

ANNEXURE A

Bitou Municipality

Final Tariffs for 2018 - 2019, 2019 - 2020 and 2020 - 2021



	Property Rates	Conditions	Ratio	Current Tariffs: 2017 - 2018	Budget Year: 2018 - 2019	% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020	% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021	% Increase/ (Decrease)
Power to levy rates										
(a)	Property rates are set in terms of Chapter 2, section 3 of the Municipal Property Rates Act, No. 6 of 2004									
(b)	Property rates to be levied in accordance with the Latest General Valuation Roll and Council's approved Rates Policy									
1.1	Properties (Residential to business ratio 1:2 maximum)									
1.1.1	Residential	Cent in rand	1:1	R 0.00489	R 0.00518	5.93%	R 0.00549	5.98%	R 0.00582	6.01%
(i)	Vacant Land	Cent in rand	1:1.3	R 0.00635	R 0.00673	5.98%	R 0.00713	5.94%	R 0.00756	6.03%
(ii)	Private open places	Cent in rand	1:1	R 0.00489	R 0.00518	5.93%	R 0.00549	5.98%	R 0.00582	6.01%
1.1.2	Business and Commercial Properties	Cent in rand	1:1.67	R 0.00818	R 0.00867	5.99%	R 0.00919	6.00%	R 0.00974	5.98%
(i)	Business: Vacant Land	Cent in rand	1:2	R 0.00979	R 0.01038	6.03%	R 0.01100	5.97%	R 0.01166	6.00%
(ii)	State and Schools (Tariff Dis-Continued)	Cent in rand	1:0	-	-	0.00%	-	0.00%	-	0.00%
1.1.3	Industrial Properties	Cent in rand	1:1.67	R 0.00818	R 0.00867	5.99%	R 0.00919	6.00%	R 0.00974	5.98%
(i)	Business: Vacant Land	Cent in rand	1:2	R 0.00979	R 0.01038	6.03%	R 0.01100	5.97%	R 0.01166	6.00%
1.1.4	State Properties	Cent in rand	1:1.67	R 0.00818	R 0.00867	5.99%	R 0.00919	6.00%	R 0.00974	5.98%
(i)	State Owned: Vacant Land	Cent in rand	1:2	R 0.00979	R 0.01038	6.03%	R 0.01100	5.97%	R 0.01166	6.00%
1.1.5	Agricultural:	Cent in rand	1:0.25	R 0.00122	R 0.00129	5.74%	R 0.00137	6.20%	R 0.00145	5.84%
(i)	Agricultural Vacant	Cent in rand	1:0.25	R 0.00122	R 0.00129	5.74%	R 0.00137	6.20%	R 0.00145	5.84%
1.1.6	Other:	Cent in rand	1:0.25	R 0.00122	R 0.00129	5.74%	R 0.00137	6.20%	R 0.00145	5.84%
(i)	Public benefit organisations	Cent in rand	1:0.25	R 0.00122	R 0.00129	5.74%	R 0.00137	6.20%	R 0.00145	5.84%
(ii)	Sport Clubs/Fields not operating from municipal property	Cent in rand	1:1	R 0.00489	R 0.00518	5.93%	R 0.00549	5.98%	R 0.00582	6.01%
(iii)	Public Service Infrastructure	Cent in rand	1:0.25	R 0.00122	R 0.00129	5.74%	R 0.00137	6.20%	R 0.00145	5.84%
1.2	Relief measures related to categories of properties									
1.2.1	Residential properties									
(i)	In respect of all properties that are valued up to and inclusive of land and improvements, a property rating limitation is applied by granting such properties in terms of the MPRA an exemption of :-			R 15 000	R 15 000	0.00%	R 15 000	0.00%	R 15 000	0.00%
		Sec 17 (1)(h)		R 73.35	R 77.70	5.93%	R 82.36	6.00%	R 87.30	6.00%
(ii)	In respect of all properties (excluding farm dwellings) that are valued up to and inclusive of land and improvements, a property rating limitation is applied by granting such properties in terms of Councils Rates Policy an rebate of :-			R 350 000	R 350 000	0.00%	R 350 000	0.00%	R 350 000	0.00%
		Sec 15 (2)(e)		R 1 638.15	R 1 735.30	5.93%	R 1 839.42	6.00%	R 1 949.79	6.00%
1.3	Relief measures related to income (Tariff Dis-Continued)									
1.3.1	Upon submission before 30 September of each year ,of acceptable proof of these requirements, the persons in the income groups set out below will be granted a rebate of:									
(i)	Income group less than R43 560 per annum	Max p.m R3 630		40.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	0.00%
(ii)	Income group less than R52 275 per annum	Max p.m R4 356		30.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	0.00%
(iii)	Income group less than R62 726 per annum	Max p.m R5 227		20.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	0.00%
(iv)	Income group less than R82 470 per annum	Max p.m R6 873		10.00%	0.00%	-99.99%	0.00%	0.00%	0.00%	0.00%

Property Rates	Conditions	Ratio	Current Tariffs: 2017 - 2018	Budget Year: 2018 - 2019	% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020	% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021	% Increase/ (Decrease)
<p>For the purposes of 1.1.6 Public benefit organisations as provided for in the Rates Policy may apply for the exemption of property rates, subject to producing a SARS Tax exemption certificate as contemplated in Part 1 of the Ninth Schedule of the Income Tax Act, 1962. The applications together with the SARS exemptions certificate, must reach the municipality before end October preceding the start of the municipal financial year in which exemption is sought.</p> <p>For the purposes of 1.1.2 Registered Nature reserve as provided for in the Rates Policy may apply for the exemption of in property rates, subject to the conditions of section 17(e) of the MPRA being met, applications must reach the municipality before end October preceding the start of the municipal financial year in which exemption is sought.</p> <p>For the purposes of 1.1.6 Sport Clubs/Sport Fields not operating from municipal property, an application accompanied by the constitution of the club, a management resolution as well as copy of the members list must reach the municipality before end October preceding the start of the municipal financial year in which the special rate is sought</p>									
1.4	Relief measures related to specific purposes								
1.4.1	Social or economic conditions of the area where the property is situated e.g. an area declared by the national or provincial government to be a disaster area within the meaning of the Disaster Management Act, No. 57 of 2002	Section 15(2)(d)(i) & (ii)	On discretion of the Head: Finance	On discretion of the Head: Finance		On discretion of the Head: Finance		On discretion of the Head: Finance	
1.4.2	Retention and restoration of historical buildings of cultural interest.		20.00%	20.00%	0.00%	20.00%	0.00%	20.00%	0.00%
1.4.3	Interest Payable on Late Payment of an Account		Prime Plus 1 %	Prime Plus 1 %		Prime Plus 1 %		Prime Plus 1 %	

		Current Tariffs: 2017 - 2018		Budget Year: 2018 - 2019		% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020		% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021		% Increase/ (Decrease)																																																																	
<p>Note on Tariff circuit breakers: Due to international standardisation the 30A , 45A and 60 A circuit breakers are becoming unavailable. As a result the new standard circuit breakers will be 32A, 40A and 63A. Thus where reference is made to 30A this will also refer to 32A, and 45A to 40A, and 60A to 63A.</p>																																																																													
<p>2.1 Domestic Consumer Tariffs</p> <p>This tariff covers the supply of electricity for domestic use in private dwellings, flats and chalets including accommodation establishments with three or less bedrooms, with separate meters and includes churches, welfare buildings, registered schools, crèches, hospitals, halls, sport clubs or similar premises with circuit breaker sizes not in excess of 60Amp single phase or 60Amp three phase. Should Consumers require supplies in excess hereof, the Commercial Consumer or Bulk Supply tariff will be applicable. A rebate of 10% will apply to schools and crèches.</p>																																																																													
<p>2.1.1 Prepaid Meters</p> <p>The practical implementation of the Inclining Block Tariffs (IBT) for prepaid meters is based on the number of units purchased during a calendar month. Any purchases made during the calendar month will be calculated by the vending system in accordance with the IBT rates. If the consumer purchases more than once in a month, the previous purchases will be taken into account when the rate for the additional units is determined. Due to the inclining rates, it will not be beneficial for a consumer to purchase much more than the required monthly consumption. At the end of the month, the system resets and the first purchases in the next month is at the Block 1 rate. If a consumer does not purchase any units in a full calendar month/s, this will not affect the rates of the next purchase in a calendar month thereafter. Consumers will be responsible for all costs relating to the conversion from conventional to prepayment metering.</p>																																																																													
<p>2.1.1.1 Lifeline</p> <p>(a) These consumers, who qualify in terms of the Municipality's Indigent policy, receive the first 50kWh (Block 1) purchased per month for free.</p>																																																																													
<p>2.1.1.1.1 Lifeline 20A</p> <table border="1"> <tbody> <tr> <td>(i)</td> <td>Block 1: 0 - 50kWh</td> <td>R</td> <td>0.79380</td> <td>R</td> <td>0.84810</td> <td>6.84%</td> <td>R</td> <td>0.90610</td> <td>6.84%</td> <td>R</td> <td>0.96810</td> <td>6.84%</td> </tr> <tr> <td>(ii)</td> <td>Block 2: 51 - 350kWh</td> <td>R</td> <td>1.03110</td> <td>R</td> <td>1.10160</td> <td>6.84%</td> <td>R</td> <td>1.17690</td> <td>6.84%</td> <td>R</td> <td>1.25740</td> <td>6.84%</td> </tr> <tr> <td>(iii)</td> <td>Block 3: 351 - 600kWh</td> <td>R</td> <td>1.48940</td> <td>R</td> <td>1.59130</td> <td>6.84%</td> <td>R</td> <td>1.70010</td> <td>6.84%</td> <td>R</td> <td>1.81640</td> <td>6.84%</td> </tr> <tr> <td>(iv)</td> <td>Block 4: > 600kWh</td> <td>R</td> <td>1.78550</td> <td>R</td> <td>1.90760</td> <td>6.84%</td> <td>R</td> <td>2.03810</td> <td>6.84%</td> <td>R</td> <td>2.17750</td> <td>6.84%</td> </tr> </tbody> </table>													(i)	Block 1: 0 - 50kWh	R	0.79380	R	0.84810	6.84%	R	0.90610	6.84%	R	0.96810	6.84%	(ii)	Block 2: 51 - 350kWh	R	1.03110	R	1.10160	6.84%	R	1.17690	6.84%	R	1.25740	6.84%	(iii)	Block 3: 351 - 600kWh	R	1.48940	R	1.59130	6.84%	R	1.70010	6.84%	R	1.81640	6.84%	(iv)	Block 4: > 600kWh	R	1.78550	R	1.90760	6.84%	R	2.03810	6.84%	R	2.17750	6.84%													
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2.1.1.3.1	0A to 45A														
(i)	Basic Charge (Per Month)	R	651.00	R	696.00	6.91%	R	743.61	6.84%	R	794.47	6.84%	R	845.33	6.84%
(ii)	Block 1: 0 - 50kWh	R	0.79380	R	0.84810	6.84%	R	0.90610	6.84%	R	0.96810	6.84%	R	1.03110	6.84%
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2.1.1.3.2	46A to 63A														
(i)	Basic Charge (Per Month)	R	837.00	R	894.00	6.81%	R	955.15	6.84%	R	1 020.48	6.84%	R	1 081.63	6.84%
(ii)	Block 1: 0 - 50kWh	R	0.79380	R	0.84810	6.84%	R	0.90610	6.84%	R	0.96810	6.84%	R	1.03110	6.84%
(iii)	Block 2: 51 - 350kWh	R	1.03110	R	1.10160	6.84%	R	1.17690	6.84%	R	1.25740	6.84%	R	1.33890	6.84%
(iv)	Block 3: 351 - 600kWh	R	1.48940	R	1.59130	6.84%	R	1.70010	6.84%	R	1.81640	6.84%	R	1.93270	6.84%
(v)	Block 4: > 600kWh	R	1.78550	R	1.90760	6.84%	R	2.03810	6.84%	R	2.17750	6.84%	R	2.31800	6.84%
2.1.2	Conventional meters	For the purposes of the implementation of the IBT for the conventional meters, the billing period on which the IBT charges will be applied, means the period between successive monthly meter readings (normally between 25 and 36 days), irrespective of whether such readings are taken on the last day of the calendar month. Estimated charges are raised during months during which no meter readings can be taken, which is normally based on the previous month's consumption.													
(a)															
2.1.2.1	1 Phase	The existing consumers with 80A and 100A single phase circuit breaker sizes are being phased-out in line with NERSA's requirements. Their Basic Charge will be increased annually up to eventually the same value as that of a 60A three phase circuit breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase supply or a 30A or 45A three phase supply, if possible.													
(a)															
2.1.2.1.1	15A to 32A														
(i)	Basic Charge (Per Month)	R	201.00	R	215.00	6.97%	R	229.71	6.84%	R	245.42	6.84%	R	261.13	6.84%
(ii)	Block 1: 0 - 50kWh	R	0.79380	R	0.84810	6.84%	R	0.90610	6.84%	R	0.96810	6.84%	R	1.03110	6.84%
(iii)	Block 2: 51 - 350kWh	R	1.03110	R	1.10160	6.84%	R	1.17690	6.84%	R	1.25740	6.84%	R	1.33890	6.84%
(iv)	Block 3: 351 - 600kWh	R	1.48940	R	1.59130	6.84%	R	1.70010	6.84%	R	1.81640	6.84%	R	1.93270	6.84%
(v)	Block 4: > 600kWh	R	1.78550	R	1.90760	6.84%	R	2.03810	6.84%	R	2.17750	6.84%	R	2.31800	6.84%
2.1.2.1.2	33A to 45A														
(i)	Basic Charge (Per Month)	R	302.00	R	322.00	6.62%	R	344.02	6.84%	R	367.55	6.84%	R	391.08	6.84%
(ii)	Block 1: 0 - 50kWh	R	0.79380	R	0.84810	6.84%	R	0.90610	6.84%	R	0.96810	6.84%	R	1.03110	6.84%
(iii)	Block 2: 51 - 350kWh	R	1.03110	R	1.10160	6.84%	R	1.17690	6.84%	R	1.25740	6.84%	R	1.33890	6.84%
(iv)	Block 3: 351 - 600kWh	R	1.48940	R	1.59130	6.84%	R	1.70010	6.84%	R	1.81640	6.84%	R	1.93270	6.84%
(v)	Block 4: > 600kWh	R	1.78550	R	1.90760	6.84%	R	2.03810	6.84%	R	2.17750	6.84%	R	2.31800	6.84%
2.1.2.1.3	46A to 63A														
(i)	Basic Charge (Per Month)	R	402.43	R	429.00	6.60%	R	458.34	6.84%	R	489.69	6.84%	R	521.04	6.84%
(ii)	Block 1: 0 - 50kWh	R	0.79380	R	0.84810	6.84%	R	0.90610	6.84%	R	0.96810	6.84%	R	1.03110	6.84%
(iii)	Block 2: 51 - 350kWh	R	1.03110	R	1.10160	6.84%	R	1.17690	6.84%	R	1.25740	6.84%	R	1.33890	6.84%
(iv)	Block 3: 351 - 600kWh	R	1.48940	R	1.59130	6.84%	R	1.70010	6.84%	R	1.81640	6.84%	R	1.93270	6.84%
(v)	Block 4: > 600kWh	R	1.78550	R	1.90760	6.84%	R	2.03810	6.84%	R	2.17750	6.84%	R	2.31800	6.84%

		Current Tariffs:		Budget Year:		% Increase/		Budget Year + 1:		% Increase/		Budget Year + 2:		% Increase/	
		2017 - 2018		2018 - 2019		(Decrease)		2019 - 2020		(Decrease)		2020 - 2021		(Decrease)	
2.1.2.1.4	80A (Tariff to be phased-out)														
(i)	Basic Charge (Per Month)	R	647.00	R	724.00		11.90%	R	773.52		6.84%	R	826.43		6.84%
(ii)	Block 1: 0 - 50kWh	R	0.79380	R	0.84810		6.84%	R	0.90610		6.84%	R	0.96810		6.84%
(iii)	Block 2: 51 - 350kWh	R	1.03110	R	1.10160		6.84%	R	1.17690		6.84%	R	1.25740		6.84%
(iv)	Block 3: 351 - 600kWh	R	1.48940	R	1.59130		6.84%	R	1.70010		6.84%	R	1.81640		6.84%
(v)	Block 4: > 600kWh	R	1.78550	R	1.90760		6.84%	R	2.03810		6.84%	R	2.17750		6.84%
2.1.2.1.5	100A (Tariff to be phased-out)														
(i)	Basic Charge (Per Month)	R	809.00	R	906.00		11.99%	R	967.97		6.84%	R	1 034.18		6.84%
(ii)	Block 1: 0 - 50kWh	R	0.79380	R	0.84810		6.84%	R	0.90610		6.84%	R	0.96810		6.84%
(iii)	Block 2: 51 - 350kWh	R	1.03110	R	1.10160		6.84%	R	1.17690		6.84%	R	1.25740		6.84%
(iv)	Block 3: 351 - 600kWh	R	1.48940	R	1.59130		6.84%	R	1.70010		6.84%	R	1.81640		6.84%
(v)	Block 4: > 600kWh	R	1.78550	R	1.90760		6.84%	R	2.03810		6.84%	R	2.17750		6.84%
2.1.2.2	3 Phase														
(a)	The existing 80A and 100A three phase tariffs must be phased-out in line with NERSA's requirements. New consumers requiring more than 60A three phase will be charged on the Commercial Tariffs.														
2.1.2.2.1	15A to 32A														
(i)	Basic Charge (Per Month)	R	543.00	R	580.00		6.81%	R	619.67		6.84%	R	662.06		6.84%
(ii)	Block 1: 0 - 50kWh	R	0.79380	R	0.84810		6.84%	R	0.90610		6.84%	R	0.96810		6.84%
(iii)	Block 2: 51 - 350kWh	R	1.03110	R	1.10160		6.84%	R	1.17690		6.84%	R	1.25740		6.84%
(iv)	Block 3: 351 - 600kWh	R	1.48940	R	1.59130		6.84%	R	1.70010		6.84%	R	1.81640		6.84%
(v)	Block 4: > 600kWh	R	1.78550	R	1.90760		6.84%	R	2.03810		6.84%	R	2.17750		6.84%
2.1.2.2.2	33A to 45A														
(i)	Basic Charge (Per Month)	R	814.00	R	870.00		6.88%	R	929.51		6.84%	R	993.09		6.84%
(ii)	Block 1: 0 - 50kWh	R	0.79380	R	0.84810		6.84%	R	0.90610		6.84%	R	0.96810		6.84%
(iii)	Block 2: 51 - 350kWh	R	1.03110	R	1.10160		6.84%	R	1.17690		6.84%	R	1.25740		6.84%
(iv)	Block 3: 351 - 600kWh	R	1.48940	R	1.59130		6.84%	R	1.70010		6.84%	R	1.81640		6.84%
(v)	Block 4: > 600kWh	R	1.78550	R	1.90760		6.84%	R	2.03810		6.84%	R	2.17750		6.84%
2.1.2.2.3	46A to 63A														
(i)	Basic Charge (Per Month)	R	1 046.00	R	1 118.00		6.88%	R	1 194.47		6.84%	R	1 276.17		6.84%
(ii)	Block 1: 0 - 50kWh	R	0.79380	R	0.84810		6.84%	R	0.90610		6.84%	R	0.96810		6.84%
(iii)	Block 2: 51 - 350kWh	R	1.03110	R	1.10160		6.84%	R	1.17690		6.84%	R	1.25740		6.84%
(iv)	Block 3: 351 - 600kWh	R	1.48940	R	1.59130		6.84%	R	1.70010		6.84%	R	1.81640		6.84%
(v)	Block 4: > 600kWh	R	1.78550	R	1.90760		6.84%	R	2.03810		6.84%	R	2.17750		6.84%
2.1.2.2.4	80A (Tariff to be phased-out)														
(i)	Basic Charge (Per Month)	R	1 590.00	R	1 780.00		11.95%	R	1 901.75		6.84%	R	2 031.83		6.84%
(ii)	Block 1: 0 - 50kWh	R	0.79380	R	0.84810		6.84%	R	0.90610		6.84%	R	0.96810		6.84%
(iii)	Block 2: 51 - 350kWh	R	1.03110	R	1.10160		6.84%	R	1.17690		6.84%	R	1.25740		6.84%
(iv)	Block 3: 351 - 600kWh	R	1.48940	R	1.59130		6.84%	R	1.70010		6.84%	R	1.81640		6.84%
(v)	Block 4: > 600kWh	R	1.78550	R	1.90760		6.84%	R	2.03810		6.84%	R	2.17750		6.84%
2.1.2.2.5	100A (Tariff to be phased-out)														
(i)	Basic Charge (Per Month)	R	1 884.00	R	2 110.00		12.00%	R	2 254.32		6.84%	R	2 408.52		6.84%
(ii)	Block 1: 0 - 50kWh	R	0.79380	R	0.84810		6.84%	R	0.90610		6.84%	R	0.96810		6.84%
(iii)	Block 2: 51 - 350kWh	R	1.03110	R	1.10160		6.84%	R	1.17690		6.84%	R	1.25740		6.84%
(iv)	Block 3: 351 - 600kWh	R	1.48940	R	1.59130		6.84%	R	1.70010		6.84%	R	1.81640		6.84%
(v)	Block 4: > 600kWh	R	1.78550	R	1.90760		6.84%	R	2.03810		6.84%	R	2.17750		6.84%

