

Bitou Municipality

**NERSA Final Approved Tariffs for
2018 - 2019, 2019 - 2020 and
2020 - 2021**



BITOU MUNICIPALITY - NERSA FINAL APPROVED TARIFFS: 2018 - 2019, 2019 - 2020, 2020 - 2021 FINANCIAL YEARS

| | Property Rates | Conditions | Ratio | Current Tariffs: 2017 - 2018 | Budget Year: 2018 - 2019 | % Increase/ (Decrease) | Budget Year + 1: 2019 - 2020 | % Increase/ (Decrease) | Budget Year + 2: 2020 - 2021 | % Increase/ (Decrease) |
|----------------------------|---|----------------|--------|---------------------------------|-----------------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|
| Power to levy rates | | | | | | | | | | |
| (a) | Property rates are set in terms of Chapter 2, section 3 of the Municipal Property Rates Act, No. 6 of 2004 | | | | | | | | | |
| (b) | Property rates to be levied in accordance with the Latest General Valuation Roll and Council's approved Rates Policy | | | | | | | | | |
| 1.1 | Properties (Residential to business ratio 1:2 maximum) | | | | | | | | | |
| 1.1.1 | Residential | Cent in rand | 1:1 | R 0.00489 | R 0.00518 | 5.93% | R 0.00549 | 5.98% | R 0.00582 | 6.01% |
| (i) | Vacant Land | Cent in rand | 1:1.3 | R 0.00635 | R 0.00673 | 5.98% | R 0.00713 | 5.94% | R 0.00756 | 6.03% |
| (ii) | Private open places | Cent in rand | 1:1 | R 0.00489 | R 0.00518 | 5.93% | R 0.00549 | 5.98% | R 0.00582 | 6.01% |
| 1.1.2 | Business and Commercial Properties | Cent in rand | 1:1.67 | R 0.00818 | R 0.00867 | 5.99% | R 0.00919 | 6.00% | R 0.00974 | 5.98% |
| (i) | Business: Vacant Land | Cent in rand | 1:2 | R 0.00979 | R 0.01038 | 6.03% | R 0.01100 | 5.97% | R 0.01166 | 6.00% |
| (ii) | State and Schools (Tariff Dis-Continued) | Cent in rand | 1:0 | R - | R - | 0.00% | R - | 0.00% | R - | 0.00% |
| 1.1.3 | Industrial Properties | Cent in rand | 1:1.67 | R 0.00818 | R 0.00867 | 5.99% | R 0.00919 | 6.00% | R 0.00974 | 5.98% |
| (i) | Business: Vacant Land | Cent in rand | 1:2 | R 0.00979 | R 0.01038 | 6.03% | R 0.01100 | 5.97% | R 0.01166 | 6.00% |
| 1.1.4 | State Properties | Cent in rand | 1:1.67 | R 0.00818 | R 0.00867 | 5.99% | R 0.00919 | 6.00% | R 0.00974 | 5.98% |
| (i) | State Owned: Vacant Land | Cent in rand | 1:2 | R 0.00979 | R 0.01038 | 6.03% | R 0.01100 | 5.97% | R 0.01166 | 6.00% |
| 1.1.5 | Agricultural: | Cent in rand | 1:0.25 | R 0.00122 | R 0.00129 | 5.74% | R 0.00137 | 6.20% | R 0.00145 | 5.84% |
| (i) | Agricultural Vacant | Cent in rand | 1:0.25 | R 0.00122 | R 0.00129 | 5.74% | R 0.00137 | 6.20% | R 0.00145 | 5.84% |
| 1.1.6 | Other: | Cent in rand | 1:0.25 | R 0.00122 | R 0.00129 | 5.74% | R 0.00137 | 6.20% | R 0.00145 | 5.84% |
| (i) | Public benefit organisations | Cent in rand | 1:0.25 | R 0.00122 | R 0.00129 | 5.74% | R 0.00137 | 6.20% | R 0.00145 | 5.84% |
| (ii) | Sport Clubs/Fields not operating from municipal property | Cent in rand | 1:1 | R 0.00489 | R 0.00518 | 5.93% | R 0.00549 | 5.98% | R 0.00582 | 6.01% |
| (iii) | Public Service Infrastructure | Cent in rand | 1:0.25 | R 0.00122 | R 0.00129 | 5.74% | R 0.00137 | 6.20% | R 0.00145 | 5.84% |
| 1.2 | Relief measures related to categories of properties | | | | | | | | | |
| 1.2.1 | Residential properties | | | | | | | | | |
| (i) | In respect of all properties that are valued up to and inclusive of land and improvements, a property rating limitation is applied by granting such properties in terms of the MPRA an exemption of :- | | | R 15 000 | R 15 000 | 0.00% | R 15 000 | 0.00% | R 15 000 | 0.00% |
| | | Sec 17 (1)(h) | | R 73.35 | R 77.70 | 5.93% | R 82.36 | 6.00% | R 87.30 | 6.00% |
| (ii) | In respect of all properties (excluding farm dwellings) that are valued up to and inclusive of land and improvements, a property rating limitation is applied by granting such properties in terms of Councils Rates Policy an rebate of :- | | | R 350 000 | R 350 000 | 0.00% | R 350 000 | 0.00% | R 350 000 | 0.00% |
| | | Sec 15 (2)(e) | | R 1 638.15 | R 1 735.30 | 5.93% | R 1 839.42 | 6.00% | R 1 949.79 | 6.00% |
| 1.3 | Relief measures related to income (Tariff Dis-Continued) | | | | | | | | | |
| 1.3.1 | Upon submission before 30 September of each year ,of acceptable proof of these requirements, the persons in the income groups set out below will be granted a rebate of: | | | | | | | | | |
| (i) | Income group less than R43 560 per annum | Max p.m R3 630 | | 40.00% | 0.00% | -100.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| (ii) | Income group less than R52 275 per annum | Max p.m R4 356 | | 30.00% | 0.00% | -100.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| (iii) | Income group less than R62 726 per annum | Max p.m R5 227 | | 20.00% | 0.00% | -100.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| (iv) | Income group less than R82 470 per annum | Max p.m R6 873 | | 10.00% | 0.00% | -99.99% | 0.00% | 0.00% | 0.00% | 0.00% |

*All Tariffs exclude VAT, accept if specifically mentioned.

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| Property Rates | Conditions | Ratio | Current Tariffs: 2017 - 2018 | Budget Year: 2018 - 2019 | % Increase/ (Decrease) | Budget Year + 1: 2019 - 2020 | % Increase/ (Decrease) | Budget Year + 2: 2020 - 2021 | % Increase/ (Decrease) |
|---|---|----------------------------|------------------------------------|------------------------------------|---------------------------|------------------------------------|---------------------------|------------------------------------|---------------------------|
| <p>For the purposes of 1.1.6 Public benefit organisations as provided for in the Rates Policy may apply for the exemption of property rates, subject to producing a SARS Tax exemption certificate as contemplated in Part 1 of the Ninth Schedule of the Income Tax Act, 1962. The applications together with the SARS exemptions certificate, must reach the municipality before end October preceding the start of the municipal financial year in which exemption is sought.</p> <p>For the purposes of 1.1.2 Registered Nature reserve as provided for in the Rates Policy may apply for the exemption of in property rates, subject to the conditions of section 17(e) of the MPRA being met, applications must reach the municipality before end October preceding the start of the municipal financial year in which exemption is sought.</p> <p>For the purposes of 1.1.6 Sport Clubs/Sport Fields not operating from municipal property, an application accompanied by the constitution of the club, a management resolution as well as copy of the members list must reach the municipality before end October preceding the start of the municipal financial year in which the special rate is sought</p> | | | | | | | | | |
| 1.4 | Relief measures related to specific purposes | | | | | | | | |
| 1.4.1 | Social or economic conditions of the area where the property is situated e.g. an area declared by the national or provincial government to be a disaster area within the meaning of the Disaster Management Act, No. 57 of 2002 | Section 15(2)(d)(i) & (ii) | On discretion of the Head: Finance | On discretion of the Head: Finance | | On discretion of the Head: Finance | | On discretion of the Head: Finance | |
| 1.4.2 | Retention and restoration of historical buildings of cultural interest. | | 20.00% | 20.00% | 0.00% | 20.00% | 0.00% | 20.00% | 0.00% |
| 1.4.3 | Interest Payable on Late Payment of an Account | | Prime Plus 1 % | Prime Plus 1 % | | Prime Plus 1 % | | Prime Plus 1 % | |

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - NERSA FINAL APPROVED TARIFFS: 2018 - 2019, 2019 - 2020, 2020 - 2021 FINANCIAL YEARS

| | Current Tariffs: 2017 - 2018 | Budget Year: 2018 - 2019 | % Increase/ (Decrease) | Budget Year + 1: 2019 - 2020 | % Increase/ (Decrease) | Budget Year + 2: 2020 - 2021 | % Increase/ (Decrease) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---------------------------------|-----------------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|------------------------------|---|---------|-------|---------|-------|---|---------|-------|---|---------|-------|---------------------------|---|---------|---|---------|-------|---|---------|-------|---|---------|-------|-----------------------------|---|---------|---|---------|-------|---|---------|-------|---|---------|-------|----------------------------|---|---------|---|---------|-------|---|---------|-------|---|---------|-------|-----------------------|---|---------|---|---------|-------|---|---------|-------|---|---------|-------|
| <p>Note on Tariff circuit breakers: Due to international standardisation the 30A , 45A and 60 A circuit breakers are becoming unavailable. As a result the new standard circuit breakers will be 32A, 40A and 63A. Thus where reference is made to 30A this will also refer to 32A, and 45A to 40A, and 60A to 63A.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>2.1 Domestic Consumer Tariffs</p> <p>This tariff covers the supply of electricity for domestic use in private dwellings, flats and chalets including accommodation establishments with three or less bedrooms, with separate meters and includes churches, welfare buildings, registered schools, crèches, hospitals, halls, sport clubs or similar premises with circuit breaker sizes not in excess of 60Amp single phase or 60Amp three phase. Should Consumers require supplies in excess hereof, the Commercial Consumer or Bulk Supply tariff will be applicable. A rebate of 10% will apply to schools and crèches.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>2.1.1 Prepaid Meters</p> <p>The practical implementation of the Inclining Block Tariffs (IBT) for prepaid meters is based on the number of units purchased during a calendar month. Any purchases made during the calendar month will be calculated by the vending system in accordance with the IBT rates. If the consumer purchases more than once in a month, the previous purchases will be taken into account when the rate for the additional units is determined. Due to the inclining rates, it will not be beneficial for a consumer to purchase much more than the required monthly consumption. At the end of the month, the system resets and the first purchases in the next month is at the Block 1 rate. If a consumer does not purchase any units in a full calendar month/s, this will not affect the rates of the next purchase in a calendar month thereafter. Consumers will be responsible for all costs relating to the conversion from conventional to prepayment metering.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>2.1.1.1 Lifeline</p> <p>(a) These consumers, who qualify in terms of the Municipality's Indigent policy, receive the first 50kWh (Block 1) purchased per month for free.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>2.1.1.1.1 Lifeline 20A</p> <table border="1"> <tr> <td>(i) Block 1: 0 - 50kWh</td> <td>R</td> <td>0.79380</td> <td>R</td> <td>0.84810</td> <td>6.84%</td> <td>R</td> <td>0.90610</td> <td>6.84%</td> <td>R</td> <td>0.96810</td> <td>6.84%</td> </tr> <tr> <td>(ii) Block 2: 51 - 350kWh</td> <td>R</td> <td>1.03110</td> <td>R</td> <td>1.10160</td> <td>6.84%</td> <td>R</td> <td>1.17690</td> <td>6.84%</td> <td>R</td> <td>1.25740</td> <td>6.84%</td> </tr> <tr> <td>(iii) Block 3: 351 - 600kWh</td> <td>R</td> <td>1.48940</td> <td>R</td> <td>1.59130</td> <td>6.84%</td> <td>R</td> <td>1.70010</td> <td>6.84%</td> <td>R</td> <td>1.81640</td> <td>6.84%</td> </tr> <tr> <td>(iv) Block 4: > 600kWh</td> <td>R</td> <td>1.78550</td> <td>R</td> <td>1.90760</td> <td>6.84%</td> <td>R</td> <td>2.03810</td> <td>6.84%</td> <td>R</td> <td>2.17750</td> <td>6.84%</td> </tr> </table> | | | | | | | | (i) Block 1: 0 - 50kWh | R | 0.79380 | R | 0.84810 | 6.84% | R | 0.90610 | 6.84% | R | 0.96810 | 6.84% | (ii) Block 2: 51 - 350kWh | R | 1.03110 | R | 1.10160 | 6.84% | R | 1.17690 | 6.84% | R | 1.25740 | 6.84% | (iii) Block 3: 351 - 600kWh | R | 1.48940 | R | 1.59130 | 6.84% | R | 1.70010 | 6.84% | R | 1.81640 | 6.84% | (iv) Block 4: > 600kWh | R | 1.78550 | R | 1.90760 | 6.84% | R | 2.03810 | 6.84% | R | 2.17750 | 6.84% | | | | | | | | | | | | |
| (i) Block 1: 0 - 50kWh | R | 0.79380 | R | 0.84810 | 6.84% | R | 0.90610 | 6.84% | R | 0.96810 | 6.84% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| (iv) Block 4: > 600kWh | R | 1.78550 | R | 1.90760 | 6.84% | R | 2.03810 | 6.84% | R | 2.17750 | 6.84% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>2.1.1.1.2 Lifeline 30A / 32A</p> <table border="1"> <tr> <td>(i) Block 1: 0 - 50kWh</td> <td>R</td> <td>0.79380</td> <td>R</td> <td>0.84810</td> <td>6.84%</td> <td>R</td> <td>0.90610</td> <td>6.84%</td> <td>R</td> <td>0.96810</td> <td>6.84%</td> </tr> <tr> <td>(ii) Block 2: 51 - 350kWh</td> <td>R</td> <td>1.03110</td> <td>R</td> <td>1.10160</td> <td>6.84%</td> <td>R</td> <td>1.17690</td> <td>6.84%</td> <td>R</td> <td>1.25740</td> <td>6.84%</td> </tr> <tr> <td>(iii) Block 3: 351 - 600kWh</td> <td>R</td> <td>1.48940</td> <td>R</td> <td>1.59130</td> <td>6.84%</td> <td>R</td> <td>1.70010</td> <td>6.84%</td> <td>R</td> <td>1.81640</td> <td>6.84%</td> </tr> <tr> <td>(iv) Block 4: > 600kWh</td> <td>R</td> <td>1.78550</td> <td>R</td> <td>1.90760</td> <td>6.84%</td> <td>R</td> <td>2.03810</td> <td>6.84%</td> <td>R</td> <td>2.17750</td> <td>6.84%</td> </tr> </table> | | | | | | | | (i) Block 1: 0 - 50kWh | R | 0.79380 | R | 0.84810 | 6.84% | R | 0.90610 | 6.84% | R | 0.96810 | 6.84% | (ii) Block 2: 51 - 350kWh | R | 1.03110 | R | 1.10160 | 6.84% | R | 1.17690 | 6.84% | R | 1.25740 | 6.84% | (iii) Block 3: 351 - 600kWh | R | 1.48940 | R | 1.59130 | 6.84% | R | 1.70010 | 6.84% | R | 1.81640 | 6.84% | (iv) Block 4: > 600kWh | R | 1.78550 | R | 1.90760 | 6.84% | R | 2.03810 | 6.84% | R | 2.17750 | 6.84% | | | | | | | | | | | | |
| (i) Block 1: 0 - 50kWh | R | 0.79380 | R | 0.84810 | 6.84% | R | 0.90610 | 6.84% | R | 0.96810 | 6.84% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (ii) Block 2: 51 - 350kWh | R | 1.03110 | R | 1.10160 | 6.84% | R | 1.17690 | 6.84% | R | 1.25740 | 6.84% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (iii) Block 3: 351 - 600kWh | R | 1.48940 | R | 1.59130 | 6.84% | R | 1.70010 | 6.84% | R | 1.81640 | 6.84% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (iv) Block 4: > 600kWh | R | 1.78550 | R | 1.90760 | 6.84% | R | 2.03810 | 6.84% | R | 2.17750 | 6.84% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>2.1.1.2 1 Phase</p> <p>(a) The Basic Charge is billed on the monthly rates and taxes account. The Basic Charge is 20% less than the Basic charge for Conventional Meters. The aim is for the prepayment meter tariff to be between 10 and 20% cheaper than the conventional meter tariff at the average consumption level.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>2.1.1.2.1 33A to 45A</p> <table border="1"> <tr> <td>(i) Basic Charge (Per Month)</td> <td>R</td> <td>242.00</td> <td>R</td> <td>257.00</td> <td>6.20%</td> <td>R</td> <td>274.58</td> <td>6.84%</td> <td>R</td> <td>293.36</td> <td>6.84%</td> </tr> <tr> <td>(ii) Block 1: 0 - 50kWh</td> <td>R</td> <td>0.79380</td> <td>R</td> <td>0.84810</td> <td>6.84%</td> <td>R</td> <td>0.90610</td> <td>6.84%</td> <td>R</td> <td>0.96810</td> <td>6.84%</td> </tr> <tr> <td>(iii) Block 2: 51 - 350kWh</td> <td>R</td> <td>1.03110</td> <td>R</td> <td>1.10160</td> <td>6.84%</td> <td>R</td> <td>1.17690</td> <td>6.84%</td> <td>R</td> <td>1.25740</td> <td>6.84%</td> </tr> <tr> <td>(iv) Block 3: 351 - 600kWh</td> <td>R</td> <td>1.48940</td> <td>R</td> <td>1.59130</td> <td>6.84%</td> <td>R</td> <td>1.70010</td> <td>6.84%</td> <td>R</td> <td>1.81640</td> <td>6.84%</td> </tr> <tr> <td>(v) Block 4: > 600kWh</td> <td>R</td> <td>1.78550</td> <td>R</td> <td>1.90760</td> <td>6.84%</td> <td>R</td> <td>2.03810</td> <td>6.84%</td> <td>R</td> <td>2.17750</td> <td>6.84%</td> </tr> </table> | | | | | | | | (i) Basic Charge (Per Month) | R | 242.00 | R | 257.00 | 6.20% | R | 274.58 | 6.84% | R | 293.36 | 6.84% | (ii) Block 1: 0 - 50kWh | R | 0.79380 | R | 0.84810 | 6.84% | R | 0.90610 | 6.84% | R | 0.96810 | 6.84% | (iii) Block 2: 51 - 350kWh | R | 1.03110 | R | 1.10160 | 6.84% | R | 1.17690 | 6.84% | R | 1.25740 | 6.84% | (iv) Block 3: 351 - 600kWh | R | 1.48940 | R | 1.59130 | 6.84% | R | 1.70010 | 6.84% | R | 1.81640 | 6.84% | (v) Block 4: > 600kWh | R | 1.78550 | R | 1.90760 | 6.84% | R | 2.03810 | 6.84% | R | 2.17750 | 6.84% |
| (i) Basic Charge (Per Month) | R | 242.00 | R | 257.00 | 6.20% | R | 274.58 | 6.84% | R | 293.36 | 6.84% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (ii) Block 1: 0 - 50kWh | R | 0.79380 | R | 0.84810 | 6.84% | R | 0.90610 | 6.84% | R | 0.96810 | 6.84% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| (iv) Block 3: 351 - 600kWh | R | 1.48940 | R | 1.59130 | 6.84% | R | 1.70010 | 6.84% | R | 1.81640 | 6.84% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (v) Block 4: > 600kWh | R | 1.78550 | R | 1.90760 | 6.84% | R | 2.03810 | 6.84% | R | 2.17750 | 6.84% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>2.1.1.2.2 46A to 63A</p> <table border="1"> <tr> <td>(i) Basic Charge (Per Month)</td> <td>R</td> <td>322.00</td> <td>R</td> <td>342.00</td> <td>6.21%</td> <td>R</td> <td>365.39</td> <td>6.84%</td> <td>R</td> <td>390.38</td> <td>6.84%</td> </tr> <tr> <td>(ii) Block 1: 0 - 50kWh</td> <td>R</td> <td>0.79380</td> <td>R</td> <td>0.84810</td> <td>6.84%</td> <td>R</td> <td>0.90610</td> <td>6.84%</td> <td>R</td> <td>0.96810</td> <td>6.84%</td> </tr> <tr> <td>(iii) Block 2: 51 - 350kWh</td> <td>R</td> <td>1.03110</td> <td>R</td> <td>1.10160</td> <td>6.84%</td> <td>R</td> <td>1.17690</td> <td>6.84%</td> <td>R</td> <td>1.25740</td> <td>6.84%</td> </tr> <tr> <td>(iv) Block 3: 351 - 600kWh</td> <td>R</td> <td>1.48940</td> <td>R</td> <td>1.59130</td> <td>6.84%</td> <td>R</td> <td>1.70010</td> <td>6.84%</td> <td>R</td> <td>1.81640</td> <td>6.84%</td> </tr> <tr> <td>(v) Block 4: > 600kWh</td> <td>R</td> <td>1.78550</td> <td>R</td> <td>1.90760</td> <td>6.84%</td> <td>R</td> <td>2.03810</td> <td>6.84%</td> <td>R</td> <td>2.17750</td> <td>6.84%</td> </tr> </table> | | | | | | | | (i) Basic Charge (Per Month) | R | 322.00 | R | 342.00 | 6.21% | R | 365.39 | 6.84% | R | 390.38 | 6.84% | (ii) Block 1: 0 - 50kWh | R | 0.79380 | R | 0.84810 | 6.84% | R | 0.90610 | 6.84% | R | 0.96810 | 6.84% | (iii) Block 2: 51 - 350kWh | R | 1.03110 | R | 1.10160 | 6.84% | R | 1.17690 | 6.84% | R | 1.25740 | 6.84% | (iv) Block 3: 351 - 600kWh | R | 1.48940 | R | 1.59130 | 6.84% | R | 1.70010 | 6.84% | R | 1.81640 | 6.84% | (v) Block 4: > 600kWh | R | 1.78550 | R | 1.90760 | 6.84% | R | 2.03810 | 6.84% | R | 2.17750 | 6.84% |
| (i) Basic Charge (Per Month) | R | 322.00 | R | 342.00 | 6.21% | R | 365.39 | 6.84% | R | 390.38 | 6.84% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (ii) Block 1: 0 - 50kWh | R | 0.79380 | R | 0.84810 | 6.84% | R | 0.90610 | 6.84% | R | 0.96810 | 6.84% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (iii) Block 2: 51 - 350kWh | R | 1.03110 | R | 1.10160 | 6.84% | R | 1.17690 | 6.84% | R | 1.25740 | 6.84% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (iv) Block 3: 351 - 600kWh | R | 1.48940 | R | 1.59130 | 6.84% | R | 1.70010 | 6.84% | R | 1.81640 | 6.84% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (v) Block 4: > 600kWh | R | 1.78550 | R | 1.90760 | 6.84% | R | 2.03810 | 6.84% | R | 2.17750 | 6.84% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

