

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS: 2018 - 2019, 2019 - 2020, 2020 - 2021 FINANCIAL YEARS

	Refuse Removal	Conditions	Current Tariffs: 2017 - 2018	Budget Year: 2018 - 2019	% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020	% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021	% Increase/ (Decrease)
3.1	Domestic/Churches/Creches (140 Litre Bin) Tariff discontinued	Includes accommodation establishments with three or less bedrooms.							
(i)	One Removal per Week per Bin	Per Annum / Per unit	R 2 576.00	R -	-100.00%	R -	0.00%	R -	0.00%
(ii)	Two Removals per Week per Bin	Per Annum / Per unit	R 5 152.00	R -	-100.00%	R -	0.00%	R -	0.00%
(iii)	Domestic Property Valuation Below R 350 000	Rebate as % of residential	10.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	0.00%
3.2	Domestic (240 Litre Wheelie Bin) Tariff Discontinued								
(iii)	One Removal per Week per Bin	Per Annum	R 2 703.00	R -	-100.00%	R -	0.00%	R -	0.00%
(iv)	Two Removals per Week per Bin	Per Annum	R 5 404.00	R -	-100.00%	R -	0.00%	R -	0.00%
(iii)	Domestic Property Valuation Below R 350 000	Rebate as % of residential	10.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	0.00%
3.3	Domestic/Churches/Creches								
(iii)	One Removal per Week per Bin	Per Annum	R -	R 2 865.00	New	R 3 037.00	6.00%	R 3 219.00	5.99%
(iv)	Two Removals per Week per Bin	Per Annum	R -	R 5 728.00	New	R 6 072.00	6.01%	R 6 436.00	5.99%
3.4	Group Housing								
(i)	Per Dwelling Unit	Per Annum	R 2 576.00	R 2 731.00	6.02%	R 2 895.00	6.01%	R 3 069.00	6.01%
(ii)	If central Collection Points are made available by the Home Owner's Association the following rebate will apply.		20.00%	20.00%	0.00%	20.00%	0.00%	20.00%	0.00%
3.5	Business / Commercial (140 litre Bin) (includes accomodation establishments with four or more bedrooms & Single Residential Properties used for Business Purposes) Tariff Dicontinued								
(i)	One Removal per Week per Bin	Per Annum	R 3 351.00	R -	-100.00%	R -	0.00%	R -	0.00%
(ii)	Two Removals per Week per Bin	Per Annum	R 6 701.00	R -	-100.00%	R -	0.00%	R -	0.00%
(iii)	Three Removals per Week per Bin	Per Annum	R 10 052.00	R -	-100.00%	R -	0.00%	R -	0.00%
(iv)	Daily Removal per Bin	Per Annum	R 16 753.00	R -	-100.00%	R -	0.00%	R -	0.00%
(v)	PDI Areas - One Removal per Week per Bin	Per Annum	R 1 675.00	R -	-100.00%	R -	0.00%	R -	0.00%
(vi)	Registered Schools and Public benefit organizations qualify for a rebate of		10.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	0.00%
3.6	Business / Commercial (240 litre Bin) (includes accomodation establishments with four or more bedrooms & Single Residential Properties used for Business Purposes) Tariff Dicontinued								
(i)	One Removal per Week per Bin	Per Annum	R 3 685.00	R -	-100.00%	R -	0.00%	R -	0.00%
(ii)	Two Removals per Week per Bin	Per Annum	R 7 369.00	R -	-100.00%	R -	0.00%	R -	0.00%
(iii)	Three Removals per Week per Bin	Per Annum	R 11 054.00	R -	-100.00%	R -	0.00%	R -	0.00%
(iv)	Daily Removal per Bin	Per Annum	R 18 423.00	R -	-100.00%	R -	0.00%	R -	0.00%
(v)	PDI Areas - One Removal per Week per Bin	Per Annum	R 1 843.00	R -	-100.00%	R -	0.00%	R -	0.00%