		Current Tariffs: 2017 - 2018		Budget Year: 2018 - 2019		% Increase/ (Decrease)		Budget Year + 1: 2019 - 2020		% Increase/ (Decrease)		Budget Year + 2: 2020 - 2021		% Increase/ (Decrease)	
2.2	Commercial Consumer And Temporary Supply Consumer Tariffs														
(a)	This tariff is for shops, office buildings, hotels, including accommodation establishments with four or more bedrooms, single residential properties utilised for business purposes, clubs (excl. sport clubs), industrial undertakings, temporary supplies, or similar premises with circuit breaker sizes not in excess of 60Amp single phase or 100Amp three phase. Should Consumers have supplies in excess hereof, the Bulk Supply tariff will be applicable.														
2.2.1	Prepaid Meters														
(a)	The total Service Charge payable at each transaction is calculated using the number of days between the previous and present purchases. Consumers will therefore find that they do not receive the same amount of kWh for the same rand value if the number of days between purchases varies.														
2.2.1.1	1 Phase - 60A														
(i)	Basic Charge (Per Day)	R	23.66	R	25.27	6.80%	R	27.00	6.85%	R	28.85	6.85%			
(ii)	Energy charge [R/kWh]	R	1.36700	R	1.46050	6.84%	R	1.56040	6.84%	R	1.66710	6.84%			
2.2.1.2	3 Phase - 60A														
(i)	Basic Charge (Per Day)	R	65.09	R	69.54	6.84%	R	74.30	6.84%	R	79.38	6.84%			
(ii)	Energy charge [R/kWh]	R	1.36700	R	1.46050	6.84%	R	1.56040	6.84%	R	1.66710	6.84%			
2.2.1.3	3 Phase - 100A														
(i)	Basic Charge (Per Day)	R	106.48	R	113.76	6.84%	R	121.54	6.84%	R	129.85	6.84%			
(ii)	Energy charge [R/kWh]	R	1.36700	R	1.46050	6.84%	R	1.56040	6.84%	R	1.66710	6.84%			
2.2.2	Conventional Meters - 1 Phase														
(a)	The 15A, 80A and 100A single phase circuit breaker sizes are being phased-out in line with NERSA's requirements. The 80A and 100A single phase Basic Charge will be increased annually up to eventually the same value as that of a 60A three phase circuit breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase supply or a 30A or 45A three phase supply.														
2.2.2.1	1 Phase - 15A (Tariff to be phased out)														
(i)	Basic Charge (Per Month)	R	401.00	R	449.00	11.97%	R	479.71	6.84%	R	512.52	6.84%			
(ii)	Energy charge [R/kWh]	R	1.36700	R	1.46050	6.84%	R	1.56040	6.84%	R	1.66710	6.84%			
2.2.2.2	1 Phase - 30A / 32A														
(i)	Basic Charge (Per Month)	R	450.00	R	481.00	6.89%	R	513.90	6.84%	R	549.05	6.84%			
(ii)	Energy charge [R/kWh]	R	1.36700	R	1.46050	6.84%	R	1.56040	6.84%	R	1.66710	6.84%			
2.2.2.3	1 Phase - 40A / 45A														
(i)	Basic Charge (Per Month)	R	675.00	R	721.00	6.81%	R	770.32	6.84%	R	823.01	6.84%			
(ii)	Energy charge [R/kWh]	R	1.36700	R	1.46050	6.84%	R	1.56040	6.84%	R	1.66710	6.84%			
2.2.2.4	1 Phase - 60A / 63A														
(i)	Basic Charge (Per Month)	R	841.89	R	899.00	6.78%	R	960.49	6.84%	R	1 026.19	6.84%			
(ii)	Energy charge [R/kWh]	R	1.36700	R	1.46050	6.84%	R	1.56040	6.84%	R	1.66710	6.84%			
2.2.2.5	1 Phase - 80A (Tariff to be phased out)														
(i)	Basic Charge (Per Month)	R	1 592.00	R	1 783.00	12.00%	R	1 904.96	6.84%	R	2 035.26	6.84%			
(ii)	Energy charge [R/kWh]	R	1.36700	R	1.46050	6.84%	R	1.56040	6.84%	R	1.66710	6.84%			

		Current Tariffs: 2017 - 2018		Budget Year: 2018 - 2019		% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020		% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021		% Increase/ (Decrease)
2.2.3	Conventional Meters - 3 Phase											
(a)	The existing consumers with 15A three phase circuit breaker size must be advised that their circuit breakers are being phased-out, therefore no new consumers must be allowed on this tariff. Their Basic Charge will be increased annually up to eventually the same value as that of a 30A three phase circuit breaker. It will therefore be advantageous for these consumers to either convert a 30A single phase supply or a 30A three phase supply.											
2.2.3.1	3 Phase - 15A (Tariff to be phased out)											
(i)	Basic Charge (Per Month)	R	1 076.00	R	1 205.00	11.99%	R	1 287.42	6.84%	R	1 375.48	6.84%
(ii)	Energy charge [R/kWh]	R	1.36700	R	1.46050	6.84%	R	1.56040	6.84%	R	1.66710	6.84%
2.2.3.2	3 Phase - 30A / 32A											
(i)	Basic Charge (Per Month)	R	1 161.00	R	1 240.00	6.80%	R	1 324.82	6.84%	R	1 415.44	6.84%
(ii)	Energy charge [R/kWh]	R	1.36700	R	1.46050	6.84%	R	1.56040	6.84%	R	1.66710	6.84%
2.2.3.3	3 Phase - 40A / 45A											
(i)	Basic Charge (Per Month)	R	1 741.00	R	1 860.00	6.84%	R	1 987.22	6.84%	R	2 123.15	6.84%
(ii)	Energy charge [R/kWh]	R	1.36700	R	1.46050	6.84%	R	1.56040	6.84%	R	1.66710	6.84%
2.2.3.4	3 Phase - 60A / 63A											
(i)	Basic Charge (Per Month)	R	2 321.00	R	2 480.00	6.85%	R	2 649.63	6.84%	R	2 830.86	6.84%
(ii)	Energy charge [R/kWh]	R	1.36700	R	1.46050	6.84%	R	1.56040	6.84%	R	1.66710	6.84%
2.2.3.5	3 Phase - 80A											
(i)	Basic Charge (Per Month)	R	3 086.00	R	3 298.00	6.87%	R	3 523.58	6.84%	R	3 764.59	6.84%
(ii)	Energy charge [R/kWh]	R	1.36700	R	1.46050	6.84%	R	1.56040	6.84%	R	1.66710	6.84%
2.2.3.6	3 Phase - 100A											
(i)	Basic Charge (Per Month)	R	3 857.00	R	4 121.00	6.84%	R	4 402.88	6.84%	R	4 704.04	6.84%
(ii)	Energy charge [R/kWh]	R	1.36700	R	1.46050	6.84%	R	1.56040	6.84%	R	1.66710	6.84%
2.3	Bulk Supply Tariffs											
(a)	The Bulk Supply tariff is for Consumers with a notified maximum demand of 60kVA or more or who require a supply greater than a 100Amp three phase circuit breaker size. The Notified Maximum Demand (NMD) is the maximum demand notified in writing by the Consumer and accepted by the Municipality.											
2.3.1	Normal Bulk											
(a)	The Network Demand Charge is payable per month for the demand supplied (maximum demand reading). The Network Access Charge is payable per month based on the highest of either the notified maximum demand (min. 60kVA) or the highest maximum demand reading during the previous 12 months.											
2.3.1.1	Low voltage (< 500V)											
(i)	Basic Charge (Per Month)	R	822.00	R	878.00	6.81%	R	938.06	6.84%	R	1 002.22	6.84%
(ii)	Energy charge [R/kWh]	R	0.65220	R	0.69680	6.84%	R	0.74450	6.85%	R	0.79540	6.84%
(iii)	Network Demand Charge [R/kVA]	R	170.90000	R	182.59000	6.84%	R	195.07920	6.84%	R	208.42260	6.84%
(iv)	Network Access Charge [R/kVA]	R	43.00000	R	45.94000	6.84%	R	49.08230	6.84%	R	52.43950	6.84%
2.3.1.2	High Voltage (=> 500V and < 66kV)											
(i)	Basic Charge (Per Month)	R	822.00	R	878.00	6.81%	R	938.06	6.84%	R	1 002.22	6.84%
(ii)	Energy charge [R/kWh]	R	0.61960	R	0.66200	6.84%	R	0.70730	6.84%	R	0.75570	6.84%
(iii)	Demand Charge [R/kVA]	R	162.36000	R	173.46000	6.84%	R	185.32470	6.84%	R	198.00090	6.84%
(iv)	Network Access Charge [R/kVA]	R	40.85000	R	43.64000	6.83%	R	46.62500	6.84%	R	49.81420	6.84%

		Current Tariffs: 2017 - 2018	Budget Year: 2018 - 2019	% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020	% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021	% Increase/ (Decrease)	
2.3.2	Time of Use (TOU)	<p>The TOU tariff is for Consumers with a minimum notified demand of 60kVA or who require a supply greater than 100A three phase circuit breaker size, and who are able to manage their energy consumption according to Eskom's specified time schedule, i.e. Peak, Standard and Off-Peak for the "Megaflex" tariff. The TOU tariff will only be available to residential developments with a bulk supply after 60% of the erven inside the development have been built on and occupation of the houses have been taken. This tariff is based on the Eskom "Megaflex" tariff, except that there is a single Basic Charge and Eskom's various kWh charges are included in one Energy Charge. The Network Demand Charge is payable per month for the demand supplied (maximum demand reading) during peak and standard periods. No Network Demand Charge is payable during off-peak periods. The Network Access Charge is payable per month based on the highest of either the notified maximum demand (min. 60kVA) or the highest maximum demand reading during the previous 12 months. The charge is applicable during all time periods. The Reactive Energy Charge is applied to kVAh in excess of 30% (0,96 Power Factor) of kWh recorded during peak and standard periods. The excess reactive energy is determined per 30 minute integrating period and accumulated for the month and will only be applicable during high-demand season. The difference between the Low and High Voltage charges is 5% and in line with Eskom tariffs. The following conditions are applicable to the TOU tariff: (i) Consumers with a minimum notified demand of 60kVA, and who are able to manage their energy consumption according to Eskom's specified time schedule, i.e. Peak, Standard and Off-Peak, for "Megaflex" tariff. (ii) Consumers must have the necessary electronic metering equipment installed and correctly programmed for this tariff at their cost. (iii) Where existing Consumers consider conversion to TOU, it will be the consumers' responsibility to do a tariff study. (iv) At least 6 months TOU data (3 x high demand season and 3 x low demand season) must be available before the conversion can be implemented. (v) A change of tariff will apply for a minimum period of 12 months with three months mutual notice thereafter.</p>							
2.3.2.1	Low voltage (< 500V)								
(i)	Basic Charge (Per Month)	R 822.00	R 878.00	6.81%	R 938.06	6.84%	R 1 002.22	6.84%	
(ii)	Network Demand Charge	R 53.80	R 57.48	6.84%	R 61.41	6.84%	R 65.61	6.84%	
(iii)	Network Access Charge	R 43.00	R 45.94	6.84%	R 49.08	6.84%	R 52.44	6.85%	
(iv)	Active Energy Charge:								
(iv)(i)	High Demand (June to August):								
(iv)(i)(a)	Peak	R 3.27310	R 3.49700	6.84%	R 3.73620	6.84%	R 3.99180	6.84%	
(iv)(i)(b)	Standard	R 1.04780	R 1.11950	6.84%	R 1.19610	6.84%	R 1.27790	6.84%	
(iv)(i)(c)	Off-Peak	R 0.60590	R 0.64730	6.83%	R 0.69160	6.84%	R 0.73890	6.84%	
(iv)(ii)	Low Demand (September to May):								
(iv)(ii)(a)	Peak	R 1.12210	R 1.19890	6.84%	R 1.28090	6.84%	R 1.36850	6.84%	
(iv)(ii)(b)	Standard	R 0.79740	R 0.85190	6.83%	R 0.91020	6.84%	R 0.97250	6.84%	
(iv)(ii)(c)	Off-Peak	R 0.53540	R 0.57200	6.84%	R 0.61110	6.84%	R 0.65290	6.84%	
(v)	Reactive Energy Charge (R/kVAh)	R 0.13850	R 0.14800	6.86%	R 0.15810	6.82%	R 0.16890	6.83%	
2.3.2.2	High Voltage (=> 500V and < 66kV)								
(i)	Basic Charge (Per Month)	R 822.00	R 878.00	6.81%	R 938.06	6.84%	R 1 002.22	6.84%	
(ii)	Network Demand Charge	R 51.11	R 54.61	6.85%	R 58.35	6.85%	R 62.34	6.84%	
(iii)	Network Access Charge	R 40.85	R 43.64	6.83%	R 46.62	6.83%	R 49.81	6.84%	
(iv)	Active Energy Charge:								
(iv)(i)	High Demand (June to August):								
(iv)(i)(a)	Peak	R 3.10940	R 3.32220	6.84%	R 3.54940	6.84%	R 3.79220	6.84%	
(iv)(i)(b)	Standard	R 0.99540	R 1.06350	6.84%	R 1.13620	6.84%	R 1.21390	6.84%	
(iv)(i)(c)	Off-Peak	R 0.57560	R 0.61490	6.83%	R 0.65700	6.85%	R 0.70190	6.83%	
(iv)(ii)	Low Demand (September to May):								
(iv)(ii)(a)	Peak	R 1.06600	R 1.13900	6.85%	R 1.21690	6.84%	R 1.30010	6.84%	
(iv)(ii)(b)	Standard	R 0.75750	R 0.80930	6.84%	R 0.86470	6.85%	R 0.92380	6.83%	
(iv)(ii)(c)	Off-Peak	R 0.50860	R 0.54340	6.84%	R 0.58060	6.85%	R 0.62030	6.84%	
(v)	Reactive Energy Charge (R/kVAh)	R 0.13850	R 0.14800	6.86%	R 0.15810	6.82%	R 0.16890	6.83%	

		Current Tariffs: 2017 - 2018	Budget Year: 2018 - 2019	% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020	% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021	% Increase/ (Decrease)
2.4	Other Tariffs							
2.4.1	STREETLIGHTS							
(a)	All streetlight consumption must be metered in order to reduce unaccounted for losses. Where the consumption cannot be metered, the consumption must be calculated, i.e. kWh = number of lights x wattage x hours in use.							
2.4.1.1	Streetlight usage							
(i)	Energy charge [R/kWh]	R 1.68100	R 1.79600	6.84%	R 1.91880	6.84%	R 2.05000	6.84%
2.4.2	DEPARTMENTAL							
(a)	The respective Commercial and Bulk Supply Tariffs as per Tariffs above shall be applicable to all municipal buildings, pump stations, waste water works, water treatment works, etc.							
2.4.3	AVAILABILITY CHARGES							
(a)	This Tariff is applicable on Vacant Properties, based on the zoning of the property.							
2.4.3.1	Availability Charges							
(i)	Residential (Per Annum)	R 3 155.00	R 3 371.00	6.85%	R 3 602.00	6.85%	R 3 848.00	6.83%
(ii)	Other (Per Annum)	R 7 183.00	R 7 674.00	6.84%	R 8 199.00	6.84%	R 8 760.00	6.84%
2.4.4	CONNECTION FEES							
2.4.4.1	Single Phase - Domestic							
(i)	PDI Areas	R 384.00	R 410.00	6.77%	R 438.00	6.83%	R 468.00	6.85%
(ii)	Other Areas - including Rural							
(ii)(i)	Cable 20 Meter inside Erf	R 6 226.00	R 6 652.00	6.84%	R 7 107.00	6.84%	R 7 593.00	6.84%
(ii)(ii)	More than 20 Meter Cable inside Erf as well as rural areas	R 6 241.00 Plus cost of cable plus 10 % of total	R 6 668.00 Plus cost of cable plus 10 % of total	6.84%	R 7 124.00 Plus cost of cable plus 10 % of total	6.84%	R 7 611.00 Plus cost of cable plus 10 % of total	6.84%
2.4.4.2	Other							
(i)	A Minimum fee equal to "other areas" above would be applied	Cost Plus 10 %	Cost Plus 10 %		Cost Plus 10 %		Cost Plus 10 %	
2.4.5	SERVICE FEES							
2.4.5.1	Service Calls - Normal Working Hours							
(i)	Town	R 326.00	R 348.00	6.75%	R 372.00	6.90%	R 397.00	6.72%
(ii)	Rural	R 440.00	R 470.00	6.82%	R 502.00	6.81%	R 536.00	6.77%
2.4.5.2	Service Calls - Outside Normal Working Hours							
(i)	Town	R 489.00	R 522.00	6.75%	R 558.00	6.90%	R 596.00	6.81%
(ii)	Rural	R 662.00	R 707.00	6.80%	R 755.00	6.79%	R 807.00	6.89%
2.4.5.3	Service Calls - Sundays & Public Holidays							
(i)	Town	R 651.00	R 696.00	6.91%	R 744.00	6.90%	R 795.00	6.85%
(ii)	Rural	R 883.00	R 943.00	6.80%	R 1 008.00	6.89%	R 1 077.00	6.85%
2.4.5.4	Hire of Cherry Picker							
(i)	Per Hour (Includes 2 X Staff Members)	R 500.00	R 534.00	6.80%	R 571.00	6.93%	R 610.00	6.83%
2.4.5.5	Temporary Dis- / Reconnection							
(i)	Less than 48 Hours Notice	R 440.00	R 470.00	6.82%	R 502.00	6.81%	R 536.00	6.77%
(ii)	More than 48 Hours Notice	R 326.00	R 348.00	6.75%	R 372.00	6.90%	R 397.00	6.72%

		Current Tariffs: 2017 - 2018	Budget Year: 2018 - 2019	% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020	% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021	% Increase/ (Decrease)
2.4.5.6	Reconnection							
(i)	Reconnection by new Owner	R 647.00	R 691.00	6.80%	R 738.00	6.80%	R 788.00	6.78%
2.4.5.7	Re-inspection / Test Installation							
(i)	Town	R 634.00	R 677.00	6.78%	R 723.00	6.79%	R 772.00	6.78%
(ii)	Rural	R 941.00	R 1 005.00	6.80%	R 1 074.00	6.87%	R 1 147.00	6.80%
2.4.5.8	Meter Test (If no Fault is Found)							
(i)	Deposit in Advance	R 286.00	R 306.00	6.99%	R 327.00	6.86%	R 349.00	6.73%
(ii)	Testing of Meter	Cost plus 10%	Cost plus 10%		Cost plus 10%		Cost plus 10%	
2.4.5.9	Special Meter Reading							
(i)	Town	R 326.00	R 348.00	6.75%	R 372.00	6.90%	R 397.00	6.72%
(ii)	Rural	R 440.00	R 470.00	6.82%	R 502.00	6.81%	R 536.00	6.77%
2.4.5.10	Reduction in MCB Scale							
(i)	Town							
(i)(i)	Single Phase	R 286.00	R 306.00	6.99%	R 327.00	6.86%	R 349.00	6.73%
(i)(ii)	Three Phase	R 858.00	R 917.00	6.88%	R 980.00	6.87%	R 1 047.00	6.84%
(ii)	Rural							
(i)(i)	Single Phase	R 429.00	R 458.00	6.76%	R 489.00	6.77%	R 522.00	6.75%
(i)(ii)	Three Phase	R 1 286.00	R 1 374.00	6.84%	R 1 468.00	6.84%	R 1 568.00	6.81%
(iii)	Bulk Supply	Cost plus 10%	Cost plus 10%		Cost plus 10%		Cost plus 10%	
2.4.5.11	Increase in MCB Scale							
(i)	Domestic Single Phase up to 60 Amp	No Charge	No Charge		No Charge		No Charge	
(ii)	Rural Single Phase up to 60 Amp	R 440.00	R 470.00	6.82%	R 502.00	6.81%	R 536.00	6.77%
(iii)	Other	Cost plus 10%	Cost plus 10%		Cost plus 10%		Cost plus 10%	
2.4.5.12	Non Payment							
(i)	Disconnection	R 391.00	R 418.00	6.91%	R 447.00	6.94%	R 478.00	6.94%
(ii)	Reconnection	R 391.00	R 418.00	6.91%	R 447.00	6.94%	R 478.00	6.94%
(iii)	Pre-paid Unblocking Fee	R 40.00	R 40.00	0.00%	R 43.00	7.50%	R 46.00	6.98%
2.4.5.13	Penalty for tampering with Meter (Payable before replacement)							
(i)	1st Incident	R 1 386.00	R 1 481.00	6.85%	R 1 582.00	6.82%	R 1 690.00	6.83%
(ii)	2nd Incident	R 2 064.00	R 2 205.00	6.83%	R 2 356.00	6.85%	R 2 517.00	6.83%
(iii)	3rd Incident	R 2 757.00	R 2 946.00	6.86%	R 3 148.00	6.86%	R 3 363.00	6.83%
(iv)	Surcharge: Inaccessible Electricity Meters Customers will be notified in writing whenever an electrical meter has for whatever reason become inaccessible. Consumers will have 14 days from the date of notification to arrange for a reading to be taken. A surcharge will therefore be levied if no response is received on or before the notice period has ended. The surcharge is applicable per incident.							
(v)	Relocation of electricity meters Where the meter is still inaccessible after the notice period of the third notice has ended, the electricity meter will be relocated to allow electricity readings to be taken.	R 381.00	R 407.00	6.82%	R 435.00	6.88%	R 465.00	6.90%
		Cost + 10% as determined by the head: Public Works	Cost + 10% as determined by the head: Public Works		Cost + 10% as determined by the head: Public Works		Cost + 10% as determined by the head: Public Works	

		Current Tariffs: 2017 - 2018	Budget Year: 2018 - 2019	% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020	% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021	% Increase/ (Decrease)		
2.4.5.14 Penalty for Illegal electricity connections										
A fine for connecting illegally to a municipal electric main will be billed to the customer who benefited from illegal connection. This penalty fee is in addition to the calculation of the average consumption of electricity units consumed, for the period defined in the municipal bylaws. If for any reason the credit meter cannot be read, municipality may render an estimated account. If any calculating, reading or metering error is discovered in respect of any account rendered to a consumer, the error shall be corrected in subsequent accounts, any such correction shall only apply in respect of accounts for a period of 6 months preceding the date on which the error in the accounts was discovered, and shall be based on the actual tariffs applicable during the period.										
R	10 491.00	R	11 209.00	6.84%	R	11 976.00	6.84%	R	12 795.00	6.84%
2.4.5.15 Augmentation Fees (As determined by Council from time to time)										
(i) Per ERU										
R	13 385.00	R	14 301.00	6.84%	R	15 279.00	6.84%	R	16 324.00	6.84%
2.4.5.16 Penalty for Late Payment										
(i) Interest Payable on Late Payment of an Account										
	Prime Plus 1 %		Prime Plus 1 %			Prime Plus 1 %		Prime Plus 1 %		