BITOU MUNICIPALITY - NERSA FINAL APPROVED TARIFFS: 2018 - 2019, 2019 - 2020, 2020 - 2021 FINANCIAL YEARS

| | | Current Tariffs: 2017 - 2018 | Budget Year: 2018 - 2019 | % Increase/ (Decrease) | Budget Year + 1: 2019 - 2020 | % Increase/ (Decrease) | Budget Year + 2: 2020 - 2021 | % Increase/ (Decrease) |
|----------------------------------|---|---------------------------------|-----------------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|
| 2.1.1.3 3 Phase | The Basic Charge is billed on the monthly rates and taxes account. The Basic Charge is 20% less than the Basic charge for Conventional Meters. The aim is for the prepayment meter tariff to be between 10 and 20% cheaper than the conventional meter tariff at the average consumption level. | | | | | | | |
| 2.1.1.3.1 0A to 45A | | | | | | | | |
| (i) Basic Charge (Per Month) | R | 651.00 | R 693.00 | 6.45% | R 740.40 | 6.84% | R 791.04 | 6.84% |
| (ii) Block 1: 0 - 50kWh | R | 0.79380 | R 0.84810 | 6.84% | R 0.90610 | 6.84% | R 0.96810 | 6.84% |
| (iii) Block 2: 51 - 350kWh | R | 1.03110 | R 1.10160 | 6.84% | R 1.17690 | 6.84% | R 1.25740 | 6.84% |
| (iv) Block 3: 351 - 600kWh | R | 1.48940 | R 1.59130 | 6.84% | R 1.70010 | 6.84% | R 1.81640 | 6.84% |
| (v) Block 4: > 600kWh | R | 1.78550 | R 1.90760 | 6.84% | R 2.03810 | 6.84% | R 2.17750 | 6.84% |
| 2.1.1.3.2 46A to 63A | | | | | | | | |
| (i) Basic Charge (Per Month) | R | 837.00 | R 890.00 | 6.33% | R 950.88 | 6.84% | R 1 015.92 | 6.84% |
| (ii) Block 1: 0 - 50kWh | R | 0.79380 | R 0.84810 | 6.84% | R 0.90610 | 6.84% | R 0.96810 | 6.84% |
| (iii) Block 2: 51 - 350kWh | R | 1.03110 | R 1.10160 | 6.84% | R 1.17690 | 6.84% | R 1.25740 | 6.84% |
| (iv) Block 3: 351 - 600kWh | R | 1.48940 | R 1.59130 | 6.84% | R 1.70010 | 6.84% | R 1.81640 | 6.84% |
| (v) Block 4: > 600kWh | R | 1.78550 | R 1.90760 | 6.84% | R 2.03810 | 6.84% | R 2.17750 | 6.84% |
| 2.1.2 Conventional meters | For the purposes of the implementation of the IBT for the conventional meters, the billing period on which the IBT charges will be applied, means the period between successive monthly meter readings (normally between 25 and 36 days), irrespective of whether such readings are taken on the last day of the calendar month. Estimated charges are raised during months during which no meter readings can be taken, which is normally based on the previous month's consumption. | | | | | | | |
| 2.1.2.1 1 Phase | The existing consumers with 80A and 100A single phase circuit breaker sizes are being phased-out in line with NERSA's requirements. Their Basic Charge will be increased annually up to eventually the same value as that of a 60A three phase circuit breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase supply or a 30A or 45A three phase supply, if possible. | | | | | | | |
| 2.1.2.1.1 15A to 32A | | | | | | | | |
| (i) Basic Charge (Per Month) | R | 201.00 | R 214.00 | 6.47% | R 228.64 | 6.84% | R 244.28 | 6.84% |
| (ii) Block 1: 0 - 50kWh | R | 0.79380 | R 0.84810 | 6.84% | R 0.90610 | 6.84% | R 0.96810 | 6.84% |
| (iii) Block 2: 51 - 350kWh | R | 1.03110 | R 1.10160 | 6.84% | R 1.17690 | 6.84% | R 1.25740 | 6.84% |
| (iv) Block 3: 351 - 600kWh | R | 1.48940 | R 1.59130 | 6.84% | R 1.70010 | 6.84% | R 1.81640 | 6.84% |
| (v) Block 4: > 600kWh | R | 1.78550 | R 1.90760 | 6.84% | R 2.03810 | 6.84% | R 2.17750 | 6.84% |
| 2.1.2.1.2 33A to 45A | | | | | | | | |
| (i) Basic Charge (Per Month) | R | 302.00 | R 321.00 | 6.29% | R 342.96 | 6.84% | R 366.42 | 6.84% |
| (ii) Block 1: 0 - 50kWh | R | 0.79380 | R 0.84810 | 6.84% | R 0.90610 | 6.84% | R 0.96810 | 6.84% |
| (iii) Block 2: 51 - 350kWh | R | 1.03110 | R 1.10160 | 6.84% | R 1.17690 | 6.84% | R 1.25740 | 6.84% |
| (iv) Block 3: 351 - 600kWh | R | 1.48940 | R 1.59130 | 6.84% | R 1.70010 | 6.84% | R 1.81640 | 6.84% |
| (v) Block 4: > 600kWh | R | 1.78550 | R 1.90760 | 6.84% | R 2.03810 | 6.84% | R 2.17750 | 6.84% |
| 2.1.2.1.3 46A to 63A | | | | | | | | |
| (i) Basic Charge (Per Month) | R | 402.43 | R 427.00 | 6.11% | R 456.21 | 6.84% | R 487.41 | 6.84% |
| (ii) Block 1: 0 - 50kWh | R | 0.79380 | R 0.84810 | 6.84% | R 0.90610 | 6.84% | R 0.96810 | 6.84% |
| (iii) Block 2: 51 - 350kWh | R | 1.03110 | R 1.10160 | 6.84% | R 1.17690 | 6.84% | R 1.25740 | 6.84% |
| (iv) Block 3: 351 - 600kWh | R | 1.48940 | R 1.59130 | 6.84% | R 1.70010 | 6.84% | R 1.81640 | 6.84% |
| (v) Block 4: > 600kWh | R | 1.78550 | R 1.90760 | 6.84% | R 2.03810 | 6.84% | R 2.17750 | 6.84% |

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - NERSA FINAL APPROVED TARIFFS: 2018 - 2019, 2019 - 2020, 2020 - 2021 FINANCIAL YEARS

| | | Current Tariffs: | | Budget Year: | | % Increase/ | | Budget Year + 1: | | % Increase/ | | Budget Year + 2: | | % Increase/ | |
|------------------|--|------------------|----------|--------------|----------|-------------|--------|------------------|----------|-------------|-------|------------------|----------|-------------|-------|
| | | 2017 - 2018 | | 2018 - 2019 | | (Decrease) | | 2019 - 2020 | | (Decrease) | | 2020 - 2021 | | (Decrease) | |
| 2.1.2.1.4 | 80A (To be phased-out) | | | | | | | | | | | | | | |
| (i) | Basic Charge (Per Month) | R | 647.00 | R | 724.00 | | 11.90% | R | 773.52 | | 6.84% | R | 826.43 | | 6.84% |
| (ii) | Block 1: 0 - 50kWh | R | 0.79380 | R | 0.84810 | | 6.84% | R | 0.90610 | | 6.84% | R | 0.96810 | | 6.84% |
| (iii) | Block 2: 51 - 350kWh | R | 1.03110 | R | 1.10160 | | 6.84% | R | 1.17690 | | 6.84% | R | 1.25740 | | 6.84% |
| (iv) | Block 3: 351 - 600kWh | R | 1.48940 | R | 1.59130 | | 6.84% | R | 1.70010 | | 6.84% | R | 1.81640 | | 6.84% |
| (v) | Block 4: > 600kWh | R | 1.78550 | R | 1.90760 | | 6.84% | R | 2.03810 | | 6.84% | R | 2.17750 | | 6.84% |
| 2.1.2.1.5 | 100A (To be phased-out) | | | | | | | | | | | | | | |
| (i) | Basic Charge (Per Month) | R | 809.00 | R | 906.00 | | 11.99% | R | 967.97 | | 6.84% | R | 1 034.18 | | 6.84% |
| (ii) | Block 1: 0 - 50kWh | R | 0.79380 | R | 0.84810 | | 6.84% | R | 0.90610 | | 6.84% | R | 0.96810 | | 6.84% |
| (iii) | Block 2: 51 - 350kWh | R | 1.03110 | R | 1.10160 | | 6.84% | R | 1.17690 | | 6.84% | R | 1.25740 | | 6.84% |
| (iv) | Block 3: 351 - 600kWh | R | 1.48940 | R | 1.59130 | | 6.84% | R | 1.70010 | | 6.84% | R | 1.81640 | | 6.84% |
| (v) | Block 4: > 600kWh | R | 1.78550 | R | 1.90760 | | 6.84% | R | 2.03810 | | 6.84% | R | 2.17750 | | 6.84% |
| 2.1.2.2 | 3 Phase | | | | | | | | | | | | | | |
| (a) | The existing 80A and 100A three phase tariffs must be phased-out in line with NERSA's requirements. New consumers requiring more than 60A three phase will be charged on the Commercial Tariffs. | | | | | | | | | | | | | | |
| 2.1.2.2.1 | 15A to 32A | | | | | | | | | | | | | | |
| (i) | Basic Charge (Per Month) | R | 543.00 | R | 577.00 | | 6.26% | R | 616.47 | | 6.84% | R | 658.64 | | 6.84% |
| (ii) | Block 1: 0 - 50kWh | R | 0.79380 | R | 0.84810 | | 6.84% | R | 0.90610 | | 6.84% | R | 0.96810 | | 6.84% |
| (iii) | Block 2: 51 - 350kWh | R | 1.03110 | R | 1.10160 | | 6.84% | R | 1.17690 | | 6.84% | R | 1.25740 | | 6.84% |
| (iv) | Block 3: 351 - 600kWh | R | 1.48940 | R | 1.59130 | | 6.84% | R | 1.70010 | | 6.84% | R | 1.81640 | | 6.84% |
| (v) | Block 4: > 600kWh | R | 1.78550 | R | 1.90760 | | 6.84% | R | 2.03810 | | 6.84% | R | 2.17750 | | 6.84% |
| 2.1.2.2.2 | 33A to 45A | | | | | | | | | | | | | | |
| (i) | Basic Charge (Per Month) | R | 814.00 | R | 866.00 | | 6.39% | R | 925.23 | | 6.84% | R | 988.52 | | 6.84% |
| (ii) | Block 1: 0 - 50kWh | R | 0.79380 | R | 0.84810 | | 6.84% | R | 0.90610 | | 6.84% | R | 0.96810 | | 6.84% |
| (iii) | Block 2: 51 - 350kWh | R | 1.03110 | R | 1.10160 | | 6.84% | R | 1.17690 | | 6.84% | R | 1.25740 | | 6.84% |
| (iv) | Block 3: 351 - 600kWh | R | 1.48940 | R | 1.59130 | | 6.84% | R | 1.70010 | | 6.84% | R | 1.81640 | | 6.84% |
| (v) | Block 4: > 600kWh | R | 1.78550 | R | 1.90760 | | 6.84% | R | 2.03810 | | 6.84% | R | 2.17750 | | 6.84% |
| 2.1.2.2.3 | 46A to 63A | | | | | | | | | | | | | | |
| (i) | Basic Charge (Per Month) | R | 1 046.00 | R | 1 112.00 | | 6.31% | R | 1 188.06 | | 6.84% | R | 1 269.32 | | 6.84% |
| (ii) | Block 1: 0 - 50kWh | R | 0.79380 | R | 0.84810 | | 6.84% | R | 0.90610 | | 6.84% | R | 0.96810 | | 6.84% |
| (iii) | Block 2: 51 - 350kWh | R | 1.03110 | R | 1.10160 | | 6.84% | R | 1.17690 | | 6.84% | R | 1.25740 | | 6.84% |
| (iv) | Block 3: 351 - 600kWh | R | 1.48940 | R | 1.59130 | | 6.84% | R | 1.70010 | | 6.84% | R | 1.81640 | | 6.84% |
| (v) | Block 4: > 600kWh | R | 1.78550 | R | 1.90760 | | 6.84% | R | 2.03810 | | 6.84% | R | 2.17750 | | 6.84% |
| 2.1.2.2.4 | 80A (To be phased-out) | | | | | | | | | | | | | | |
| (i) | Basic Charge (Per Month) | R | 1 590.00 | R | 1 780.00 | | 11.95% | R | 1 901.75 | | 6.84% | R | 2 031.83 | | 6.84% |
| (ii) | Block 1: 0 - 50kWh | R | 0.79380 | R | 0.84810 | | 6.84% | R | 0.90610 | | 6.84% | R | 0.96810 | | 6.84% |
| (iii) | Block 2: 51 - 350kWh | R | 1.03110 | R | 1.10160 | | 6.84% | R | 1.17690 | | 6.84% | R | 1.25740 | | 6.84% |
| (iv) | Block 3: 351 - 600kWh | R | 1.48940 | R | 1.59130 | | 6.84% | R | 1.70010 | | 6.84% | R | 1.81640 | | 6.84% |
| (v) | Block 4: > 600kWh | R | 1.78550 | R | 1.90760 | | 6.84% | R | 2.03810 | | 6.84% | R | 2.17750 | | 6.84% |
| 2.1.2.2.5 | 100A (To be phased-out) | | | | | | | | | | | | | | |
| (i) | Basic Charge (Per Month) | R | 1 884.00 | R | 2 110.00 | | 12.00% | R | 2 254.32 | | 6.84% | R | 2 408.52 | | 6.84% |
| (ii) | Block 1: 0 - 50kWh | R | 0.79380 | R | 0.84810 | | 6.84% | R | 0.90610 | | 6.84% | R | 0.96810 | | 6.84% |
| (iii) | Block 2: 51 - 350kWh | R | 1.03110 | R | 1.10160 | | 6.84% | R | 1.17690 | | 6.84% | R | 1.25740 | | 6.84% |
| (iv) | Block 3: 351 - 600kWh | R | 1.48940 | R | 1.59130 | | 6.84% | R | 1.70010 | | 6.84% | R | 1.81640 | | 6.84% |
| (v) | Block 4: > 600kWh | R | 1.78550 | R | 1.90760 | | 6.84% | R | 2.03810 | | 6.84% | R | 2.17750 | | 6.84% |
| 2.2 | Commercial Consumer And Temporary Supply Consumer Tariffs | | | | | | | | | | | | | | |

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - NERSA FINAL APPROVED TARIFFS: 2018 - 2019, 2019 - 2020, 2020 - 2021 FINANCIAL YEARS

| | Current Tariffs: 2017 - 2018 | Budget Year: 2018 - 2019 | % Increase/ (Decrease) | Budget Year + 1: 2019 - 2020 | % Increase/ (Decrease) | Budget Year + 2: 2020 - 2021 | % Increase/ (Decrease) |
|--|---------------------------------|-----------------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|
| (a) This tariff is for shops, office buildings, hotels, including accommodation establishments with four or more bedrooms, single residential properties utilised for business purposes, clubs (excl. sport clubs), industrial undertakings, temporary supplies, or similar premises with circuit breaker sizes not in excess of 60Amp single phase or 100Amp three phase. Should Consumers have supplies in excess hereof, the Bulk Supply tariff will be applicable. | | | | | | | |
| 2.2.1 Prepaid Meters | | | | | | | |
| (a) The total Service Charge payable at each transaction is calculated using the number of days between the previous and present purchases. Consumers will therefore find that they do not receive the same amount of kWh for the same rand value if the number of days between purchases varies. | | | | | | | |
| 2.2.1.1 1 Phase - 60A | | | | | | | |
| (i) Basic Charge (Per Day) | R 65.09 | R 25.27 | -61.18% | R 27.00 | 6.85% | R 28.85 | 6.85% |
| (ii) Energy charge [R/kWh] | R 1.36700 | R 1.46050 | 6.84% | R 1.56040 | 6.84% | R 1.66710 | 6.84% |
| 2.2.1.2 3 Phase - 60A | | | | | | | |
| (i) Basic Charge (Per Day) | R 106.48 | R 69.54 | -34.69% | R 74.30 | 6.84% | R 79.38 | 6.84% |
| (ii) Energy charge [R/kWh] | R 1.36700 | R 1.46050 | 6.84% | R 1.56040 | 6.84% | R 1.66710 | 6.84% |
| 2.2.1.3 3 Phase - 100A | | | | | | | |
| (i) Basic Charge (Per Day) | R 106.48 | R 113.76 | 6.84% | R 121.54 | 6.84% | R 129.85 | 6.84% |
| (ii) Energy charge [R/kWh] | R 1.36700 | R 1.43670 | 5.10% | R 1.53500 | 6.84% | R 1.64000 | 6.84% |
| 2.2.2 Conventional Meters - 1 Phase | | | | | | | |
| (a) The 15A, 80A and 100A single phase circuit breaker sizes are being phased-out in line with NERSA's requirements. The 80A and 100A single phase Basic Charge will be increased annually up to eventually the same value as that of a 60A three phase circuit breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase supply or a 30A or 45A three phase supply. | | | | | | | |
| 2.2.2.1 1 Phase - 15A (To be phased out) | | | | | | | |
| (i) Basic Charge (Per Month) | R 401.00 | R 449.00 | 11.97% | R 458.88 | 2.20% | R 468.98 | 2.20% |
| (ii) Energy charge [R/kWh] | R 1.36700 | R 1.46050 | 6.84% | R 1.49260 | 2.20% | R 1.52540 | 2.20% |
| 2.2.2.2 1 Phase - 30A / 32A | | | | | | | |
| (i) Basic Charge (Per Month) | R 450.00 | R 481.00 | 6.89% | R 513.90 | 6.84% | R 549.05 | 6.84% |
| (ii) Energy charge [R/kWh] | R 1.36700 | R 1.46050 | 6.84% | R 1.56040 | 6.84% | R 1.66710 | 6.84% |
| 2.2.2.3 1 Phase - 40A / 45A | | | | | | | |
| (i) Basic Charge (Per Month) | R 675.00 | R 721.00 | 6.81% | R 770.32 | 6.84% | R 823.01 | 6.84% |
| (ii) Energy charge [R/kWh] | R 1.36700 | R 1.46050 | 6.84% | R 1.56040 | 6.84% | R 1.66710 | 6.84% |
| 2.2.2.4 1 Phase - 60A / 63A | | | | | | | |
| (i) Basic Charge (Per Month) | R 841.89 | R 884.83 | 5.10% | R 945.35 | 6.84% | R 1 010.01 | 6.84% |
| (ii) Energy charge [R/kWh] | R 1.36700 | R 1.43670 | 5.10% | R 1.53500 | 6.84% | R 1.64000 | 6.84% |
| 2.2.2.5 1 Phase - 80A (To be phased out) | | | | | | | |
| (i) Basic Charge (Per Month) | R 1 592.00 | R 1 782.00 | 11.93% | R 1 821.20 | 2.20% | R 1 861.27 | 2.20% |
| (ii) Energy charge [R/kWh] | R 1.36700 | R 1.46050 | 6.84% | R 1.49260 | 2.20% | R 1.52540 | 2.20% |