3.5	Business / Commercial								
(i)	One Removal per Week per Bin	Per Annum	R -	R 3 960.00	New	R 4 198.00	6.01%	R 4 450.00	6.00%
(ii)	Two Removals per Week per Bin	Per Annum	R -	R 7 811.00	New	R 8 280.00	6.00%	R 8 777.00	6.00%
(iii)	Three Removals per Week per Bin	Per Annum	R -	R 11 717.00	New	R 12 420.00	6.00%	R 13 165.00	6.00%
(iv)	Daily Removal per Bin	Per Annum	R -	R 19 528.00	New	R 20 700.00	6.00%	R 21 942.00	6.00%

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(v)	PDI Areas - One Removal per Week per Bin	Per Annum	R -	R 1 954.00	New	R 2 071.00	5.99%	R 2 195.00	5.99%
(vi)	Registered Schools and Public benefit organizations qualify for a rebate of		10.00%	10.00%	New	0.00%	-100.00%	0.00%	0.00%
3.5	Special removals								
(i)	Excess removals in Addition to the above per m ³ or container	Per m ³ or Container	R 567.00	R 601.00	6.00%	R 637.00	5.99%	R 675.00	5.97%
(ii)	Excess removals in addition to the above per bin	Per Bin	R 54.89	R 58.18	5.99%	R 61.67	6.00%	R 65.37	6.00%
(iii)	Removals on Sundays : Bins	Per Bin	R 567.00	R 601.00	6.00%	R 637.00	5.99%	R 675.00	5.97%
(iv)	Removals on Sundays : Bulk Containers	Per Container	R 3 352.00	R 3 553.00	6.00%	R 3 766.00	5.99%	R 3 992.00	6.00%

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			2017 - 2018	Budget Year: 2018 - 2019		2019 - 2020	2020 - 2021				
3.6	Garden Refuse										
(i)	Up to Half Load	Per Incident	R 455.00	R 482.00	5.93%	R 511.00	6.02%	R 542.00	6.07%		
(ii)	Full Load	Per Incident	R 914.00	R 969.00	6.02%	R 1 027.00	5.99%	R 1 089.00	6.04%		
(iii)	Plastic Bag	Per Bag	R 215.00	R 228.00	6.05%	R 242.00	6.14%	R 257.00	6.20%		
(iv)	Up to half Load - Sub-economic (dis-continued)	Per Incident	R 230.00	R -	0.00%	R -	0.00%	R -	0.00%		
(v)	Full Load - Sub-economic (dis-continued)	Per Incident	R 455.00	R -	0.00%	R -	0.00%	R -	0.00%		
3.8	Wheelie bins										
(i)	Purchase of Wheelie Bin		Cost plus 10%	Cost plus 10%		Cost plus 10%		Cost plus 10%			
(ii)	Hire of Wheelie bin	Per Day	R 55.53	R 58.86	6.00%	R 62.39	6.00%	R 66.13	5.99%		
3.9	Builders Rubble										
(i)	Builders Rubble	Per Load	R 1 193.00	R 1 265.00	6.04%	R 1 341.00	6.01%	R 1 421.00	5.97%		
(ii)	PDI Areas (dis-continued)	Per Load	R -	R -	0.00%	R -	0.00%	R -	0.00%		
3.10	Sale of Plastic Bags										
(i)	Black	Per Bag	R 1.44	R 1.53	6.25%	R 1.62	5.88%	R 1.72	6.17%		
(ii)	Blue / Red	Per Bag	R 2.68	R 2.84	5.97%	R 3.01	5.99%	R 3.19	5.98%		
(iii)	Green / Cream	Per Bag	R 5.36	R 5.68	5.97%	R 6.02	5.99%	R 6.38	5.98%		
3.11	Definitions and General Points										
(i)	Each dwelling, flat etc. shall be deemed to be one residential unit										
(ii)	Each five hotel / boarding rooms shall be deemed to be one residential unit										
(iii)	Each ten caravan sites shall be deemed to be one residential unit										
(iv)	Calculated results shall be rounded up to the next integer figure.										
(v)	The number of dwellings, flats, caravan sites etc. shall be determined by a certificate issued by the Senior Building Inspector.										
(vi)	Each Chalet/unit shall be deemed one accommodation establishment.										