	Refuse Removal	Conditions	Current Tariffs: 2017 - 2018	Budget Year: 2018 - 2019	% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020	% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021	% Increase/ (Decrease)
		Includes accommodation establishments with three or less bedrooms.							
3.1	Domestic/Churches/Creches (140 Litre Bin) Tariff Dis-Continued								
(i)	One Removal per Week per Bin	Per Annum / Per unit	R 2 576.00	R -	-100.00%	R -	0.00%	R -	0.00%
(ii)	Two Removals per Week per Bin	Per Annum / Per unit	R 5 152.00	R -	-100.00%	R -	0.00%	R -	0.00%
(iii)	Domestic Property Valuation Below R 350 000	Rebate as % of residential	10.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	0.00%
3.2	Domestic (240 Litre Wheelie Bin) Tariff Dis-Continued								
(i)	One Removal per Week per Bin	Per Annum	R 2 703.00	R -	-100.00%	R -	0.00%	R -	0.00%
(ii)	Two Removals per Week per Bin	Per Annum	R 5 404.00	R -	-100.00%	R -	0.00%	R -	0.00%
(iii)	Domestic Property Valuation Below R 350 000	Rebate as % of residential	10.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	0.00%
3.3	Domestic/Churches/Creches								
(i)	One Removal per Week per Bin	Per Annum	R -	R 2 865.00	New	R 3 037.00	6.00%	R 3 219.00	5.99%
(ii)	Two Removals per Week per Bin	Per Annum	R -	R 5 728.00	New	R 6 072.00	6.01%	R 6 436.00	5.99%
3.4	Group Housing								
(i)	Per Dwelling Unit	Per Annum	R 2 576.00	R 2 731.00	6.02%	R 2 895.00	6.01%	R 3 069.00	6.01%
(ii)	If central Collection Points are made available by the Home Owner's Association the following rebate will apply.		20.00%	20.00%	0.00%	20.00%	0.00%	20.00%	0.00%
3.5	Business / Commercial (140 litre Bin) (includes accomodation establishments with four or more bedrooms & Single Residential Properties used for Business Purposes) Tariff Dicontinued								
(i)	One Removal per Week per Bin	Per Annum	R 3 351.00	R -	-100.00%	R -	0.00%	R -	0.00%
(ii)	Two Removals per Week per Bin	Per Annum	R 6 701.00	R -	-100.00%	R -	0.00%	R -	0.00%
(iii)	Three Removals per Week per Bin	Per Annum	R 10 052.00	R -	-100.00%	R -	0.00%	R -	0.00%
(iv)	Daily Removal per Bin	Per Annum	R 16 753.00	R -	-100.00%	R -	0.00%	R -	0.00%
(v)	PDI Areas - One Removal per Week per Bin	Per Annum	R 1 675.00	R -	-100.00%	R -	0.00%	R -	0.00%
(vi)	Registered Schools and Public benefit organizations qualify for a rebate of		10.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	0.00%
3.6	Business / Commercial (240 litre Bin) (includes accomodation establishments with four or more bedrooms & Single Residential Properties used for Business Purposes) Tariff Dis-Continued								
(i)	One Removal per Week per Bin	Per Annum	R 3 685.00	R -	-100.00%	R -	0.00%	R -	0.00%
(ii)	Two Removals per Week per Bin	Per Annum	R 7 369.00	R -	-100.00%	R -	0.00%	R -	0.00%
(iii)	Three Removals per Week per Bin	Per Annum	R 11 054.00	R -	-100.00%	R -	0.00%	R -	0.00%
(iv)	Daily Removal per Bin	Per Annum	R 18 423.00	R -	-100.00%	R -	0.00%	R -	0.00%
(v)	PDI Areas - One Removal per Week per Bin	Per Annum	R 1 843.00	R -	-100.00%	R -	0.00%	R -	0.00%
3.7	Business / Commercial								
(i)	One Removal per Week per Bin	Per Annum	R 3 685.00	R 3 960.00	New	R 4 198.00	6.01%	R 4 450.00	6.00%
(ii)	Two Removals per Week per Bin	Per Annum	R 7 369.00	R 7 811.00	New	R 8 280.00	6.00%	R 8 777.00	6.00%
(iii)	Three Removals per Week per Bin	Per Annum	R 11 054.00	R 11 717.00	New	R 12 420.00	6.00%	R 13 165.00	6.00%
(iv)	Daily Removal per Bin	Per Annum	R 18 423.00	R 19 528.00	New	R 20 700.00	6.00%	R 21 942.00	6.00%
(v)	PDI Areas - One Removal per Week per Bin	Per Annum	R 1 843.00	R 1 954.00	New	R 2 071.00	5.99%	R 2 195.00	5.99%
(vi)	Registered Schools and Public benefit organizations qualify for a rebate of		10.00%	10.00%	New	0.00%	-100.00%	0.00%	0.00%
3.8	Special removals								
(i)	Excess removals in Addition to the above per m ³ or container	Per m ³ or Container	R 567.00	R 601.00	6.00%	R 637.00	5.99%	R 675.00	5.97%
(ii)	Excess removals in addition to the above per bin	Per Bin	R 54.89	R 58.18	5.99%	R 61.67	6.00%	R 65.37	6.00%
(iii)	Removals on Sundays : Bins	Per Bin	R 567.00	R 601.00	6.00%	R 637.00	5.99%	R 675.00	5.97%
(iv)	Removals on Sundays : Bulk Containers	Per Container	R 3 352.00	R 3 553.00	6.00%	R 3 766.00	5.99%	R 3 992.00	6.00%
3.9	Garden Refuse								
(i)	Up to Half Load	Per Incident	R 455.00	R 482.00	5.93%	R 511.00	6.02%	R 542.00	6.07%
(ii)	Full Load	Per Incident	R 914.00	R 969.00	6.02%	R 1 027.00	5.99%	R 1 089.00	6.04%
(iii)	Plastic Bag	Per Bag	R 215.00	R 228.00	6.05%	R 242.00	6.14%	R 257.00	6.20%
(iv)	Up to half Load - Sub-economic (Tariff Dis-Continued)	Per Incident	R 230.00	R -	0.00%	R -	0.00%	R -	0.00%
(v)	Full Load - Sub-economic (Tariff Dis-Continued)	Per Incident	R 455.00	R -	0.00%	R -	0.00%	R -	0.00%
3.10	Wheelie bins								
(i)	Purchase of Wheelie Bin		Cost plus 10%	Cost plus 10%		Cost plus 10%		Cost plus 10%	
(ii)	Hire of Wheelie bin	Per Day	R 55.53	R 58.86	6.00%	R 62.39	6.00%	R 66.13	5.99%

	Refuse Removal	Conditions	Current Tariffs:		% Increase/ (Decrease)	Budget Year + 1:		% Increase/ (Decrease)	Budget Year + 2:		% Increase/ (Decrease)
			2017 - 2018	2018 - 2019		2019 - 2020	2020 - 2021				
3.11	Builders Rubble										
(i)	Builders Rubble	Per Load	R 1 193.00	R 1 265.00	6.04%	R 1 341.00	6.01%	R 1 421.00	5.97%		
(ii)	PDI Areas(Tariff Dis-Continued)	Per Load	R 436.00	R -	0.00%	R -	0.00%	R -	0.00%		
3.12	Sale of Plastic Bags										
(i)	Black	Per Bag	R 1.44	R 1.53	6.25%	R 1.62	5.88%	R 1.72	6.17%		
(ii)	Blue / Red	Per Bag	R 2.68	R 2.84	5.97%	R 3.01	5.99%	R 3.19	5.98%		
(iii)	Green / Cream	Per Bag	R 5.36	R 5.68	5.97%	R 6.02	5.99%	R 6.38	5.98%		
3.13	Definitions and General Points										
(i)	Each dwelling, flat etc. shall be deemed to be one residential unit										
(ii)	Each five hotel / boarding rooms shall be deemed to be one residential unit										
(iii)	Each ten caravan sites shall be deemed to be one residential unit										
(iv)	Calculated results shall be rounded up to the next integer figure.										
(v)	The number of dwellings, flats, caravan sites etc. shall be determined by a certificate issued by the Senior Building Inspector.										
(vi)	Each Chalet/unit shall be deemed one accommodation establishment.										
3.14	Private Dumping at Tip and Transfer Station (where applicable)										
3.14.1	Garden waste - Clean (See point (ii) under General Points										
(i)	Private - (See point (i) under General Points	Car/LDV/trailer	Free	Free		Free		Free			
(ii)	Other users - (See point (ii) under General Points										
(ii)(i)	LDV <= Half Full		Free	Free		Free		Free			
(ii)(ii)	LDV > Half Full		R 31.00	R 33.00	6.45%	R 35.00	6.06%	R 37.00	5.71%		
(ii)(iii)	LDV & Trailer <= Half Full		R 44.00	R 47.00	6.82%	R 50.00	6.38%	R 53.00	6.00%		
(ii)(iv)	LDV & Trailer > Half Full		R 54.00	R 57.00	5.56%	R 60.00	5.26%	R 64.00	6.67%		
(ii)(v)	3 Ton Truck <=Half Full		R 68.00	R 72.00	5.88%	R 76.00	5.56%	R 81.00	6.58%		
(ii)(vi)	3 Ton Truck >Half Full		R 117.00	R 124.00	5.98%	R 131.00	5.65%	R 139.00	6.11%		
(ii)(vii)	5 Ton Truck <=Half Full		R 99.00	R 105.00	6.06%	R 111.00	5.71%	R 118.00	6.31%		
(ii)(viii)	5 Ton Truck >Half Full		R 154.00	R 163.00	5.84%	R 173.00	6.13%	R 183.00	5.78%		
(ii)(ix)	7 Ton Truck <=Half Full		R 146.00	R 155.00	6.16%	R 164.00	5.81%	R 174.00	6.10%		
(ii)(x)	7 Ton Truck >Half Full		R 262.00	R 278.00	6.11%	R 295.00	6.12%	R 313.00	6.10%		
3.14.2	Domestic solid waste (See point (iv) under General Points										
(i)	Private - (See point (i) under General Points	Car/LDV/trailer	Free	Free		Free		Free			
(ii)	Other users - (See point (ii) under General Points										
(ii)(i)	Per Ton		R 280.00	R 280.00	0.00%	R 297.00	6.07%	R 315.00	6.06%		
(ii)(ii)	Per LDV up to 1 (one) ton		R 280.00	R 280.00	0.00%	R 297.00	6.07%	R 315.00	6.06%		
(ii)(iii)	Per LDV over 1 (one) ton up to 2 (two) tons		R 460.00	R 460.00	0.00%	R 488.00	6.09%	R 517.00	5.94%		
(ii)(iv)	Per Trailer up to 1 (one) ton		R 280.00	R 280.00	0.00%	R 297.00	6.07%	R 315.00	6.06%		
(ii)(v)	Per Trailer over 1 (one) ton up to 2 (two) tons		R 460.00	R 460.00	0.00%	R 488.00	6.09%	R 517.00	5.94%		
(ii)(vi)	Per Truck over 3 (three) tons up to 4 (four) tons		R 540.00	R 540.00	0.00%	R 572.00	5.93%	R 606.00	5.94%		
(ii)(vii)	Per Truck over 4 (four) tons up to 5 (five) tons		R 720.00	R 720.00	0.00%	R 763.00	5.97%	R 809.00	6.03%		
(ii)(viii)	Per Truck over 5 (five) tons up to 6 (six) tons		R 900.00	R 900.00	0.00%	R 954.00	6.00%	R 1 011.00	5.97%		
(ii)(ix)	Per Truck over 6 (six) tons up to 10 (ten) tons		R 1 080.00	R 1 080.00	0.00%	R 1 145.00	6.02%	R 1 214.00	6.03%		
3.14.3	Builders rubble - (See point (vii) under General Points										
(i)	Private - (See point (i) under General Points	Car/LDV/trailer	Free	Free		Free		Free			
(ii)	Other users - (See point (ii) under General Points										
(ii)(i)	LDV <= Half Full		Free	Free		Free		Free			
(ii)(ii)	LDV > Half Full		R 29.00	R 31.00	6.90%	R 33.00	6.45%	R 35.00	6.06%		
(ii)(iii)	LDV & Trailer <= Half Full		R 39.00	R 41.00	5.13%	R 43.00	4.88%	R 46.00	6.98%		
(ii)(iv)	LDV & Trailer > Half Full		R 51.00	R 54.00	5.88%	R 57.00	5.56%	R 60.00	5.26%		
(ii)(v)	3 Ton Truck <=Half Full		R 64.00	R 68.00	6.25%	R 72.00	5.88%	R 76.00	5.56%		
(ii)(vi)	3 Ton Truck >Half Full		R 111.00	R 118.00	6.31%	R 125.00	5.93%	R 133.00	6.40%		
(ii)(vii)	5 Ton Truck <=Half Full		R 90.00	R 95.00	5.56%	R 101.00	6.32%	R 107.00	5.94%		
(ii)(viii)	5 Ton Truck >Half Full		R 144.00	R 153.00	6.25%	R 162.00	5.88%	R 172.00	6.17%		
(ii)(ix)	7 Ton Truck <=Half Full		R 136.00	R 144.00	5.88%	R 153.00	6.25%	R 162.00	5.88%		
(ii)(x)	7 Ton Truck >Half Full		R 243.00	R 258.00	6.17%	R 273.00	5.81%	R 289.00	5.86%		
3.14.4	General Points										
(i)	Private - Private residents with clean garden and builders rubble generated in normal personal and household activities.										
(ii)	Other users - Any other person or entity with clean garden or builders rubble generated due to economic activities.										
(iii)	Garden waste to be bagged in bags or tied in bundles not longer than 1.2 m. Garden waste material may not exceed 60 mm in cross section.										
(iv)	Domestic solid waste defined as waste (excluding garden waste and builders rubble) generated from personal and household activities.										
(v)	Garden solid waste defined as superfluous vegetation (exceeding 60 mm in cross section) generated by gardening activities.										
(vi)	Non-domestic solid waste defined as waste, excluding mechanically compacted waste, which is neither residential waste, garden waste, medical waste nor industrial waste.										
(vii)	Industrial solid waste defined as waste, excluding mechanically compounded waste, generated by a manufacturing, industrial or fabricating facilities activities.										
(viii)	Clean builders rubble defined as waste consisting of broken bricks, sand, stone, cement, plaster and similar inert materials, but excluding paper, plastic, wood, glass and metal. Clean builders rubble is utilised for constructing temporary roads on disposal sites and should therefore not damage vehicle tyres.										
(ix)	LDV - Bakkie - carrying capacity not exceeding one ton										
(x)	Trailer - Carrying capacity not exceeding 3 ton.										
3.15	Availability Charges - Per Annum										
(i)	Domestic	On Vacant Properties	R 2 365.00	R 2 507.00	6.00%	R 2 657.00	5.98%	R 2 816.00	5.98%		
(ii)	Other	On Vacant Properties	R 3 220.00	R 3 410.00	5.90%	R 3 610.00	5.87%	R 3 830.00	6.09%		
3.16	Interest Payable on Late Payment of an Account		Prime Plus 1 %	Prime Plus 1 %		Prime Plus 1 %		Prime Plus 1 %			

	Sewerage	Conditions	Current Tariffs: 2017 - 2018	Budget Year: 2018 - 2019	% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020	% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021	% Increase/ (Decrease)
4.1	Basic (Minimum) Charges								
(i)	Single Residential and Churches	Per Annum / per Unit	R 4 702.00	R 4 984.00	6.00%	R 5 283.00	6.00%	R 5 600.00	6.00%
(ii)	General Residential, Shops, Offices, Hotels , including accommodation establishments	Per Unit or Equivalent as per definition / Per Annum	R 7 230.00	R 7 664.00	6.00%	R 8 124.00	6.00%	R 8 611.00	5.99%
(iii)	Single Residential properties utilised for business purposes, etc	Per Annum	R 9 399.00	R 9 963.00	6.00%	R 10 561.00	6.00%	R 11 195.00	6.00%
(iv)	Restaurants	Per Unit or Equivalent as per definition / Per Annum	R 9 399.00	R 9 963.00	6.00%	R 10 561.00	6.00%	R 11 195.00	6.00%
(v)	Schools (As at 31 May each Year)	Per learner per Annum	R 12.53	R 13.28	5.99%	R 14.08	6.02%	R 14.92	5.97%
(vi)	Hostels (As at 31 May each Year)	Per learner per Annum	R 12.53	R 13.28	5.99%	R 14.08	6.02%	R 14.92	5.97%
(vii)	Group Housing & Resort Zones	Per unit per Annum	R 4 702.00	R 4 984.00	6.00%	R 5 283.00	6.00%	R 5 600.00	6.00%
(ix)	Residential Property valuation below R 350 000	Rebate as % of residential	15.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	0.00%
(x)	Bulk Consumers (Tariff Dis-Continued)	Rebate of :	10.00%	10.00%	0.00%	10.00%	0.00%	10.00%	0.00%
(x)	Bulk Consumers	Rebate of :	10.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	0.00%
(xi)	Registered Schools and crèches qualify for a rebate of:	Rebate of :	10.00%	10.00%	0.00%	10.00%	0.00%	10.00%	0.00%
4.2	Definitions and General Points								
(i)	Each dwelling, flat etc. shall be deemed to be one residential unit								
(ii)	Each five hotel / boarding rooms shall be deemed to be one residential unit								
(iii)	Each ten caravan sites shall be deemed to be one residential unit								
(iv)	Calculated results shall be rounded up to the next integer figure.								
(v)	The number of dwellings, flats, caravan sites etc. shall be determined by a certificate issued by the Senior Building Inspector.								
(vi)	Each Chalet/unit shall be deemed one accomodation establishment.								
4.3	Sanitation fee per Erf								
(i)	Applicable to improved properties not served by waterborne sewerage irrespective if service is utilised.	Per Annum	R 1 838.00	R 1 948.00	5.98%	R 2 065.00	6.01%	R 2 189.00	6.00%
4.4	Septic tanks removals								
4.4.1	Normal Working Hours								
(i)	Tanker Removals	Per Load or part thereof	R 433.00	R 459.00	6.00%	R 487.00	6.10%	R 516.00	5.95%
(ii)	Tanker Removals per load or part thereof	Where no annual fee is paid	R 1 087.00	R 1 152.00	5.98%	R 1 221.00	5.99%	R 1 294.00	5.98%
(iii)	Tanker Removals: Sub - economic	Per Load or part thereof	R 578.00	R 613.00	6.06%	R 650.00	6.04%	R 689.00	6.00%
4.4.2	Outside Normal Working Hours								
(i)	Tanker Removals	Per Load or part thereof	R 650.00	R 689.00	6.00%	R 730.00	5.95%	R 774.00	6.03%
(ii)	Tanker Removals per load or part thereof	Where no annual fee is paid	R 1 631.00	R 1 728.00	5.95%	R 1 832.00	6.02%	R 1 942.00	6.00%
(iii)	Tanker Removals: Sub - economic	Per Load or part thereof	R 867.00	R 920.00	6.11%	R 975.00	5.98%	R 1 034.00	6.05%
4.4.3	Sundays & Public Holidays								
(i)	Tanker Removals	Per Load or part thereof	R 866.00	R 918.00	6.00%	R 973.00	5.99%	R 1 031.00	5.96%
(ii)	Tanker Removals per load or part thereof	Where no annual fee is paid	R 2 174.00	R 2 304.00	5.98%	R 2 442.00	5.99%	R 2 589.00	6.02%
(iii)	Tanker Removals: Sub - economic	Per Load or part thereof	R 1 156.00	R 1 226.00	6.06%	R 1 300.00	6.04%	R 1 378.00	6.00%

	Sewerage	Conditions	Current Tariffs: 2017 - 2018	Budget Year: 2018 - 2019	% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020	% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021	% Increase/ (Decrease)
4.5	Night Soil (Per Bucket) Tariff Dis-continued								
(i)	Dwellings	Per Month	R 57.87	R -	-100.00%	R -	0.00%	R -	0.00%
(ii)	Shops / Churches	Per Month	R 57.87	R -	-100.00%	R -	0.00%	R -	0.00%
(iii)	Schools	Per Month	R 57.87	R -	-100.00%	R -	0.00%	R -	0.00%
4.6	Connection Fees								
4.6.1	Connection at existing Municipal point								
(i)	Single Residential Erven	Per Connection	R 2 639.00	R 2 797.00	5.99%	R 2 965.00	6.01%	R 3 143.00	6.00%
(ii)	Other Erven	Per Connection	R 7 761.00	R 8 227.00	6.00%	R 8 721.00	6.00%	R 9 244.00	6.00%
4.6.2	Connection at different or additional point								
(i)	Single Residential Erven	Per Connection	R 2 639.00	R 2 797.00	5.99%	R 2 965.00	6.01%	R 3 143.00	6.00%
(ii)	Other Erven	Per Connection	R 7 761.00	R 8 227.00	6.00%	R 8 721.00	6.00%	R 9 244.00	6.00%
4.7	Availability charges - Per Annum								
(i)	Single Residential Erven	On Vacant Properties	R 4 702.00	R 4 984.00	6.00%	R 5 283.00	6.00%	R 5 600.00	6.00%
(ii)	Other Erven	On Vacant Properties	R 9 404.00	R 9 968.00	6.00%	R 10 566.00	6.00%	R 11 200.00	6.00%
(iii)	Light Industrial erven	On Vacant Properties	R 4 702.00	R 4 984.00	6.00%	R 5 283.00	6.00%	R 5 600.00	6.00%
4.8	Dumping At Sewer Works								
(i)	Per load of part thereof or < 5000 Litres	Per Month	R 1 224.00	R 1 297.00	5.96%	R 1 375.00	6.01%	R 1 458.00	6.04%
(ii)	Per single load > 5000 Litres	Per Load	R 388.00	R 411.00	5.93%	R 436.00	6.08%	R 462.00	5.96%
4.9	Augmentation fees								
(i)	Single Residential Dwelling includes accommodation establishments with three or less bedrooms	Per Each	R 10 829.00	R 11 479.00	6.00%	R 12 168.00	6.00%	R 12 898.00	6.00%
(ii)	Group Housing & Resort Zone	Per Unit	R 8 902.00	R 9 436.00	6.00%	R 10 002.00	6.00%	R 10 602.00	6.00%
(iii)	General Residential / Flats	Per Unit	R 7 269.00	R 7 705.00	6.00%	R 8 167.00	6.00%	R 8 657.00	6.00%
(iv)	Shops & Offices	Per 100 m ²	R 2 966.00	R 3 144.00	6.00%	R 3 333.00	6.01%	R 3 533.00	6.00%
(v)	Hotels	Per Bed	R 1 335.28	R 1 415.40	6.00%	R 1 500.32	6.00%	R 1 590.34	6.00%
(vi)	Camps / Caravan Parks	Per Capita	R 741.82	R 786.33	6.00%	R 833.51	6.00%	R 883.52	6.00%
(vii)	Restuarants	Per Seat	R 298.00	R 316.00	6.04%	R 335.00	6.01%	R 355.00	5.97%
(viii)	Small Developments (up to 3 units) and small Holdings (rural consumers without a service agreement for development).	Per demand unit	R 12 464.00	R 13 212.00	6.00%	R 14 005.00	6.00%	R 14 845.00	6.00%
4.10	Interest Payable on Late Payment of an Account		Prime Plus 1 %	Prime Plus 1 %		Prime Plus 1 %		Prime Plus 1 %	

	Water	Conditions	Current Tariffs: 2017 - 2018	Budget Year: 2018 - 2019	% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020	% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021	% Increase/ (Decrease)
Normal Conditions									
(a)	These tariffs would only be applied in case the drought conditions at points 4.2, 4.3 or 4.4 are not met and in the case that a tariff is not included in the drought condition tariffs.								
5.1.1	Basic (Minimum) Charges-Indigents are excluded from this Tariff								
5.1.1.1	Domestic and Churches	Includes accommodation establishments with four or more bedrooms & Single Residential Properties for Business Purposes							
(i)	Per Dwelling / Flat / Accomodation establishment with 3 or less bedrooms(Tariff Dis-continued)	All Areas	R 317.33	R -	-100.00%	R -	0.00%	R -	0.00%
(ii)	Per Dwelling / Flat / Accomodation establishment	All Areas	R 317.33	R 336.37	New	R 356.55	6.00%	R 377.94	6.00%
5.1.1.2	Domestic property Valuation below R 350 000								
(i)	Per Dwelling / Flat	On consumption of 1 to 6 Kl per month	Free	R -		R -		R -	
(iii)	Per Dwelling / Flat	Rebate as % of residential on consumption of 7 Kl or more per month	30.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	0.00%
5.1.1.3	Other	Includes accommodation establishments with four or more bedrooms & Single Residential Properties for Business Purposes							
(i)	Per Non-Profit Community Crèche (On Application Only)	First 40 Kl water free	R 330.03	R 349.83	6.00%	R 370.82	6.00%	R 393.07	6.00%
(ii)	Shops / Offices / Accomodation establishment	Per Unit	R 412.53	R 437.28	6.00%	R 463.52	6.00%	R 491.33	6.00%
(iii)	Restaurants	Per Unit	R 825.06	R 874.56	6.00%	R 927.03	6.00%	R 982.65	6.00%
(iv)	Hotels / Boarding Houses	Per Unit	R 412.53	R 437.28	6.00%	R 463.52	6.00%	R 491.33	6.00%
(v)	Caravan Parks	Per Unit	R 412.53	R 437.28	6.00%	R 463.52	6.00%	R 491.33	6.00%
(vi)	Industrial	Per Unit	R 825.06	R 874.56	6.00%	R 927.03	6.00%	R 982.65	6.00%
(vii)	Schools	Per Unit	R 825.06	R 874.56	6.00%	R 927.03	6.00%	R 982.65	6.00%
(viii)	PDI Areas (Tariff Dis-Continued)	Per Unit	R 330.03	R -	-100.00%	R -	0.00%	R -	0.00%
(ix)	Rural Areas	Per Unit	R 412.53	R 437.28	6.00%	R 463.52	6.00%	R 491.33	6.00%
(x)	Registered Schools and crèches qualify for a rebate of:	Rebate of :	10.00%	10.00%	0.00%	10.00%	0.00%	10.00%	0.00%
5.1.2	Definitions and General Points								
(i)	Each dwelling, flat etc. shall be deemed to be one residential unit								
(ii)	Each five hotel / boarding rooms shall be deemed to be one residential unit								
(iii)	Each ten caravan sites shall be deemed to be one residential unit								
(iv)	Calculated results shall be rounded up to the next integer figure.								
(v)	The number of dwellings, flats, caravan sites etc. shall be determined by a certificate issued by the Senior Building Inspector.								
(vi)	Each Chalet/unit shall be deemed one accomodation establishment.								
(vli)	All tariffs that are linked to the tariffs that would change if any drought stage is implemented, would also increase. The tariffs for that stage of the drought would then become applicable.								
5.1.3	Availability Charges - Per Annum								
(i)	Domestic	On Vacant Properties	R 3 808.00	R 4 036.00	5.99%	R 4 278.00	6.00%	R 4 535.00	6.01%
(ii)	Other	On Vacant Properties	R 9 902.00	R 10 496.00	6.00%	R 11 126.00	6.00%	R 11 794.00	6.00%