BITOU MUNICIPALITY - NERSA FINAL APPROVED TARIFFS: 2018 - 2019, 2019 - 2020, 2020 - 2021 FINANCIAL YEARS

| | | Current Tariffs: 2017 - 2018 | Budget Year: 2018 - 2019 | % Increase/ (Decrease) | Budget Year + 1: 2019 - 2020 | % Increase/ (Decrease) | Budget Year + 2: 2020 - 2021 | % Increase/ (Decrease) |
|----------------|--|---------------------------------|-----------------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|
| 2.2.3 | Conventional Meters - 3 Phase | | | | | | | |
| (a) | The existing consumers with 15A three phase circuit breaker size must be advised that their circuit breakers are being phased-out, therefore no new consumers must be allowed on this tariff. Their Basic Charge will be increased annually up to eventually the same value as that of a 30A three phase circuit breaker. It will therefore be advantageous for these consumers to either convert a 30A single phase supply or a 30A three phase supply. | | | | | | | |
| 2.2.3.1 | 3 Phase - 15A (To be phased out) | | | | | | | |
| (i) | Basic Charge (Per Month) | R 1 076.00 | R 1 205.00 | 11.99% | R 1 231.51 | 2.20% | R 1 258.60 | 2.20% |
| (ii) | Energy charge [R/kWh] | R 1.36700 | R 1.46050 | 6.84% | R 1.49260 | 2.20% | R 1.52540 | 2.20% |
| 2.2.3.2 | 3 Phase - 30A / 32A | | | | | | | |
| (i) | Basic Charge (Per Month) | R 1 161.00 | R 1 220.21 | 5.10% | R 1 303.67 | 6.84% | R 1 392.84 | 6.84% |
| (ii) | Energy charge [R/kWh] | R 1.36700 | R 1.43670 | 5.10% | R 1.53500 | 6.84% | R 1.64000 | 6.84% |
| 2.2.3.3 | 3 Phase - 40A / 45A | | | | | | | |
| (i) | Basic Charge (Per Month) | R 1 741.00 | R 1 801.44 | 3.47% | R 1 924.66 | 6.84% | R 2 056.31 | 6.84% |
| (ii) | Energy charge [R/kWh] | R 1.36700 | R 1.43670 | 5.10% | R 1.53500 | 6.84% | R 1.64000 | 6.84% |
| 2.2.3.4 | 3 Phase - 60A / 63A | | | | | | | |
| (i) | Basic Charge (Per Month) | R 2 321.00 | R 2 439.37 | 5.10% | R 2 606.22 | 6.84% | R 2 784.49 | 6.84% |
| (ii) | Energy charge [R/kWh] | R 1.36700 | R 1.43670 | 5.10% | R 1.53500 | 6.84% | R 1.64000 | 6.84% |
| 2.2.3.5 | 3 Phase - 80A | | | | | | | |
| (i) | Basic Charge (Per Month) | R 3 086.00 | R 3 243.39 | 5.10% | R 3 465.24 | 6.84% | R 3 702.26 | 6.84% |
| (ii) | Energy charge [R/kWh] | R 1.36700 | R 1.43670 | 5.10% | R 1.53500 | 6.84% | R 1.64000 | 6.84% |
| 2.2.3.6 | 3 Phase - 100A | | | | | | | |
| (i) | Basic Charge (Per Month) | R 3 857.00 | R 4 053.71 | 5.10% | R 4 330.98 | 6.84% | R 4 627.22 | 6.84% |
| (ii) | Energy charge [R/kWh] | R 1.36700 | R 1.43670 | 5.10% | R 1.53500 | 6.84% | R 1.64000 | 6.84% |
| 2.3 | Bulk Supply Tariffs | | | | | | | |
| (a) | The Bulk Supply tariff is for Consumers with a notified maximum demand of 60kVA or more or who require a supply greater than a 100Amp three phase circuit breaker size. The Notified Maximum Demand (NMD) is the maximum demand notified in writing by the Consumer and accepted by the Municipality. | | | | | | | |
| 2.3.1 | Normal Bulk | | | | | | | |
| (a) | The Network Demand Charge is payable per month for the demand supplied (maximum demand reading). The Network Access Charge is payable per month based on the highest of either the notified maximum demand (min. 60kVA) or the highest maximum demand reading during the previous 12 months. | | | | | | | |
| 2.3.1.1 | Low voltage (< 500V) | | | | | | | |
| (i) | Basic Charge (Per Month) | R 822.00 | R 878.00 | 6.81% | R 938.06 | 6.84% | R 1 002.22 | 6.84% |
| (ii) | Energy charge [R/kWh] | R 0.65220 | R 0.69680 | 6.84% | R 0.74450 | 6.85% | R 0.79540 | 6.84% |
| (iii) | Network Demand Charge [R/kVA] | R 170.90000 | R 182.59000 | 6.84% | R 195.07920 | 6.84% | R 208.42260 | 6.84% |
| (iv) | Network Access Charge [R/kVA] | R 43.00000 | R 45.94000 | 6.84% | R 49.08230 | 6.84% | R 52.43950 | 6.84% |
| 2.3.1.2 | High Voltage (=> 500V and < 66kV) | | | | | | | |
| (i) | Basic Charge (Per Month) | R 822.00 | R 878.00 | 6.81% | R 938.06 | 6.84% | R 1 002.22 | 6.84% |
| (ii) | Energy charge [R/kWh] | R 0.61960 | R 0.66200 | 6.84% | R 0.70730 | 6.84% | R 0.75570 | 6.84% |
| (iii) | Demand Charge [R/kVA] | R 162.36000 | R 173.46000 | 6.84% | R 185.32470 | 6.84% | R 198.00090 | 6.84% |
| (iv) | Network Access Charge [R/kVA] | R 40.85000 | R 43.64000 | 6.83% | R 46.62500 | 6.84% | R 49.81420 | 6.84% |

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|----------------|--|---------------------------------|-----------------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|
| 2.3.2 | Time of Use (TOU) | | | | | | | |
| | <p>The TOU tariff is for Consumers with a minimum notified demand of 60kVA or who require a supply greater than 100A three phase circuit breaker size, and who are able to manage their energy consumption according to Eskom's specified time schedule, i.e. Peak, Standard and Off-Peak for the "Megaflex" tariff. The TOU tariff will only be available to residential developments with a bulk supply after 60% of the erven inside the development have been built on and occupation of the houses have been taken. This tariff is based on the Eskom "Megaflex" tariff, except that there is a single Basic Charge and Eskom's various kWh charges are included in one Energy Charge. The Network Demand Charge is payable per month for the demand supplied (maximum demand reading) during peak and standard periods. No Network Demand Charge is payable during off-peak periods. The Network Access Charge is payable per month based on the highest of either the notified maximum demand (min. 60kVA) or the highest maximum demand reading during the previous 12 months. The charge is applicable during all time periods. The Reactive Energy Charge is applied to kVAh in excess of 30% (0,96 Power Factor) of kWh recorded during peak and standard periods. The excess reactive energy is determined per 30 minute integrating period and accumulated for the month and will only be applicable during high-demand season. The difference between the Low and High Voltage charges is 5% and in line with Eskom tariffs. The following conditions are applicable to the TOU tariff: (i) Consumers with a minimum notified demand of 60kVa, and who are able to manage their energy consumption according to Eskom's specified time schedule, i.e. Peak, Standard and Off-Peak, for "Megaflex" tariff. (ii) Consumers must have the necessary electronic metering equipment installed and correctly programmed for this tariff at their cost. (iii) Where existing Consumers consider conversion to TOU, it will be the consumers' responsibility to do a tariff study. (iv) At least 6 months TOU data (3 x high demand season and 3 x low demand season) must be available before the conversion can be implemented. (v) A change of tariff will apply for a minimum period of 12 months with three months mutual notice thereafter.</p> | | | | | | | |
| (a) | | | | | | | | |
| 2.3.2.1 | Low voltage (< 500V) | | | | | | | |
| (i) | Basic Charge (Per Month) | R 822.00 | R 878.00 | 6.81% | R 938.06 | 6.84% | R 1 002.22 | 6.84% |
| (ii) | Network Demand Charge | R 53.80 | R 57.48 | 6.84% | R 61.41 | 6.84% | R 65.61 | 6.84% |
| (iii) | Network Access Charge | R 43.00 | R 45.94 | 6.84% | R 49.08 | 6.84% | R 52.44 | 6.85% |
| (iv) | Active Energy Charge: | | | | | | | |
| (iv)(i) | High Demand (June to August): | | | | | | | |
| (iv)(i)(a) | Peak | R 3.27310 | R 3.49700 | 6.84% | R 3.73620 | 6.84% | R 3.99180 | 6.84% |
| (iv)(i)(b) | Standard | R 1.04780 | R 1.11950 | 6.84% | R 1.19610 | 6.84% | R 1.27790 | 6.84% |
| (iv)(i)(c) | Off-Peak | R 0.60590 | R 0.64730 | 6.83% | R 0.69160 | 6.84% | R 0.73890 | 6.84% |
| (iv)(ii) | Low Demand (September to May): | | | | | | | |
| (iv)(ii)(a) | Peak | R 1.12210 | R 1.19890 | 6.84% | R 1.28090 | 6.84% | R 1.36850 | 6.84% |
| (iv)(ii)(b) | Standard | R 0.79740 | R 0.85190 | 6.83% | R 0.91020 | 6.84% | R 0.97250 | 6.84% |
| (iv)(ii)(c) | Off-Peak | R 0.53540 | R 0.57200 | 6.84% | R 0.61110 | 6.84% | R 0.65290 | 6.84% |
| (v) | Reactive Energy Charge (R/kVAh) | R 0.13850 | R 0.14800 | 6.86% | R 0.15810 | 6.82% | R 0.16890 | 6.83% |
| 2.3.2.2 | High Voltage (>= 500V and < 66kV) | | | | | | | |
| (i) | Basic Charge (Per Month) | R 822.00 | R 878.00 | 6.81% | R 938.06 | 6.84% | R 1 002.22 | 6.84% |
| (ii) | Network Demand Charge | R 51.11 | R 54.61 | 6.85% | R 58.35 | 6.85% | R 62.34 | 6.84% |
| (iii) | Network Access Charge | R 40.85 | R 43.64 | 6.83% | R 46.62 | 6.83% | R 49.81 | 6.84% |
| (iv) | Active Energy Charge: | | | | | | | |
| (iv)(i) | High Demand (June to August): | | | | | | | |
| (iv)(i)(a) | Peak | R 3.10940 | R 3.32220 | 6.84% | R 3.54940 | 6.84% | R 3.79220 | 6.84% |
| (iv)(i)(b) | Standard | R 0.99540 | R 1.06350 | 6.84% | R 1.13620 | 6.84% | R 1.21390 | 6.84% |
| (iv)(i)(c) | Off-Peak | R 0.57560 | R 0.61490 | 6.83% | R 0.65700 | 6.85% | R 0.70190 | 6.83% |
| (iv)(ii) | Low Demand (September to May): | | | | | | | |
| (iv)(ii)(a) | Peak | R 1.06600 | R 1.13900 | 6.85% | R 1.21690 | 6.84% | R 1.30010 | 6.84% |
| (iv)(ii)(b) | Standard | R 0.75750 | R 0.80930 | 6.84% | R 0.86470 | 6.85% | R 0.92380 | 6.83% |
| (iv)(ii)(c) | Off-Peak | R 0.50860 | R 0.54340 | 6.84% | R 0.58060 | 6.85% | R 0.62030 | 6.84% |
| (v) | Reactive Energy Charge (R/kVAh) | R 0.13850 | R 0.14800 | 6.86% | R 0.15810 | 6.82% | R 0.16890 | 6.83% |

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|----------------|---|--|--|---------------------------|--|---------------------------|--|---------------------------|
| 2.4 | Other Tariffs | | | | | | | |
| 2.4.1 | STREETLIGHTS | | | | | | | |
| (a) | All streetlight consumption must be metered in order to reduce unaccounted for losses. Where the consumption cannot be metered, the consumption must be calculated, i.e. kWh = number of lights x wattage x hours in use. | | | | | | | |
| 2.4.1.1 | Streetlight usage | | | | | | | |
| (i) | Energy charge [R/kWh] | R 1.68100 | R 1.79600 | 6.84% | R 1.91880 | 6.84% | R 2.05000 | 6.84% |
| 2.4.2 | DEPARTMENTAL | | | | | | | |
| (a) | The respective Commercial and Bulk Supply Tariffs as per Tariffs above shall be applicable to all municipal buildings, pump stations, waste water works, water treatment works, etc. | | | | | | | |
| 2.4.3 | AVAILABILITY CHARGES | | | | | | | |
| (a) | This Tariff is applicable on Vacant Properties, based on the zoning of the property. | | | | | | | |
| 2.4.3.1 | Availability Charges | | | | | | | |
| (i) | Residential (Per Annum) | R 3 155.00 | R 3 371.00 | 6.85% | R 3 602.00 | 6.85% | R 3 848.00 | 6.83% |
| (ii) | Other (Per Annum) | R 7 183.00 | R 7 674.00 | 6.84% | R 8 199.00 | 6.84% | R 8 760.00 | 6.84% |
| 2.4.4 | CONNECTION FEES | | | | | | | |
| 2.4.4.1 | Single Phase - Domestic | | | | | | | |
| (i) | PDI Areas | R 384.00 | R 410.00 | 6.77% | R 438.00 | 6.83% | R 468.00 | 6.85% |
| (ii) | Other Areas - including Rural | | | | | | | |
| (ii)(i) | Cable 20 Meter inside Erf | R 6 226.00 | R 6 652.00 | 6.84% | R 7 107.00 | 6.84% | R 7 593.00 | 6.84% |
| (ii)(ii) | More than 20 Meter Cable inside Erf as well as rural areas | R 6 241.00 Plus cost of cable plus 10 % of total | R 6 668.00 Plus cost of cable plus 10 % of total | 6.84% | R 7 124.00 Plus cost of cable plus 10 % of total | 6.84% | R 7 611.00 Plus cost of cable plus 10 % of total | 6.84% |
| 2.4.4.2 | Other | | | | | | | |
| (i) | A Minimum fee equal to "other areas" above would be applied | Cost Plus 10 % | Cost Plus 10 % | | Cost Plus 10 % | | Cost Plus 10 % | |
| 2.4.5 | SERVICE FEES | | | | | | | |
| 2.4.5.1 | Service Calls - Normal Working Hours | | | | | | | |
| (i) | Town | R 651.00 | R 696.00 | 6.91% | R 744.00 | 6.90% | R 795.00 | 6.85% |
| (ii) | Rural | R 883.00 | R 943.00 | 6.80% | R 1 008.00 | 6.89% | R 1 077.00 | 6.85% |
| 2.4.5.2 | Service Calls - Outside Normal Working Hours | | | | | | | |
| (i) | Town | R 651.00 | R 696.00 | 6.91% | R 744.00 | 6.90% | R 795.00 | 6.85% |
| (ii) | Rural | R 883.00 | R 943.00 | 6.80% | R 1 008.00 | 6.89% | R 1 077.00 | 6.85% |
| 2.4.5.3 | Service Calls - Sundays & Public Holidays | | | | | | | |
| (i) | Town | R 651.00 | R 696.00 | 6.91% | R 744.00 | 6.90% | R 795.00 | 6.85% |
| (ii) | Rural | R 883.00 | R 943.00 | 6.80% | R 1 008.00 | 6.89% | R 1 077.00 | 6.85% |
| 2.4.5.4 | Hire of Cherry Picker | | | | | | | |
| (i) | Per Hour (Includes 2 X Staff Members) | R 500.00 | R 534.00 | 6.80% | R 571.00 | 6.93% | R 610.00 | 6.83% |
| 2.4.5.5 | Temporary Dis- / Reconnection | | | | | | | |
| (i) | Less than 48 Hours Notice | R 440.00 | R 470.00 | 6.82% | R 502.00 | 6.81% | R 536.00 | 6.77% |
| (ii) | More than 48 Hours Notice | R 326.00 | R 348.00 | 6.75% | R 372.00 | 6.90% | R 397.00 | 6.72% |

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|--|---|--|--|---------------------------|--|---------------------------|--|---------------------------|
| 2.4.5.6 Reconnection | | | | | | | | |
| (i) Reconnection by new Owner | R | 647.00 | R 691.00 | 6.80% | R 738.00 | 6.80% | R 788.00 | 6.78% |
| 2.4.5.7 Re-inspection / Test Installation | | | | | | | | |
| (i) Town | R | 634.00 | R 677.00 | 6.78% | R 723.00 | 6.79% | R 772.00 | 6.78% |
| (ii) Rural | R | 941.00 | R 1 005.00 | 6.80% | R 1 074.00 | 6.87% | R 1 147.00 | 6.80% |
| 2.4.5.8 Meter Test (If no Fault is Found) | | | | | | | | |
| (i) Deposit in Advance | R | 286.00 | R 306.00 | 6.99% | R 327.00 | 6.86% | R 349.00 | 6.73% |
| (ii) Testing of Meter | | Cost plus 10% | Cost plus 10% | | Cost plus 10% | | Cost plus 10% | |
| 2.4.5.9 Special Meter Reading | | | | | | | | |
| (i) Town | R | 326.00 | R 348.00 | 6.75% | R 372.00 | 6.90% | R 397.00 | 6.72% |
| (ii) Rural | R | 440.00 | R 470.00 | 6.82% | R 502.00 | 6.81% | R 536.00 | 6.77% |
| 2.4.5.10 Reduction in MCB Scale | | | | | | | | |
| (i) Town | | | | | | | | |
| (i)(i) Single Phase | R | 286.00 | R 306.00 | 6.99% | R 327.00 | 6.86% | R 349.00 | 6.73% |
| (i)(ii) Three Phase | R | 858.00 | R 917.00 | 6.88% | R 980.00 | 6.87% | R 1 047.00 | 6.84% |
| (ii) Rural | | | | | | | | |
| (i)(i) Single Phase | R | 429.00 | R 458.00 | 6.76% | R 489.00 | 6.77% | R 522.00 | 6.75% |
| (i)(ii) Three Phase | R | 1 286.00 | R 1 374.00 | 6.84% | R 1 468.00 | 6.84% | R 1 568.00 | 6.81% |
| (iii) Bulk Supply | | Cost plus 10% | Cost plus 10% | | Cost plus 10% | | Cost plus 10% | |
| 2.4.5.11 Increase in MCB Scale | | | | | | | | |
| (i) Domestic Single Phase up to 60 Amp | | No Charge | No Charge | | No Charge | | No Charge | |
| (ii) Rural Single Phase up to 60 Amp | R | 440.00 | R 470.00 | 6.82% | R 502.00 | 6.81% | R 536.00 | 6.77% |
| (iii) Other | | Cost plus 10% | Cost plus 10% | | Cost plus 10% | | Cost plus 10% | |
| 2.4.5.12 Non Payment | | | | | | | | |
| (i) Disconnection | R | 391.00 | R 418.00 | 6.91% | R 447.00 | 6.94% | R 478.00 | 6.94% |
| (ii) Reconnection | R | 391.00 | R 418.00 | 6.91% | R 447.00 | 6.94% | R 478.00 | 6.94% |
| (iii) Pre-paid Unblocking Fee | R | 40.00 | R 40.00 | 0.00% | R 43.00 | 7.50% | R 46.00 | 6.98% |
| 2.4.5.13 Penalty for tampering with Meter (Payable before replacement) | | | | | | | | |
| (i) 1st Incident | R | 1 386.00 | R 1 481.00 | 6.85% | R 1 582.00 | 6.82% | R 1 690.00 | 6.83% |
| (ii) 2nd Incident | R | 2 064.00 | R 2 205.00 | 6.83% | R 2 356.00 | 6.85% | R 2 517.00 | 6.83% |
| (iii) 3rd Incident | R | 2 757.00 | R 2 946.00 | 6.86% | R 3 148.00 | 6.86% | R 3 363.00 | 6.83% |
| (iv) Surcharge: Inaccessible Electricity Meters Customers will be notified in writing whenever an electrical meter has for whatever reason become inaccessible. Consumers will have 14 days from the date of notification to arrange for a reading to be taken. A surcharge will therefore be levied if no response is received on or before the notice period has ended. The surcharge is applicable per incident. | | | | | | | | |
| (v) Relocation of electricity meters Where the meter is still inaccessible after the notice period of the third notice has ended, the electricity meter will be relocated to allow electricity readings to be taken. | R | 381.00 | R 407.00 | 6.82% | R 435.00 | 6.88% | R 465.00 | 6.90% |
| | | Cost + 10% as determined by the head: Public Works | Cost + 10% as determined by the head: Public Works | | Cost + 10% as determined by the head: Public Works | | Cost + 10% as determined by the head: Public Works | |

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|-----------------|--|---|-------------------------------------|-----------------------------------|---|-----------------------------------|---|-----------------------------------|
| 2.4.5.14 | Penalty for Illegal electricity connections | | | | | | | |
| | A fine for connecting illegally to a municipal electric main will be billed to the customer who benefited from illegal connection. This penalty fee is in addition to the calculation of the average consumption of electricity units consumed, for the period defined in the municipal bylaws. If for any reason the credit meter cannot be read, municipality may render an estimated account. If any calculating, reading or metering error is discovered in respect of any account rendered to a consumer, the error shall be corrected in subsequent accounts, any such correction shall only apply in respect of accounts for a period of 6 months preceding the date on which the error in the accounts was discovered, and shall be based on the actual tariffs applicable during the period. | R 10 491.00 | R 11 209.00 | 6.84% | R 11 976.00 | 6.84% | R 12 795.00 | 6.84% |
| 2.4.5.15 | Augmentation Fees (As determined by Council from time to time) | | | | | | | |
| (i) | Per ERU | R 13 385.00 | R 14 301.00 | 6.84% | R 15 279.00 | 6.84% | R 16 324.00 | 6.84% |
| 2.4.5.16 | Penalty for Late Payment | | | | | | | |
| (i) | Interest Payable on Late Payment of an Account | Prime Plus 1 % | Prime Plus 1 % | | Prime Plus 1 % | | Prime Plus 1 % | |

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| | Refuse Removal | Conditions | Current Tariffs: 2017 - 2018 | Budget Year: 2018 - 2019 | % Increase/ (Decrease) | Budget Year + 1: 2019 - 2020 | % Increase/ (Decrease) | Budget Year + 2: 2020 - 2021 | % Increase/ (Decrease) |
|------------|---|---|---------------------------------|-----------------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|
| 3.1 | Domestic/Churches/Creches (140 Litre Bin) Tariff discontinued | Includes accommodation establishments with three or less bedrooms. | | | | | | | |
| (i) | One Removal per Week per Bin | Per Annum / Per unit | R 2 576.00 | R - | -100.00% | R - | 0.00% | R - | 0.00% |
| (ii) | Two Removals per Week per Bin | Per Annum / Per unit | R 5 152.00 | R - | -100.00% | R - | 0.00% | R - | 0.00% |
| (iii) | Domestic Property Valuation Below R 350 000 | Rebate as % of residential | 10.00% | 0.00% | -100.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 3.2 | Domestic (240 Litre Wheelie Bin) Tariff Discontinued | | | | | | | | |
| (iii) | One Removal per Week per Bin | Per Annum | R 2 703.00 | R - | -100.00% | R - | 0.00% | R - | 0.00% |
| (iv) | Two Removals per Week per Bin | Per Annum | R 5 404.00 | R - | -100.00% | R - | 0.00% | R - | 0.00% |
| (iii) | Domestic Property Valuation Below R 350 000 | Rebate as % of residential | 10.00% | 0.00% | -100.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 3.3 | Domestic/Churches/Creches | | | | | | | | |
| (iii) | One Removal per Week per Bin | Per Annum | R - | R 2 865.00 | New | R 3 037.00 | 6.00% | R 3 219.00 | 5.99% |
| (iv) | Two Removals per Week per Bin | Per Annum | R - | R 5 728.00 | New | R 6 072.00 | 6.01% | R 6 436.00 | 5.99% |
| 3.4 | Group Housing | | | | | | | | |
| (i) | Per Dwelling Unit | Per Annum | R 2 576.00 | R 2 731.00 | 6.02% | R 2 895.00 | 6.01% | R 3 069.00 | 6.01% |
| (ii) | If central Collection Points are made available by the Home Owner's Association the following rebate will apply. | | 20.00% | 20.00% | 0.00% | 20.00% | 0.00% | 20.00% | 0.00% |
| 3.5 | Business / Commercial (140 litre Bin) (includes accomodation establishments with four or more bedrooms & Single Residential Properties used for Business Purposes) Tariff Dicontinued | | | | | | | | |
| (i) | One Removal per Week per Bin | Per Annum | R 3 351.00 | R - | -100.00% | R - | 0.00% | R - | 0.00% |
| (ii) | Two Removals per Week per Bin | Per Annum | R 6 701.00 | R - | -100.00% | R - | 0.00% | R - | 0.00% |
| (iii) | Three Removals per Week per Bin | Per Annum | R 10 052.00 | R - | -100.00% | R - | 0.00% | R - | 0.00% |
| (iv) | Daily Removal per Bin | Per Annum | R 16 753.00 | R - | -100.00% | R - | 0.00% | R - | 0.00% |
| (v) | PDI Areas - One Removal per Week per Bin | Per Annum | R 1 675.00 | R - | -100.00% | R - | 0.00% | R - | 0.00% |
| (vi) | Registered Schools and Public benefit organizations qualify for a rebate of | | 10.00% | 0.00% | -100.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 3.6 | Business / Commercial (240 litre Bin) (includes accomodation establishments with four or more bedrooms & Single Residential Properties used for Business Purposes) Tariff Dicontinued | | | | | | | | |
| (i) | One Removal per Week per Bin | Per Annum | R 3 685.00 | R - | -100.00% | R - | 0.00% | R - | 0.00% |
| (ii) | Two Removals per Week per Bin | Per Annum | R 7 369.00 | R - | -100.00% | R - | 0.00% | R - | 0.00% |
| (iii) | Three Removals per Week per Bin | Per Annum | R 11 054.00 | R - | -100.00% | R - | 0.00% | R - | 0.00% |
| (iv) | Daily Removal per Bin | Per Annum | R 18 423.00 | R - | -100.00% | R - | 0.00% | R - | 0.00% |
| (v) | PDI Areas - One Removal per Week per Bin | Per Annum | R 1 843.00 | R - | -100.00% | R - | 0.00% | R - | 0.00% |
| 3.7 | Business / Commercial | | | | | | | | |
| (i) | One Removal per Week per Bin | Per Annum | R 3 685.00 | R 3 960.00 | New | R 4 198.00 | 6.01% | R 4 450.00 | 6.00% |
| (ii) | Two Removals per Week per Bin | Per Annum | R 7 369.00 | R 7 811.00 | New | R 8 280.00 | 6.00% | R 8 777.00 | 6.00% |
| (iii) | Three Removals per Week per Bin | Per Annum | R 11 054.00 | R 11 717.00 | New | R 12 420.00 | 6.00% | R 13 165.00 | 6.00% |
| (iv) | Daily Removal per Bin | Per Annum | R 18 423.00 | R 19 528.00 | New | R 20 700.00 | 6.00% | R 21 942.00 | 6.00% |