3.12	Private Dumping at Tip and Transfer Station (where applicable)										
3.12.1	Garden waste - Clean (See point (iii) under General Points										
(i)	Private - (See point (i) under General Points	Car/LDV/trailer	Free	Free		Free		Free			
(ii)	Other users - (See point (ii) under General Points										
(ii)(i)	LDV <= Half Full		Free	Free		Free		Free			
(ii)(ii)	LDV > Half Full		R 31.00	R 33.00	6.45%	R 35.00	6.06%	R 37.00	5.71%		
(ii)(iii)	LDV & Trailer <= Half Full		R 44.00	R 47.00	6.82%	R 50.00	6.38%	R 53.00	6.00%		
(ii)(iv)	LDV & Trailer > Half Full		R 54.00	R 57.00	5.56%	R 60.00	5.26%	R 64.00	6.67%		
(ii)(v)	3 Ton Truck <=Half Full		R 68.00	R 72.00	5.88%	R 76.00	5.56%	R 81.00	6.58%		
(ii)(vi)	3 Ton Truck >Half Full		R 117.00	R 124.00	5.98%	R 131.00	5.65%	R 139.00	6.11%		
(ii)(vii)	5 Ton Truck <=Half Full		R 99.00	R 105.00	6.06%	R 111.00	5.71%	R 118.00	6.31%		
(ii)(viii)	5 Ton Truck >Half Full		R 154.00	R 163.00	5.84%	R 173.00	6.13%	R 183.00	5.78%		
(ii)(ix)	7 Ton Truck <=Half Full		R 146.00	R 155.00	6.16%	R 164.00	5.81%	R 174.00	6.10%		
(ii)(x)	7 Ton Truck >Half Full		R 262.00	R 278.00	6.11%	R 295.00	6.12%	R 313.00	6.10%		

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		2017 - 2018	2018 - 2019		2019 - 2020	2020 - 2021				
3.12.2 Domestic solid waste (See point (iv) under General Points										
(i) Private - (See point (i) under General Points	Car/LDV/trailer	Free	Free		Free		Free		Free	
(ii) Other users - (See point (ii) under General Points										
(ii)(i) LDV <= Half Full (discontinued)		R -	R -	0.00%	R -	0.00%	R -	0.00%	R -	0.00%
(ii)(i) Per Ton		R 280.00	R 280.00	0.00%	R 297.00	6.07%	R 315.00	6.06%	R 315.00	6.06%
(ii)(ii) Per LDV up to 1 (one) ton		R 280.00	R 280.00	0.00%	R 297.00	6.07%	R 315.00	6.06%	R 315.00	6.06%
(ii)(iii) Per LDV over 1 (one) ton up to 2 (two) tons		R 460.00	R 460.00	0.00%	R 488.00	6.09%	R 517.00	5.94%	R 517.00	5.94%
(ii)(iv) Per Trailer up to 1 (one) ton		R 280.00	R 280.00	0.00%	R 297.00	6.07%	R 315.00	6.06%	R 315.00	6.06%
(ii)(v) Per Trailer over 1 (one) ton up to 2 (two) tons		R 460.00	R 460.00	0.00%	R 488.00	6.09%	R 517.00	5.94%	R 517.00	5.94%
(ii)(iii) LDV & Trailer <= Half Full (discontinued)		R -	R -	0.00%	R -	0.00%	R -	0.00%	R -	0.00%
(ii)(iv) LDV & Trailer > Half Full (discontinued)		R -	R -	0.00%	R -	0.00%	R -	0.00%	R -	0.00%
(ii)(v) 3 Ton Truck <=Half Full (discontinued)		R -	R -	0.00%	R -	0.00%	R -	0.00%	R -	0.00%
(ii)(vi) 3 Ton Truck >Half Full (discontinued)		R -	R -	0.00%	R -	0.00%	R -	0.00%	R -	0.00%
(ii)(vi) Per Truck over 3 (three) tons up to 4 (four) tons		R 540.00	R 540.00	0.00%	R 572.00	5.93%	R 606.00	5.94%	R 606.00	5.94%
(ii)(vii) 5 Ton Truck <=Half Full (discontinued)		R -	R -	0.00%	R -	0.00%	R -	0.00%	R -	0.00%
(ii)(vii) Per Truck over 4 (four) tons up to 5 (five) tons		R 720.00	R 720.00	0.00%	R 763.00	5.97%	R 809.00	6.03%	R 809.00	6.03%
(ii)(viii) Per Truck over 5 (five) tons up to 6 (six) tons		R 900.00	R 900.00	0.00%	R 954.00	6.00%	R 1 011.00	5.97%	R 1 011.00	5.97%
(ii)(ix) Per Truck over 6 (six) tons up to 10 (ten) tons		R 1 080.00	R 1 080.00	0.00%	R 1 145.00	6.02%	R 1 214.00	6.03%	R 1 214.00	6.03%
(ii)(ix) 7 Ton Truck <=Half Full (discontinued)		R -	R -	0.00%	R -	0.00%	R -	0.00%	R -	0.00%