	Water	Conditions	Current Tariffs:		Budget Year:		% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/		
			2017 - 2018		2018 - 2019		(Decrease)	2019 - 2020	(Decrease)	2020 - 2021	(Decrease)		
5.1.4	Consumption Charge												
5.1.4.1	Indigent												
(i)	0 - 6kilolitres	Rand per kilolitre	Free	R	-	New	R	-	R	-			
(ii)	7- 15 kilolitres	Rand per kilolitre	Free	R	8.00	New	R	8.48	6.00%	R	8.99	6.01%	
(iii)	16- 25 kilolitres	Rand per kilolitre	Free	R	9.00	New	R	9.54	6.00%	R	10.11	5.97%	
(iv)	26 - 30 kilolitres	Rand per kilolitre	R	7.46	R	10.00	New	R	10.60	6.00%	R	11.24	6.04%
(v)	31 - 40 kilolitres	Rand per kilolitre	R	10.44	R	11.07	New	R	11.73	5.96%	R	12.43	5.97%
(vi)	41 - 50 kilolitres	Rand per kilolitre	R	12.66	R	13.42	New	R	14.23	6.04%	R	15.08	5.97%
(vii)	51 - 60 kilolitres	Rand per kilolitre	R	16.39	R	17.37	New	R	18.41	5.99%	R	19.51	5.98%
(viii)	61 - 70 kilolitres	Rand per kilolitre	R	20.87	R	22.12	New	R	23.45	6.01%	R	24.86	6.01%
(viii)	Above 70 kilolitres	Rand per kilolitre	R	40.99	R	43.45	New	R	46.06	6.01%	R	48.82	5.99%
5.1.4.2	Domestic and Churches												
(i)	0 - 25 kilolitres	Rand per kilolitre	Free	R	-		R	-	R	-			
(iii)	26 - 30 kilolitres	Rand per kilolitre	R	7.46	R	7.91	6.03%	R	8.38	5.94%	R	8.88	5.97%
(iv)	31 - 40 kilolitres	Rand per kilolitre	R	10.44	R	11.07	6.03%	R	11.73	5.96%	R	12.43	5.97%
(v)	41 - 50 kilolitres	Rand per kilolitre	R	12.66	R	13.42	6.00%	R	14.23	6.04%	R	15.08	5.97%
(vi)	51 - 60 kilolitres	Rand per kilolitre	R	16.39	R	17.37	5.98%	R	18.41	5.99%	R	19.51	5.98%
(vii)	61 - 70 kilolitres	Rand per kilolitre	R	20.87	R	22.12	5.99%	R	23.45	6.01%	R	24.86	6.01%
(viii)	Above 70 kilolitres	Rand per kilolitre	R	40.99	R	43.45	6.00%	R	46.06	6.01%	R	48.82	5.99%
(viii)	Bulk Consumers (Tariff Dis-Continued)	Rebate of :		10.00%		0.00%	-99.99%		0.00%		0.00%	0.00%	
5.1.4.3	Business / Commercial / other	Includes accommodation establishments with four or more bedrooms & Single Residential Properties for Business Purposes											
(i)	0 - 60 kilolitres	Rand per kilolitre	R	10.29	R	10.91	6.03%	R	11.56	5.96%	R	12.25	5.97%
(ii)	61 - 100 kilolitres	Rand per kilolitre	R	23.29	R	24.69	6.01%	R	26.17	5.99%	R	27.74	6.00%
(iii)	101 - 200 kilolitres	Rand per kilolitre	R	26.63	R	28.23	6.01%	R	29.92	5.99%	R	31.72	6.02%
(iv)	Above 200 kilolitres - Excluding Laundromats	Rand per kilolitre	R	29.92	R	31.72	6.02%	R	33.62	5.99%	R	35.64	6.01%
(v)	Above 200 kilolitres - Laundromats	Rand per kilolitre	R	26.63	R	28.23	6.01%	R	29.92	5.99%	R	31.72	6.02%
5.1.4.4	Rural (Without service agreement for development)												
(i)	0 - 20 kilolitres (Tariff Dis-Continued)	Rand per kilolitre	Free	R	-		R	-	R	-			
(ii)	21 - 30 kilolitres	Rand per kilolitre	R	7.46	R	7.91	6.03%	R	8.38	5.94%	R	8.88	5.97%
(iii)	31 - 40 kilolitres	Rand per kilolitre	R	12.66	R	13.42	6.00%	R	14.23	6.04%	R	15.08	5.97%
(iv)	Above 40 kilolitres	Rand per kilolitre	R	41.01	R	43.47	6.00%	R	46.08	6.00%	R	48.84	5.99%
5.1.4.5	Raw Water from Municipal Boreholes												
(i)	0 - 100 kilolitres	Rand per kilolitre	R	1.13	R	1.20	6.19%	R	1.27	5.83%	R	1.35	6.30%
(ii)	Above 100 kilolitres	Rand per kilolitre	R	1.13	R	1.20	6.19%	R	1.27	5.83%	R	1.35	6.30%

	Water	Conditions	Current Tariffs: 2017 - 2018	Budget Year: 2018 - 2019	% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020	% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021	% Increase/ (Decrease)
5.1.4.6	Prepaid								
5.1.4.6.1	Domestic								
(i)	0 - 25 kilolitres (Tariff Dis-Continued)	Rand per kilolitre	Free	R -		R -		R -	
(ii)	26 - 30 kilolitres	Rand per kilolitre	R 7.46	R 7.91	6.03%	R 8.38	5.94%	R 8.88	5.97%
(iii)	31 - 40 kilolitres	Rand per kilolitre	R 10.44	R 11.07	6.03%	R 11.73	5.96%	R 12.43	5.97%
(iv)	41 - 50 kilolitres	Rand per kilolitre	R 12.66	R 13.42	6.00%	R 14.23	6.04%	R 15.08	5.97%
(v)	51 - 60 kilolitres	Rand per kilolitre	R 16.39	R 17.37	5.98%	R 18.41	5.99%	R 19.51	5.98%
(vi)	61 - 70 kilolitres	Rand per kilolitre	R 20.87	R 22.12	5.99%	R 23.45	6.01%	R 24.86	6.01%
(vii)	Above 70 kilolitres	Rand per kilolitre	R 40.99	R 43.45	6.00%	R 46.06	6.01%	R 48.82	5.99%
5.1.4.6.2	Beaches	Rand per kilolitre	R 10.23	R 10.84	5.96%	R 11.49	6.00%	R 12.18	6.01%
5.1.5	Connection Fees								
5.1.5.1	Standard Connections								
(i)	Municipal Area: 15mm	Per Connection	R 2 267.00	R 2 403.00	6.00%	R 2 547.00	5.99%	R 2 700.00	6.01%
(ii)	Municipal Area: 20mm	Per Connection	R 2 721.00	R 2 884.00	5.99%	R 3 057.00	6.00%	R 3 240.00	5.99%
(iii)	Municipal Area: 25mm	Per Connection	R 3 673.00	R 3 893.00	5.99%	R 4 127.00	6.01%	R 4 375.00	6.01%
(iv)	Municipal Area: 40mm	Per Connection	R 11 019.00	R 11 680.00	6.00%	R 12 381.00	6.00%	R 13 124.00	6.00%
(v)	Municipal Area: 50mm	Per Connection	R 12 120.00	R 12 847.00	6.00%	R 13 618.00	6.00%	R 14 435.00	6.00%
(vi)	Municipal Area: 80mm	Per Connection	R 13 332.00	R 14 132.00	6.00%	R 14 980.00	6.00%	R 15 879.00	6.00%
(vii)	Rural Area: 20mm only	Per Connection	R 3 537.00	R 3 749.00	5.99%	R 3 974.00	6.00%	R 4 212.00	5.99%
5.1.5.2	Non - Standard Connections		Cost plus 10%	Cost plus 10%		Cost plus 10%		Cost plus 10%	
(i)	Minimum Charge	Per Connection	R 5 142.00	R 5 451.00	6.01%	R 5 778.00	6.00%	R 6 125.00	6.01%
5.1.6	Other Fees								
5.1.6.1	Dis- & Reconnections due to Non-Payment								
(i)	All Areas	Per Incident	R 370.00	R 392.00	5.95%	R 416.00	6.12%	R 441.00	6.01%
5.1.6.2	Special readings								
(i)	All Areas		R 304.00	R 322.00	5.92%	R 341.00	5.90%	R 361.00	5.87%
5.1.6.3	Sale of Water by Tanker (Payable in advance)								
(i)	Collected at depot	Per Kilolitre	R 9.58	R 10.15	5.95%	R 10.76	6.01%	R 11.41	6.04%
(ii)	Delivery of water by tanker								
(ii)(i)	Per kilometre		R 22.71	R 24.07	5.99%	R 25.51	5.98%	R 27.04	6.00%
(ii)(ii)	Per tanker or part thereof		R 510.00	R 541.00	6.08%	R 573.00	5.91%	R 607.00	5.93%

	Water	Conditions	Current Tariffs: 2017 - 2018		Budget Year: 2018 - 2019		% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020		% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021		% Increase/ (Decrease)
5.1.6.4	Filling of Swimming Pools from Hydrant												
(i)	Per kilometre	Payable in Advance		Invoice / Quote		Invoice / Quote			Invoice / Quote			Invoice / Quote	
(ii)	Per tanker or part thereof	Payable in Advance		Invoice / Quote		Invoice / Quote			Invoice / Quote			Invoice / Quote	
5.1.6.5	Services Fees												
5.1.6.5.1	Service Calls - Normal Working Hours												
(i)	Town		R	304.00	R	322.00	5.92%	R	341.00	5.90%	R	361.00	5.87%
(ii)	Rural		R	412.00	R	437.00	6.07%	R	463.00	5.95%	R	491.00	6.05%
5.1.6.5.2	Service Calls - Outside Normal Working Hours												
(i)	Town		R	456.00	R	483.00	5.92%	R	512.00	6.00%	R	543.00	6.05%
(ii)	Rural		R	618.00	R	656.00	6.15%	R	695.00	5.95%	R	737.00	6.04%
5.1.6.5.3	Service Calls - Sundays & Public Holidays												
(i)	Town		R	608.00	R	644.00	5.92%	R	683.00	6.06%	R	724.00	6.00%
(ii)	Rural		R	824.00	R	874.00	6.07%	R	926.00	5.95%	R	982.00	6.05%
5.1.6.5.4	Water Meters												
(i)		Cost + 10% as determined by the head: Public Works				Cost + 10% as determined by the head: Public Works			Cost + 10% as determined by the head: Public Works			Cost + 10% as determined by the head: Public Works	
	Test of meter		R	247.00			0.00%			0.00%			0.00%
(ii)	Temporary Dis- / Reconnection		R	304.00	R	322.00	5.92%	R	341.00	5.90%	R	361.00	5.87%
(iii)	Tampering with Meter	Payable before Replacement	R	2 989.00	R	3 168.00	5.99%	R	3 358.00	6.00%	R	3 559.00	5.99%
(iv)	Surcharge: Inaccessible Water Meters Customers will be notified in writing whenever a water meter has for whatever reason become inaccessible. Consumers will have 14 days from the date of notification to arrange for a reading to be taken. A surcharge will therefore be levied if no response is received on or before the notice period has ended.												
(v)	Relocation of water meters Where the meter is still inaccessible after the notice period , of the third notice has ended, the water meter will be relocated to allow water readings to be taken.	Per Incident	R	359.00	R	500.00	0.00%	R	500.00	0.00%	R	500.00	0.00%
(vi)	Penalty for Illegal water connections A fine for connecting illegally to a municipal water main will be billed to the customer who benefited from illegal connection. This penalty fee is in addition to the responsibility for payment for water services provided to the consumer. The municipality may estimate the quantity of water services provided in respect of a period within the interval between successive measurements and may render an account to a consumer for the services so estimated .					Cost + 10% as determined by the head: Public Works			Cost + 10% as determined by the head: Public Works			Cost + 10% as determined by the head: Public Works	
		Per Incident	R	9 897.00	R	10 491.00	6.00%	R	11 120.00	6.00%	R	11 787.00	6.00%

	Water	Conditions	Current Tariffs: 2017 - 2018	Budget Year: 2018 - 2019	% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020	% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021	% Increase/ (Decrease)
5.1.6.5.5	Water Tests								
(i)	Full	Per Sample	R 519.00	R 550.00	5.97%	R 583.00	6.00%	R 618.00	6.00%
(ii)	Bacteriological, ecoli & califorms	Per Sample	R 138.00	R 146.00	5.80%	R 155.00	6.16%	R 164.00	5.81%
5.1.6.5.6	Penalty for Late Payment								
(i)	Payable on Late Payment of an Account		Prime Plus 1 %	Prime Plus 1 %		Prime Plus 1 %		Prime Plus 1 %	
5.1.7	Augmentation fees								
5.1.7.1	Single Residential Erven								
(i)	Erven up to 600 m ²		R 25 780.00	R 27 327.00	6.00%	R 28 967.00	6.00%	R 30 705.00	6.00%
(ii)	Erven 601 m ² 800 m ²		R 29 699.00	R 31 481.00	6.00%	R 33 370.00	6.00%	R 35 372.00	6.00%
(iii)	Erven 801 m ² 1000 m ²		R 37 539.00	R 39 791.00	6.00%	R 42 178.00	6.00%	R 44 709.00	6.00%
(iv)	Erven 1001 m ² 1200 m ²		R 45 229.00	R 47 943.00	6.00%	R 50 820.00	6.00%	R 53 869.00	6.00%
(v)	Erven 1201 m ² 1400 m ²		R 52 916.00	R 56 091.00	6.00%	R 59 456.00	6.00%	R 63 023.00	6.00%
(vi)	Erven 1401 m ² 1600 m ²		R 60 605.00	R 64 241.00	6.00%	R 68 095.00	6.00%	R 72 181.00	6.00%
(vii)	Erven 1601 m ² 1800 m ²		R 68 745.00	R 72 870.00	6.00%	R 77 242.00	6.00%	R 81 877.00	6.00%
(viii)	Erven 1801 m ² 2000 m ²		R 76 435.00	R 81 021.00	6.00%	R 85 882.00	6.00%	R 91 035.00	6.00%
(ix)	Erven over 2000 m ²		R 85 480.00	R 90 609.00	6.00%	R 96 046.00	6.00%	R 101 809.00	6.00%
5.1.7.2	Group Housing - resort zone								
(i)	Units up to 100 m ²		R 24 271.00	R 25 727.00	6.00%	R 27 271.00	6.00%	R 28 907.00	6.00%
(ii)	Units 101 m ² 120 m ²		R 29 097.00	R 30 843.00	6.00%	R 32 694.00	6.00%	R 34 656.00	6.00%
(iii)	Units 121 m ² 140 m ²		R 34 222.00	R 36 275.00	6.00%	R 38 452.00	6.00%	R 40 759.00	6.00%
(iv)	Units 141 m ² 160 m ²		R 39 347.00	R 41 708.00	6.00%	R 44 210.00	6.00%	R 46 863.00	6.00%
(v)	Units 161 m ² 180 m ²		R 44 474.00	R 47 142.00	6.00%	R 49 971.00	6.00%	R 52 969.00	6.00%
(vi)	Units 181 m ² 200 m ²		R 49 599.00	R 52 575.00	6.00%	R 55 730.00	6.00%	R 59 074.00	6.00%
(vii)	Units over 200 m ²		R 54 726.00	R 58 010.00	6.00%	R 61 491.00	6.00%	R 65 180.00	6.00%
5.1.7.3	General Residential								
(i)	Flats up to 100 m ²		R 22 162.00	R 23 492.00	6.00%	R 24 902.00	6.00%	R 26 396.00	6.00%
(ii)	Flats 101 m ² 120 m ²		R 27 287.00	R 28 924.00	6.00%	R 30 659.00	6.00%	R 32 499.00	6.00%
(iii)	Flats 121 m ² 150 m ²		R 34 222.00	R 36 275.00	6.00%	R 38 452.00	6.00%	R 40 759.00	6.00%
(iv)	Flats over 150 m ²		R 39 347.00	R 41 708.00	6.00%	R 44 210.00	6.00%	R 46 863.00	6.00%
5.1.7.4	Other								
(i)	Shops and Offices per 100 m ²		R 12 964.00	R 13 742.00	6.00%	R 14 567.00	6.00%	R 15 441.00	6.00%
(ii)	Hotels (per bed)		R 6 634.00	R 7 032.00	6.00%	R 7 454.00	6.00%	R 7 901.00	6.00%
(iii)	Restaurants (per Seat)		R 980.00	R 1 039.00	6.02%	R 1 101.00	5.97%	R 1 167.00	5.99%
(iv)	Camps and Caravan Parks (Per Capita)		R 3 845.00	R 4 076.00	6.01%	R 4 321.00	6.01%	R 4 580.00	5.99%

	Water	Conditions	Current Tariffs: 2017 - 2018	Budget Year: 2018 - 2019	% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020	% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021	% Increase/ (Decrease)
5.1.7.5	Small Developments (1 to 3 Units)								
(i)	Small developments (up to 3 units) and small holdings (rural consumers without a service agreement for development) per demand unit		R 48 242.00	R 51 137.00	6.00%	R 54 205.00	6.00%	R 57 457.00	6.00%
5.2	Drought Situation - Stage 1 (Tariff Dis- Discontinued)								
(a)	These tariffs would only be applied if either the Roodefontein Dam is at 60% or the flow of the Keurboomsriver is at 600 litres per seconds and when water consumption is more than 25 kiloliters per month.								
5.2.1	Basic (Minimum) Charges								
5.2.1.1	Domestic and Churches								
(i)	Per Dwelling / Flat	All Areas	R 317.33	R -	-100.00%	R -	0.00%	R -	0.00%
5.2.2	Consumption Charge								
5.2.2.1	Domestic and Churches	Includes accommodation establishments with three or less bedrooms.							
(i)	26 - 30 kilolitres	Rand per kilolitre	R 11.17	R -	-100.00%	R -	0.00%	R -	0.00%
(ii)	31 - 40 kilolitres	Rand per kilolitre	R 15.63	R -	-100.00%	R -	0.00%	R -	0.00%
(iii)	41 - 50 kilolitres	Rand per kilolitre	R 18.98	R -	-100.00%	R -	0.00%	R -	0.00%
(iv)	51 - 60 kilolitres	Rand per kilolitre	R 24.59	R -	-100.00%	R -	0.00%	R -	0.00%
(v)	61 - 70 kilolitres	Rand per kilolitre	R 31.30	R -	-100.00%	R -	0.00%	R -	0.00%
(vi)	Above 70 kilolitres	Rand per kilolitre	R 61.47	R -	-100.00%	R -	0.00%	R -	0.00%
5.2.2.2	Rural (Without service agreement for development)								
(i)	0 - 20 kilolitres	Rand per kilolitre	Free	Free		Free		Free	
(ii)	21 - 30 kilolitres	Rand per kilolitre	R 11.17	R -	-100.00%	R -	0.00%	R -	0.00%
(iii)	31 - 40 kilolitres	Rand per kilolitre	R 18.98	R -	-100.00%	R -	0.00%	R -	0.00%
(iv)	Above 40 kilolitres	Rand per kilolitre	R 61.47	R -	-100.00%	R -	0.00%	R -	0.00%
5.2	Drought Situation - Stage 1 -Indigents are excluded from this tariff								
(a)	The Tariff will only be applied if either Roodefontein Dam is at volume 80%-60%								
(i)	No Penalty will be charged			Free		Free		Free	
5.3	Drought Situation - Stage 2- Indigents are excluded from this tar								
(a)	These tariffs would only be applied if either the Roodefontein Dam is at 40% or the flow of the Keurboomsriver is at 400 litres per seconds and when water consumption is more than 20 kiloliters per month.								
5.3.1	Basic (Minimum) Charges								
5.3.1.1	Domestic and Churches								
(i)	Per Dwelling / Flat	All Areas	R 317.33	R 336.37	6.00%	R 356.55	6.00%	R 377.94	6.00%
(ii)	Incentive Rebate (applicable only if water consumption is 20 Kiloliters or less)	All Areas	R 37.29	R 39.53	6.01%	R 41.90	6.00%	R 44.41	5.99%