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - NERSA FINAL APPROVED TARIFFS: 2018 - 2019, 2019 - 2020, 2020 - 2021 FINANCIAL YEARS

| | Refuse Removal | Conditions | Current Tariffs: 2017 - 2018 | Budget Year: 2018 - 2019 | % Increase/ (Decrease) | Budget Year + 1: 2019 - 2020 | % Increase/ (Decrease) | Budget Year + 2: 2020 - 2021 | % Increase/ (Decrease) |
|------------|---|---------------------------------|---|-------------------------------------|-----------------------------------|---|-----------------------------------|---|-----------------------------------|
| (v) | PDI Areas - One Removal per Week per Bin | Per Annum | R 1 843.00 | R 1 954.00 | New | R 2 071.00 | 5.99% | R 2 195.00 | 5.99% |
| (vi) | Registered Schools and Public benefit organizations qualify for a rebate of | | 10.00% | 10.00% | New | 0.00% | -100.00% | 0.00% | 0.00% |
| 3.8 | Special removals | | | | | | | | |
| (i) | Excess removals in Addition to the above per m ³ or container | Per m ³ or Container | R 567.00 | R 601.00 | 6.00% | R 637.00 | 5.99% | R 675.00 | 5.97% |
| (ii) | Excess removals in addition to the above per bin | Per Bin | R 54.89 | R 58.18 | 5.99% | R 61.67 | 6.00% | R 65.37 | 6.00% |
| (iii) | Removals on Sundays : Bins | Per Bin | R 567.00 | R 601.00 | 6.00% | R 637.00 | 5.99% | R 675.00 | 5.97% |
| (iv) | Removals on Sundays : Bulk Containers | Per Container | R 3 352.00 | R 3 553.00 | 6.00% | R 3 766.00 | 5.99% | R 3 992.00 | 6.00% |

BITOU MUNICIPALITY - NERSA FINAL APPROVED TARIFFS: 2018 - 2019, 2019 - 2020, 2020 - 2021 FINANCIAL YEARS

| | Refuse Removal | Conditions | Current Tariffs: | | % Increase/ (Decrease) | Budget Year + 1: | | % Increase/ (Decrease) | Budget Year + 2: | | % Increase/ (Decrease) |
|---------------|--|-----------------|------------------|---------------|---------------------------|------------------|-------------|---------------------------|------------------|--|---------------------------|
| | | | 2017 - 2018 | 2018 - 2019 | | 2019 - 2020 | 2020 - 2021 | | | | |
| 3.9 | Garden Refuse | | | | | | | | | | |
| (i) | Up to Half Load | Per Incident | R 455.00 | R 482.00 | 5.93% | R 511.00 | 6.02% | R 542.00 | 6.07% | | |
| (ii) | Full Load | Per Incident | R 914.00 | R 969.00 | 6.02% | R 1 027.00 | 5.99% | R 1 089.00 | 6.04% | | |
| (iii) | Plastic Bag | Per Bag | R 215.00 | R 228.00 | 6.05% | R 242.00 | 6.14% | R 257.00 | 6.20% | | |
| (iv) | Up to half Load - Sub-economic (Tariff Dis-Continued) | Per Incident | R 230.00 | R - | 0.00% | R - | 0.00% | R - | 0.00% | | |
| (v) | Full Load - Sub-economic (Tariff Dis-Continued) | Per Incident | R 455.00 | R - | 0.00% | R - | 0.00% | R - | 0.00% | | |
| 3.1 | Wheelie bins | | | | | | | | | | |
| (i) | Purchase of Wheelie Bin | | Cost plus 10% | Cost plus 10% | | Cost plus 10% | | Cost plus 10% | | | |
| (ii) | Hire of Wheelie bin | Per Day | R 55.53 | R 58.86 | 6.00% | R 62.39 | 6.00% | R 66.13 | 5.99% | | |
| 3.11 | Builders Rubble | | | | | | | | | | |
| (i) | Builders Rubble | Per Load | R 1 193.00 | R 1 265.00 | 6.04% | R 1 341.00 | 6.01% | R 1 421.00 | 5.97% | | |
| (ii) | PDI Areas(Tariff Dis-Continued) | Per Load | R 436.00 | R - | 0.00% | R - | 0.00% | R - | 0.00% | | |
| 3.12 | Sale of Plastic Bags | | | | | | | | | | |
| (i) | Black | Per Bag | R 1.44 | R 1.53 | 6.25% | R 1.62 | 5.88% | R 1.72 | 6.17% | | |
| (ii) | Blue / Red | Per Bag | R 2.68 | R 2.84 | 5.97% | R 3.01 | 5.99% | R 3.19 | 5.98% | | |
| (iii) | Green / Cream | Per Bag | R 5.36 | R 5.68 | 5.97% | R 6.02 | 5.99% | R 6.38 | 5.98% | | |
| 3.13 | Definitions and General Points | | | | | | | | | | |
| (i) | Each dwelling, flat etc. shall be deemed to be one residential unit | | | | | | | | | | |
| (ii) | Each five hotel / boarding rooms shall be deemed to be one residential unit | | | | | | | | | | |
| (iii) | Each ten caravan sites shall be deemed to be one residential unit | | | | | | | | | | |
| (iv) | Calculated results shall be rounded up to the next integer figure. | | | | | | | | | | |
| (v) | The number of dwellings, flats, caravan sites etc. shall be determined by a certificate issued by the Senior Building Inspector. | | | | | | | | | | |
| (vi) | Each Chalet/unit shall be deemed one accommodation establishment. | | | | | | | | | | |
| 3.14 | Private Dumping at Tip and Transfer Station (where applicable) | | | | | | | | | | |
| 3.14.1 | Garden waste - Clean (See point (iii) under General Points | | | | | | | | | | |
| (i) | Private - (See point (i) under General Points | Car/LDV/trailer | Free | Free | | Free | | Free | | | |
| (ii) | Other users - (See point (ii) under General Points | | | | | | | | | | |
| (ii)(i) | LDV <= Half Full | | Free | Free | | Free | | Free | | | |
| (ii)(ii) | LDV > Half Full | | R 31.00 | R 33.00 | 6.45% | R 35.00 | 6.06% | R 37.00 | 5.71% | | |
| (ii)(iii) | LDV & Trailer <= Half Full | | R 44.00 | R 47.00 | 6.82% | R 50.00 | 6.38% | R 53.00 | 6.00% | | |
| (ii)(iv) | LDV & Trailer > Half Full | | R 54.00 | R 57.00 | 5.56% | R 60.00 | 5.26% | R 64.00 | 6.67% | | |
| (ii)(v) | 3 Ton Truck <=Half Full | | R 68.00 | R 72.00 | 5.88% | R 76.00 | 5.56% | R 81.00 | 6.58% | | |
| (ii)(vi) | 3 Ton Truck >Half Full | | R 117.00 | R 124.00 | 5.98% | R 131.00 | 5.65% | R 139.00 | 6.11% | | |
| (ii)(vii) | 5 Ton Truck <=Half Full | | R 99.00 | R 105.00 | 6.06% | R 111.00 | 5.71% | R 118.00 | 6.31% | | |
| (ii)(viii) | 5 Ton Truck >Half Full | | R 154.00 | R 163.00 | 5.84% | R 173.00 | 6.13% | R 183.00 | 5.78% | | |
| (ii)(ix) | 7 Ton Truck <=Half Full | | R 146.00 | R 155.00 | 6.16% | R 164.00 | 5.81% | R 174.00 | 6.10% | | |
| (ii)(x) | 7 Ton Truck >Half Full | | R 262.00 | R 278.00 | 6.11% | R 295.00 | 6.12% | R 313.00 | 6.10% | | |

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - NERSA FINAL APPROVED TARIFFS: 2018 - 2019, 2019 - 2020, 2020 - 2021 FINANCIAL YEARS

| Refuse Removal | Conditions | Current Tariffs: | | Budget Year: | % Increase/ | Budget Year + 1: | % Increase/ | Budget Year + 2: | % Increase/ |
|---|----------------------|------------------|----------------|--------------|----------------|------------------|----------------|------------------|-------------|
| | | 2017 - 2018 | 2018 - 2019 | (Decrease) | 2019 - 2020 | (Decrease) | 2020 - 2021 | (Decrease) | |
| 3.14.2 Domestic solid waste (See point (iv) under General Points | | | | | | | | | |
| (i) Private - (See point (i) under General Points | Car/LDV/trailer | Free | Free | | | Free | | Free | |
| (ii) Other users - (See point (ii) under General Points | | | | | | | | | |
| (ii)(i) Per Ton | | R 280.00 | R 280.00 | 0.00% | R 297.00 | 6.07% | R 315.00 | 6.06% | |
| (ii)(ii) Per LDV up to 1 (one) ton | | R 280.00 | R 280.00 | 0.00% | R 297.00 | 6.07% | R 315.00 | 6.06% | |
| (ii)(iii) Per LDV over 1 (one) ton up to 2 (two) tons | | R 460.00 | R 460.00 | 0.00% | R 488.00 | 6.09% | R 517.00 | 5.94% | |
| (ii)(iv) Per Trailer up to 1 (one) ton | | R 280.00 | R 280.00 | 0.00% | R 297.00 | 6.07% | R 315.00 | 6.06% | |
| (ii)(v) Per Trailer over 1 (one) ton up to 2 (two) tons | | R 460.00 | R 460.00 | 0.00% | R 488.00 | 6.09% | R 517.00 | 5.94% | |
| (ii)(vi) Per Truck over 3 (three) tons up to 4 (four) tons | | R 540.00 | R 540.00 | 0.00% | R 572.00 | 5.93% | R 606.00 | 5.94% | |
| (ii)(vii) Per Truck over 4 (four) tons up to 5 (five) tons | | R 720.00 | R 720.00 | 0.00% | R 763.00 | 5.97% | R 809.00 | 6.03% | |
| (ii)(viii) Per Truck over 5 (five) tons up to 6 (six) tons | | R 900.00 | R 900.00 | 0.00% | R 954.00 | 6.00% | R 1 011.00 | 5.97% | |
| (ii)(ix) Per Truck over 6 (six) tons up to 10 (ten) tons | | R 1 080.00 | R 1 080.00 | 0.00% | R 1 145.00 | 6.02% | R 1 214.00 | 6.03% | |
| 3.14.3 Builders rubble - (See point (viii) under General Points | | | | | | | | | |
| (i) Private - (See point (i) under General Points | Car/LDV/trailer | Free | Free | | | Free | | Free | |
| (ii) Other users - (See point (ii) under General Points | | | | | | | | | |
| (ii)(i) LDV <= Half Full | | Free | Free | | | Free | | Free | |
| (ii)(ii) LDV > Half Full | | R 29.00 | R 31.00 | 6.90% | R 33.00 | 6.45% | R 35.00 | 6.06% | |
| (ii)(iii) LDV & Trailer <= Half Full | | R 39.00 | R 41.00 | 5.13% | R 43.00 | 4.88% | R 46.00 | 6.98% | |
| (ii)(iv) LDV & Trailer > Half Full | | R 51.00 | R 54.00 | 5.88% | R 57.00 | 5.56% | R 60.00 | 5.26% | |
| (ii)(v) 3 Ton Truck <=Half Full | | R 64.00 | R 68.00 | 6.25% | R 72.00 | 5.88% | R 76.00 | 5.56% | |
| (ii)(vi) 3 Ton Truck >Half Full | | R 111.00 | R 118.00 | 6.31% | R 125.00 | 5.93% | R 133.00 | 6.40% | |
| (ii)(vii) 5 Ton Truck <=Half Full | | R 90.00 | R 95.00 | 5.56% | R 101.00 | 6.32% | R 107.00 | 5.94% | |
| (ii)(viii) 5 Ton Truck >Half Full | | R 144.00 | R 153.00 | 6.25% | R 162.00 | 5.88% | R 172.00 | 6.17% | |
| (ii)(ix) 7 Ton Truck <=Half Full | | R 136.00 | R 144.00 | 5.88% | R 153.00 | 6.25% | R 162.00 | 5.88% | |
| (ii)(x) 7 Ton Truck >Half Full | | R 243.00 | R 258.00 | 6.17% | R 273.00 | 5.81% | R 289.00 | 5.86% | |
| 3.14.4 General Points | | | | | | | | | |
| (i) Private - Private residents with clean garden and builders rubble generated in normal personal and household activities. | | | | | | | | | |
| (ii) Other users - Any other person or entity with clean garden or builders rubble generated due to economic activities. | | | | | | | | | |
| (iii) Garden waste to be bagged in bags or tied in bundles not longer than 1.2 m. Garden waste material may not exceed 60 mm in cross section. | | | | | | | | | |
| (iv) Domestic solid waste defined as waste (excluding garden waste and builders rubble) generated from personal and household activities. | | | | | | | | | |
| (v) Garden solid waste defined as superfluous vegetation (exceeding 60 mm in cross section) generated by gardening activities. | | | | | | | | | |
| (vi) Non-domestic solid waste defined as waste, excluding mechanically compacted waste, which is neither residential waste, garden waste, medical waste nor industrial waste. | | | | | | | | | |
| (vii) Industrial solid waste defined as waste, excluding mechanically compounded waste, generated by a manufacturing, industrial or fabricating facilities activities. | | | | | | | | | |
| (viii) Clean builders rubble defined as waste consisting of broken bricks, sand, stone, cement, plaster and similar inert materials, but excluding paper, plastic, wood, glass and metal. Clean builders rubble is utilised for constructing temporary roads on disposal sites and should therefore not damage vehicle tyres. | | | | | | | | | |
| (ix) LDV - Bakkie - carrying capacity not exceeding one ton | | | | | | | | | |
| (x) Trailer - Carrying capacity not exceeding 3 ton. | | | | | | | | | |
| 3.15 Availability Charges - Per Annum | | | | | | | | | |
| (i) Domestic | On Vacant Properties | R 2 365.00 | R 2 507.00 | 6.00% | R 2 657.00 | 5.98% | R 2 816.00 | 5.98% | |
| (ii) Other | On Vacant Properties | R 3 220.00 | R 3 410.00 | 5.90% | R 3 610.00 | 5.87% | R 3 830.00 | 6.09% | |
| 3.16 Interest Payable on Late Payment of an Account | | | | | | | | | |
| | | Prime Plus 1 % | Prime Plus 1 % | | Prime Plus 1 % | | Prime Plus 1 % | | |

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| | Sewerage | Conditions | Current Tariffs: 2017 - 2018 | Budget Year: 2018 - 2019 | % Increase/ (Decrease) | Budget Year + 1: 2019 - 2020 | % Increase/ (Decrease) | Budget Year + 2: 2020 - 2021 | % Increase/ (Decrease) |
|--------------|--|--|---|-------------------------------------|-----------------------------------|---|-----------------------------------|---|-----------------------------------|
| 4.1 | Basic (Minimum) Charges | | | | | | | | |
| (i) | Single Residential and Churches | Per Annum / per Unit | R 4 702.00 | R 4 984.00 | 6.00% | R 5 283.00 | 6.00% | R 5 600.00 | 6.00% |
| (ii) | General Residential, Shops, Offices, Hotels , including accommodation establishments | Per Unit or Equivalent as per definition / Per Annum | R 7 230.00 | R 7 664.00 | 6.00% | R 8 124.00 | 6.00% | R 8 611.00 | 5.99% |
| (iii) | Single Residential properties utilised for business purposes, etc | Per Annum | R 9 399.00 | R 9 963.00 | 6.00% | R 10 561.00 | 6.00% | R 11 195.00 | 6.00% |
| (iv) | Restaurants | Per Unit or Equivalent as per definition / Per Annum | R 9 399.00 | R 9 963.00 | 6.00% | R 10 561.00 | 6.00% | R 11 195.00 | 6.00% |
| (v) | Schools (As at 31 May each Year) | Per learner per Annum | R 12.53 | R 13.28 | 5.99% | R 14.08 | 6.02% | R 14.92 | 5.97% |
| (vi) | Hostels (As at 31 May each Year) | Per learner per Annum | R 12.53 | R 13.28 | 5.99% | R 14.08 | 6.02% | R 14.92 | 5.97% |
| (vii) | Group Housing & Resort Zones | Per unit per Annum | R 4 702.00 | R 4 984.00 | 6.00% | R 5 283.00 | 6.00% | R 5 600.00 | 6.00% |
| (ix) | Residential Property valuation below R 350 000 | Rebate as % of residential | 15.00% | 0.00% | -100.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| (x) | Bulk Consumers (Tariff Dis-Continued) | Rebate of : | 10.00% | 10.00% | 0.00% | 10.00% | 0.00% | 10.00% | 0.00% |
| (x) | Bulk Consumers | Rebate of : | 10.00% | 0.00% | -100.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| (xi) | Registered Schools and crèches qualify for a rebate of: | Rebate of : | 10.00% | 10.00% | 0.00% | 10.00% | 0.00% | 10.00% | 0.00% |
| 4.2 | Definitions and General Points | | | | | | | | |
| (i) | Each dwelling, flat etc. shall be deemed to be one residential unit | | | | | | | | |
| (ii) | Each five hotel / boarding rooms shall be deemed to be one residential unit | | | | | | | | |
| (iii) | Each ten caravan sites shall be deemed to be one residential unit | | | | | | | | |
| (iv) | Calculated results shall be rounded up to the next integer figure. | | | | | | | | |
| (v) | The number of dwellings, flats, caravan sites etc. shall be determined by a certificate issued by the Senior Building Inspector. | | | | | | | | |
| (vi) | Each Chalet/unit shall be deemed one accomodation establishment. | | | | | | | | |
| 4.3 | Sanitation fee per Erf | | | | | | | | |
| (i) | Applicable to improved properties not served by waterborne sewerage irrespective if service is utilised. | Per Annum | R 1 838.00 | R 1 948.00 | 5.98% | R 2 065.00 | 6.01% | R 2 189.00 | 6.00% |
| 4.4 | Septic tanks removals | | | | | | | | |
| 4.4.1 | Normal Working Hours | | | | | | | | |
| (i) | Tanker Removals | Per Load or part thereof | R 433.00 | R 459.00 | 6.00% | R 487.00 | 6.10% | R 516.00 | 5.95% |
| (ii) | Tanker Removals per load or part thereof | Where no annual fee is paid | R 1 087.00 | R 1 152.00 | 5.98% | R 1 221.00 | 5.99% | R 1 294.00 | 5.98% |
| (iii) | Tanker Removals: Sub - economic | Per Load or part thereof | R 578.00 | R 613.00 | 6.06% | R 650.00 | 6.04% | R 689.00 | 6.00% |
| 4.4.2 | Outside Normal Working Hours | | | | | | | | |
| (i) | Tanker Removals | Per Load or part thereof | R 650.00 | R 689.00 | 6.00% | R 730.00 | 5.95% | R 774.00 | 6.03% |
| (ii) | Tanker Removals per load or part thereof | Where no annual fee is paid | R 1 631.00 | R 1 728.00 | 5.95% | R 1 832.00 | 6.02% | R 1 942.00 | 6.00% |
| (iii) | Tanker Removals: Sub - economic | Per Load or part thereof | R 867.00 | R 920.00 | 6.11% | R 975.00 | 5.98% | R 1 034.00 | 6.05% |
| 4.4.3 | Sundays & Public Holidays | | | | | | | | |
| (i) | Tanker Removals | Per Load or part thereof | R 866.00 | R 918.00 | 6.00% | R 973.00 | 5.99% | R 1 031.00 | 5.96% |
| (ii) | Tanker Removals per load or part thereof | Where no annual fee is paid | R 2 174.00 | R 2 304.00 | 5.98% | R 2 442.00 | 5.99% | R 2 589.00 | 6.02% |
| (iii) | Tanker Removals: Sub - economic | Per Load or part thereof | R 1 156.00 | R 1 226.00 | 6.06% | R 1 300.00 | 6.04% | R 1 378.00 | 6.00% |