(ii)(x) 7 Ton Truck >Half Full (discontinued)		R -	R -	0.00%	R -	0.00%	R -	0.00%	R -	0.00%
3.12.3 Builders rubble - (See point (viii) under General Points										
(i) Private - (See point (i) under General Points	Car/LDV/trailer	Free	Free		Free		Free		Free	
(ii) Other users - (See point (ii) under General Points										
(ii)(i) LDV <= Half Full		Free	Free		Free		Free		Free	
(ii)(ii) LDV > Half Full		R 29.00	R 31.00	6.90%	R 33.00	6.45%	R 35.00	6.06%	R 35.00	6.06%
(ii)(iii) LDV & Trailer <= Half Full		R 39.00	R 41.00	5.13%	R 43.00	4.88%	R 46.00	6.98%	R 46.00	6.98%
(ii)(iv) LDV & Trailer > Half Full		R 51.00	R 54.00	5.88%	R 57.00	5.56%	R 60.00	5.26%	R 60.00	5.26%
(ii)(v) 3 Ton Truck <=Half Full		R 64.00	R 68.00	6.25%	R 72.00	5.88%	R 76.00	5.56%	R 76.00	5.56%
(ii)(vi) 3 Ton Truck >Half Full		R 111.00	R 118.00	6.31%	R 125.00	5.93%	R 133.00	6.40%	R 133.00	6.40%
(ii)(vii) 5 Ton Truck <=Half Full		R 90.00	R 95.00	5.56%	R 101.00	6.32%	R 107.00	5.94%	R 107.00	5.94%
(ii)(viii) 5 Ton Truck >Half Full		R 144.00	R 153.00	6.25%	R 162.00	5.88%	R 172.00	6.17%	R 172.00	6.17%
(ii)(ix) 7 Ton Truck <=Half Full		R 136.00	R 144.00	5.88%	R 153.00	6.25%	R 162.00	5.88%	R 162.00	5.88%
(ii)(x) 7 Ton Truck >Half Full		R 243.00	R 258.00	6.17%	R 273.00	5.81%	R 289.00	5.86%	R 289.00	5.86%
3.12.4 General Points										
(i) Private - Private residents with clean garden and builders rubble generated in normal personal and household activities.										
(ii) Other users - Any other person or entity with clean garden or builders rubble generated due to economic activities.										
(iii) Garden waste to be bagged in bags or tied in bundles not longer than 1.2 m. Garden waste material may not exceed 60 mm in cross section.										
(iv) Domestic solid waste defined as waste (excluding garden waste and builders rubble) generated from personal and household activities.										
(v) Garden solid waste defined as superfluous vegetation (exceeding 60 mm in cross section) generated by gardening activities.										
(vi) Non-domestic solid waste defined as waste, excluding mechanically compacted waste, which is neither residential waste, garden waste, medical waste nor industrial waste.										
(vii) Industrial solid waste defined as waste, excluding mechanically compounded waste, generated by a manufacturing, industrial or fabricating facilities activities.										
(viii) Clean builders rubble defined as waste consisting of broken bricks, sand, stone, cement, plaster and similar inert materials, but excluding paper, plastic, wood, glass and metal. Clean builders rubble is utilised for constructing temporary roads on disposal sites and should therefore not damage vehicle tyres.										
(ix) LDV - Bakkie - carrying capacity not exceeding one ton										
(x) Trailer - Carrying capacity not exceeding 3 ton.										
3.13 Availability Charges - Per Annum										
(i) Domestic	On Vacant Properties	R 2 365.00	R 2 507.00	6.00%	R 2 657.00	5.98%	R 2 816.00	5.98%	R 2 816.00	5.98%
(ii) Other	On Vacant Properties	R 3 220.00	R 3 410.00	5.90%	R 3 610.00	5.87%	R 3 830.00	6.09%	R 3 830.00	6.09%
3.14 Interest Payable on Late Payment of an Account										
		Prime Plus 1 %	Prime Plus 1 %		Prime Plus 1 %		Prime Plus 1 %		Prime Plus 1 %	

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