	Water	Conditions	Current Tariffs: 2017 - 2018		Budget Year: 2018 - 2019		% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020		% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021		% Increase/ (Decrease)
5.3.2	Consumption Charge												
5.3.2.1	Domestic and Churches												
(i)	21 - 30 kilolitres	Rand per kilolitre	R	14.78	R	15.67	6.02%	R	16.61	6.00%	R	17.61	6.02%
(ii)	31 - 40 kilolitres	Rand per kilolitre	R	20.88	R	22.13	5.99%	R	23.46	6.01%	R	24.87	6.01%
(iii)	41 - 50 kilolitres	Rand per kilolitre	R	25.36	R	26.88	5.99%	R	28.49	5.99%	R	30.20	6.00%
(iv)	51 - 60 kilolitres	Rand per kilolitre	R	32.81	R	34.78	6.00%	R	36.87	6.01%	R	39.08	5.99%
(v)	61 - 70 kilolitres	Rand per kilolitre	R	41.77	R	44.28	6.01%	R	46.94	6.01%	R	49.76	6.01%
(vi)	Above 70 kilolitres	Rand per kilolitre	R	82.06	R	86.98	6.00%	R	92.20	6.00%	R	97.73	6.00%
5.3.2.2	Rural (Without service agreement for development)												
(i)	0 - 20 kilolitres	Rand per kilolitre	Free		Free			Free			Free		
(ii)	21 - 30 kilolitres	Rand per kilolitre	R	14.78	R	15.67	6.02%	R	16.61	6.00%	R	17.61	6.02%
(iii)	31 - 40 kilolitres	Rand per kilolitre	R	25.36	R	26.88	5.99%	R	28.49	5.99%	R	30.20	6.00%
(iv)	Above 40 kilolitres	Rand per kilolitre	R	82.06	R	86.98	6.00%	R	92.20	6.00%	R	97.73	6.00%
5.4	Drought Situation - Stage 3- Indigents are excluded from this tariff												
(a)	These tariffs would only be applied if either the Roodefontein Dam is at 25% or the flow of the Keurboomsriver is at 300 litres per seconds and when water consumption is more than 15 kiloliters per month.												
5.4.1	Basic (Minimum) Charges												
5.4.1.1	Domestic and Churches												
(i)	Per Dwelling / Flat	All Areas	R	317.33	R	336.37	6.00%	R	356.55	6.00%	R	377.94	6.00%
(ii)	Incentive Rebate (applicable only if water consumption is 20 Kiloliters or less)	All Areas	R	74.59	R	79.07	6.01%	R	83.81	5.99%	R	88.84	6.00%
5.4.2	Consumption Charge												
5.4.2.1	Domestic and Churches												
(i)	16 - 30 kilolitres	Rand per kilolitre	R	22.14	R	23.47	6.01%	R	24.88	6.01%	R	26.37	5.99%
(ii)	31 - 40 kilolitres	Rand per kilolitre	R	31.31	R	33.19	6.00%	R	35.18	6.00%	R	37.29	6.00%
(iii)	41 - 50 kilolitres	Rand per kilolitre	R	38.03	R	40.31	6.00%	R	42.73	6.00%	R	45.29	5.99%
(iv)	51 - 60 kilolitres	Rand per kilolitre	R	49.20	R	52.15	6.00%	R	55.28	6.00%	R	58.60	6.01%
(v)	61 - 70 kilolitres	Rand per kilolitre	R	62.61	R	66.37	6.01%	R	70.35	6.00%	R	74.57	6.00%
(vi)	Above 70 kilolitres	Rand per kilolitre	R	123.00	R	130.38	6.00%	R	138.20	6.00%	R	146.49	6.00%
5.4.2.2	Rural (Without service agreement for development)												
(i)	0 - 15 kilolitres	Rand per kilolitre	Free		Free			Free			Free		
(ii)	16 - 30 kilolitres	Rand per kilolitre	R	22.14	R	23.47	6.01%	R	24.88	6.01%	R	26.37	5.99%
(iii)	31 - 40 kilolitres	Rand per kilolitre	R	38.03	R	40.31	6.00%	R	42.73	6.00%	R	45.29	5.99%
(iv)	Above 40 kilolitres	Rand per kilolitre	R	123.00	R	130.38	6.00%	R	138.20	6.00%	R	146.49	6.00%

	Water	Conditions	Current Tariffs: 2017 - 2018		Budget Year: 2018 - 2019		% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020		% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021		% Increase/ (Decrease)
5.5	Drought Situation - Stage 4- Indigents are excluded from this tariff												
(a)	These tariffs would only be applied if either the Roodefontein Dam is at 35% - 21% on consumption greater than 15 kilolitre per month per household connection.												
5.5.1	Basic (Minimum) Charges												
5.5.1.1	Domestic and Churches												
			Includes accommodation establishments with three or less bedrooms.										
(i)	Per Dwelling / Flat	All Areas	R	-	R	476.00	New	R	504.56	6.00%	R	534.83	6.00%
(ii)	Incentive Rebate (applicable only if water consumption is 20 Kiloliters or less)	All Areas	R	-	R	111.89	New	R	118.60	6.00%	R	125.72	6.00%
5.5.2	Consumption Charge												
5.5.2.1	Domestic and Churches												
(i)	16 - 30 kilolitres	Rand per kilolitre	R	-	R	33.21	New	R	35.20	5.99%	R	37.31	5.99%
(ii)	31 - 40 kilolitres	Rand per kilolitre	R	-	R	46.97	New	R	49.79	6.00%	R	52.78	6.01%
(iii)	41 - 50 kilolitres	Rand per kilolitre	R	-	R	57.05	New	R	60.47	5.99%	R	64.10	6.00%
(iv)	51 - 60 kilolitres	Rand per kilolitre	R	-	R	73.80	New	R	78.23	6.00%	R	82.92	6.00%
(v)	61 - 70 kilolitres	Rand per kilolitre	R	-	R	93.92	New	R	99.56	6.01%	R	105.53	6.00%
(vi)	Above 70 kilolitres	Rand per kilolitre	R	-	R	184.50	New	R	195.57	6.00%	R	207.30	6.00%
5.5.2.2	Rural (Without service agreement for development)												
(i)	0 - 15 kilolitres	Rand per kilolitre	Free		Free			Free			Free		
(ii)	16 - 30 kilolitres	Rand per kilolitre	R	-	R	33.21	New	R	35.20	5.99%	R	37.31	5.99%
(iii)	31 - 40 kilolitres	Rand per kilolitre	R	-	R	57.05	New	R	60.47	5.99%	R	64.10	6.00%
(iv)	Above 40 kilolitres	Rand per kilolitre	R	-	R	184.50	New	R	195.57	6.00%	R	207.30	6.00%
5.6	Drought Situation - Stage 5- Indigents are excluded from this tariff												
(a)	These tariffs would only be applied if either the Roodefontein Dam is less than 20% on consumption greater than 15 kilolitre per month per household connection.												
5.6.1	Basic (Minimum) Charges												
5.6.1.1	Domestic and Churches												
			Includes accommodation establishments with three or less bedrooms.										
(i)	Per Dwelling / Flat	All Areas	R	-	R	714.00	New	R	756.84	6.00%	R	802.25	6.00%
(ii)	Incentive Rebate (applicable only if water consumption is 20 Kiloliters or less)	All Areas	R	-	R	167.84	New	R	177.91	6.00%	R	188.58	6.00%
5.6.2	Consumption Charge												
5.6.2.1	Domestic and Churches												
(i)	16 - 30 kilolitres	Rand per kilolitre	R	-	R	49.82	New	R	52.81	6.00%	R	55.98	6.00%
(ii)	31 - 40 kilolitres	Rand per kilolitre	R	-	R	70.46	New	R	74.69	6.00%	R	79.17	6.00%
(iii)	41 - 50 kilolitres	Rand per kilolitre	R	-	R	85.58	New	R	90.71	5.99%	R	96.15	6.00%
(iv)	51 - 60 kilolitres	Rand per kilolitre	R	-	R	110.70	New	R	117.34	6.00%	R	124.38	6.00%
(v)	61 - 70 kilolitres	Rand per kilolitre	R	-	R	140.85	New	R	149.30	6.00%	R	158.26	6.00%
(vi)	Above 70 kilolitres	Rand per kilolitre	R	-	R	276.75	New	R	293.36	6.00%	R	310.96	6.00%
5.6.2.2	Rural (Without service agreement for development)												
(i)	0 - 15 kilolitres	Rand per kilolitre	Free		Free			Free			Free		
(ii)	16 - 30 kilolitres	Rand per kilolitre	R	-	R	49.82	New	R	52.81	6.00%	R	55.98	6.00%
(iii)	31 - 40 kilolitres	Rand per kilolitre	R	-	R	85.58	New	R	90.71	5.99%	R	96.15	6.00%
(iv)	Above 40 kilolitres	Rand per kilolitre	R	-	R	276.76	New	R	293.37	6.00%	R	310.97	6.00%

*All Tariffs exclude VAT, accept if specifically mentioned.

	Deposits, Beaches and Cemeteries	Conditions	Current Tariffs: 2017 - 2018	Budget Year: 2018 - 2019	% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020	% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021	% Increase/ (Decrease)
	Deposits								
6.1	Service Deposit								
6.1.1	Domestic - Economic areas								
(i)	By Owner	be required that a further deposit be paid to serve as a gaurantee	R 1 510.00	R 1 620.00	7.28%	R 1 720.00	6.17%	R 1 850.00	7.56%
(ii)	By Person who rents (Tariff Dis-continued)		R 3 000.00	R -	-100.00%	R -	0.00%	R -	0.00%
6.1.2	Sub-Economic								
(i)	By Owner	be required that a further deposit be	R 270.00	R 600.00	122.22%	R 640.00	6.67%	R 680.00	6.25%
(ii)	By Person who rents (Tariff Dis-continued)		R 560.00	R -	-100.00%	R -	0.00%	R -	0.00%
6.1.3	All Other Types of connections								
(i)	By Owner	If cut off due to non payment, it may be required that a further deposit be paid	4 x Monthly Account	4 x Monthly Account		4 x Monthly Account		4 x Monthly Account	
(ii)	By Person who rents (Tariff Dis-continued)		8 x Monthly Account	8 x Monthly Account		8 x Monthly Account		8 x Monthly Account	
6.2	Builder's								
(i)	Economic	Per New Dwelling	R 13 140.00	R 13 930.00	6.01%	R 14 770.00	6.03%	R 15 660.00	6.03%
(ii)	PDI Areas	Per New Dwelling	R 1 130.00	R 1 200.00	6.19%	R 1 270.00	5.83%	R 1 350.00	6.30%
6.3	Posters								
(i)	Per Poster	Per Poster	R 8.80	R 9.30	5.68%	R 9.90	6.45%	R 10.50	6.06%
7	Beaches								
7.1	Boat license,Permits, Launching, Access & Parking Fees Commercial								
(i)	Operators/Whale Watching (include on site parking)	Per Boat	R 19 627.00	R 20 805.00	6.00%	R 22 053.00	6.00%	R 23 376.00	6.00%
(ii)	Operators/ Seal Diving Boats(include on site parking)	Per Annum	R 21 587.00	R 20 805.00	-3.62%	R 22 053.00	6.00%	R 23 376.00	6.00%
(iii)	Operators/ fishing charter boats (include on site parking)	Per Annum	R 21 587.00	R 20 805.00	-3.62%	R 22 053.00	6.00%	R 23 376.00	6.00%
(iv)	Operators/ diving boats (include on site parking)	Per Annum	R 21 587.00	R 20 805.00	-3.62%	R 22 053.00	6.00%	R 23 376.00	6.00%
(v)	Tender	Per Annum	R 21 587.00	R 21 587.00	0.00%	R 21 587.00	0.00%	R 21 587.00	0.00%
(vi)	Operators,Kayaks (include on site parking)	Per Annum	R 2 158.00	R 2 300.00	6.58%	R 2 438.00	6.00%	R 2 584.00	5.99%
(vii)	On site parking	per month	R -	R 890.00	New	R 943.00	5.96%	R 1 000.00	6.04%
7.2	Launching, Parking of Recreational Vessels								
7.2.1	Sail boats,Fishing boats, Personal watercraft,rubber ducks & Hobies								
(i)	Per Day		R 104.00	R 110.00	5.77%	R 117.00	6.36%	R 124.00	5.98%
(ii)	Per Week		R 206.00	R 218.00	5.83%	R 231.00	5.96%	R 245.00	6.06%
(iii)	Per Annum		R 1 033.00	R 1 095.00	6.00%	R 1 161.00	6.03%	R 1 231.00	6.03%

	Deposits, Beaches and Cemeteries	Conditions	Current Tariffs: 2017 - 2018	Budget Year: 2018 - 2019	% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020	% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021	% Increase/ (Decrease)
7.3	Overnight Beach Parking (Recreational Only)								
(i)	Sail boats,Fishing boats, Personal watercraft,rubber ducks & Hobies	Per Day	R 102.00	R 108.00	5.88%	R 114.00	5.56%	R 121.00	6.14%
(ii)	Sail boats,Fishing boats, Personal watercraft,rubber ducks & Hobies	Per Week	R 206.00	R 218.00	5.83%	R 231.00	5.96%	R 245.00	6.06%
(iii)	Sail boats,Fishing boats, Personal watercraft,rubber ducks & Hobies	Per Annum	R 1 033.00	R 1 095.00	6.00%	R 1 161.00	6.03%	R 1 231.00	6.03%
(iv)	Fishing Boats, Rubber ducks, Etc- Tariff Dis-Continued	Per Day	R 102.00	R 108.00	5.88%	R 114.00	5.56%	R 121.00	6.14%
(v)	Fishing Boats, Rubber ducks, Etc	Per Week	R 206.00	R 218.00	5.83%	R 231.00	5.96%	R 245.00	6.06%
8	Cemeteries								
8.1	Central Cemetery								
(i)	Burial Plot		R 3 680.00	R 3 900.00	5.98%	R 4 130.00	5.90%	R 4 380.00	6.05%
(ii)	Digging & Filling of Grave (Tariff Dis-Continued)		R 930.00	R 990.00	6.45%	R 1 050.00	6.06%	R 1 110.00	5.71%
(iii)	Digging & Filling of Grave	with TLB	R 930.00	R 2 050.00	New	R 2 170.00	5.85%	R 2 300.00	5.99%
8.2	Other Cemeteries								
(i)	Burial Plot		R 450.00	R 480.00	6.67%	R 510.00	6.25%	R 540.00	5.88%
(ii)	Digging & Filling of Grave (Tariff Dis-Continued)		R 450.00	R 480.00	6.67%	R 510.00	6.25%	R 540.00	5.88%
(iii)	Digging & Filling of Grave	with TLB	R 450.00	R 2 050.00	New	R 2 170.00	5.85%	R 2 300.00	5.99%
8.3	Wall of Remembrance								
(i)	Grave in Wall of Remembrance	Inclusive of urn and plate	R 440.00	R 470.00	6.82%	R 500.00	6.38%	R 530.00	6.00%
9	Signage								
9.1	Application for signage	Fixed fee							
(i)	Application Fee	Fixed fee	R 390.00	R 410.00	5.13%	R 430.00	4.88%	R 460.00	6.98%
(ii)	Deposit (Refundable for posters)	Fixed fee	R 1 130.00	R 1 200.00	6.19%	R 1 270.00	5.83%	R 1 350.00	6.30%
9.2	Erection and display of approved signage								
9.2.1	Billboards and other High Impact, Free Standing								
(i)	Billboards exceeding 15 m ²	Per m ²	R 193.21	R 204.80	6.00%	R 217.09	6.00%	R 230.12	6.00%
9.2.2	General Signs								
(i)	Flat Signs	Per m ²	R 96.60	R 102.40	6.00%	R 108.54	6.00%	R 115.05	6.00%
(ii)	Signs on Building	Per m ²	R 96.60	R 102.40	6.00%	R 108.54	6.00%	R 115.05	6.00%
(iii)	Roof Signs	Per m ²	R 96.60	R 102.40	6.00%	R 108.54	6.00%	R 115.05	6.00%
(iv)	Wall Painted Signs	Per m ²	R 96.60	R 102.40	6.00%	R 108.54	6.00%	R 115.05	6.00%
(v)	Window Signs	Per m ²	R 96.60	R 102.40	6.00%	R 108.54	6.00%	R 115.05	6.00%
(vi)	Residential Signs	Per m ²	R 96.60	R 102.40	6.00%	R 108.54	6.00%	R 115.05	6.00%
(vii)	Business Signs	Per m ²	R 96.60	R 102.40	6.00%	R 108.54	6.00%	R 115.05	6.00%
(viii)	Veranda, Balcony & Awning Signs	Per m ²	R 96.60	R 102.40	6.00%	R 108.54	6.00%	R 115.05	6.00%
(ix)	Illuminated (streets or buildings): per m ²	Per m ²	R 96.60	R 102.40	6.00%	R 108.54	6.00%	R 115.05	6.00%
(x)	Directional boards	Per m ²	R 96.60	R 102.40	6.00%	R 108.54	6.00%	R 115.05	6.00%
(xi)	Sandwich Boards	Per Board	R 96.60	R 102.40	6.00%	R 108.54	6.00%	R 115.05	6.00%

	Deposits, Beaches and Cemeteries	Conditions	Current Tariffs: 2017 - 2018	Budget Year: 2018 - 2019	% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020	% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021	% Increase/ (Decrease)
9.2.3	Special Signs								
(i)	Aerial Signs / Balloons	Per Sign	R 1 302.00	R 1 380.00	5.99%	R 1 463.00	6.01%	R 1 551.00	6.02%
(ii)	Vehicular Advertising		R 1 611.00	R 1 708.00	6.02%	R 1 810.00	5.97%	R 1 919.00	6.02%
(iii)	Trailer Advertising		R 1 611.00	R 1 708.00	6.02%	R 1 810.00	5.97%	R 1 919.00	6.02%
(iv)	Project Boards	Per m ²	R 156.32	R 165.70	6.00%	R 175.64	6.00%	R 186.18	6.00%
9.2.4	Other Signs								
(i)	Posters (temporary), maximum 0,9 m ² - Deposit	Display subject to conditions max 21 days	R 1 200.00	R 1 300.00	8.33%	R 1 400.00	7.69%	R 1 500.00	7.14%
(ii)	Any Signs not specified above and not Exceeding 15 m ²	Per m ²	R 220.00	R 230.00	4.55%	R 240.00	4.35%	R 250.00	4.17%
9.3	Removal & collection of illegal signage								
(i)	Removal & collection of illegal signage > 6m ²	Fixed fee per removal, over and above fine prescribed in by-law	R 390.00	R 410.00	5.13%	R 430.00	4.88%	R 460.00	6.98%
(ii)	Removal & collection of illegal signage < 5,99m ²	Fixed fee per removal per sign, over and above fine prescribed in by-law	R 70.00	R 70.00	0.00%	R 70.00	0.00%	R 70.00	0.00%
10	Fire Fighting								
10.1	Fire Fighting Charges								
(i)	Turnout Charge	Per Incident	R 256.00	R 271.00	5.86%	R 287.00	5.90%	R 304.00	5.92%
(ii)	Charge per Kilometre	Per Incident	R 22.84	R 24.21	6.00%	R 25.66	5.99%	R 27.20	6.00%
10.2	Waterpump Operating	Any Fire, Patrol or the like							
(i)	Waterpump Operating Charge	Per Hour or Part Thereof	R 172.00	R 182.00	5.81%	R 193.00	6.04%	R 205.00	6.22%
(ii)	Standby	Per Hour or Part Thereof	R 114.00	R 121.00	6.14%	R 128.00	5.79%	R 136.00	6.25%
(iii)	Dry Powder Unit		Actual Cost	Actual Cost		Actual Cost		Actual Cost	
(iv)	Turnout Charge		R 256.00	R 271.00	5.86%	R 287.00	5.90%	R 304.00	5.92%
(v)	Charge per Km		R 22.84	R 24.21	6.00%	R 25.66	5.99%	R 27.20	6.00%
10.3	Water Tender								
(i)	Turnout Charge		R 256.00	R 271.00	5.86%	R 287.00	5.90%	R 304.00	5.92%
(ii)	Charge per Kilometre		R 22.84	R 24.21	6.00%	R 25.66	5.99%	R 27.20	6.00%
(iii)	Standby	Per Hour or Part thereof	R 106.00	R 112.00	5.66%	R 119.00	6.25%	R 126.00	5.88%
10.4	Service Motorcar								
(i)	Turnout Charge		R 114.00	R 121.00	6.14%	R 128.00	5.79%	R 136.00	6.25%
(ii)	Charge per Kilometre		R 12.09	R 12.82	6.04%	R 13.59	6.01%	R 14.41	6.03%
(iii)	Standby	Per Hour or Part thereof	R 71.00	R 75.00	5.63%	R 80.00	6.67%	R 85.00	6.25%

Deposits, Beaches and Cemeteries		Conditions	Current Tariffs:		Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
			2017 - 2018	2018 - 2019	(Decrease)	2019 - 2020	(Decrease)	2020 - 2021	(Decrease)	
10.5	Personnel Charge	Any Fire, Patrol or the like								
(i)	Chief	Per Hour or Part Thereof	R 172.00	R 182.00	5.81%	R 193.00	6.04%	R 205.00	6.22%	
(ii)	Deputy Chief	Per Hour or Part Thereof	R 163.00	R 173.00	6.13%	R 183.00	5.78%	R 194.00	6.01%	
(iii)	Station Officer	Per Hour or Part Thereof	R 142.00	R 151.00	6.34%	R 160.00	5.96%	R 170.00	6.25%	
(iv)	Leading Fireman	Per Hour or Part Thereof	R 129.00	R 137.00	6.20%	R 145.00	5.84%	R 154.00	6.21%	
(v)	Senior Fireman	Per Hour or Part Thereof	R 114.00	R 121.00	6.14%	R 128.00	5.79%	R 136.00	6.25%	
(vi)	Fireman	Per Hour or Part Thereof	R 92.00	R 98.00	6.52%	R 104.00	6.12%	R 110.00	5.77%	
(vii)	Junior Fire Fighter	Per Hour or Part Thereof	R 76.00	R 81.00	6.58%	R 86.00	6.17%	R 91.00	5.81%	
(viii)	Learner Fireman / Volunteers / Casuals	Per Hour or Part Thereof	R 67.00	R 71.00	5.97%	R 75.00	5.63%	R 80.00	6.67%	
(ix)	Volunteers	Per Hour or Part Thereof	R 64.00	R 68.00	6.25%	R 72.00	5.88%	R 76.00	5.56%	
(x)	Other Municipal Personnel	Per Hour or Part Thereof	Hourly Rate	Hourly Rate		Hourly Rate		Hourly Rate		
10.6	Equipment									
10.6.1	Extinguishers									
(i)	Dry Powder	Per Unit	R 402.00	R 426.00	5.97%	R 452.00	6.10%	R 479.00	5.97%	
(ii)	CO ²	Per Unit	R 470.00	R 498.00	5.96%	R 528.00	6.02%	R 560.00	6.06%	
(iii)	Foam	Per Unit	R 336.00	R 356.00	5.95%	R 377.00	5.90%	R 400.00	6.10%	
(iv)	H ² O	Per Unit	R 120.00	R 127.00	5.83%	R 135.00	6.30%	R 143.00	5.93%	
10.6.2	Other									
(i)	Foam to Replace	Per Litre	R 67.00	R 71.00	5.97%	R 75.00	5.63%	R 80.00	6.67%	
(ii)	Breathing Apparatus	Per Unit	R 202.00	R 214.00	5.94%	R 227.00	6.07%	R 241.00	6.17%	
(iii)	Portable Pump	Per Unit	R 107.00	R 113.00	5.61%	R 120.00	6.19%	R 127.00	5.83%	
(iv)	Lighting Plant	Per Unit	R 202.00	R 214.00	5.94%	R 227.00	6.07%	R 241.00	6.17%	
(v)	Power Tools	Per Unit	R 107.00	R 113.00	5.61%	R 120.00	6.19%	R 127.00	5.83%	
(vi)	Fire Safety Compliance Certificate	Per Unit	R 705.00	R 747.00	5.96%	R 792.00	6.02%	R 840.00	6.06%	
(vii)	Emergency Evacuation Plans	Per Unit	R 212.00	R 225.00	6.13%	R 239.00	6.22%	R 253.00	5.86%	
(viii)	Emergency Standby at Events	Per Event	R 1 411.00	R 1 496.00	6.02%	R 1 586.00	6.02%	R 1 681.00	5.99%	
10.7	Training									
(i)	Venue	Per Day	R 269.00	R 285.00	5.95%	R 302.00	5.96%	R 320.00	5.96%	
(ii)	Equipment	Per Day	R 134.00	R 142.00	5.97%	R 151.00	6.34%	R 160.00	5.96%	
(iii)	Medical Supplies	Per Day	R 672.00	R 712.00	5.95%	R 755.00	6.04%	R 800.00	5.96%	
(iv)	Student Fees	Per Student	R 544.00	R 577.00	6.07%	R 612.00	6.07%	R 649.00	6.05%	