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| | Sewerage | Conditions | Current Tariffs: | | Budget Year: | | % Increase/ | Budget Year + 1: | | % Increase/ | Budget Year + 2: | | % Increase/ |
|--------------|--|------------------------|-------------------------|----------------|---------------------|----------------|--------------------|-------------------------|----------------|--------------------|-------------------------|----------------|--------------------|
| | | | 2017 - 2018 | | 2018 - 2019 | | (Decrease) | 2019 - 2020 | | (Decrease) | 2020 - 2021 | | (Decrease) |
| 4.5 | Night Soil (Per Bucket) Tariff Dis-continued | | | | | | | | | | | | |
| (i) | Dwellings | Per Month | R | 57.87 | R | - | -100.00% | R | - | 0.00% | R | - | 0.00% |
| (ii) | Shops / Churches | Per Month | R | 57.87 | R | - | -100.00% | R | - | 0.00% | R | - | 0.00% |
| (iii) | Schools | Per Month | R | 57.87 | R | - | -100.00% | R | - | 0.00% | R | - | 0.00% |
| 4.6 | Connection Fees | | | | | | | | | | | | |
| 4.6.1 | Connection at existing Municipal point | | | | | | | | | | | | |
| (i) | Single Residential Erven | Per Connection | R | 2 639.00 | R | 2 797.00 | 5.99% | R | 2 965.00 | 6.01% | R | 3 143.00 | 6.00% |
| (ii) | Other Erven | Per Connection | R | 7 761.00 | R | 8 227.00 | 6.00% | R | 8 721.00 | 6.00% | R | 9 244.00 | 6.00% |
| 4.6.2 | Connection at different or additional point | | | | | | | | | | | | |
| (i) | Single Residential Erven | Per Connection | R | 2 639.00 | R | 2 797.00 | 5.99% | R | 2 965.00 | 6.01% | R | 3 143.00 | 6.00% |
| (ii) | Other Erven | Per Connection | R | 7 761.00 | R | 8 227.00 | 6.00% | R | 8 721.00 | 6.00% | R | 9 244.00 | 6.00% |
| 4.7 | Availability charges - Per Annum | | | | | | | | | | | | |
| (i) | Single Residential Erven | On Vacant Properties | R | 4 702.00 | R | 4 984.00 | 6.00% | R | 5 283.00 | 6.00% | R | 5 600.00 | 6.00% |
| (ii) | Other Erven | On Vacant Properties | R | 9 404.00 | R | 9 968.00 | 6.00% | R | 10 566.00 | 6.00% | R | 11 200.00 | 6.00% |
| (iii) | Light Industrial erven | On Vacant Properties | R | 4 702.00 | R | 4 984.00 | 6.00% | R | 5 283.00 | 6.00% | R | 5 600.00 | 6.00% |
| 4.8 | Dumping At Sewer Works | | | | | | | | | | | | |
| (i) | Per load of part thereof or < 5000 Litres | Per Month | R | 1 224.00 | R | 1 297.00 | 5.96% | R | 1 375.00 | 6.01% | R | 1 458.00 | 6.04% |
| (ii) | Per single load > 5000 Litres | Per Load | R | 388.00 | R | 411.00 | 5.93% | R | 436.00 | 6.08% | R | 462.00 | 5.96% |
| 4.9 | Augmentation fees | | | | | | | | | | | | |
| (i) | Single Residential Dwelling includes accommodation establishments with three or less bedrooms | Per Each | R | 10 829.00 | R | 11 479.00 | 6.00% | R | 12 168.00 | 6.00% | R | 12 898.00 | 6.00% |
| (ii) | Group Housing & Resort Zone | Per Unit | R | 8 902.00 | R | 9 436.00 | 6.00% | R | 10 002.00 | 6.00% | R | 10 602.00 | 6.00% |
| (iii) | General Residential / Flats | Per Unit | R | 7 269.00 | R | 7 705.00 | 6.00% | R | 8 167.00 | 6.00% | R | 8 657.00 | 6.00% |
| (iv) | Shops & Offices | Per 100 m ² | R | 2 966.00 | R | 3 144.00 | 6.00% | R | 3 333.00 | 6.01% | R | 3 533.00 | 6.00% |
| (v) | Hotels | Per Bed | R | 1 335.28 | R | 1 415.40 | 6.00% | R | 1 500.32 | 6.00% | R | 1 590.34 | 6.00% |
| (vi) | Camps / Caravan Parks | Per Capita | R | 741.82 | R | 786.33 | 6.00% | R | 833.51 | 6.00% | R | 883.52 | 6.00% |
| (vii) | Restuarants | Per Seat | R | 298.00 | R | 316.00 | 6.04% | R | 335.00 | 6.01% | R | 355.00 | 5.97% |
| (viii) | Small Developments (up to 3 units) and small Holdings (rural consumers without a service agreement for development). | Per demand unit | R | 12 464.00 | R | 13 212.00 | 6.00% | R | 14 005.00 | 6.00% | R | 14 845.00 | 6.00% |
| 4.10 | Interest Payable on Late Payment of an Account | | | Prime Plus 1 % | | Prime Plus 1 % | | | Prime Plus 1 % | | | Prime Plus 1 % | |

BITOU MUNICIPALITY - NERSA FINAL APPROVED TARIFFS: 2018 - 2019, 2019 - 2020, 2020 - 2021 FINANCIAL YEARS

| | Water | Conditions | Current Tariffs: 2017 - 2018 | Budget Year: 2018 - 2019 | % Increase/ (Decrease) | Budget Year + 1: 2019 - 2020 | % Increase/ (Decrease) | Budget Year + 2: 2020 - 2021 | % Increase/ (Decrease) | |
|----------------|--|---|---------------------------------|-----------------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|--|
| 5.1 | Normal Conditions | | | | | | | | | |
| (a) | These tariffs would only be applied in case the drought conditions at points 4.2, 4.3 or 4.4 are not met and in the case that a tariff is not included in the drought condition tariffs. | | | | | | | | | |
| 5.1.1 | Basic (Minimum) Charges | | | | | | | | | |
| 5.1.1.1 | Domestic and Churches | | | | | | | | | |
| | | Includes accommodation establishments with four or more bedrooms & Single Residential Properties for Business Purposes | | | | | | | | |
| (i) | Per Dwelling / Flat / Accomodation establishment with 3 or less bedrooms(Tariff Dis-continued) | All Areas | R 317.33 | R - | -100.00% | R - | 0.00% | R - | 0.00% | |
| (ii) | Per Dwelling / Flat / Accomodation establishment | All Areas | R 317.33 | R 336.37 | New | R 356.55 | 6.00% | R 377.94 | 6.00% | |
| 5.1.1.2 | Domestic property Valuation below R 350 000 | | | | | | | | | |
| (i) | Per Dwelling / Flat | On consumption of 1 to 6 KI per month | Free | R - | | R - | | R - | | |
| (iii) | Per Dwelling / Flat | Rebate as % of residential on consumption of 7 KI or more per month | 30.00% | 0.00% | -100.00% | 0.00% | 0.00% | 0.00% | 0.00% | |
| 5.1.1.3 | Other | | | | | | | | | |
| | | Includes accommodation establishments with four or more bedrooms & Single Residential Properties for Business Purposes | | | | | | | | |
| (i) | Per Non-Profit Community Crèche (On Application Only) | First 40 KI water free | R 330.03 | R 349.83 | 6.00% | R 370.82 | 6.00% | R 393.07 | 6.00% | |
| (ii) | Shops / Offices / Accomodation establishment | Per Unit | R 412.53 | R 437.28 | 6.00% | R 463.52 | 6.00% | R 491.33 | 6.00% | |
| (iii) | Restaurants | Per Unit | R 825.06 | R 874.56 | 6.00% | R 927.03 | 6.00% | R 982.65 | 6.00% | |
| (iv) | Hotels / Boarding Houses | Per Unit | R 412.53 | R 437.28 | 6.00% | R 463.52 | 6.00% | R 491.33 | 6.00% | |
| (v) | Caravan Parks | Per Unit | R 412.53 | R 437.28 | 6.00% | R 463.52 | 6.00% | R 491.33 | 6.00% | |
| (vi) | Industrial | Per Unit | R 825.06 | R 874.56 | 6.00% | R 927.03 | 6.00% | R 982.65 | 6.00% | |
| (vii) | Schools | Per Unit | R 825.06 | R 874.56 | 6.00% | R 927.03 | 6.00% | R 982.65 | 6.00% | |
| (viii) | PDI Areas (Tariff Dis-Continued) | Per Unit | R 330.03 | R - | -100.00% | R - | 0.00% | R - | 0.00% | |
| (ix) | Rural Areas | Per Unit | R 412.53 | R 437.28 | 6.00% | R 463.52 | 6.00% | R 491.33 | 6.00% | |
| (x) | Registered Schools and crèches qualify for a rebate of: | Rebate of : | 10.00% | 10.00% | 0.00% | 10.00% | 0.00% | 10.00% | 0.00% | |
| 5.1.2 | Definitions and General Points | | | | | | | | | |
| (i) | Each dwelling, flat etc. shall be deemed to be one residential unit | | | | | | | | | |
| (ii) | Each five hotel / boarding rooms shall be deemed to be one residential unit | | | | | | | | | |
| (iii) | Each ten caravan sites shall be deemed to be one residential unit | | | | | | | | | |
| (iv) | Calculated results shall be rounded up to the next integer figure. | | | | | | | | | |
| (v) | The number of dwellings, flats, caravan sites etc. shall be determined by a certificate issued by the Senior Building Inspector. | | | | | | | | | |
| (vi) | Each Chalet/unit shall be deemed one accomodation establishment. | | | | | | | | | |
| (vii) | All tariffs that are linked to the tariffs that would change if any drought stage is implemented, would also increase. The tariffs for that stage of the drought would then become applicable. | | | | | | | | | |
| 5.1.3 | Availability Charges - Per Annum | | | | | | | | | |
| (i) | Domestic | On Vacant Properties | R 3 808.00 | R 4 036.00 | 5.99% | R 4 278.00 | 6.00% | R 4 535.00 | 6.01% | |
| (ii) | Other | On Vacant Properties | R 9 902.00 | R 10 496.00 | 6.00% | R 11 126.00 | 6.00% | R 11 794.00 | 6.00% | |

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| | Water | Conditions | Current Tariffs: | | Budget Year: | % Increase/ | Budget Year + 1: | % Increase/ | Budget Year + 2: | % Increase/ |
|----------------|--|---|------------------|-------------|--------------|-------------|------------------|-------------|------------------|-------------|
| | | | 2017 - 2018 | 2018 - 2019 | 2018 - 2019 | (Decrease) | 2019 - 2020 | (Decrease) | 2020 - 2021 | (Decrease) |
| 5.1.4 | Consumption Charge | | | | | | | | | |
| 5.1.4.1 | Domestic and Churches | | | | | | | | | |
| (i) | 0 - 25 kilolitres | Rand per kilolitre | Free | R - | R - | | R - | | R - | |
| (iii) | 26 - 30 kilolitres | Rand per kilolitre | R 7.46 | R 7.91 | 6.03% | | R 8.38 | 5.94% | R 8.88 | 5.97% |
| (iv) | 31 - 40 kilolitres | Rand per kilolitre | R 10.44 | R 11.07 | 6.03% | | R 11.73 | 5.96% | R 12.43 | 5.97% |
| (v) | 41 - 50 kilolitres | Rand per kilolitre | R 12.66 | R 13.42 | 6.00% | | R 14.23 | 6.04% | R 15.08 | 5.97% |
| (vi) | 51 - 60 kilolitres | Rand per kilolitre | R 16.39 | R 17.37 | 5.98% | | R 18.41 | 5.99% | R 19.51 | 5.98% |
| (vii) | 61 - 70 kilolitres | Rand per kilolitre | R 20.87 | R 22.12 | 5.99% | | R 23.45 | 6.01% | R 24.86 | 6.01% |
| (viii) | Above 70 kilolitres | Rand per kilolitre | R 40.99 | R 43.45 | 6.00% | | R 46.06 | 6.01% | R 48.82 | 5.99% |
| (viii) | Bulk Consumers (Tariff Dis-Continued) | Rebate of : | 10.00% | 0.00% | -99.99% | | 0.00% | 0.00% | 0.00% | 0.00% |
| 5.1.4.2 | Business / Commercial / other | Includes accommodation establishments with four or more bedrooms & Single Residential Properties for Business Purposes | | | | | | | | |
| (i) | 0 - 60 kilolitres | Rand per kilolitre | R 10.29 | R 10.91 | 6.03% | | R 11.56 | 5.96% | R 12.25 | 5.97% |
| (ii) | 61 - 100 kilolitres | Rand per kilolitre | R 23.29 | R 24.69 | 6.01% | | R 26.17 | 5.99% | R 27.74 | 6.00% |
| (iii) | 101 - 200 kilolitres | Rand per kilolitre | R 26.63 | R 28.23 | 6.01% | | R 29.92 | 5.99% | R 31.72 | 6.02% |
| (iv) | Above 200 kilolitres - Excluding Laundromats | Rand per kilolitre | R 29.92 | R 31.72 | 6.02% | | R 33.62 | 5.99% | R 35.64 | 6.01% |
| (v) | Above 200 kilolitres - Laundromats | Rand per kilolitre | R 26.63 | R 28.23 | 6.01% | | R 29.92 | 5.99% | R 31.72 | 6.02% |
| 5.1.4.3 | Rural (Without service agreement for development) | | | | | | | | | |
| (i) | 0 - 20 kilolitres (Tariff Dis-Continued) | Rand per kilolitre | Free | R - | | | R - | | R - | |
| (ii) | 21 - 30 kilolitres | Rand per kilolitre | R 7.46 | R 7.91 | 6.03% | | R 8.38 | 5.94% | R 8.88 | 5.97% |
| (iii) | 31 - 40 kilolitres | Rand per kilolitre | R 12.66 | R 13.42 | 6.00% | | R 14.23 | 6.04% | R 15.08 | 5.97% |
| (iv) | Above 40 kilolitres | Rand per kilolitre | R 41.01 | R 43.47 | 6.00% | | R 46.08 | 6.00% | R 48.84 | 5.99% |
| 5.1.4.4 | Raw Water from Municipal Boreholes | | | | | | | | | |
| (i) | 0 - 100 kilolitres | Rand per kilolitre | R 1.13 | R 1.20 | 6.19% | | R 1.27 | 5.83% | R 1.35 | 6.30% |
| (ii) | Above 100 kilolitres | Rand per kilolitre | R 1.13 | R 1.20 | 6.19% | | R 1.27 | 5.83% | R 1.35 | 6.30% |

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| | Water | Conditions | Current Tariffs: | | Budget Year: | % Increase/ | Budget Year + 1: | % Increase/ | Budget Year + 2: | % Increase/ |
|------------------|---|--------------------|-------------------------|----------------------|---------------------|----------------------|-------------------------|----------------------|-------------------------|--------------------|
| | | | 2017 - 2018 | 2018 - 2019 | 2018 - 2019 | (Decrease) | 2019 - 2020 | (Decrease) | 2020 - 2021 | (Decrease) |
| 5.1.4.5 | Prepaid | | | | | | | | | |
| 5.1.4.5.1 | Domestic | | | | | | | | | |
| (i) | 0 - 25 kilolitres (Tariff Dis-Continued) | Rand per kilolitre | Free | R - | R - | | R - | | R - | |
| (ii) | 26 - 30 kilolitres | Rand per kilolitre | R 7.46 | R 7.91 | 6.03% | R 8.38 | 5.94% | R 8.88 | 5.97% | |
| (iii) | 31 - 40 kilolitres | Rand per kilolitre | R 10.44 | R 11.07 | 6.03% | R 11.73 | 5.96% | R 12.43 | 5.97% | |
| (iv) | 41 - 50 kilolitres | Rand per kilolitre | R 12.66 | R 13.42 | 6.00% | R 14.23 | 6.04% | R 15.08 | 5.97% | |
| (v) | 51 - 60 kilolitres | Rand per kilolitre | R 16.39 | R 17.37 | 5.98% | R 18.41 | 5.99% | R 19.51 | 5.98% | |
| (vi) | 61 - 70 kilolitres | Rand per kilolitre | R 20.87 | R 22.12 | 5.99% | R 23.45 | 6.01% | R 24.86 | 6.01% | |
| (vii) | Above 70 kilolitres | Rand per kilolitre | R 40.99 | R 43.45 | 6.00% | R 46.06 | 6.01% | R 48.82 | 5.99% | |
| 5.1.4.5.2 | Beaches | Rand per kilolitre | R 10.23 | R 10.84 | 5.96% | R 11.49 | 6.00% | R 12.18 | 6.01% | |
| 5.1.5 | Connection Fees | | | | | | | | | |
| 5.1.5.1 | Standard Connections | | | | | | | | | |
| (i) | Municipal Area: 15mm | Per Connection | R 2 267.00 | R 2 403.00 | 6.00% | R 2 547.00 | 5.99% | R 2 700.00 | 6.01% | |
| (ii) | Municipal Area: 20mm | Per Connection | R 2 721.00 | R 2 884.00 | 5.99% | R 3 057.00 | 6.00% | R 3 240.00 | 5.99% | |
| (iii) | Municipal Area: 25mm | Per Connection | R 3 673.00 | R 3 893.00 | 5.99% | R 4 127.00 | 6.01% | R 4 375.00 | 6.01% | |
| (iv) | Municipal Area: 40mm | Per Connection | R 11 019.00 | R 11 680.00 | 6.00% | R 12 381.00 | 6.00% | R 13 124.00 | 6.00% | |
| (v) | Municipal Area: 50mm | Per Connection | R 12 120.00 | R 12 847.00 | 6.00% | R 13 618.00 | 6.00% | R 14 435.00 | 6.00% | |
| (vi) | Municipal Area: 80mm | Per Connection | R 13 332.00 | R 14 132.00 | 6.00% | R 14 980.00 | 6.00% | R 15 879.00 | 6.00% | |
| (vii) | Rural Area: 20mm only | Per Connection | R 3 537.00 | R 3 749.00 | 5.99% | R 3 974.00 | 6.00% | R 4 212.00 | 5.99% | |
| 5.1.5.2 | Non - Standard Connections | | Cost plus 10% | Cost plus 10% | | Cost plus 10% | | Cost plus 10% | | |
| (i) | Minimum Charge | Per Connection | R 5 142.00 | R 5 451.00 | 6.01% | R 5 778.00 | 6.00% | R 6 125.00 | 6.01% | |
| 5.1.6 | Other Fees | | | | | | | | | |
| 5.1.6.1 | Dis- & Reconnections due to Non-Payment | | | | | | | | | |
| (i) | All Areas | Per Incident | R 370.00 | R 392.00 | 5.95% | R 416.00 | 6.12% | R 441.00 | 6.01% | |
| 5.1.6.2 | Special readings | | | | | | | | | |
| (i) | All Areas | | R 304.00 | R 322.00 | 5.92% | R 341.00 | 5.90% | R 361.00 | 5.87% | |
| 5.1.6.3 | Sale of Water by Tanker (Payable in advance) | | | | | | | | | |
| (i) | Collected at depot | Per Kilolitre | R 9.58 | R 10.15 | 5.95% | R 10.76 | 6.01% | R 11.41 | 6.04% | |
| (ii) | Delivery of water by tanker | | | | | | | | | |
| (ii)(i) | Per kilometre | | R 22.71 | R 24.07 | 5.99% | R 25.51 | 5.98% | R 27.04 | 6.00% | |
| (ii)(ii) | Per tanker or part thereof | | R 510.00 | R 541.00 | 6.08% | R 573.00 | 5.91% | R 607.00 | 5.93% | |

*All Tariffs exclude VAT, accept if specifically mentioned.

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| | Water | Conditions | Current Tariffs: 2017 - 2018 | Budget Year: 2018 - 2019 | % Increase/ (Decrease) | Budget Year + 1: 2019 - 2020 | % Increase/ (Decrease) | Budget Year + 2: 2020 - 2021 | % Increase/ (Decrease) |
|------------------|---|---|---|---|-----------------------------------|---|-----------------------------------|---|-----------------------------------|
| 5.1.6.4 | Filling of Swimming Pools from Hydrant | | | | | | | | |
| (i) | Per kilometre | Payable in Advance | Invoice / Quote | Invoice / Quote | | Invoice / Quote | | Invoice / Quote | |
| (ii) | Per tanker or part thereof | Payable in Advance | Invoice / Quote | Invoice / Quote | | Invoice / Quote | | Invoice / Quote | |
| 5.1.6.5 | Services Fees | | | | | | | | |
| 5.1.6.5.1 | Service Calls - Normal Working Hours | | | | | | | | |
| (i) | Town | | R 304.00 | R 322.00 | 5.92% | R 341.00 | 5.90% | R 361.00 | 5.87% |
| (ii) | Rural | | R 412.00 | R 437.00 | 6.07% | R 463.00 | 5.95% | R 491.00 | 6.05% |
| 5.1.6.5.2 | Service Calls - Outside Normal Working Hours | | | | | | | | |
| (i) | Town | | R 456.00 | R 483.00 | 5.92% | R 512.00 | 6.00% | R 543.00 | 6.05% |
| (ii) | Rural | | R 618.00 | R 656.00 | 6.15% | R 695.00 | 5.95% | R 737.00 | 6.04% |
| 5.1.6.5.3 | Service Calls - Sundays & Public Holidays | | | | | | | | |
| (i) | Town | | R 608.00 | R 644.00 | 5.92% | R 683.00 | 6.06% | R 724.00 | 6.00% |
| (ii) | Rural | | R 824.00 | R 874.00 | 6.07% | R 926.00 | 5.95% | R 982.00 | 6.05% |
| 5.1.6.5.4 | Water Meters | | | | | | | | |
| (i) | Test of meter | Cost + 10% as determined by the head: Public Works | R 247.00 | Cost + 10% as determined by the head: Public Works | 0.00% | Cost + 10% as determined by the head: Public Works | 0.00% | Cost + 10% as determined by the head: Public Works | 0.00% |
| (ii) | Temporary Dis- / Reconnection | | R 304.00 | R 322.00 | 5.92% | R 341.00 | 5.90% | R 361.00 | 5.87% |
| (iii) | Tampering with Meter | Payable before Replacement | R 2 989.00 | R 3 168.00 | 5.99% | R 3 358.00 | 6.00% | R 3 559.00 | 5.99% |
| (iv) | Surcharge: Inaccessible Water Meters Customers will be notified in writing whenever a water meter has for whatever reason become inaccessible. Consumers will have 14 days from the date of notification to arrange for a reading to be taken. A surcharge will therefore be levied if no response is received on or before the notice period has ended. | Per Incident | R 359.00 | R 500.00 | 0.00% | R 500.00 | 0.00% | R 500.00 | 0.00% |
| (v) | Relocation of water meters Where the meter is still inaccessible after the notice period , of the third notice has ended, the water meter will be relocated to allow water readings to be taken. | | Cost + 10% as determined by the head: Public Works | Cost + 10% as determined by the head: Public Works | | Cost + 10% as determined by the head: Public Works | | Cost + 10% as determined by the head: Public Works | |
| (iv) | Penalty for Illegal water connections A fine for connecting illegally to a municipal water main will be billed to the customer who benefited from illegal connection. This penalty fee is in addition to the responsibility for payment for water services provided to the consumer. The municipality may estimate the quantity of water services provided in respect of a period within the interval between successive measurements and may render an account to a consumer for the services so estimated . | Per Incident | R 9 897.00 | R 10 491.00 | 6.00% | R 11 120.00 | 6.00% | R 11 787.00 | 6.00% |

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| | Water | Conditions | Current Tariffs: 2017 - 2018 | Budget Year: 2018 - 2019 | % Increase/ (Decrease) | Budget Year + 1: 2019 - 2020 | % Increase/ (Decrease) | Budget Year + 2: 2020 - 2021 | % Increase/ (Decrease) |
|------------------|---|-------------------|---|-------------------------------------|-----------------------------------|---|-----------------------------------|---|-----------------------------------|
| 5.1.6.5.5 | Water Tests | | | | | | | | |
| (i) | Full | Per Sample | R 519.00 | R 550.00 | 5.97% | R 583.00 | 6.00% | R 618.00 | 6.00% |
| (ii) | Bacteriological, ecoli & califorms | Per Sample | R 138.00 | R 146.00 | 5.80% | R 155.00 | 6.16% | R 164.00 | 5.81% |
| 5.1.6.5.6 | Penalty for Late Payment | | | | | | | | |
| (i) | Payable on Late Payment of an Account | | Prime Plus 1 % | Prime Plus 1 % | | Prime Plus 1 % | | Prime Plus 1 % | |
| 5.1.7 | Augmentation fees | | | | | | | | |
| 5.1.7.1 | Single Residential Erven | | | | | | | | |
| (i) | Erven up to 600 m ² | | R 25 780.00 | R 27 327.00 | 6.00% | R 28 967.00 | 6.00% | R 30 705.00 | 6.00% |
| (ii) | Erven 601 m ² 800 m ² | | R 29 699.00 | R 31 481.00 | 6.00% | R 33 370.00 | 6.00% | R 35 372.00 | 6.00% |
| (iii) | Erven 801 m ² 1000 m ² | | R 37 539.00 | R 39 791.00 | 6.00% | R 42 178.00 | 6.00% | R 44 709.00 | 6.00% |
| (iv) | Erven 1001 m ² 1200 m ² | | R 45 229.00 | R 47 943.00 | 6.00% | R 50 820.00 | 6.00% | R 53 869.00 | 6.00% |
| (v) | Erven 1201 m ² 1400 m ² | | R 52 916.00 | R 56 091.00 | 6.00% | R 59 456.00 | 6.00% | R 63 023.00 | 6.00% |
| (vi) | Erven 1401 m ² 1600 m ² | | R 60 605.00 | R 64 241.00 | 6.00% | R 68 095.00 | 6.00% | R 72 181.00 | 6.00% |
| (vii) | Erven 1601 m ² 1800 m ² | | R 68 745.00 | R 72 870.00 | 6.00% | R 77 242.00 | 6.00% | R 81 877.00 | 6.00% |
| (viii) | Erven 1801 m ² 2000 m ² | | R 76 435.00 | R 81 021.00 | 6.00% | R 85 882.00 | 6.00% | R 91 035.00 | 6.00% |
| (ix) | Erven over 2000 m ² | | R 85 480.00 | R 90 609.00 | 6.00% | R 96 046.00 | 6.00% | R 101 809.00 | 6.00% |
| 5.1.7.2 | Group Housing - resort zone | | | | | | | | |
| (i) | Units up to 100 m ² | | R 24 271.00 | R 25 727.00 | 6.00% | R 27 271.00 | 6.00% | R 28 907.00 | 6.00% |
| (ii) | Units 101 m ² 120 m ² | | R 29 097.00 | R 30 843.00 | 6.00% | R 32 694.00 | 6.00% | R 34 656.00 | 6.00% |
| (iii) | Units 121 m ² 140 m ² | | R 34 222.00 | R 36 275.00 | 6.00% | R 38 452.00 | 6.00% | R 40 759.00 | 6.00% |
| (iv) | Units 141 m ² 160 m ² | | R 39 347.00 | R 41 708.00 | 6.00% | R 44 210.00 | 6.00% | R 46 863.00 | 6.00% |
| (v) | Units 161 m ² 180 m ² | | R 44 474.00 | R 47 142.00 | 6.00% | R 49 971.00 | 6.00% | R 52 969.00 | 6.00% |
| (vi) | Units 181 m ² 200 m ² | | R 49 599.00 | R 52 575.00 | 6.00% | R 55 730.00 | 6.00% | R 59 074.00 | 6.00% |
| (vii) | Units over 200 m ² | | R 54 726.00 | R 58 010.00 | 6.00% | R 61 491.00 | 6.00% | R 65 180.00 | 6.00% |
| 5.1.7.3 | General Residential | | | | | | | | |
| (i) | Flats up to 100 m ² | | R 22 162.00 | R 23 492.00 | 6.00% | R 24 902.00 | 6.00% | R 26 396.00 | 6.00% |
| (ii) | Flats 101 m ² 120 m ² | | R 27 287.00 | R 28 924.00 | 6.00% | R 30 659.00 | 6.00% | R 32 499.00 | 6.00% |
| (iii) | Flats 121 m ² 150 m ² | | R 34 222.00 | R 36 275.00 | 6.00% | R 38 452.00 | 6.00% | R 40 759.00 | 6.00% |
| (iv) | Flats over 150 m ² | | R 39 347.00 | R 41 708.00 | 6.00% | R 44 210.00 | 6.00% | R 46 863.00 | 6.00% |
| 5.1.7.4 | Other | | | | | | | | |
| (i) | Shops and Offices per 100 m ² | | R 12 964.00 | R 13 742.00 | 6.00% | R 14 567.00 | 6.00% | R 15 441.00 | 6.00% |
| (ii) | Hotels (per bed) | | R 6 634.00 | R 7 032.00 | 6.00% | R 7 454.00 | 6.00% | R 7 901.00 | 6.00% |
| (iii) | Restaurants (per Seat) | | R 980.00 | R 1 039.00 | 6.02% | R 1 101.00 | 5.97% | R 1 167.00 | 5.99% |
| (iv) | Camps and Caravan Parks (Per Capita) | | R 3 845.00 | R 4 076.00 | 6.01% | R 4 321.00 | 6.01% | R 4 580.00 | 5.99% |

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|----------------|---|---|---------------------------------|-----------------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|--|
| 5.1.7.5 | Small Developments (1 to 3 Units) | | | | | | | | | |
| (i) | Small developments (up to 3 units) and small holdings (rural consumers without a service agreement for development) per demand unit | | R 48 242.00 | R 51 137.00 | 6.00% | R 54 205.00 | 6.00% | R 57 457.00 | 6.00% | |
| 5.2 | Drought Situation - Stage 1 (Tariff Dis- Discontinued) | | | | | | | | | |
| (a) | These tariffs would only be applied if either the Roodefontein Dam is at 60% or the flow of the Keurboomsriver is at 600 litres per seconds and when water consumption is more than 25 kiloliters per month. | | | | | | | | | |
| 5.2.1 | Basic (Minimum) Charges | | | | | | | | | |
| 5.2.1.1 | Domestic and Churches | | | | | | | | | |
| (i) | Per Dwelling / Flat | All Areas | R 317.33 | R - | -100.00% | R - | 0.00% | R - | 0.00% | |
| 5.2.2 | Consumption Charge | | | | | | | | | |
| 5.2.2.1 | Domestic and Churches | | | | | | | | | |
| | | Includes accommodation establishments with three or less bedrooms. | | | | | | | | |
| (i) | 26 - 30 kilolitres | Rand per kilolitre | R 11.17 | R - | -100.00% | R - | 0.00% | R - | 0.00% | |
| (ii) | 31 - 40 kilolitres | Rand per kilolitre | R 15.63 | R - | -100.00% | R - | 0.00% | R - | 0.00% | |
| (iii) | 41 - 50 kilolitres | Rand per kilolitre | R 18.98 | R - | -100.00% | R - | 0.00% | R - | 0.00% | |
| (iv) | 51 - 60 kilolitres | Rand per kilolitre | R 24.59 | R - | -100.00% | R - | 0.00% | R - | 0.00% | |
| (v) | 61 - 70 kilolitres | Rand per kilolitre | R 31.30 | R - | -100.00% | R - | 0.00% | R - | 0.00% | |
| (vi) | Above 70 kilolitres | Rand per kilolitre | R 61.47 | R - | -100.00% | R - | 0.00% | R - | 0.00% | |
| 5.2.2.2 | Rural (Without service agreement for development) | | | | | | | | | |
| (i) | 0 - 20 kilolitres | Rand per kilolitre | Free | Free | | Free | | Free | | |
| (ii) | 21 - 30 kilolitres | Rand per kilolitre | R 11.17 | R - | -100.00% | R - | 0.00% | R - | 0.00% | |
| (iii) | 31 - 40 kilolitres | Rand per kilolitre | R 18.98 | R - | -100.00% | R - | 0.00% | R - | 0.00% | |
| (iv) | Above 40 kilolitres | Rand per kilolitre | R 61.47 | R - | -100.00% | R - | 0.00% | R - | 0.00% | |
| 5.2 | Drought Situation - Stage 1 | | | | | | | | | |
| (a) | The Tariff will only be applied if iether Roodefontein Dam is at volume 80%-60% | | | | | | | | | |
| (i) | No Penalty will be charged | | | Free | Free | Free | | | | |
| 5.3 | Drought Situation - Stage 2 | | | | | | | | | |
| (a) | These tariffs would only be applied if either the Roodefontein Dam is at 40% or the flow of the Keurboomsriver is at 400 litres per seconds and when water consumption is more than 20 kiloliters per month. | | | | | | | | | |
| 5.3.1 | Basic (Minimum) Charges | | | | | | | | | |
| 5.3.1.1 | Domestic and Churches | | | | | | | | | |
| (i) | Per Dwelling / Flat | All Areas | R 317.33 | R 336.37 | 6.00% | R 356.55 | 6.00% | R 377.94 | 6.00% | |
| (ii) | Incentive Rebate (applicable only if water consumption is 20 Kiloliters or less) | All Areas | R 37.29 | R 39.53 | 6.01% | R 41.90 | 6.00% | R 44.41 | 5.99% | |

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| | Water | Conditions | Current Tariffs: 2017 - 2018 | Budget Year: 2018 - 2019 | % Increase/ (Decrease) | Budget Year + 1: 2019 - 2020 | % Increase/ (Decrease) | Budget Year + 2: 2020 - 2021 | % Increase/ (Decrease) | |
|----------------|---|--------------------|---|-----------------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|--|
| 5.3.2 | Consumption Charge | | | | | | | | | |
| 5.3.2.1 | Domestic and Churches | | | | | | | | | |
| (i) | 21 - 30 kilolitres | Rand per kilolitre | R 14.78 | R 15.67 | 6.02% | R 16.61 | 6.00% | R 17.61 | 6.02% | |
| (ii) | 31 - 40 kilolitres | Rand per kilolitre | R 20.88 | R 22.13 | 5.99% | R 23.46 | 6.01% | R 24.87 | 6.01% | |
| (iii) | 41 - 50 kilolitres | Rand per kilolitre | R 25.36 | R 26.88 | 5.99% | R 28.49 | 5.99% | R 30.20 | 6.00% | |
| (iv) | 51 - 60 kilolitres | Rand per kilolitre | R 32.81 | R 34.78 | 6.00% | R 36.87 | 6.01% | R 39.08 | 5.99% | |
| (v) | 61 - 70 kilolitres | Rand per kilolitre | R 41.77 | R 44.28 | 6.01% | R 46.94 | 6.01% | R 49.76 | 6.01% | |
| (vi) | Above 70 kilolitres | Rand per kilolitre | R 82.06 | R 86.98 | 6.00% | R 92.20 | 6.00% | R 97.73 | 6.00% | |
| 5.3.2.2 | Rural (Without service agreement for development) | | | | | | | | | |
| (i) | 0 - 20 kilolitres | Rand per kilolitre | Free | Free | | Free | | Free | | |
| (ii) | 21 - 30 kilolitres | Rand per kilolitre | R 14.78 | R 15.67 | 6.02% | R 16.61 | 6.00% | R 17.61 | 6.02% | |
| (iii) | 31 - 40 kilolitres | Rand per kilolitre | R 25.36 | R 26.88 | 5.99% | R 28.49 | 5.99% | R 30.20 | 6.00% | |
| (iv) | Above 40 kilolitres | Rand per kilolitre | R 82.06 | R 86.98 | 6.00% | R 92.20 | 6.00% | R 97.73 | 6.00% | |
| 5.4 | Drought Situation - Stage 3 | | | | | | | | | |
| (a) | These tariffs would only be applied if either the Roodefontein Dam is at 25% or the flow of the Keurboomsriver is at 300 litres per seconds and when water consumption is more than 15 kiloliters per month. | | | | | | | | | |
| 5.4.1 | Basic (Minimum) Charges | | | | | | | | | |
| 5.4.1.1 | Domestic and Churches | | | | | | | | | |
| | | | Includes accommodation establishments with three or less bedrooms. | | | | | | | |
| (i) | Per Dwelling / Flat | All Areas | R 317.33 | R 336.37 | 6.00% | R 356.55 | 6.00% | R 377.94 | 6.00% | |
| (ii) | Incentive Rebate (applicable only if water consumption is 20 Kiloliters or less) | All Areas | R 74.59 | R 79.07 | 6.01% | R 83.81 | 5.99% | R 88.84 | 6.00% | |
| 5.4.2 | Consumption Charge | | | | | | | | | |
| 5.4.2.1 | Domestic and Churches | | | | | | | | | |
| (i) | 16 - 30 kilolitres | Rand per kilolitre | R 22.14 | R 23.47 | 6.01% | R 24.88 | 6.01% | R 26.37 | 5.99% | |
| (ii) | 31 - 40 kilolitres | Rand per kilolitre | R 31.31 | R 33.19 | 6.00% | R 35.18 | 6.00% | R 37.29 | 6.00% | |
| (iii) | 41 - 50 kilolitres | Rand per kilolitre | R 38.03 | R 40.31 | 6.00% | R 42.73 | 6.00% | R 45.29 | 5.99% | |
| (iv) | 51 - 60 kilolitres | Rand per kilolitre | R 49.20 | R 52.15 | 6.00% | R 55.28 | 6.00% | R 58.60 | 6.01% | |
| (v) | 61 - 70 kilolitres | Rand per kilolitre | R 62.61 | R 66.37 | 6.01% | R 70.35 | 6.00% | R 74.57 | 6.00% | |
| (vi) | Above 70 kilolitres | Rand per kilolitre | R 123.00 | R 130.38 | 6.00% | R 138.20 | 6.00% | R 146.49 | 6.00% | |
| 5.4.2.2 | Rural (Without service agreement for development) | | | | | | | | | |
| (i) | 0 - 15 kilolitres | Rand per kilolitre | Free | Free | | Free | | Free | | |
| (ii) | 16 - 30 kilolitres | Rand per kilolitre | R 22.14 | R 23.47 | 6.01% | R 24.88 | 6.01% | R 26.37 | 5.99% | |
| (iii) | 31 - 40 kilolitres | Rand per kilolitre | R 38.03 | R 40.31 | 6.00% | R 42.73 | 6.00% | R 45.29 | 5.99% | |
| (iv) | Above 40 kilolitres | Rand per kilolitre | R 123.00 | R 130.38 | 6.00% | R 138.20 | 6.00% | R 146.49 | 6.00% | |
| 5.5 | Drought Situation - Stage 4 | | | | | | | | | |
| (a) | These tariffs would only be applied if either the Roodefontein Dam is at 35% - 21% on consumption greater than 15 kilolitre per month per household connection. | | | | | | | | | |

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| | Water | Conditions | Current Tariffs: 2017 - 2018 | Budget Year: 2018 - 2019 | % Increase/ (Decrease) | Budget Year + 1: 2019 - 2020 | % Increase/ (Decrease) | Budget Year + 2: 2020 - 2021 | % Increase/ (Decrease) |
|----------------|--|--------------------|---|-----------------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|
| 5.5.1 | Basic (Minimum) Charges | | | | | | | | |
| 5.5.1.1 | Domestic and Churches | | Includes accommodation establishments with three or less bedrooms. | | | | | | |
| (i) | Per Dwelling / Flat | All Areas | R - | R 476.00 | New | R 504.56 | 6.00% | R 534.83 | 6.00% |
| (ii) | Incentive Rebate (applicable only if water consumption is 20 Kiloliters or less) | All Areas | R - | R 111.89 | New | R 118.60 | 6.00% | R 125.72 | 6.00% |
| 5.5.2 | Consumption Charge | | | | | | | | |
| 5.5.2.1 | Domestic and Churches | | | | | | | | |
| (i) | 16 - 30 kilolitres | Rand per kilolitre | R - | R 33.21 | New | R 35.20 | 5.99% | R 37.31 | 5.99% |
| (ii) | 31 - 40 kilolitres | Rand per kilolitre | R - | R 46.97 | New | R 49.79 | 6.00% | R 52.78 | 6.01% |
| (iii) | 41 - 50 kilolitres | Rand per kilolitre | R - | R 57.05 | New | R 60.47 | 5.99% | R 64.10 | 6.00% |
| (iv) | 51 - 60 kilolitres | Rand per kilolitre | R - | R 73.80 | New | R 78.23 | 6.00% | R 82.92 | 6.00% |
| (v) | 61 - 70 kilolitres | Rand per kilolitre | R - | R 93.92 | New | R 99.56 | 6.01% | R 105.53 | 6.00% |
| (vi) | Above 70 kilolitres | Rand per kilolitre | R - | R 184.50 | New | R 195.57 | 6.00% | R 207.30 | 6.00% |
| 5.5.2.2 | Rural (Without service agreement for development) | | | | | | | | |
| (i) | 0 - 15 kilolitres | Rand per kilolitre | Free | Free | | Free | | Free | |
| (ii) | 16 - 30 kilolitres | Rand per kilolitre | R - | R 33.21 | New | R 35.20 | 5.99% | R 37.31 | 5.99% |
| (iii) | 31 - 40 kilolitres | Rand per kilolitre | R - | R 57.05 | New | R 60.47 | 5.99% | R 64.10 | 6.00% |
| (iv) | Above 40 kilolitres | Rand per kilolitre | R - | R 184.50 | New | R 195.57 | 6.00% | R 207.30 | 6.00% |
| 5.6 | Drought Situation - Stage 5 | | | | | | | | |
| (a) | These tariffs would only be applied if either the Roodefontein Dam is less than 20% on consumption greater than 15 kilolitre per month per household connection. | | | | | | | | |
| 5.6.1 | Basic (Minimum) Charges | | | | | | | | |
| 5.6.1.1 | Domestic and Churches | | Includes accommodation establishments with three or less bedrooms. | | | | | | |
| (i) | Per Dwelling / Flat | All Areas | R - | R 714.00 | New | R 756.84 | 6.00% | R 802.25 | 6.00% |
| (ii) | Incentive Rebate (applicable only if water consumption is 20 Kiloliters or less) | All Areas | R - | R 167.84 | New | R 177.91 | 6.00% | R 188.58 | 6.00% |
| 5.6.2 | Consumption Charge | | | | | | | | |
| 5.6.2.1 | Domestic and Churches | | | | | | | | |
| (i) | 16 - 30 kilolitres | Rand per kilolitre | R - | R 49.82 | New | R 52.81 | 6.00% | R 55.98 | 6.00% |
| (ii) | 31 - 40 kilolitres | Rand per kilolitre | R - | R 70.46 | New | R 74.69 | 6.00% | R 79.17 | 6.00% |
| (iii) | 41 - 50 kilolitres | Rand per kilolitre | R - | R 85.58 | New | R 90.71 | 5.99% | R 96.15 | 6.00% |
| (iv) | 51 - 60 kilolitres | Rand per kilolitre | R - | R 110.70 | New | R 117.34 | 6.00% | R 124.38 | 6.00% |
| (v) | 61 - 70 kilolitres | Rand per kilolitre | R - | R 140.85 | New | R 149.30 | 6.00% | R 158.26 | 6.00% |
| (vi) | Above 70 kilolitres | Rand per kilolitre | R - | R 276.75 | New | R 293.36 | 6.00% | R 310.96 | 6.00% |
| 5.6.2.2 | Rural (Without service agreement for development) | | | | | | | | |
| (i) | 0 - 15 kilolitres | Rand per kilolitre | Free | Free | | Free | | Free | |
| (ii) | 16 - 30 kilolitres | Rand per kilolitre | R - | R 49.82 | New | R 52.81 | 6.00% | R 55.98 | 6.00% |
| (iii) | 31 - 40 kilolitres | Rand per kilolitre | R - | R 85.58 | New | R 90.71 | 5.99% | R 96.15 | 6.00% |
| (iv) | Above 40 kilolitres | Rand per kilolitre | R - | R 276.76 | New | R 293.37 | 6.00% | R 310.97 | 6.00% |