	Deposits, Beaches and Cemeteries	Conditions	Current Tariffs: 2017 - 2018	Budget Year: 2018 - 2019	% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020	% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021	% Increase/ (Decrease)
11	Building Control & Town Planning								
11.1	Building Plan Fees								
11.1.1	New Buildings, Alterations & Additions	Minimum Fees							
(i)	Residential Houses (Including Farm Dwellings)	Minimum	R 520.00	R 550.00	5.77%	R 580.00	5.45%	R 610.00	5.17%
(ii)	Dwellings, 2nd Dwellings, Granny Flats, Outbuildings, Additions, Wendy Houses, etc.	Minimum	R 520.00	R 550.00	5.77%	R 580.00	5.45%	R 610.00	5.17%
(iii)	Sketch plans, Masts, etc.	Minimum	R 520.00	R 550.00	5.77%	R 580.00	5.45%	R 610.00	5.17%
11.1.2	Residential Houses (Including Farms)	Dwellings, 2nd Dwellings, Granny Flats, Outbuildings, Additions, Wendy Houses, etc.							
(i)	Floor Area 0 - 30 m ²	Per m ²	R 13.90	R 14.73	5.97%	R 15.61	5.97%	R 16.55	6.02%
(ii)	Floor Area 31 - 50 m ²	Per m ²	R 22.72	R 24.08	5.99%	R 25.52	5.98%	R 27.05	6.00%
(iii)	Floor Area 51 - 100 m ²	Per m ²	R 30.04	R 31.84	5.99%	R 33.75	6.00%	R 35.78	6.01%
(iv)	Floor Area 101 - 200 m ²	Per m ²	R 37.18	R 39.41	6.00%	R 41.77	5.99%	R 44.28	6.01%
(v)	Floor Area 201 - 400 m ²	Per m ²	R 42.42	R 44.97	6.01%	R 47.67	6.00%	R 50.53	6.00%
(vi)	Floor Area above 400 m ²	Per m ²	R 51.63	R 54.73	6.00%	R 58.01	5.99%	R 61.49	6.00%
11.1.3	Alterations without increasing areas								
(i)	Percentage of cost of construction (to be confirmed by QS/Architect)		0.50%	0.50%	0.00%	0.50%	0.00%	0.50%	0.00%
(ii)	Ficed Minimum Fee		R 720.00	R 760.00	5.56%	R 810.00	6.58%	R 860.00	6.17%
11.1.4	Non-Residential Buildings								
(i)	Carports & Awnings	Per m ²	R 15.01	R 15.91	6.00%	R 16.86	5.97%	R 17.87	5.99%
(ii)	Factories, Warehouses & Parking Garages	Per m ²	R 26.11	R 27.68	6.01%	R 29.34	6.00%	R 31.10	6.00%
(iii)	Flats, Shops, Offices, Hotels, Churches, Halls, Cinemas, Hospitals, Agricultural buildings and Other similar Buildings.	Per m ²	R 37.55	R 39.80	5.99%	R 42.19	6.01%	R 44.72	6.00%
(iv)	Pools (Residential and Non-Residential)	Per m ²	R 660.83	R 700.48	6.00%	R 742.51	6.00%	R 787.06	6.00%
(v)	Boundary Walls	Per Running Metre	R 9.00	R 10.00	11.11%	R 11.00	10.00%	R 12.00	9.09%
(vi)	Minimum Fee	Per Building	R 520.00	R 550.00	5.77%	R 580.00	5.45%	R 610.00	5.17%
(vii)	Demolition Certificates	Minmum Fee	R 520.00	R 550.00	5.77%	R 580.00	5.45%	R 610.00	5.17%
(viii)	PDI Areas	Rebate of:	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%
(ix)	Provisional Authorization								
(ix)(i)	Occupancy Certificate in excess of 12 months occupation	Exceeding 12 Months	R 710.00	R 750.00	5.63%	R 800.00	6.67%	R 850.00	6.25%
(ix)(ii)	Temporary grandstand, exhibit & Tents	Per Event	R 520.00	R 550.00	5.77%	R 580.00	5.45%	R 610.00	5.17%
(ix)(iii)	Special events	Per Event	R 2 820.00	R 2 990.00	6.03%	R 3 170.00	6.02%	R 3 360.00	5.99%
11.1.5	Amendment to plans requiring scrutiny								
(i)	Minimum Fee		R 520.00	R 550.00	5.77%	R 580.00	5.45%	R 610.00	5.17%
(ii)	PDI Areas		R 520.00	R 550.00	5.77%	R 580.00	5.45%	R 610.00	5.17%
(iii)	Labourer's Cottages / Agrictural Buildings		R 520.00	R 550.00	5.77%	R 580.00	5.45%	R 610.00	5.17%

Deposits, Beaches and Cemeteries		Conditions	Current Tariffs: 2017 - 2018	Budget Year: 2018 - 2019	% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020	% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021	% Increase/ (Decrease)
11.1.6	Rebates								
(i)	State Funded Projects	Rebate of:	100.00%	100.00%	0.00%	100.00%	0.00%	100.00%	0.00%
(ii)	RDP, High Density, Municipal / Provincial Housing Projects: Including previous financial years	Rebate of:	100.00%	100.00%	0.00%	100.00%	0.00%	100.00%	0.00%
(iii)	NGOs (Welfare Organizations, Old Age, etc.)	Rebate of:	100.00%	100.00%	0.00%	100.00%	0.00%	100.00%	0.00%
(iv)	Churches	Rebate of:	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%
(v)	All PDI Areas	Rebate of:	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%
11.1.7	Pavement Rental (Payable in Advance)								
(i)	Residential : Fixed Fee		R 1 900.00	R 2 000.00	5.26%	R 2 100.00	5.00%	R 2 200.00	4.76%
(ii)	Non-Residential : Fixed Fee		R 3 300.00	R 3 500.00	6.06%	R 3 700.00	5.71%	R 3 900.00	5.41%
(iii)	Plus Percentage of Municipal Valuation at a rate per square metre rented		1.00%	1.00%	0.00%	1.00%	0.00%	1.00%	0.00%
11.1.8	Printing of Building Plans								
(i)	Size A0	Each	R 198.00	R 210.00	6.06%	R 223.00	6.19%	R 236.00	5.83%
(ii)	Size A1	Each	R 132.00	R 140.00	6.06%	R 148.00	5.71%	R 157.00	6.08%
(iii)	Size A2	Each	R 82.00	R 87.00	6.10%	R 92.00	5.75%	R 98.00	6.52%
(iv)	Size A3	Each	R 26.00	R 28.00	7.69%	R 30.00	7.14%	R 32.00	6.67%
(v)	Colour copies (Fixed plus above)	Fixed	R 196.00	R 208.00	6.12%	R 220.00	5.77%	R 233.00	5.91%
11.1.9	Other								
(i)	Extension of Validity of Building Plan	Within 12 Months	R 520.00	R 550.00	5.77%	R 580.00	5.45%	R 610.00	5.17%
(ii)	Contravention Levy	Percentage of Building Cost	20.00%	20.00%	0.00%	20.00%	0.00%	20.00%	0.00%
(iii)	Penalty for Building without approved Building Plans	Percentage of Normal Fees	700.00%	700.00%	0.00%	700.00%	0.00%	700.00%	0.00%
11.2	Town Planning Fees								
11.2.1	Development Contributions								
(i)	Public Amenities Contribution (per single residential equivalent)	Percentage of Property Value on first sale	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
(ii)	Community Facilities Contribution (per single residential equivalent)	Percentage of Property Value on first sale	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

	Deposits, Beaches and Cemeteries	Conditions	Current Tariffs: 2017 - 2018	Budget Year: 2018 - 2019	% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020	% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021	% Increase/ (Decrease)
11.2.2	Subdivisions								
	Augmentation Fees General Condition: Where approval is granted for a consolidation of Erven and the consolidated Erf is re-subdivided after a period of 2 years, full augmentation fees in respect of all services become payable as applicable to a first time subdivision/new land use.								
(i)	Subdivision (By-Law Sec 15) - No of Units/Erven is 10 or less	Percentage of Property Value	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
(ii)	Subdivision (New Fees)								
(ii)(i)	Fixed fee	Creation of up to 10 erven	R 8 460.00	R 8 970.00	6.03%	R 9 510.00	6.02%	R 10 080.00	5.99%
(ii)(ii)	Fixed fee	11 or more erven R8970 plus an additional amount per erf of (up to a maximum of R50 000)	R 560.00	R 590.00	5.36%	R 630.00	6.78%	R 670.00	6.35%
(iii)	Clearance for Transfer (By-law Sec28)	Per Property	R 850.00	R 900.00	5.88%	R 950.00	5.56%	R 1 010.00	6.32%
(iv)	Contravention levy application- Tariff Dis-Continued	Per application	R 0.20	0.00%	-100.00%	0.00%	0.00%	0.00%	0.00%
(iv)	Contravention levy application (Fixed)	Per application	R 0.20	R 5 000.00	New	R 5 300.00	6.00%	R 5 618.00	6.00%
(v)	Amendment of general plan	Per application	R 2 260.00	R 2 400.00	6.19%	R 2 540.00	5.83%	R 2 690.00	5.91%
(vi)	Removal of Restriction (Title Deed)								
(vi)(i)	Fixed fee	Provincial	R 2 260.00	R 2 400.00	6.19%	R 2 540.00	5.83%	R 2 690.00	5.91%
(vi)(ii)	Fixed fee	Local	R 3 950.00	R 4 190.00	6.08%	R 4 440.00	5.97%	R 4 710.00	6.08%
(vii)	Relaxation of Restriction (Title deed)		R 290.00	R 310.00	6.90%	R 330.00	6.45%	R 350.00	6.06%
(viii)	Site Development , Home Owner's Association Constitution , Design Guidelines								
(viii)(i)	Fixed fee	Approval	R 1 690.00	R 1 790.00	5.92%	R 1 900.00	6.15%	R 2 010.00	5.79%
(viii)(ii)	Fixed fee	Amendment	R 850.00	R 900.00	5.88%	R 950.00	5.56%	R 1 010.00	6.32%
(ix)	Condonation of Sectional Title Scheme	Fixed charge per application	R 560.00	R 590.00	5.36%	R 630.00	6.78%	R 670.00	6.35%
(x)	Temporary use of Municipal Land per event								
(x)(i)	Fixed fee per event	Max of 7 Days	R 7 700.00	R 8 200.00	6.49%	R 8 700.00	6.10%	R 9 200.00	5.75%
(x)(ii)	Fixed fee	Per additional day	R 1 200.00	R 1 300.00	8.33%	R 1 400.00	7.69%	R 1 500.00	7.14%
(xi)	Application to purchase or rent municipal land								
(xi)(i)	Fixed fee	Private individuals	R 5 600.00	R 5 900.00	5.36%	R 6 300.00	6.78%	R 6 700.00	6.35%
(xi)(ii)	Fixed fee	NGO's and NPO's (Proof to be submitted)	R 3 400.00	R 3 600.00	5.88%	R 3 800.00	5.56%	R 4 000.00	5.26%
(xii)	Consolidations	Per Property	R 3 000.00	R 3 000.00	0.00%	R 3 000.00	0.00%	R 3 000.00	0.00%
11.2.3	Advertising								
(i)	Press & Notices	Fixed fee	R 4 500.00	R 4 800.00	6.67%	R 5 100.00	6.25%	R 5 400.00	5.88%
(ii)	Notices- Tariff Dis-Continued	Fixed fee	R 2 900.00	R 3 100.00	6.90%	R 3 300.00	6.45%	R 3 500.00	6.06%
11.2.4	Notification Fees								
(i)	Zoning Certificates	Per Property	R 508.00	R 538.00	5.91%	R 570.00	5.95%	R 604.00	5.96%
(ii)	Extention of validity period (LUPO)	Fixed fee	R 7 700.00	R 8 200.00	6.49%	R 8 700.00	6.10%	R 9 200.00	5.75%
(iii)	Amendment of conditions (LUPO sec 42)	Fixed fee	R 7 700.00	R 8 200.00	6.49%	R 8 700.00	6.10%	R 9 200.00	5.75%
(iv)	Subdivision exemption (Section 23)	Fixed fee	R 1 420.00	R 1 510.00	6.34%	R 1 600.00	5.96%	R 1 700.00	6.25%

Deposits, Beaches and Cemeteries		Conditions	Current Tariffs: 2017 - 2018		Budget Year: 2018 - 2019		% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020		% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021		% Increase/ (Decrease)
11.2.5	Aerial Photos												
(i)	Map Compilation	Per Hour	R	300.00	R	318.00	6.00%	R	337.00	5.97%	R	357.00	5.93%
(ii)	Information Electronically	Per Disk / CD	R	161.00	R	171.00	6.21%	R	181.00	5.85%	R	192.00	6.08%
(iii)	A 4 copy	Per Page	R	19.00	R	20.00	5.26%	R	21.00	5.00%	R	22.00	4.76%
11.2.6	GIS Prints and Fees												
(i)	A4 prints												
(i)(i)	Vector Data	Colour per print	R	12.00	R	13.00	8.33%	R	14.00	7.69%	R	15.00	7.14%
(i)(ii)	Vector Data	Black and White per print	R	9.00	R	10.00	11.11%	R	11.00	10.00%	R	12.00	9.09%
(i)(iii)	Raster data	Per print	R	22.00	R	23.00	4.55%	R	24.00	4.35%	R	25.00	4.17%
(ii)	A3 prints												
(ii)(i)	Vector Data	Colour per print	R	22.00	R	23.00	4.55%	R	24.00	4.35%	R	25.00	4.17%
(ii)(ii)	Vector Data	Black and White per print	R	14.00	R	15.00	7.14%	R	16.00	6.67%	R	17.00	6.25%
(ii)(iii)	Raster data	Per print	R	34.00	R	36.00	5.88%	R	38.00	5.56%	R	40.00	5.26%
(iii)	A2 prints												
(iii)(i)	Vector Data	Colour per print	R	68.00	R	72.00	5.88%	R	76.00	5.56%	R	81.00	6.58%
(iii)(ii)	Vector Data	Black and White per print	R	20.00	R	21.00	5.00%	R	22.00	4.76%	R	23.00	4.55%
(iii)(iii)	Raster data	Per print	R	79.00	R	84.00	6.33%	R	89.00	5.95%	R	94.00	5.62%
(iv)	A1 prints												
(iv)(i)	Vector Data	Colour per print	R	90.00	R	95.00	5.56%	R	101.00	6.32%	R	107.00	5.94%
(iv)(ii)	Vector Data	Black and White per print	R	29.00	R	31.00	6.90%	R	33.00	6.45%	R	35.00	6.06%
(iv)(iii)	Raster data	Per print	R	113.00	R	120.00	6.19%	R	127.00	5.83%	R	135.00	6.30%
(v)	A0 prints												
(v)(i)	Vector Data	Colour per print	R	135.00	R	143.00	5.93%	R	152.00	6.29%	R	161.00	5.92%
(v)(ii)	Vector Data	Black and White per print	R	45.00	R	48.00	6.67%	R	51.00	6.25%	R	54.00	5.88%
(v)(iii)	Raster data	Per print	R	169.00	R	179.00	5.92%	R	190.00	6.15%	R	201.00	5.79%
11.2.7	Building Plan Lists												
(i)	12 Months	Collected	R	661.00	R	701.00	6.05%	R	743.00	5.99%	R	788.00	6.06%
(ii)	12 Months	Faxed	R	913.00	R	968.00	6.02%	R	1 026.00	5.99%	R	1 088.00	6.04%
(iii)	Building Plan lists	Per Month	R	187.00	R	198.00	5.88%	R	210.00	6.06%	R	223.00	6.19%

	Deposits, Beaches and Cemeteries	Conditions	Current Tariffs: 2017 - 2018	Budget Year: 2018 - 2019	% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020	% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021	% Increase/ (Decrease)
11.2.8	General fees	Any Fire, Patrol or the like							
(i)	Special Consent Use	Percentage of Property Value	0.000%	0.000%	0.00%	0.000%	0.00%	0.000%	0.00%
(i)(i)	Standard fee	Plett and Rural areas	R 3 900.00	R 4 100.00	5.13%	R 4 300.00	4.88%	R 4 600.00	6.98%
(i)(ii)	Standard fee	All other Urban Areas (Kwano, New Horizons, Kranshoek, Kurland)	R 1 200.00	R 1 300.00	8.33%	R 1 400.00	7.69%	R 1 500.00	7.14%
(ii)	Rezoning								
(ii)(i)	Fixed fee	0m ² - 1500m ²	R 2 260.00	R 2 400.00	6.19%	R 2 540.00	5.83%	R 2 690.00	5.91%
(ii)(ii)	Fixed fee	1501m ² - 10000m ²	R 6 770.00	R 7 180.00	6.06%	R 7 610.00	5.99%	R 8 070.00	6.04%
(ii)(iii)	Fixed fee	10000m ² and more	R 11 300.00	R 12 000.00	6.19%	R 12 700.00	5.83%	R 13 500.00	6.30%
(ii)(iv)	Fixed fee	Rezoning to public places (parks and roads etc)	R 300.00	R 300.00	0.00%	R 300.00	0.00%	R 300.00	0.00%
(iii)	Departure								
(iii)(i)	Minimum fee	0m ² - 250m ²	R 290.00	R 310.00	6.90%	R 330.00	6.45%	R 350.00	6.06%
(iii)(ii)	Fixed fee	251m ² - 500m ²	R 560.00	R 590.00	5.36%	R 630.00	6.78%	R 670.00	6.35%
(iii)(iii)	Fixed fee	500m ² - 1000m ²	R 1 130.00	R 1 200.00	6.19%	R 1 270.00	5.83%	R 1 350.00	6.30%
(iii)(iv)	Fixed fee	1000m ² and above	R 3 950.00	R 4 190.00	6.08%	R 4 440.00	5.97%	R 4 710.00	6.08%
(iv)	PDI Spaza Shops		R 563.92	R 597.76	6.00%	R 633.63	6.00%	R 671.65	6.00%
(v)	General Information	Per Hour or Part Thereof	R 159.58	R 169.15	6.00%	R 179.30	6.00%	R 190.06	6.00%
(vi)	Sensitive Coastal area application (Residential erf)	Fixed fee plus Actual Cost	R 3 610.00	R 3 830.00	6.09%	R 4 060.00	6.01%	R 4 300.00	5.91%
(vii)	Sensitive Coastal area application (all land non-res)	Fixed fee plus Actual Cost	R 7 600.00	R 8 060.00	6.05%	R 8 540.00	5.96%	R 9 050.00	5.97%
(viii)	Temporary use/lease Municipal land		R 7 700.00	R 8 200.00	6.49%	R 8 700.00	6.10%	R 9 200.00	5.75%
(ix)	Height Investigation (Surveyor's cost for Applicant)	Per Incident	R 7 600.00	R 8 060.00	6.05%	R 8 540.00	5.96%	R 9 050.00	5.97%
(x)	Closure of Public Places and / or Street								
(x)(i)	Fixed fee	Plett and Rural areas	R 7 700.00	R 8 200.00	6.49%	R 8 700.00	6.10%	R 9 200.00	5.75%
(x)(ii)	Fixed fee	All other Urban Areas (Kwano, New H	R 1 200.00	R 1 300.00	8.33%	R 1 400.00	7.69%	R 1 500.00	7.14%

	Deposits, Beaches and Cemeteries	Conditions	Current Tariffs: 2017 - 2018	Budget Year: 2018 - 2019	% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020	% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021	% Increase/ (Decrease)
12	Aerodrome Fees								
12.1	Landing Fees								
12.1.1	Aircrafts (Rated according to weight of aircraft)								
(i)	0 - 500 kilograms	Per Aircraft	R 39.50	R 47.40	20.00%	R 50.20	5.91%	R 53.20	5.98%
(ii)	501 - 1000 kilograms	Per Aircraft	R 62.00	R 74.40	20.00%	R 78.90	6.05%	R 83.60	5.96%
(iii)	1001 - 1500 kilograms	Per Aircraft	R 78.90	R 94.70	20.03%	R 100.40	6.02%	R 106.40	5.98%
(iv)	1501 - 2000 kilograms	Per Aircraft	R 90.20	R 108.20	19.96%	R 114.70	6.01%	R 121.60	6.02%
(v)	2001 - 2500 kilograms	Per Aircraft	R 107.10	R 128.50	19.98%	R 136.20	5.99%	R 144.40	6.02%
(vi)	2501 - 3000 kilograms	Per Aircraft	R 118.40	R 142.10	20.02%	R 150.60	5.98%	R 159.60	5.98%
(vii)	3001 - 4000 kilograms	Per Aircraft	R 169.20	R 203.00	19.98%	R 215.20	6.01%	R 228.10	5.99%
(viii)	4001 - 5000 kilograms	Per Aircraft	R 225.60	R 270.70	19.99%	R 286.90	5.98%	R 304.10	6.00%
(ix)	5001 -6000 kilograms	Per Aircraft	R 282.00	R 338.40	20.00%	R 358.70	6.00%	R 380.20	5.99%
(x)	6001 - 7000 kilograms	Per Aircraft	R 327.10	R 490.70	50.02%	R 520.10	5.99%	R 551.30	6.00%
(xi)	7001 - 8000 kilograms	Per Aircraft	R 366.50	R 549.80	50.01%	R 582.80	6.00%	R 617.80	6.01%
(xii)	8001 - 9000 kilograms	Per Aircraft	R 417.30	R 626.00	50.01%	R 663.60	6.01%	R 703.40	6.00%
(xiii)	9001 - 10000 kilograms	Per Aircraft	R 473.70	R 710.60	50.01%	R 753.20	5.99%	R 798.40	6.00%
(xiv)	10001 - 12000 kilograms	Per Aircraft	R 563.90	R 845.90	50.01%	R 896.70	6.01%	R 950.50	6.00%
(xv)	12001 - 14000 kilograms	Per Aircraft	R 676.70	R 1 015.10	50.01%	R 1 076.00	6.00%	R 1 140.60	6.00%
(xvi)	14001 - 16000 kilograms	Per Aircraft	R 761.30	R 1 142.00	50.01%	R 1 210.50	6.00%	R 1 283.10	6.00%
(xvii)	16001 - 18000 kilograms	Per Aircraft	R 845.90	R 1 268.90	50.01%	R 1 345.00	6.00%	R 1 425.70	6.00%
(xviii)	18001 - 20000 kilograms	Per Aircraft	R 930.50	R 1 395.80	50.01%	R 1 479.50	6.00%	R 1 568.30	6.00%
12.1.2	Helicopters (Rated according to weight of Helicopter) (20% of fees Normal Aircraft Fees)								
(i)	0 - 500 kilograms	Per Helicopter	R 7.90	R 47.40	500.00%	R 50.20	5.91%	R 53.20	5.98%
(ii)	501 - 1000 kilograms	Per Helicopter	R 12.40	R 74.40	500.00%	R 78.90	6.05%	R 83.60	5.96%
(iii)	1001 - 1500 kilograms	Per Helicopter	R 15.80	R 94.70	499.37%	R 100.40	6.02%	R 106.40	5.98%
(iv)	1501 - 2000 kilograms	Per Helicopter	R 18.00	R 108.20	501.11%	R 114.70	6.01%	R 121.60	6.02%
(v)	2001 - 2500 kilograms	Per Helicopter	R 21.40	R 128.50	500.47%	R 136.20	5.99%	R 144.40	6.02%
(vi)	2501 - 3000 kilograms	Per Helicopter	R 23.70	R 142.10	499.58%	R 150.60	5.98%	R 159.60	5.98%
(vii)	3001 - 4000 kilograms	Per Helicopter	R 33.80	R 203.00	500.59%	R 215.20	6.01%	R 228.10	5.99%
(viii)	4001 - 5000 kilograms	Per Helicopter	R 45.10	R 270.70	500.22%	R 286.90	5.98%	R 304.10	6.00%
(ix)	5001 -6000 kilograms	Per Helicopter	R 56.40	R 338.40	500.00%	R 358.70	6.00%	R 380.20	5.99%
(x)	6001 - 7000 kilograms	Per Helicopter	R 65.40	R 490.70	650.31%	R 520.10	5.99%	R 551.30	6.00%
(xi)	7001 - 8000 kilograms	Per Helicopter	R 73.30	R 549.80	650.07%	R 582.80	6.00%	R 617.80	6.01%
(xii)	8001 - 9000 kilograms	Per Helicopter	R 83.50	R 626.00	649.70%	R 663.60	6.01%	R 703.40	6.00%
(xiii)	9001 - 10000 kilograms	Per Helicopter	R 94.70	R 710.60	650.37%	R 753.20	5.99%	R 798.40	6.00%
(xiv)	10001 - 12000 kilograms	Per Helicopter	R 112.80	R 845.90	649.91%	R 896.70	6.01%	R 950.50	6.00%
(xv)	12001 - 14000 kilograms	Per Helicopter	R 135.30	R 1 015.10	650.26%	R 1 076.00	6.00%	R 1 140.60	6.00%
(xvi)	14001 - 16000 kilograms	Per Helicopter	R 152.30	R 1 142.00	649.84%	R 1 210.50	6.00%	R 1 283.10	6.00%
(xvii)	16001 - 18000 kilograms	Per Helicopter	R 169.20	R 1 268.90	649.94%	R 1 345.00	6.00%	R 1 425.70	6.00%
(xviii)	18001 - 20000 kilograms	Per Helicopter	R 186.10	R 1 395.80	650.03%	R 1 479.50	6.00%	R 1 568.30	6.00%

	Deposits, Beaches and Cemeteries	Conditions	Current Tariffs:		Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
			2017 - 2018	2018 - 2019	2018 - 2019	(Decrease)	2019 - 2020	(Decrease)	2020 - 2021	(Decrease)
12.2	Parking Fees (Levied After First 4 Hours for Each 24Hour Period or Part Thereof)									
12.2.1	Aircrafts (Rated according to weight of aircraft)(Helicopters is included in this Category)									
(i)	0 - 500 kilograms	Per Aircraft	R 33.80	R 50.00		47.93%	R 53.00	6.00%	R 56.20	6.04%
(ii)	501 - 1000 kilograms	Per Aircraft	R 33.80	R 50.00		47.93%	R 53.00	6.00%	R 56.20	6.04%
(iii)	1001 - 1500 kilograms	Per Aircraft	R 33.80	R 50.00		47.93%	R 53.00	6.00%	R 56.20	6.04%
(iv)	1501 - 2000 kilograms	Per Aircraft	R 33.80	R 50.00		47.93%	R 53.00	6.00%	R 56.20	6.04%
(v)	2001 - 2500 kilograms	Per Aircraft	R 62.00	R 65.70		5.97%	R 69.60	5.94%	R 73.80	6.03%
(vi)	2501 - 3000 kilograms	Per Aircraft	R 62.00	R 80.00		29.03%	R 84.80	6.00%	R 89.90	6.01%
(vii)	3001 - 3500 kilograms	Per Aircraft	R 90.20	R 95.60		5.99%	R 101.30	5.96%	R 107.40	6.02%
(viii)	3501 - 4000 kilograms	Per Aircraft	R 124.10	R 131.50		5.96%	R 139.40	6.01%	R 147.80	6.03%
(ix)	4001 - 4500 kilograms	Per Aircraft	R 180.50	R 191.30		5.98%	R 202.80	6.01%	R 215.00	6.02%
(x)	4501 - 5000 kilograms	Per Aircraft	R 180.50	R 191.30		5.98%	R 202.80	6.01%	R 215.00	6.02%
(xi)	5001 - 5500 kilograms	Per Aircraft	R 180.50	R 220.00		21.88%	R 233.20	6.00%	R 247.20	6.00%
(xii)	5501 - 6000 kilograms	Per Aircraft	R 180.50	R 220.00		21.88%	R 233.20	6.00%	R 247.20	6.00%
(xiii)	6001 - 6500 kilograms	Per Aircraft	R 180.50	R 220.00		21.88%	R 233.20	6.00%	R 247.20	6.00%
(xiii)	6500 - 7000 kilograms	Per Aircraft	R 180.50	R 220.00		21.88%	R 233.20	6.00%	R 247.20	6.00%
(xiv)	7001 - 8000 kilograms	Per Aircraft	R 180.50	R 220.00		21.88%	R 233.20	6.00%	R 247.20	6.00%
(xv)	8001 - 9000 kilograms	Per Aircraft	R 225.60	R 239.10		5.98%	R 253.40	5.98%	R 268.60	6.00%
(xvi)	9001 - 10000 kilograms	Per Aircraft	R 225.60	R 239.10		5.98%	R 253.40	5.98%	R 268.60	6.00%
(xvii)	10001 - 12000 kilograms	Per Aircraft	R 248.10	R 263.00		6.01%	R 278.80	6.01%	R 295.50	5.99%
(xviii)	12001 - 14000 kilograms	Per Aircraft	R 248.10	R 263.00		6.01%	R 278.80	6.01%	R 295.50	5.99%
(xix)	14001 - 16000 kilograms	Per Aircraft	R 293.20	R 310.80		6.00%	R 329.40	5.98%	R 349.20	6.01%
(xx)	16001 - 18000 kilograms	Per Aircraft	R 293.20	R 310.80		6.00%	R 329.40	5.98%	R 349.20	6.01%
(xxi)	18001 - 20000 kilograms	Per Aircraft	R 293.20	R 310.80		6.00%	R 329.40	5.98%	R 349.20	6.01%
12.3	Other Fees									
(i)	Passenger Fees	Per Passenger	R 56.40	R 59.80		6.03%	R 63.40	6.02%	R 67.20	5.99%
(ii)	rebate on calculated landing fee	% of calculated landing fee	30.00%	31.80%		6.00%	33.71%	6.01%	35.73%	5.99%
(iii)	Hanger Fees	Per m ² of Building	R 3.60	R 3.80		5.56%	R 4.00	5.26%	R 4.20	5.00%
(iv)	Baggage handling	1 to 20 pax	R 248.10	R 263.00		6.01%	R 278.80	6.01%	R 295.50	5.99%
(v)	Baggage handling	20 to 50 pax	R 496.20	R 526.00		6.01%	R 557.60	6.01%	R 591.10	6.01%
(vi)	Office Rental		As Determined By Council From Time to Time	As Determined By Council From Time to Time			As Determined By Council From Time to Time		As Determined By Council From Time to Time	
(vii)	Hanger Rentals	Per Month	R -	R 3 000.00	New		R 3 180.00	6.00%	R 3 371.00	6.01%
(viii)	Call-Outs									
(viii)(i)	Surcharge	Per Call-out	R 248.00	R 263.00		6.05%	R 279.00	6.08%	R 296.00	6.09%
(viii)(ii)	Fire Service	Per Call-out	R 2 254.00	R 2 389.00		5.99%	R 2 532.00	5.99%	R 2 684.00	6.00%
(viii)(iii)	GPU	Per Call-out	R 676.00	R 717.00		6.07%	R 760.00	6.00%	R 806.00	6.05%
(viii)(iv)	Fuel	Purchase price of fuel Per Litre	R 0.15	Cost plus 20%			Cost plus 20%		Cost plus 20%	

	Deposits, Beaches and Cemeteries	Conditions	Current Tariffs: 2017 - 2018	Budget Year: 2018 - 2019	% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020	% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021	% Increase/ (Decrease)
13	Community Halls								
13.1	Piesang Valley Community Hall Tariffs								
13.1.1	Socials and Conferences								
13.1.1.1	Rebate								
(i)	Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility.	A Rebate of	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%
(ii)	Written Applications for a further rebate from Organisations as mentioned above will be considered on merit.								
13.1.1.2	Weekdays								
13.1.1.2.1	Hall Only								
(i)	Hourly (Weekdays Only)	Per Function	R 93.00	R 99.00	6.45%	R 105.00	6.06%	R 111.00	5.71%
(ii)	Morning (08:00 - 12:00)	Per Function	R 333.00	R 353.00	6.01%	R 374.00	5.95%	R 396.00	5.88%
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 333.00	R 353.00	6.01%	R 374.00	5.95%	R 396.00	5.88%
(iv)	Day (08:00 - 18:00)	Per Function	R 462.00	R 490.00	6.06%	R 519.00	5.92%	R 550.00	5.97%
(v)	Evening (18:00 - 00:00)	Per Function	R 645.00	R 684.00	6.05%	R 725.00	5.99%	R 769.00	6.07%
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 921.00	R 976.00	5.97%	R 1 035.00	6.05%	R 1 097.00	5.99%
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 336.00	R 356.00	5.95%	R 377.00	5.90%	R 400.00	6.10%
13.1.1.2.2	Hall & Kitchen								
(i)	Hourly (Weekdays Only)	Per Function	R 93.00	R 99.00	6.45%	R 105.00	6.06%	R 111.00	5.71%
(ii)	Morning (08:00 - 12:00)	Per Function	R 425.00	R 451.00	6.12%	R 478.00	5.99%	R 507.00	6.07%
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 425.00	R 451.00	6.12%	R 478.00	5.99%	R 507.00	6.07%
(iv)	Day (08:00 - 18:00)	Per Function	R 552.00	R 585.00	5.98%	R 620.00	5.98%	R 657.00	5.97%
(v)	Evening (18:00 - 00:00)	Per Function	R 737.00	R 781.00	5.97%	R 828.00	6.02%	R 878.00	6.04%
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1 014.00	R 1 075.00	6.02%	R 1 140.00	6.05%	R 1 208.00	5.96%
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 336.00	R 356.00	5.95%	R 377.00	5.90%	R 400.00	6.10%

Deposits, Beaches and Cemeteries		Conditions	Current Tariffs:		Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
			2017 - 2018	2018 - 2019	(Decrease)	2019 - 2020	(Decrease)	2020 - 2021	(Decrease)	
13.1.1.3 Saturday, Sunday and Public Holidays										
13.1.1.3.1 Hall Only										
(i)	Hourly (Weekdays Only)	Per Function	R 111.00	R 118.00	6.31%	R 125.00	5.93%	R 133.00	6.40%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 462.00	R 490.00	6.06%	R 519.00	5.92%	R 550.00	5.97%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 462.00	R 490.00	6.06%	R 519.00	5.92%	R 550.00	5.97%	
(iv)	Day (08:00 - 18:00)	Per Function	R 645.00	R 684.00	6.05%	R 725.00	5.99%	R 769.00	6.07%	
(v)	Evening (18:00 - 00:00)	Per Function	R 921.00	R 976.00	5.97%	R 1 035.00	6.05%	R 1 097.00	5.99%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1 382.00	R 1 465.00	6.01%	R 1 553.00	6.01%	R 1 646.00	5.99%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 336.00	R 356.00	5.95%	R 377.00	5.90%	R 400.00	6.10%	
13.1.1.3.2 Hall & Kitchen										
(i)	Hourly (Weekdays Only)	Per Function	R 111.00	R 118.00	6.31%	R 125.00	5.93%	R 133.00	6.40%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 552.00	R 585.00	5.98%	R 620.00	5.98%	R 657.00	5.97%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 552.00	R 585.00	5.98%	R 620.00	5.98%	R 657.00	5.97%	
(iv)	Day (08:00 - 18:00)	Per Function	R 737.00	R 781.00	5.97%	R 828.00	6.02%	R 878.00	6.04%	
(v)	Evening (18:00 - 00:00)	Per Function	R 1 014.00	R 1 075.00	6.02%	R 1 140.00	6.05%	R 1 208.00	5.96%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1 475.00	R 1 564.00	6.03%	R 1 658.00	6.01%	R 1 757.00	5.97%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 336.00	R 356.00	5.95%	R 377.00	5.90%	R 400.00	6.10%	
13.1.2 Performances										
13.1.2.1 Rebate on tariffs below										
(i)	Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility.	A Rebate of	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(ii)	Written Applications for a further rebate from Organisations as mentioned above will be considered on merit.									
13.1.2.2 Weekdays										
13.1.2.2.1 Hall Only										
(i)	Hourly (Weekdays Only)	Per Function	R 93.00	R 99.00	6.45%	R 105.00	6.06%	R 111.00	5.71%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 368.00	R 390.00	5.98%	R 413.00	5.90%	R 438.00	6.05%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 368.00	R 390.00	5.98%	R 413.00	5.90%	R 438.00	6.05%	
(iv)	Day (08:00 - 18:00)	Per Function	R 515.00	R 546.00	6.02%	R 579.00	6.04%	R 614.00	6.04%	
(v)	Evening (18:00 - 00:00)	Per Function	R 589.00	R 624.00	5.94%	R 661.00	5.93%	R 701.00	6.05%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 830.00	R 880.00	6.02%	R 933.00	6.02%	R 989.00	6.00%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 336.00	R 356.00	5.95%	R 377.00	5.90%	R 400.00	6.10%	

Deposits, Beaches and Cemeteries		Conditions	Current Tariffs:		Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
			2017 - 2018	2018 - 2019	(Decrease)	2019 - 2020	(Decrease)	2020 - 2021	(Decrease)	
13.1.2.2.2 Hall & Kitchen										
(i)	Hourly (Weekdays Only)	Per Function	R 93.00	R 99.00	6.45%	R 105.00	6.06%	R 111.00	5.71%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 462.00	R 490.00	6.06%	R 519.00	5.92%	R 550.00	5.97%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 462.00	R 490.00	6.06%	R 519.00	5.92%	R 550.00	5.97%	
(iv)	Day (08:00 - 18:00)	Per Function	R 589.00	R 624.00	5.94%	R 661.00	5.93%	R 701.00	6.05%	
(v)	Evening (18:00 - 00:00)	Per Function	R 681.00	R 722.00	6.02%	R 765.00	5.96%	R 811.00	6.01%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 921.00	R 976.00	5.97%	R 1 035.00	6.05%	R 1 097.00	5.99%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 336.00	R 356.00	5.95%	R 377.00	5.90%	R 400.00	6.10%	
13.1.2.3 Saturday, Sunday and Public Holidays										
13.1.2.3.1 Hall Only										
(i)	Hourly (Weekdays Only)	Per Function	R 111.00	R 118.00	6.31%	R 125.00	5.93%	R 133.00	6.40%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 515.00	R 546.00	6.02%	R 579.00	6.04%	R 614.00	6.04%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 515.00	R 546.00	6.02%	R 579.00	6.04%	R 614.00	6.04%	
(iv)	Day (08:00 - 18:00)	Per Function	R 645.00	R 684.00	6.05%	R 725.00	5.99%	R 769.00	6.07%	
(v)	Evening (18:00 - 00:00)	Per Function	R 737.00	R 781.00	5.97%	R 828.00	6.02%	R 878.00	6.04%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 921.00	R 976.00	5.97%	R 1 035.00	6.05%	R 1 097.00	5.99%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 336.00	R 356.00	5.95%	R 377.00	5.90%	R 400.00	6.10%	
13.1.2.3.2 Hall & Kitchen										
(i)	Hourly (Weekdays Only)	Per Function	R 111.00	R 118.00	6.31%	R 125.00	5.93%	R 133.00	6.40%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 589.00	R 624.00	5.94%	R 661.00	5.93%	R 701.00	6.05%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 589.00	R 624.00	5.94%	R 661.00	5.93%	R 701.00	6.05%	
(iv)	Day (08:00 - 18:00)	Per Function	R 737.00	R 781.00	5.97%	R 828.00	6.02%	R 878.00	6.04%	
(v)	Evening (18:00 - 00:00)	Per Function	R 830.00	R 880.00	6.02%	R 933.00	6.02%	R 989.00	6.00%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1 014.00	R 1 075.00	6.02%	R 1 140.00	6.05%	R 1 208.00	5.96%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 336.00	R 356.00	5.95%	R 377.00	5.90%	R 400.00	6.10%	
13.1.3 Receptions										
13.1.3.1 Rebate on tariffs below										
(i)	Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility.	A Rebate of	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(ii)	Written Applications for a further rebate from Organisations as mentioned above will be considered on merit.									

Deposits, Beaches and Cemeteries		Conditions	Current Tariffs:		Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
			2017 - 2018	2018 - 2019	(Decrease)	2019 - 2020	(Decrease)	2020 - 2021	(Decrease)	
13.1.3.2 Weekdays										
13.1.3.2.1 Hall Only										
(i)	Hourly (Weekdays Only)	Per Function	R 93.00	R 99.00	6.45%	R 105.00	6.06%	R 111.00	5.71%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 462.00	R 490.00	6.06%	R 519.00	5.92%	R 550.00	5.97%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 462.00	R 490.00	6.06%	R 519.00	5.92%	R 550.00	5.97%	
(iv)	Day (08:00 - 18:00)	Per Function	R 645.00	R 684.00	6.05%	R 725.00	5.99%	R 769.00	6.07%	
(v)	Evening (18:00 - 00:00)	Per Function	R 830.00	R 880.00	6.02%	R 933.00	6.02%	R 989.00	6.00%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1 014.00	R 1 075.00	6.02%	R 1 140.00	6.05%	R 1 208.00	5.96%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 336.00	R 356.00	5.95%	R 377.00	5.90%	R 400.00	6.10%	
13.1.3.2.2 Hall & Kitchen										
(i)	Hourly (Weekdays Only)	Per Function	R 93.00	R 99.00	6.45%	R 105.00	6.06%	R 111.00	5.71%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 552.00	R 585.00	5.98%	R 620.00	5.98%	R 657.00	5.97%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 552.00	R 585.00	5.98%	R 620.00	5.98%	R 657.00	5.97%	
(iv)	Day (08:00 - 18:00)	Per Function	R 737.00	R 781.00	5.97%	R 828.00	6.02%	R 878.00	6.04%	
(v)	Evening (18:00 - 00:00)	Per Function	R 921.00	R 976.00	5.97%	R 1 035.00	6.05%	R 1 097.00	5.99%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1 107.00	R 1 173.00	5.96%	R 1 243.00	5.97%	R 1 318.00	6.03%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 336.00	R 356.00	5.95%	R 377.00	5.90%	R 400.00	6.10%	
13.1.3.3 Saturday, Sunday and Public Holidays										
13.1.3.3.1 Hall Only										
(i)	Hourly (Weekdays Only)	Per Function	R 111.00	R 118.00	6.31%	R 125.00	5.93%	R 133.00	6.40%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 645.00	R 684.00	6.05%	R 725.00	5.99%	R 769.00	6.07%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 645.00	R 684.00	6.05%	R 725.00	5.99%	R 769.00	6.07%	
(iv)	Day (08:00 - 18:00)	Per Function	R 830.00	R 880.00	6.02%	R 933.00	6.02%	R 989.00	6.00%	
(v)	Evening (18:00 - 00:00)	Per Function	R 1 014.00	R 1 075.00	6.02%	R 1 140.00	6.05%	R 1 208.00	5.96%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1 198.00	R 1 270.00	6.01%	R 1 346.00	5.98%	R 1 427.00	6.02%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 336.00	R 356.00	5.95%	R 377.00	5.90%	R 400.00	6.10%	

Deposits, Beaches and Cemeteries		Conditions	Current Tariffs:		Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
			2017 - 2018	2018 - 2019	(Decrease)	2019 - 2020	(Decrease)	2020 - 2021	(Decrease)	
13.1.3.3.2 Hall & Kitchen										
(i)	Hourly (Weekdays Only)	Per Function	R 111.00	R 118.00	6.31%	R 125.00	5.93%	R 133.00	6.40%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 737.00	R 781.00	5.97%	R 828.00	6.02%	R 878.00	6.04%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 737.00	R 781.00	5.97%	R 828.00	6.02%	R 878.00	6.04%	
(iv)	Day (08:00 - 18:00)	Per Function	R 921.00	R 976.00	5.97%	R 1 035.00	6.05%	R 1 097.00	5.99%	
(v)	Evening (18:00 - 00:00)	Per Function	R 1 107.00	R 1 173.00	5.96%	R 1 243.00	5.97%	R 1 318.00	6.03%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1 291.00	R 1 368.00	5.96%	R 1 450.00	5.99%	R 1 537.00	6.00%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 336.00	R 356.00	5.95%	R 377.00	5.90%	R 400.00	6.10%	
13.1.4 Political										
13.1.4.1 Rebate on tariffs below										
(i)	Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility.	A Rebate of	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(ii)	Written Applications for a further rebate from Organisations as mentioned above will be considered on merit.									
13.1.4.2 Weekdays										
13.1.4.2.1 Hall Only										
(i)	Hourly (Weekdays Only)	Per Function	R 93.00	R 99.00	6.45%	R 105.00	6.06%	R 111.00	5.71%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 443.00	R 470.00	6.09%	R 498.00	5.96%	R 528.00	6.02%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 443.00	R 470.00	6.09%	R 498.00	5.96%	R 528.00	6.02%	
(iv)	Day (08:00 - 18:00)	Per Function	R 609.00	R 646.00	6.08%	R 685.00	6.04%	R 726.00	5.99%	
(v)	Evening (18:00 - 00:00)	Per Function	R 755.00	R 800.00	5.96%	R 848.00	6.00%	R 899.00	6.01%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1 143.00	R 1 212.00	6.04%	R 1 285.00	6.02%	R 1 362.00	5.99%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 336.00	R 356.00	5.95%	R 377.00	5.90%	R 400.00	6.10%	
13.1.4.2.2 Hall & Kitchen										
(i)	Hourly (Weekdays Only)	Per Function	R 93.00	R 99.00	6.45%	R 105.00	6.06%	R 111.00	5.71%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 526.00	R 558.00	6.08%	R 591.00	5.91%	R 626.00	5.92%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 526.00	R 558.00	6.08%	R 591.00	5.91%	R 626.00	5.92%	
(iv)	Day (08:00 - 18:00)	Per Function	R 692.00	R 734.00	6.07%	R 778.00	5.99%	R 825.00	6.04%	
(v)	Evening (18:00 - 00:00)	Per Function	R 830.00	R 880.00	6.02%	R 933.00	6.02%	R 989.00	6.00%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1 364.00	R 1 446.00	6.01%	R 1 533.00	6.02%	R 1 625.00	6.00%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 336.00	R 356.00	5.95%	R 377.00	5.90%	R 400.00	6.10%	

Deposits, Beaches and Cemeteries		Conditions	Current Tariffs:		Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
			2017 - 2018	2018 - 2019	(Decrease)	2019 - 2020	(Decrease)	2020 - 2021	(Decrease)	
13.1.4.3 Saturday, Sunday and Public Holidays										
13.1.4.3.1 Hall Only										
(i)	Hourly (Weekdays Only)	Per Function	R 111.00	R 118.00	6.31%	R 125.00	5.93%	R 133.00	6.40%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 502.00	R 532.00	5.98%	R 564.00	6.02%	R 598.00	6.03%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 502.00	R 532.00	5.98%	R 564.00	6.02%	R 598.00	6.03%	
(iv)	Day (08:00 - 18:00)	Per Function	R 688.00	R 729.00	5.96%	R 773.00	6.04%	R 819.00	5.95%	
(v)	Evening (18:00 - 00:00)	Per Function	R 812.00	R 861.00	6.03%	R 913.00	6.04%	R 968.00	6.02%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1 214.00	R 1 287.00	6.01%	R 1 364.00	5.98%	R 1 446.00	6.01%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 336.00	R 356.00	5.95%	R 377.00	5.90%	R 400.00	6.10%	
13.1.4.3.2 Hall & Kitchen										
(i)	Hourly (Weekdays Only)	Per Function	R 106.00	R 112.00	5.66%	R 119.00	6.25%	R 126.00	5.88%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 558.00	R 591.00	5.91%	R 626.00	5.92%	R 664.00	6.07%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 558.00	R 591.00	5.91%	R 626.00	5.92%	R 664.00	6.07%	
(iv)	Day (08:00 - 18:00)	Per Function	R 754.00	R 799.00	5.97%	R 847.00	6.01%	R 898.00	6.02%	
(v)	Evening (18:00 - 00:00)	Per Function	R 897.00	R 951.00	6.02%	R 1 008.00	5.99%	R 1 068.00	5.95%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1 423.00	R 1 508.00	5.97%	R 1 598.00	5.97%	R 1 694.00	6.01%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 336.00	R 356.00	5.95%	R 377.00	5.90%	R 400.00	6.10%	
13.2 New Horizons & Kwanokuthula Community Halls Tariffs										
13.2.1 All Functions										
13.2.1.1 Rebate										
(i)	Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility.	A Rebate of	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(ii)	Written Applications for a further rebate from Organisations as mentioned above will be considered on merit.									