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|--------------|--|--|---------------------------------|-----------------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|
| 6 | Deposits | | | | | | | | |
| 6.1 | Service Deposit | | | | | | | | |
| 6.1.1 | Domestic - Economic areas | | | | | | | | |
| (i) | | | | | | | | | |
| | By Owner | If cut off due to non payment, it may be required that a further deposit be paid to serve as a gaurantee | R 1 510.00 | R 1 620.00 | 7.28% | R 1 720.00 | 6.17% | R 1 850.00 | 7.56% |
| (ii) | By Person who rents (Tariff Dis-continued) | | R 3 000.00 | R - | -100.00% | R - | 0.00% | R - | 0.00% |
| 6.1.2 | Sub-Economic | | | | | | | | |
| (i) | | | | | | | | | |
| | By Owner | If cut off due to non payment, it may be required that a further deposit be paid to serve as a gaurantee | R 270.00 | R 600.00 | 122.22% | R 640.00 | 6.67% | R 680.00 | 6.25% |
| (ii) | By Person who rents (Tariff Dis-continued) | | R 560.00 | R - | -100.00% | R - | 0.00% | R - | 0.00% |
| 6.1.3 | All Other Types of connections | | | | | | | | |
| (i) | By Owner | If cut off due to non payment, it may be required that a further deposit be paid | 4 x Monthly Account | 4 x Monthly Account | | 4 x Monthly Account | | 4 x Monthly Account | |
| (ii) | By Person who rents (Tariff Dis-continued) | | 8 x Monthly Account | 8 x Monthly Account | | 8 x Monthly Account | | 8 x Monthly Account | |
| 6.2 | Builder's | | | | | | | | |
| (i) | Economic | Per New Dwelling | R 13 140.00 | R 13 930.00 | 6.01% | R 14 770.00 | 6.03% | R 15 660.00 | 6.03% |
| (ii) | PDI Areas | Per New Dwelling | R 1 130.00 | R 1 200.00 | 6.19% | R 1 270.00 | 5.83% | R 1 350.00 | 6.30% |
| 6.3 | Posters | | | | | | | | |
| (i) | Per Poster | Per Poster | R 8.80 | R 9.30 | 5.68% | R 9.90 | 6.45% | R 10.50 | 6.06% |
| 7 | Beaches | | | | | | | | |
| 7.1 | Boat license,Permits, Launching, Access & Parking Fees Commercial | | | | | | | | |
| (i) | Operators/Whale Watching (include on site parking) | Per Boat | R 19 627.00 | R 20 805.00 | 6.00% | R 22 053.00 | 6.00% | R 23 376.00 | 6.00% |
| (ii) | Operators/ Seal Diving Boats(include on site parking) | Per Annum | R 21 587.00 | R 20 805.00 | -3.62% | R 22 053.00 | 6.00% | R 23 376.00 | 6.00% |
| (iii) | Operators/ Seal Diving Boats(include on site parking) | Per Annum | R 21 587.00 | R 20 805.00 | -3.62% | R 22 053.00 | 6.00% | R 23 376.00 | 6.00% |
| (iii) | Operators/ Seal Diving Boats(include on site parking) | Per Annum | R 21 587.00 | R 20 805.00 | -3.62% | R 22 053.00 | 6.00% | R 23 376.00 | 6.00% |
| (iv) | Tender | Per Annum | R 21 587.00 | R 22 882.00 | 6.00% | R 24 255.00 | 6.00% | R 25 710.00 | 6.00% |
| (v) | Operators,Kayaks (include on site parking) | Per Annum | R 2 158.00 | R 2 300.00 | 6.58% | R 2 438.00 | 6.00% | R 2 584.00 | 5.99% |
| (v) | On site parking | per month | R - | R 890.00 | New | R 943.00 | 5.96% | R 1 000.00 | 6.04% |
| 7.2 | Launching, Parking of Recreational Vessels | | | | | | | | |
| 7.2.1 | Sail boats,Fishing boats, Personal watercraft,rubber ducks & Hobies | | | | | | | | |
| (i) | Per Day | | R 104.00 | R 110.00 | 5.77% | R 117.00 | 6.36% | R 124.00 | 5.98% |
| (ii) | Per Week | | R 206.00 | R 218.00 | 5.83% | R 231.00 | 5.96% | R 245.00 | 6.06% |

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|-------|----------------------------------|------------|---------------------------------|-----------------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|
| (iii) | Per Annum | | R 1 033.00 | R 1 095.00 | 6.00% | R 1 161.00 | 6.03% | R 1 231.00 | 6.03% |

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|--------------|---|----------------------------|---|-------------------------------------|-----------------------------------|---|-----------------------------------|---|-----------------------------------|
| 7.3 | Overnight Beach Parking (Recreational Only) | | | | | | | | |
| (i) | Sail boats, Fishing boats, Personal watercraft, rubber ducks & Hobies | Per Day | R 102.00 | R 108.00 | 5.88% | R 114.00 | 5.56% | R 121.00 | 6.14% |
| (ii) | Sail boats, Fishing boats, Personal watercraft, rubber ducks & Hobies | Per Week | R 206.00 | R 218.00 | 5.83% | R 231.00 | 5.96% | R 245.00 | 6.06% |
| (iii) | Sail boats, Fishing boats, Personal watercraft, rubber ducks & Hobies | Per Annum | R 1 033.00 | R 1 095.00 | 6.00% | R 1 161.00 | 6.03% | R 1 231.00 | 6.03% |
| (iv) | Fishing Boats, Rubber ducks, Etc | Per Day | R 102.00 | R 108.00 | 5.88% | R 114.00 | 5.56% | R 121.00 | 6.14% |
| (v) | Fishing Boats, Rubber ducks, Etc | Per Week | R 206.00 | R 218.00 | 5.83% | R 231.00 | 5.96% | R 245.00 | 6.06% |
| 8 | Cemeteries | | | | | | | | |
| 8.1 | Central Cemetery | | | | | | | | |
| (i) | Burial Plot | | R 3 680.00 | R 3 900.00 | 5.98% | R 4 130.00 | 5.90% | R 4 380.00 | 6.05% |
| (ii) | Digging & Filling of Grave (Tariff Dis-Continued) | | R 930.00 | R 990.00 | 6.45% | R 1 050.00 | 6.06% | R 1 110.00 | 5.71% |
| (iii) | Digging & Filling of Grave | with TLB | R 930.00 | R 2 050.00 | New | R 2 170.00 | 5.85% | R 2 300.00 | 5.99% |
| 8.2 | Other Cemeteries | | | | | | | | |
| (i) | Burial Plot | | R 450.00 | R 480.00 | 6.67% | R 510.00 | 6.25% | R 540.00 | 5.88% |
| (ii) | Digging & Filling of Grave (Tariff Dis-Continued) | | R 450.00 | R 480.00 | 6.67% | R 510.00 | 6.25% | R 540.00 | 5.88% |
| (iii) | Digging & Filling of Grave | with TLB | R 450.00 | R 2 050.00 | New | R 2 170.00 | 5.85% | R 2 300.00 | 5.99% |
| 8.3 | Wall of Remembrance | | | | | | | | |
| (i) | Grave in Wall of Remembrance | Inclusive of urn and plate | R 440.00 | R 470.00 | 6.82% | R 500.00 | 6.38% | R 530.00 | 6.00% |
| 9 | Signage | | | | | | | | |
| 9.1 | Application for signage | Fixed fee | | | | | | | |
| (i) | Application Fee | Fixed fee | R 390.00 | R 410.00 | 5.13% | R 430.00 | 4.88% | R 460.00 | 6.98% |
| (ii) | Deposit (Refundable for posters) | Fixed fee | R 1 130.00 | R 1 200.00 | 6.19% | R 1 270.00 | 5.83% | R 1 350.00 | 6.30% |
| 9.2 | Erection and display of approved signage | | | | | | | | |
| 9.2.1 | Billboards and other High Impact, Free Standing | | | | | | | | |
| (i) | Billboards exceeding 15 m ² | Per m ² | R 193.21 | R 204.80 | 6.00% | R 217.09 | 6.00% | R 230.12 | 6.00% |
| 9.2.2 | General Signs | | | | | | | | |
| (i) | Flat Signs | Per m ² | R 96.60 | R 102.40 | 6.00% | R 108.54 | 6.00% | R 115.05 | 6.00% |
| (ii) | Signs on Building | Per m ² | R 96.60 | R 102.40 | 6.00% | R 108.54 | 6.00% | R 115.05 | 6.00% |
| (iii) | Roof Signs | Per m ² | R 96.60 | R 102.40 | 6.00% | R 108.54 | 6.00% | R 115.05 | 6.00% |
| (iv) | Wall Painted Signs | Per m ² | R 96.60 | R 102.40 | 6.00% | R 108.54 | 6.00% | R 115.05 | 6.00% |
| (v) | Window Signs | Per m ² | R 96.60 | R 102.40 | 6.00% | R 108.54 | 6.00% | R 115.05 | 6.00% |
| (vi) | Residential Signs | Per m ² | R 96.60 | R 102.40 | 6.00% | R 108.54 | 6.00% | R 115.05 | 6.00% |
| (vii) | Business Signs | Per m ² | R 96.60 | R 102.40 | 6.00% | R 108.54 | 6.00% | R 115.05 | 6.00% |
| (viii) | Veranda, Balcony & Awning Signs | Per m ² | R 96.60 | R 102.40 | 6.00% | R 108.54 | 6.00% | R 115.05 | 6.00% |

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|------|--|--------------------|---|-------------------------------------|-----------------------------------|---|-----------------------------------|---|-----------------------------------|
| (ix) | Illuminated (streets or buildings): per m ² | Per m ² | R 96.60 | R 102.40 | 6.00% | R 108.54 | 6.00% | R 115.05 | 6.00% |
| (x) | Directional boards | Per m ² | R 96.60 | R 102.40 | 6.00% | R 108.54 | 6.00% | R 115.05 | 6.00% |
| (xi) | Sandwich Boards | Per Board | R 96.60 | R 102.40 | 6.00% | R 108.54 | 6.00% | R 115.05 | 6.00% |

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| | Deposits, Beaches and Cemeteries | Conditions | Current Tariffs: | | Budget Year: | | % Increase/ | Budget Year + 1: | | % Increase/ | Budget Year + 2: | | % Increase/ |
|--------------|---|--|-------------------------|-------------|---------------------|-------------|--------------------|-------------------------|-------------|--------------------|-------------------------|-------------|--------------------|
| | | | 2017 - 2018 | | 2018 - 2019 | | (Decrease) | 2019 - 2020 | | (Decrease) | 2020 - 2021 | | (Decrease) |
| 9.2.3 | Special Signs | | | | | | | | | | | | |
| (i) | Aerial Signs / Balloons | Per Sign | R | 1 302.00 | R | 1 380.00 | 5.99% | R | 1 463.00 | 6.01% | R | 1 551.00 | 6.02% |
| (ii) | Vehicular Advertising | | R | 1 611.00 | R | 1 708.00 | 6.02% | R | 1 810.00 | 5.97% | R | 1 919.00 | 6.02% |
| (iii) | Trailer Advertising | | R | 1 611.00 | R | 1 708.00 | 6.02% | R | 1 810.00 | 5.97% | R | 1 919.00 | 6.02% |
| (iv) | Project Boards | Per m ² | R | 156.32 | R | 165.70 | 6.00% | R | 175.64 | 6.00% | R | 186.18 | 6.00% |
| 9.2.4 | Other Signs | | | | | | | | | | | | |
| (i) | Posters (temporary), maximum 0,9 m ² - Deposit | Display subject to conditions max 21 days | R | 1 200.00 | R | 1 300.00 | 8.33% | R | 1 400.00 | 7.69% | R | 1 500.00 | 7.14% |
| (ii) | Any Signs not specified above and not Exceeding 15 m ² | Per m ² | R | 220.00 | R | 230.00 | 4.55% | R | 240.00 | 4.35% | R | 250.00 | 4.17% |
| 9.3 | Removal & collection of illegal signage | | | | | | | | | | | | |
| (i) | Removal & collection of illegal signage > 6m ² | Fixed fee per removal, over and above fine prescribed in by-law | R | 390.00 | R | 410.00 | 5.13% | R | 430.00 | 4.88% | R | 460.00 | 6.98% |
| (ii) | Removal & collection of illegal signage < 5,99m ² | Fixed fee per removal per sign, over and above fine prescribed in by-law | R | 70.00 | R | 70.00 | 0.00% | R | 70.00 | 0.00% | R | 70.00 | 0.00% |
| 10 | Fire Fighting | | | | | | | | | | | | |
| 10.1 | Fire Fighting Charges | | | | | | | | | | | | |
| (i) | Turnout Charge | Per Incident | R | 256.00 | R | 271.00 | 5.86% | R | 287.00 | 5.90% | R | 304.00 | 5.92% |
| (ii) | Charge per Kilometre | Per Incident | R | 22.84 | R | 24.21 | 6.00% | R | 25.66 | 5.99% | R | 27.20 | 6.00% |
| 10.2 | Waterpump Operating | Any Fire, Patrol or the like | | | | | | | | | | | |
| (i) | Waterpump Operating Charge | Per Hour or Part Thereof | R | 172.00 | R | 182.00 | 5.81% | R | 193.00 | 6.04% | R | 205.00 | 6.22% |
| (ii) | Standby | Per Hour or Part Thereof | R | 114.00 | R | 121.00 | 6.14% | R | 128.00 | 5.79% | R | 136.00 | 6.25% |
| (iii) | Dry Powder Unit | | | Actual Cost | | Actual Cost | | | Actual Cost | | | Actual Cost | |
| (iv) | Turnout Charge | | R | 256.00 | R | 271.00 | 5.86% | R | 287.00 | 5.90% | R | 304.00 | 5.92% |
| (v) | Charge per Km | | R | 22.84 | R | 24.21 | 6.00% | R | 25.66 | 5.99% | R | 27.20 | 6.00% |
| 10.3 | Water Tender | | | | | | | | | | | | |
| (i) | Turnout Charge | | R | 256.00 | R | 271.00 | 5.86% | R | 287.00 | 5.90% | R | 304.00 | 5.92% |
| (ii) | Charge per Kilometre | | R | 22.84 | R | 24.21 | 6.00% | R | 25.66 | 5.99% | R | 27.20 | 6.00% |
| (iii) | Standby | Per Hour or Part thereof | R | 106.00 | R | 112.00 | 5.66% | R | 119.00 | 6.25% | R | 126.00 | 5.88% |
| 10.4 | Service Motorcar | | | | | | | | | | | | |
| (i) | Turnout Charge | | R | 114.00 | R | 121.00 | 6.14% | R | 128.00 | 5.79% | R | 136.00 | 6.25% |
| (ii) | Charge per Kilometre | | R | 12.09 | R | 12.82 | 6.04% | R | 13.59 | 6.01% | R | 14.41 | 6.03% |
| (iii) | Standby | Per Hour or Part thereof | R | 71.00 | R | 75.00 | 5.63% | R | 80.00 | 6.67% | R | 85.00 | 6.25% |

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BITOU MUNICIPALITY - NERSA FINAL APPROVED TARIFFS: 2018 - 2019, 2019 - 2020, 2020 - 2021 FINANCIAL YEARS

| | Deposits, Beaches and Cemeteries | Conditions | Current Tariffs: 2017 - 2018 | Budget Year: 2018 - 2019 | % Increase/ (Decrease) | Budget Year + 1: 2019 - 2020 | % Increase/ (Decrease) | Budget Year + 2: 2020 - 2021 | % Increase/ (Decrease) |
|---------------|--|-------------------------------------|---------------------------------|-----------------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|
| 10.5 | Personnel Charge | Any Fire, Patrol or the like | | | | | | | |
| (i) | Chief | Per Hour or Part Thereof | R 172.00 | R 182.00 | 5.81% | R 193.00 | 6.04% | R 205.00 | 6.22% |
| (ii) | Deputy Chief | Per Hour or Part Thereof | R 163.00 | R 173.00 | 6.13% | R 183.00 | 5.78% | R 194.00 | 6.01% |
| (iii) | Station Officer | Per Hour or Part Thereof | R 142.00 | R 151.00 | 6.34% | R 160.00 | 5.96% | R 170.00 | 6.25% |
| (iv) | Leading Fireman | Per Hour or Part Thereof | R 129.00 | R 137.00 | 6.20% | R 145.00 | 5.84% | R 154.00 | 6.21% |
| (v) | Senior Fireman | Per Hour or Part Thereof | R 114.00 | R 121.00 | 6.14% | R 128.00 | 5.79% | R 136.00 | 6.25% |
| (vi) | Fireman | Per Hour or Part Thereof | R 92.00 | R 98.00 | 6.52% | R 104.00 | 6.12% | R 110.00 | 5.77% |
| (vii) | Junior Fire Fighter | Per Hour or Part Thereof | R 76.00 | R 81.00 | 6.58% | R 86.00 | 6.17% | R 91.00 | 5.81% |
| (viii) | Learner Fireman / Volunteers / Casuals | Per Hour or Part Thereof | R 67.00 | R 71.00 | 5.97% | R 75.00 | 5.63% | R 80.00 | 6.67% |
| (ix) | Volunteers | Per Hour or Part Thereof | R 64.00 | R 68.00 | 6.25% | R 72.00 | 5.88% | R 76.00 | 5.56% |
| (x) | Other Municipal Personnel | Per Hour or Part Thereof | Hourly Rate | Hourly Rate | | Hourly Rate | | Hourly Rate | |
| 10.6 | Equipment | | | | | | | | |
| 10.6.1 | Extinguishers | | | | | | | | |
| (i) | Dry Powder | Per Unit | R 402.00 | R 426.00 | 5.97% | R 452.00 | 6.10% | R 479.00 | 5.97% |
| (ii) | CO ² | Per Unit | R 470.00 | R 498.00 | 5.96% | R 528.00 | 6.02% | R 560.00 | 6.06% |
| (iii) | Foam | Per Unit | R 336.00 | R 356.00 | 5.95% | R 377.00 | 5.90% | R 400.00 | 6.10% |
| (iv) | H ² O | Per Unit | R 120.00 | R 127.00 | 5.83% | R 135.00 | 6.30% | R 143.00 | 5.93% |
| 10.6.2 | Other | | | | | | | | |
| (i) | Foam to Replace | Per Litre | R 67.00 | R 71.00 | 5.97% | R 75.00 | 5.63% | R 80.00 | 6.67% |
| (ii) | Breathing Apparatus | Per Unit | R 202.00 | R 214.00 | 5.94% | R 227.00 | 6.07% | R 241.00 | 6.17% |
| (iii) | Portable Pump | Per Unit | R 107.00 | R 113.00 | 5.61% | R 120.00 | 6.19% | R 127.00 | 5.83% |
| (iv) | Lighting Plant | Per Unit | R 202.00 | R 214.00 | 5.94% | R 227.00 | 6.07% | R 241.00 | 6.17% |
| (v) | Power Tools | Per Unit | R 107.00 | R 113.00 | 5.61% | R 120.00 | 6.19% | R 127.00 | 5.83% |
| (vi) | Fire Safety Compliance Certificate | Per Unit | R 705.00 | R 747.00 | 5.96% | R 792.00 | 6.02% | R 840.00 | 6.06% |
| (vii) | Emergency Evacuation Plans | Per Unit | R 212.00 | R 225.00 | 6.13% | R 239.00 | 6.22% | R 253.00 | 5.86% |
| (viii) | Emergency Standby at Events | Per Event | R 1 411.00 | R 1 496.00 | 6.02% | R 1 586.00 | 6.02% | R 1 681.00 | 5.99% |
| 10.7 | Training | | | | | | | | |
| (i) | Venue | Per Day | R 269.00 | R 285.00 | 5.95% | R 302.00 | 5.96% | R 320.00 | 5.96% |
| (ii) | Equipment | Per Day | R 134.00 | R 142.00 | 5.97% | R 151.00 | 6.34% | R 160.00 | 5.96% |
| (iii) | Medical Supplies | Per Day | R 672.00 | R 712.00 | 5.95% | R 755.00 | 6.04% | R 800.00 | 5.96% |
| (iv) | Student Fees | Per Student | R 544.00 | R 577.00 | 6.07% | R 612.00 | 6.07% | R 649.00 | 6.05% |