Deposits, Beaches and Cemeteries		Conditions	Current Tariffs:		Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
			2017 - 2018	2018 - 2019	(Decrease)	2019 - 2020	(Decrease)	2020 - 2021	(Decrease)	
13.2.1.2 Weekdays										
13.2.1.2.1 Hall Only										
(i)	Hourly (Weekdays Only)	Per Function	R 19.00	R 20.00	5.26%	R 21.00	5.00%	R 22.00	4.76%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 132.00	R 140.00	6.06%	R 148.00	5.71%	R 157.00	6.08%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 132.00	R 140.00	6.06%	R 148.00	5.71%	R 157.00	6.08%	
(iv)	Day (08:00 - 18:00)	Per Function	R 151.00	R 160.00	5.96%	R 170.00	6.25%	R 180.00	5.88%	
(v)	Evening (18:00 - 00:00)	Per Function	R 151.00	R 160.00	5.96%	R 170.00	6.25%	R 180.00	5.88%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 187.00	R 198.00	5.88%	R 210.00	6.06%	R 223.00	6.19%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 134.00	R 142.00	5.97%	R 151.00	6.34%	R 160.00	5.96%	
13.2.1.2.2 Hall & Kitchen										
(i)	Hourly (Weekdays Only)	Per Function	R 38.00	R 40.00	5.26%	R 42.00	5.00%	R 45.00	7.14%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 168.00	R 178.00	5.95%	R 189.00	6.18%	R 200.00	5.82%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 168.00	R 178.00	5.95%	R 189.00	6.18%	R 200.00	5.82%	
(iv)	Day (08:00 - 18:00)	Per Function	R 206.00	R 218.00	5.83%	R 231.00	5.96%	R 245.00	6.06%	
(v)	Evening (18:00 - 00:00)	Per Function	R 206.00	R 218.00	5.83%	R 231.00	5.96%	R 245.00	6.06%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 245.00	R 260.00	6.12%	R 276.00	6.15%	R 293.00	6.16%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 134.00	R 142.00	5.97%	R 151.00	6.34%	R 160.00	5.96%	
13.2.1.3 Saturday, Sunday and Public Holidays										
13.2.1.3.1 Hall Only										
(i)	Hourly (Weekdays Only)	Per Function	R 38.00	R 40.00	5.26%	R 42.00	5.00%	R 45.00	7.14%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 151.00	R 160.00	5.96%	R 170.00	6.25%	R 180.00	5.88%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 151.00	R 160.00	5.96%	R 170.00	6.25%	R 180.00	5.88%	
(iv)	Day (08:00 - 18:00)	Per Function	R 168.00	R 178.00	5.95%	R 189.00	6.18%	R 200.00	5.82%	
(v)	Evening (18:00 - 00:00)	Per Function	R 168.00	R 178.00	5.95%	R 189.00	6.18%	R 200.00	5.82%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 226.00	R 240.00	6.19%	R 254.00	5.83%	R 269.00	5.91%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 134.00	R 142.00	5.97%	R 151.00	6.34%	R 160.00	5.96%	

Deposits, Beaches and Cemeteries		Conditions	Current Tariffs:		Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
			2017 - 2018	2018 - 2019	(Decrease)	2019 - 2020	(Decrease)	2020 - 2021	(Decrease)	
13.2.1.3.2 Hall & Kitchen										
(i)	Hourly (Weekdays Only)	Per Function	R 56.00	R 59.00	5.36%	R 63.00	6.78%	R 67.00	6.35%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 198.00	R 210.00	6.06%	R 223.00	6.19%	R 236.00	5.83%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 198.00	R 210.00	6.06%	R 223.00	6.19%	R 236.00	5.83%	
(iv)	Day (08:00 - 18:00)	Per Function	R 245.00	R 260.00	6.12%	R 276.00	6.15%	R 293.00	6.16%	
(v)	Evening (18:00 - 00:00)	Per Function	R 245.00	R 260.00	6.12%	R 276.00	6.15%	R 293.00	6.16%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 281.00	R 298.00	6.05%	R 316.00	6.04%	R 335.00	6.01%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 134.00	R 142.00	5.97%	R 151.00	6.34%	R 160.00	5.96%	
13.3 Green Valley, Kurland, Kranshoek & Qolweni Community Halls Tariffs										
13.3.1 All Functions										
13.3.1.1 Rebate										
(i)	Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility.	A Rebate of	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(ii)	Written Applications for a further rebate from Organisations as mentioned above will be considered on merit.									
13.3.1.2 Weekdays										
13.3.1.2.1 Hall Only										
(i)	Hourly (Weekdays Only)	Per Function	R 19.00	R 20.00	5.26%	R 21.00	5.00%	R 22.00	4.76%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 94.00	R 100.00	6.38%	R 106.00	6.00%	R 112.00	5.66%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 94.00	R 100.00	6.38%	R 106.00	6.00%	R 112.00	5.66%	
(iv)	Day (08:00 - 18:00)	Per Function	R 113.00	R 120.00	6.19%	R 127.00	5.83%	R 135.00	6.30%	
(v)	Evening (18:00 - 00:00)	Per Function	R 113.00	R 120.00	6.19%	R 127.00	5.83%	R 135.00	6.30%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 151.00	R 160.00	5.96%	R 170.00	6.25%	R 180.00	5.88%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 134.00	R 142.00	5.97%	R 151.00	6.34%	R 160.00	5.96%	
13.3.1.3 Saturday, Sunday and Public Holidays										
13.3.1.3.1 Hall Only										
(i)	Hourly (Weekdays Only)	Per Function	R 27.00	R 29.00	7.41%	R 31.00	6.90%	R 33.00	6.45%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 113.00	R 120.00	6.19%	R 127.00	5.83%	R 135.00	6.30%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 113.00	R 120.00	6.19%	R 127.00	5.83%	R 135.00	6.30%	
(iv)	Day (08:00 - 18:00)	Per Function	R 151.00	R 160.00	5.96%	R 170.00	6.25%	R 180.00	5.88%	
(v)	Evening (18:00 - 00:00)	Per Function	R 187.00	R 198.00	5.88%	R 210.00	6.06%	R 223.00	6.19%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 281.00	R 298.00	6.05%	R 316.00	6.04%	R 335.00	6.01%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 134.00	R 142.00	5.97%	R 151.00	6.34%	R 160.00	5.96%	

	Deposits, Beaches and Cemeteries	Conditions	Current Tariffs:		Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
			2017 - 2018	2018 - 2019	(Decrease)	2019 - 2020	(Decrease)	2020 - 2021	(Decrease)	
14	Rugbyfield Tariffs									
14.1	Socials									
14.1.1	Weekdays									
14.1.1.1	Hall Only									
(i)	Hourly (Weekdays Only)	Per Function	R 64.00	R 68.00	6.25%	R 72.00	5.88%	R 76.00	5.56%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 256.00	R 271.00	5.86%	R 287.00	5.90%	R 304.00	5.92%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 256.00	R 271.00	5.86%	R 287.00	5.90%	R 304.00	5.92%	
(iv)	Day (08:00 - 18:00)	Per Function	R 597.00	R 633.00	6.03%	R 671.00	6.00%	R 711.00	5.96%	
(v)	Evening (18:00 - 00:00)	Per Function	R 597.00	R 633.00	6.03%	R 671.00	6.00%	R 711.00	5.96%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 597.00	R 633.00	6.03%	R 671.00	6.00%	R 711.00	5.96%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 336.00	R 356.00	5.95%	R 377.00	5.90%	R 400.00	6.10%	
14.1.2	Saturday, Sunday and Public Holidays									
14.1.2.1	Hall Only									
(i)	Hourly (Weekdays Only)	Per Function	R 79.00	R 84.00	6.33%	R 89.00	5.95%	R 94.00	5.62%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 311.00	R 330.00	6.11%	R 350.00	6.06%	R 371.00	6.00%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 311.00	R 330.00	6.11%	R 350.00	6.06%	R 371.00	6.00%	
(iv)	Day (08:00 - 18:00)	Per Function	R 721.00	R 764.00	5.96%	R 810.00	6.02%	R 859.00	6.05%	
(v)	Evening (18:00 - 00:00)	Per Function	R 721.00	R 764.00	5.96%	R 810.00	6.02%	R 859.00	6.05%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 721.00	R 764.00	5.96%	R 810.00	6.02%	R 859.00	6.05%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 336.00	R 356.00	5.95%	R 377.00	5.90%	R 400.00	6.10%	
15	Sundry Tariffs									
15.1	Use of Fax Machine									
(i)	Incoming	Per A4 Page	R 2.42	R 2.49	2.89%	R 2.56	2.81%	R 2.71	5.86%	
(ii)	Outgoing	Per A4 Page	R 5.15	R 5.30	2.91%	R 5.46	3.02%	R 5.79	6.04%	
15.2	Information To Public									
(i)	Inspection of any Deed, Document, Diagram		R 7.90	R 8.40	6.33%	R 8.90	5.95%	R 9.40	5.62%	
(ii)	Rates Clearance Certificate Fees - Electronic Application	Per Application	R 78.00	R 83.00	6.41%	R 88.00	6.02%	R 93.00	5.68%	
(iii)	Rates Clearance Certificate Fees - Electronic Application other than electronic	Per Application	R 236.00	R 250.00	5.93%	R 265.00	6.00%	R 281.00	6.04%	
(iv)	Search of index to any account not in service register	Per Account per 10 Minutes	R 19.00	R 20.00	5.26%	R 21.00	5.00%	R 22.00	4.76%	
(v)	Search of index to any account in service register	Per Account per 10 Minutes	R 19.00	R 20.00	5.26%	R 21.00	5.00%	R 22.00	4.76%	

	Deposits, Beaches and Cemeteries	Conditions	Current Tariffs: 2017 - 2018	Budget Year: 2018 - 2019	% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020	% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021	% Increase/ (Decrease)
15.3	General								
(i)	Cost of Telephone Call		Telkom Tariffs + 20%	Telkom Tariffs + 20%		Telkom Tariffs + 20%		Telkom Tariffs + 20%	
(ii)	Schedule of Rates Clearance Issued		R 142.00	R 151.00	6.34%	R 160.00	5.96%	R 170.00	6.25%
(iii)	Address List	Per 20 Printed Pages	R 414.00	R 439.00	6.04%	R 465.00	5.92%	R 493.00	6.02%
(iv)	Address Labels	Per 10 Printed Sticky Label Sheets	R 619.00	R 656.00	5.98%	R 695.00	5.95%	R 737.00	6.04%
(v)	Address List on CD	Per CD	R 414.00	R 439.00	6.04%	R 465.00	5.92%	R 493.00	6.02%
(vi)	A4 - Photostats	Per Page	R 2.42	R 2.49	2.89%	R 2.56	2.81%	R 2.71	5.86%
(vii)	A3 - Photostats	Per Page	R 2.58	R 2.66	3.10%	R 2.74	3.01%	R 2.90	5.84%
(viii)	Event Management		R 2 822.00	R 2 991.00	5.99%	R 3 170.00	5.98%	R 3 360.00	5.99%
(ix)	Credit Listing Fee for Non-payment purpose (Tariff Dis-continued)	Per Incident	R 63.00	R -	-100.00%	R -	0.00%	R -	0.00%
(x)	Credit Listing Fee for Non-payment purpose	Cost Plus 10%	R 63.00	Cost Plus 10%	New	Cost Plus 10%	0.00%	Cost Plus 10%	0.00%
(xi)	SMS (Contact) Fee for Non-payment purpose	Per Incident	R 14.00	R 15.00	7.14%	R 16.00	6.67%	R 17.00	6.25%
(xii)	Tracing Fee for Non-payment purpose (Tariff Dis-continued)	Per Incident	R 63.00	R -	-100.00%	R -	0.00%	R -	0.00%
(xiii)	Tracing Fee for Non-payment purpose	Cost Plus 10%	R 63.00	Cost Plus 10%	New	Cost Plus 10%	0.00%	Cost Plus 10%	0.00%
(xiv)	Final Notice Fee for non-payment Purposes	Per Incident	R 63.00	R 67.00	6.35%	R 71.00	5.97%	R 75.00	5.63%
(xv)	General Notice meter not accessible/unreadable	Per Incident	R 20.00	R 20.00	0.00%	R 21.00	5.00%	R 22.00	4.76%
(xvi)	Interim valuation request fee	Per Application	R 400.00	R 400.00	0.00%	R 424.00	6.00%	R 449.00	5.90%
15.4	Wrong Bank Account, Wrong References and Unpaid Items								
(i)	Fee for unpaid items due to wrong bank account details, wrong reference number furnished for direct payments or internet payments, traffic fine reference used for water & Electricity accounts and "not provided for" payments.	Per Incident	R 127.00	R 135.00	6.30%	R 143.00	5.93%	R 152.00	6.29%
15.5	Traffic Services								
15.5.1	Disable Disc								
(i)	Application	Per Application	R 56.41	R 59.79	5.99%	R 63.38	6.00%	R 67.18	6.00%
(ii)	Issue	Per Application	R 28.22	R 29.91	5.99%	R 31.70	5.98%	R 33.60	5.99%
15.5.2	General								
(i)	Application Fees for Events / Sports		R 630.00	R 670.00	6.35%	R 710.00	5.97%	R 750.00	5.63%
(ii)	Traffic Officer	Per Hour Per Officer	R 317.00	R 336.00	5.99%	R 356.00	5.95%	R 377.00	5.90%
(iii)	Private Functions	Per Hour Per Officer	R 317.00	R 336.00	5.99%	R 356.00	5.95%	R 377.00	5.90%
(iv)	Impounding of Vehicle (Storage Fees)	Per Day	R 63.00	R 67.00	6.35%	R 71.00	5.97%	R 75.00	5.63%
(v)	Impounding of Vehicle (Tow In Fees)	Cost Plus	15.00%	15.00%	0.00%	15.00%	0.00%	15.00%	0.00%
(vi)	Escorting of Funerals		Free	Free	0.00%	Free	0.00%	Free	0.00%
(vii)	Escorts - Vehicles	Per Hour Per Officer	R 317.00	R 336.00	5.99%	R 356.00	5.95%	R 377.00	5.90%
(viii)	Road Closure with Officers	Per Hour Per Officer	R 317.00	R 336.00	5.99%	R 356.00	5.95%	R 377.00	5.90%
(ix)	Street Closure without Traffic Officer Assistance		R 317.00	R 336.00	5.99%	R 356.00	5.95%	R 377.00	5.90%
(x)	Road markings - Private Premises	Cost Plus	15.00%	15.00%	0.00%	15.00%	0.00%	15.00%	0.00%
(xi)	Road Traffic Signs - Private	Cost Plus	15.00%	15.00%	0.00%	15.00%	0.00%	15.00%	0.00%

	Deposits, Beaches and Cemeteries	Conditions	Current Tariffs:		Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
			2017 - 2018	2018 - 2019	(Decrease)	2019 - 2020	(Decrease)	2020 - 2021	(Decrease)	
15.6	Vehicles									
(i)	Patrol Vehicle	Per Vehicle per Event	R 142.00	R 151.00	6.34%	R 160.00	5.96%	R 170.00	6.25%	
15.7	Rentals									
15.7.1	Swellings									
(i)	1 Bedroom House	Market Related & or as per Council Housing Rental Policy	R 60.00	R -	-100.00%	R -	0.00%	R -	0.00%	
(ii)	2 Bedroom House	Market Related & or as per Council Housing Rental Policy	R 100.00	R -	-100.00%	R -	0.00%	R -	0.00%	
(iii)	3 Bedroom House	Market Related & or as per Council Housing Rental Policy	R 129.00	R -	-100.00%	R -	0.00%	R -	0.00%	
(iv)	2 Bedroom Wooden House	Market Related & or as per Council Housing Rental Policy	R 139.00	R -	-100.00%	R -	0.00%	R -	0.00%	
(v)	3 Bedroom Wooden House	Market Related & or as per Council Housing Rental Policy	R 199.00	R -	-100.00%	R -	0.00%	R -	0.00%	
15.7.2	Hawker Sites									
15.7.2.1	Informal trading licenses / permits									
(i)	Annual license / permit application	Non-Refundable application fee, excluding all rentals.	R 770.00	R 820.00	6.49%	R 870.00	6.10%	R 920.00	5.75%	
15.7.2.2	May - October									
(i)	Unimproved sites non-beaches (Nominal amount)	Per Month	R 66.00	R 70.00	6.06%	R 74.00	5.71%	R 78.00	5.41%	
(ii)	Unimproved sites beaches (Nominal amount)	Per Month	R 350.00	R 350.00	0.00%	R 370.00	5.71%	R 390.00	5.41%	
(iii)	Serviced / improved stalls beaches (Market related rental)	Per Month	R 500.00	R 500.00	0.00%	R 530.00	6.00%	R 560.00	5.66%	
(iv)	Serviced / improved stalls non-beaches (Market related rental)	Per Month	R 220.00	R 230.00	4.55%	R 240.00	4.35%	R 250.00	4.17%	
(v)	Trading from space other than demarcated site or stall (Nominal amount)	Per Month	R 630.00	R 670.00	6.35%	R 710.00	5.97%	R 750.00	5.63%	
15.7.2.3	November - April									
(i)	Unimproved sites non-beaches (Nominal amount)	Per Month	R 66.00	R 70.00	6.06%	R 74.00	5.71%	R 78.00	5.41%	
(ii)	Unimproved sites beaches (Nominal amount)	Per Month	R 350.00	R 370.00	5.71%	R 390.00	5.41%	R 410.00	5.13%	
(iii)	Serviced / improved stalls beaches (Market related rental)	Per Month	R 500.00	R 530.00	6.00%	R 560.00	5.66%	R 590.00	5.36%	
(iv)	Serviced / improved stalls non-beaches (Market related rental)	Per Month	R 220.00	R 230.00	4.55%	R 240.00	4.35%	R 250.00	4.17%	
(v)	Trading from space other than demarcated site or stall (Nominal amount)	Per Month	R 830.00	R 880.00	6.02%	R 930.00	5.68%	R 990.00	6.45%	
15.7.3	Other									
(i)	Beacon Island Flats: Per Room (Excluding Municipal Employees)	Market Related & or as per Council Housing Rental Policy	R 423.00	R -	-100.00%	R -	0.00%	R -	0.00%	
(ii)	New Horizons Hostel: (Services will be charged Separate)	Market Related & or as per Council Housing Rental Policy	R 142.00	R -	-100.00%	R -	0.00%	R -	0.00%	
(iii)	Garden Sites: Small Holdings	Market Related & or as per Council Housing Rental Policy	R 346.00	R -	-100.00%	R -	0.00%	R -	0.00%	
(iv)	Industrial Sites	Market Related & or as per Council Housing Rental Policy	R 81.00	R -	-100.00%	R -	0.00%	R -	0.00%	
(v)	Business Sites	Market Related & or as per Council Housing Rental Policy	R 120.00	R -	-100.00%	R -	0.00%	R -	0.00%	
(vi)	Penalty for Late Payment of Service Charges	Market Related & or as per Council Housing Rental Policy	Prime + 1 %	Prime + 1 %		Prime + 1 %		Prime + 1 %		
(vii)	Hire of Plants at Municipal Halls / Facilities (Tariff Dis-Continued)	Market Related & or as per Council Housing Rental Policy	R 376.00	R -	-100.00%	R -	0.00%	R -	0.00%	
(viii)	Vacant stands(cleaning and clearing)	On Cost	R -	R -	New	R -	0.00%	R -	0.00%	

*All Tariffs exclude VAT, accept if specifically mentioned.

	Deposits, Beaches and Cemeteries	Conditions	Current Tariffs: 2017 - 2018	Budget Year: 2018 - 2019	% Increase/ (Decrease)	Budget Year + 1: 2019 - 2020	% Increase/ (Decrease)	Budget Year + 2: 2020 - 2021	% Increase/ (Decrease)
15.8	Telecommunications Clocation & Access Charges								
15.8.1	Site Access Charge								
(i)	Access to site including 2 X in hours call outs, charged per lease agreement per month, site charge includes all electrical fees, excludes any instalation fees.	Per Unit	R -	R 500.00	New	R 530.00	6.00%	R 561.80	6.00%
15.8.2	In Hours call out charge								
(i)	Site Access requested , any time inside of the mandated municipal working hours	Per Call Out	R -	R 500.00	New	R 530.00	6.00%	R 561.80	6.00%
15.8.3	Out of hours call out charge								
(i)	Site access requested, any time outside of the mandated municipal working hours	Per Call Out	R -	R 1 000.00	New	R 1 060.00	6.00%	R 1 123.60	6.00%
15.8.4	Per Site Charge								
(i)	Defined as a one standard footprint of a 3 meter lattice mask no longer than 500mm X 500mm, meeting all the municipal standars	Per Site	R -	R 500.00	New	R 530.00	6.00%	R 561.80	6.00%
15.8.5	Open Band Device Charge								
(i)	Describe as any device not requiring an ICASA license	Per Site	R -	R 500.00	New	R 530.00	6.00%	R 561.80	6.00%
15.8.6	Licensed Band Device Charge								
(i)	Describe as any device not requiring an ICASA license	Per Device	R -	R 500.00	New	R 530.00	6.00%	R 561.80	6.00%