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|---------------|---|--|---------------------------------|----------|-----------------------------|----------|---------------------------|---------------------------------|----------|---------------------------|---------------------------------|----------|---------------------------|
| 11 | Building Control & Town Planning | | | | | | | | | | | | |
| 11.1 | Building Plan Fees | | | | | | | | | | | | |
| 11.1.1 | New Buildings, Alterations & Additions | Minimum Fees | | | | | | | | | | | |
| (i) | Residential Houses (Including Farm Dwellings) | Minimum | R | 520.00 | R | 550.00 | 5.77% | R | 580.00 | 5.45% | R | 610.00 | 5.17% |
| (ii) | Dwellings, 2nd Dwellings, Granny Flats, Outbuildings, Additions, Wendy Houses, etc. | Minimum | R | 520.00 | R | 550.00 | 5.77% | R | 580.00 | 5.45% | R | 610.00 | 5.17% |
| (iii) | Sketch plans, Masts, etc. | Minimum | R | 520.00 | R | 550.00 | 5.77% | R | 580.00 | 5.45% | R | 610.00 | 5.17% |
| 11.1.2 | Residential Houses (Including Farms) | Dwellings, 2nd Dwellings, Granny Flats, Outbuildings, Additions, Wendy Houses, etc. | | | | | | | | | | | |
| (i) | Floor Area 0 - 30 m ² | Per m ² | R | 13.90 | R | 14.73 | 5.97% | R | 15.61 | 5.97% | R | 16.55 | 6.02% |
| (ii) | Floor Area 31 - 50 m ² | Per m ² | R | 22.72 | R | 24.08 | 5.99% | R | 25.52 | 5.98% | R | 27.05 | 6.00% |
| (iii) | Floor Area 51 - 100 m ² | Per m ² | R | 30.04 | R | 31.84 | 5.99% | R | 33.75 | 6.00% | R | 35.78 | 6.01% |
| (iv) | Floor Area 101 - 200 m ² | Per m ² | R | 37.18 | R | 39.41 | 6.00% | R | 41.77 | 5.99% | R | 44.28 | 6.01% |
| (v) | Floor Area 201 - 400 m ² | Per m ² | R | 42.42 | R | 44.97 | 6.01% | R | 47.67 | 6.00% | R | 50.53 | 6.00% |
| (vi) | Floor Area above 400 m ² | Per m ² | R | 51.63 | R | 54.73 | 6.00% | R | 58.01 | 5.99% | R | 61.49 | 6.00% |
| 11.1.3 | Alterations without increasing areas | | | | | | | | | | | | |
| (i) | Percentage of cost of construction (to be confirmed by QS/Architect) | | | 0.50% | | 0.50% | 0.00% | | 0.50% | | | 0.50% | 0.00% |
| (ii) | Ficed Minimum Fee | | R | 720.00 | R | 760.00 | 5.56% | R | 810.00 | 6.58% | R | 860.00 | 6.17% |
| 11.1.4 | Non-Residential Buildings | | | | | | | | | | | | |
| (i) | Carports & Awnings | Per m ² | R | 15.01 | R | 15.91 | 6.00% | R | 16.86 | 5.97% | R | 17.87 | 5.99% |
| (ii) | Factories, Warehouses & Parking Garages | Per m ² | R | 26.11 | R | 27.68 | 6.01% | R | 29.34 | 6.00% | R | 31.10 | 6.00% |
| (iii) | Flats, Shops, Offices, Hotels, Churches, Halls, Cinemas, Hospitals, Agricultural buildings and Other similar Buildings. | Per m ² | R | 37.55 | R | 39.80 | 5.99% | R | 42.19 | 6.01% | R | 44.72 | 6.00% |
| (iv) | Pools (Residential and Non-Residential) | Per m ² | R | 660.83 | R | 700.48 | 6.00% | R | 742.51 | 6.00% | R | 787.06 | 6.00% |
| (v) | Boundary Walls | Per Running Metre | R | 9.00 | R | 10.00 | 11.11% | R | 11.00 | 10.00% | R | 12.00 | 9.09% |
| (vi) | Minimum Fee | Per Building | R | 520.00 | R | 550.00 | 5.77% | R | 580.00 | 5.45% | R | 610.00 | 5.17% |
| (vii) | Demolition Certificates | Minmum Fee | R | 520.00 | R | 550.00 | 5.77% | R | 580.00 | 5.45% | R | 610.00 | 5.17% |
| (viii) | PDI Areas | Rebate of: | | 50.00% | | 50.00% | 0.00% | | 50.00% | | | 50.00% | 0.00% |
| (ix) | Provisional Authorization | | | | | | | | | | | | |
| (ix)(i) | Occupancy Certificate in excess of 12 months occupation | Exceeding 12 Months | R | 710.00 | R | 750.00 | 5.63% | R | 800.00 | 6.67% | R | 850.00 | 6.25% |
| (ix)(ii) | Temporary grandstand, exhibit & Tents | Per Event | R | 520.00 | R | 550.00 | 5.77% | R | 580.00 | 5.45% | R | 610.00 | 5.17% |
| (ix)(iii) | Special events | Per Event | R | 2 820.00 | R | 2 990.00 | 6.03% | R | 3 170.00 | 6.02% | R | 3 360.00 | 5.99% |
| 11.1.5 | Amendment to plans requiring scrutiny | | | | | | | | | | | | |
| (i) | Minimum Fee | | R | 520.00 | R | 550.00 | 5.77% | R | 580.00 | 5.45% | R | 610.00 | 5.17% |
| (ii) | PDI Areas | | R | 520.00 | R | 550.00 | 5.77% | R | 580.00 | 5.45% | R | 610.00 | 5.17% |
| (iii) | Labourer's Cottages / Agrictural Buildings | | R | 520.00 | R | 550.00 | 5.77% | R | 580.00 | 5.45% | R | 610.00 | 5.17% |

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|---------------|--|--|---|-------------------------------------|-----------------------------------|---|-----------------------------------|---|-----------------------------------|
| 11.1.6 | Rebates | | | | | | | | |
| (i) | State Funded Projects | Rebate of: | 100.00% | 100.00% | 0.00% | 100.00% | 0.00% | 100.00% | 0.00% |
| (ii) | RDP, High Density, Municipal / Provincial Housing Projects: Including previous financial years | Rebate of: | 100.00% | 100.00% | 0.00% | 100.00% | 0.00% | 100.00% | 0.00% |
| (iii) | NGOs (Welfare Organizations, Old Age, etc.) | Rebate of: | 100.00% | 100.00% | 0.00% | 100.00% | 0.00% | 100.00% | 0.00% |
| (iv) | Churches | Rebate of: | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| (v) | All PDI Areas | Rebate of: | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| 11.1.7 | Pavement Rental (Payable in Advance) | | | | | | | | |
| (i) | Residential : Fixed Fee | | R 1 900.00 | R 2 000.00 | 5.26% | R 2 100.00 | 5.00% | R 2 200.00 | 4.76% |
| (ii) | Non-Residential : Fixed Fee | | R 3 300.00 | R 3 500.00 | 6.06% | R 3 700.00 | 5.71% | R 3 900.00 | 5.41% |
| (iii) | Plus Percentage of Municipal Valuation at a rate per square metre rented | | 1.00% | 1.00% | 0.00% | 1.00% | 0.00% | 1.00% | 0.00% |
| 11.1.8 | Printing of Building Plans | | | | | | | | |
| (i) | Size A0 | Each | R 198.00 | R 210.00 | 6.06% | R 223.00 | 6.19% | R 236.00 | 5.83% |
| (ii) | Size A1 | Each | R 132.00 | R 140.00 | 6.06% | R 148.00 | 5.71% | R 157.00 | 6.08% |
| (iii) | Size A2 | Each | R 82.00 | R 87.00 | 6.10% | R 92.00 | 5.75% | R 98.00 | 6.52% |
| (iv) | Size A3 | Each | R 26.00 | R 28.00 | 7.69% | R 30.00 | 7.14% | R 32.00 | 6.67% |
| (v) | Colour copies (Fixed plus above) | Fixed | R 196.00 | R 208.00 | 6.12% | R 220.00 | 5.77% | R 233.00 | 5.91% |
| 11.1.9 | Other | | | | | | | | |
| (i) | Extension of Validity of Building Plan | Within 12 Months | R 520.00 | R 550.00 | 5.77% | R 580.00 | 5.45% | R 610.00 | 5.17% |
| (ii) | Contravention Levy | Percentage of Building Cost | 20.00% | 20.00% | 0.00% | 20.00% | 0.00% | 20.00% | 0.00% |
| (iii) | Penalty for Building without approved Building Plans | Percentage of Normal Fees | 700.00% | 700.00% | 0.00% | 700.00% | 0.00% | 700.00% | 0.00% |
| 11.2 | Town Planning Fees | | | | | | | | |
| 11.2.1 | Development Contributions | | | | | | | | |
| (i) | Public Amenities Contribution (per single residential equivalent) | Percentage of Property Value on first sale | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| (ii) | Community Facilities Contribution (per single residential equivalent) | Percentage of Property Value on first sale | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

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|---------------|--|--|---------------------------------|-----------------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|
| 11.2.2 | Subdivisions | | | | | | | | |
| | Augmentation Fees General Condition: Where approval is granted for a consolidation of Erven and the consolidated Erf is re-subdivided after a period of 2 years, full augmentation fees in respect of all services become payable as applicable to a first time subdivision/new land use. | | | | | | | | |
| (i) | Subdivision (By-Law Sec 15) - No of Units/Erven is 10 or less | Percentage of Property Value | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| (ii) | Subdivision (New Fees) | | | | | | | | |
| (ii)(i) | Fixed fee | Creation of up to 10 erven | R 8 460.00 | R 8 970.00 | 6.03% | R 9 510.00 | 6.02% | R 10 080.00 | 5.99% |
| (ii)(ii) | Fixed fee | 11 or more erven R8970 plus an additional amount per erf of (up to a maximum of R50 000) | R 560.00 | R 590.00 | 5.36% | R 630.00 | 6.78% | R 670.00 | 6.35% |
| (iii) | Clearance for Transfer (By-law Sec28) | Per Property | R 850.00 | R 900.00 | 5.88% | R 950.00 | 5.56% | R 1 010.00 | 6.32% |
| (iv) | Contravention levy application- Tariff Dis-Continued | Per application | R 0.20 | 0.00% | -100.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| (iv) | Contravention levy application (Fixed) | Per application | R 0.20 | R 5 000.00 | New | R 5 300.00 | 6.00% | R 5 618.00 | 6.00% |
| (v) | Amendment of general plan | Per application | R 2 260.00 | R 2 400.00 | 6.19% | R 2 540.00 | 5.83% | R 2 690.00 | 5.91% |
| (vi) | Removal of Restriction (Title Deed) | | | | | | | | |
| (vi)(i) | Fixed fee | Provincial | R 2 260.00 | R 2 400.00 | 6.19% | R 2 540.00 | 5.83% | R 2 690.00 | 5.91% |
| (vi)(ii) | Fixed fee | Local | R 3 950.00 | R 4 190.00 | 6.08% | R 4 440.00 | 5.97% | R 4 710.00 | 6.08% |
| (vii) | Relaxation of Restriction (Title deed) | | | | | | | | |
| (viii) | Site Development , Home Owner's Association Constitution , Design Guidelines | | | | | | | | |
| (viii)(i) | Fixed fee | Approval | R 1 690.00 | R 1 790.00 | 5.92% | R 1 900.00 | 6.15% | R 2 010.00 | 5.79% |
| (viii)(ii) | Fixed fee | Amendment | R 850.00 | R 900.00 | 5.88% | R 950.00 | 5.56% | R 1 010.00 | 6.32% |
| (ix) | Condonation of Sectional Title Scheme | Fixed charge per application | R 560.00 | R 590.00 | 5.36% | R 630.00 | 6.78% | R 670.00 | 6.35% |
| (x) | Temporary use of Municipal Land per event | | | | | | | | |
| (x)(i) | Fixed fee per event | Max of 7 Days | R 7 700.00 | R 8 200.00 | 6.49% | R 8 700.00 | 6.10% | R 9 200.00 | 5.75% |
| (x)(ii) | Fixed fee | Per additional day | R 1 200.00 | R 1 300.00 | 8.33% | R 1 400.00 | 7.69% | R 1 500.00 | 7.14% |
| (xi) | Application to purchase or rent municipal land | | | | | | | | |
| (xi)(i) | Fixed fee | Private individuals | R 5 600.00 | R 5 900.00 | 5.36% | R 6 300.00 | 6.78% | R 6 700.00 | 6.35% |
| (xi)(ii) | Fixed fee | NGO's and NPO's (Proof to be submitted) | R 3 400.00 | R 3 600.00 | 5.88% | R 3 800.00 | 5.56% | R 4 000.00 | 5.26% |
| (xii) | Consolidations | Per Property | R 3 000.00 | R 3 000.00 | 0.00% | R 3 000.00 | 0.00% | R 3 000.00 | 0.00% |
| 11.2.3 | Advertising | | | | | | | | |
| (i) | Press & Notices | Fixed fee | R 4 500.00 | R 4 800.00 | 6.67% | R 5 100.00 | 6.25% | R 5 400.00 | 5.88% |
| (ii) | Notices- Tariff Dis-Continued | Fixed fee | R 2 900.00 | R 3 100.00 | 6.90% | R 3 300.00 | 6.45% | R 3 500.00 | 6.06% |
| 11.2.4 | Notification Fees | | | | | | | | |
| (i) | Zoning Certificates | Per Property | R 508.00 | R 538.00 | 5.91% | R 570.00 | 5.95% | R 604.00 | 5.96% |
| (ii) | Extention of validity period (LUPO) | Fixed fee | R 7 700.00 | R 8 200.00 | 6.49% | R 8 700.00 | 6.10% | R 9 200.00 | 5.75% |
| (iii) | Amendment of conditions (LUPO sec 42) | Fixed fee | R 7 700.00 | R 8 200.00 | 6.49% | R 8 700.00 | 6.10% | R 9 200.00 | 5.75% |
| (iv) | Subdivision exemption (Section 23) | Fixed fee | R 1 420.00 | R 1 510.00 | 6.34% | R 1 600.00 | 5.96% | R 1 700.00 | 6.25% |

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|---------------|----------------------------------|---------------------------|---------------------------------|-----------------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|
| 11.2.5 | Aerial Photos | | | | | | | | |
| (i) | Map Compilation | Per Hour | R 300.00 | R 318.00 | 6.00% | R 337.00 | 5.97% | R 357.00 | 5.93% |
| (ii) | Information Electronically | Per Disk / CD | R 161.00 | R 171.00 | 6.21% | R 181.00 | 5.85% | R 192.00 | 6.08% |
| (iii) | A 4 copy | Per Page | R 19.00 | R 20.00 | 5.26% | R 21.00 | 5.00% | R 22.00 | 4.76% |
| 11.2.6 | GIS Prints and Fees | | | | | | | | |
| (i) | A4 prints | | | | | | | | |
| (i)(i) | Vector Data | Colour per print | R 12.00 | R 13.00 | 8.33% | R 14.00 | 7.69% | R 15.00 | 7.14% |
| (i)(ii) | Vector Data | Black and White per print | R 9.00 | R 10.00 | 11.11% | R 11.00 | 10.00% | R 12.00 | 9.09% |
| (i)(iii) | Raster data | Per print | R 22.00 | R 23.00 | 4.55% | R 24.00 | 4.35% | R 25.00 | 4.17% |
| (ii) | A3 prints | | | | | | | | |
| (ii)(i) | Vector Data | Colour per print | R 22.00 | R 23.00 | 4.55% | R 24.00 | 4.35% | R 25.00 | 4.17% |
| (ii)(ii) | Vector Data | Black and White per print | R 14.00 | R 15.00 | 7.14% | R 16.00 | 6.67% | R 17.00 | 6.25% |
| (ii)(iii) | Raster data | Per print | R 34.00 | R 36.00 | 5.88% | R 38.00 | 5.56% | R 40.00 | 5.26% |
| (iii) | A2 prints | | | | | | | | |
| (iii)(i) | Vector Data | Colour per print | R 68.00 | R 72.00 | 5.88% | R 76.00 | 5.56% | R 81.00 | 6.58% |
| (iii)(ii) | Vector Data | Black and White per print | R 20.00 | R 21.00 | 5.00% | R 22.00 | 4.76% | R 23.00 | 4.55% |
| (iii)(iii) | Raster data | Per print | R 79.00 | R 84.00 | 6.33% | R 89.00 | 5.95% | R 94.00 | 5.62% |
| (iv) | A1 prints | | | | | | | | |
| (iv)(i) | Vector Data | Colour per print | R 90.00 | R 95.00 | 5.56% | R 101.00 | 6.32% | R 107.00 | 5.94% |
| (iv)(ii) | Vector Data | Black and White per print | R 29.00 | R 31.00 | 6.90% | R 33.00 | 6.45% | R 35.00 | 6.06% |
| (iv)(iii) | Raster data | Per print | R 113.00 | R 120.00 | 6.19% | R 127.00 | 5.83% | R 135.00 | 6.30% |
| (v) | A0 prints | | | | | | | | |
| (v)(i) | Vector Data | Colour per print | R 135.00 | R 143.00 | 5.93% | R 152.00 | 6.29% | R 161.00 | 5.92% |
| (v)(ii) | Vector Data | Black and White per print | R 45.00 | R 48.00 | 6.67% | R 51.00 | 6.25% | R 54.00 | 5.88% |
| (v)(iii) | Raster data | Per print | R 169.00 | R 179.00 | 5.92% | R 190.00 | 6.15% | R 201.00 | 5.79% |
| 11.2.7 | Building Plan Lists | | | | | | | | |
| (i) | 12 Months | Collected | R 661.00 | R 701.00 | 6.05% | R 743.00 | 5.99% | R 788.00 | 6.06% |
| (ii) | 12 Months | Faxed | R 913.00 | R 968.00 | 6.02% | R 1 026.00 | 5.99% | R 1 088.00 | 6.04% |
| (iii) | Building Plan lists | Per Month | R 187.00 | R 198.00 | 5.88% | R 210.00 | 6.06% | R 223.00 | 6.19% |

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| | Deposits, Beaches and Cemeteries | Conditions | Current Tariffs: 2017 - 2018 | Budget Year: 2018 - 2019 | % Increase/ (Decrease) | Budget Year + 1: 2019 - 2020 | % Increase/ (Decrease) | Budget Year + 2: 2020 - 2021 | % Increase/ (Decrease) |
|---------------|---|---|---------------------------------|-----------------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|
| 11.2.8 | General fees | Any Fire, Patrol or the like | | | | | | | |
| (i) | Special Consent Use | Percentage of Property Value | 0.000% | 0.000% | 0.00% | 0.000% | 0.00% | 0.000% | 0.00% |
| (i)(i) | Standard fee | Plett and Rural areas | R 3 900.00 | R 4 100.00 | 5.13% | R 4 300.00 | 4.88% | R 4 600.00 | 6.98% |
| (i)(ii) | Standard fee | All other Urban Areas (Kwano, New Horizons, Kranshoek, Kurland) | R 1 200.00 | R 1 300.00 | 8.33% | R 1 400.00 | 7.69% | R 1 500.00 | 7.14% |
| (ii) | Rezoning | | | | | | | | |
| (ii)(i) | Fixed fee | 0m ² - 1500m ² | R 2 260.00 | R 2 400.00 | 6.19% | R 2 540.00 | 5.83% | R 2 690.00 | 5.91% |
| (ii)(ii) | Fixed fee | 1501m ² - 10000m ² | R 6 770.00 | R 7 180.00 | 6.06% | R 7 610.00 | 5.99% | R 8 070.00 | 6.04% |
| (ii)(iii) | Fixed fee | 10000m ² and more | R 11 300.00 | R 12 000.00 | 6.19% | R 12 700.00 | 5.83% | R 13 500.00 | 6.30% |
| (ii)(iv) | Fixed fee | Rezoning to public places (parks and roads etc) | R 300.00 | R 300.00 | 0.00% | R 300.00 | 0.00% | R 300.00 | 0.00% |
| (iii) | Departure | | | | | | | | |
| (iii)(i) | Minimum fee | 0m ² - 250m ² | R 290.00 | R 310.00 | 6.90% | R 330.00 | 6.45% | R 350.00 | 6.06% |
| (iii)(ii) | Fixed fee | 251m ² - 500m ² | R 560.00 | R 590.00 | 5.36% | R 630.00 | 6.78% | R 670.00 | 6.35% |
| (iii)(iii) | Fixed fee | 500m ² - 1000m ² | R 1 130.00 | R 1 200.00 | 6.19% | R 1 270.00 | 5.83% | R 1 350.00 | 6.30% |
| (iii)(iv) | Fixed fee | 1000m ² and above | R 3 950.00 | R 4 190.00 | 6.08% | R 4 440.00 | 5.97% | R 4 710.00 | 6.08% |
| (iv) | PDI Spaza Shops | | R 563.92 | R 597.76 | 6.00% | R 633.63 | 6.00% | R 671.65 | 6.00% |
| (v) | General Information | Per Hour or Part Thereof | R 159.58 | R 169.15 | 6.00% | R 179.30 | 6.00% | R 190.06 | 6.00% |
| (vi) | Sensitive Coastal area application (Residential erf) | Fixed fee plus Actual Cost | R 3 610.00 | R 3 830.00 | 6.09% | R 4 060.00 | 6.01% | R 4 300.00 | 5.91% |
| (vii) | Sensitive Coastal area application (all land non-res) | Fixed fee plus Actual Cost | R 7 600.00 | R 8 060.00 | 6.05% | R 8 540.00 | 5.96% | R 9 050.00 | 5.97% |
| (viii) | Temporary use/lease Municipal land | | R 7 700.00 | R 8 200.00 | 6.49% | R 8 700.00 | 6.10% | R 9 200.00 | 5.75% |
| (ix) | Height Investigation (Surveyor's cost for Applicant) | Per Incident | R 7 600.00 | R 8 060.00 | 6.05% | R 8 540.00 | 5.96% | R 9 050.00 | 5.97% |
| (x) | Closure of Public Places and / or Street | | | | | | | | |
| (x)(i) | Fixed fee | Plett and Rural areas | R 7 700.00 | R 8 200.00 | 6.49% | R 8 700.00 | 6.10% | R 9 200.00 | 5.75% |
| (x)(ii) | Fixed fee | All other Urban Areas (Kwano, New | R 1 200.00 | R 1 300.00 | 8.33% | R 1 400.00 | 7.69% | R 1 500.00 | 7.14% |

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| | Deposits, Beaches and Cemeteries | Conditions | Current Tariffs: | | Budget Year: | % Increase/ | Budget Year + 1: | % Increase/ | Budget Year + 2: | % Increase/ |
|---------------|---|----------------|------------------|-------------|--------------|-------------|------------------|-------------|------------------|-------------|
| | | | 2017 - 2018 | 2018 - 2019 | (Decrease) | 2019 - 2020 | (Decrease) | 2020 - 2021 | (Decrease) | |
| 12 | Aerodrome Fees | | | | | | | | | |
| 12.1 | Landing Fees | | | | | | | | | |
| 12.1.1 | Aircrafts (Rated according to weight of aircraft) | | | | | | | | | |
| (i) | 0 - 500 kilograms | Per Aircraft | R 39.50 | R 41.90 | 6.08% | R 44.40 | 5.97% | R 47.10 | 6.08% | |
| (ii) | 501 - 1000 kilograms | Per Aircraft | R 62.00 | R 65.70 | 5.97% | R 69.60 | 5.94% | R 73.80 | 6.03% | |
| (iii) | 1001 - 1500 kilograms | Per Aircraft | R 78.90 | R 83.60 | 5.96% | R 88.60 | 5.98% | R 93.90 | 5.98% | |
| (iv) | 1501 - 2000 kilograms | Per Aircraft | R 90.20 | R 95.60 | 5.99% | R 101.30 | 5.96% | R 107.40 | 6.02% | |
| (v) | 2001 - 2500 kilograms | Per Aircraft | R 107.10 | R 113.50 | 5.98% | R 120.30 | 5.99% | R 127.50 | 5.99% | |
| (vi) | 2501 - 3000 kilograms | Per Aircraft | R 118.40 | R 125.50 | 6.00% | R 133.00 | 5.98% | R 141.00 | 6.02% | |
| (vii) | 3001 - 4000 kilograms | Per Aircraft | R 169.20 | R 179.40 | 6.03% | R 190.20 | 6.02% | R 201.60 | 5.99% | |
| (viii) | 4001 - 5000 kilograms | Per Aircraft | R 225.60 | R 239.10 | 5.98% | R 253.40 | 5.98% | R 268.60 | 6.00% | |
| (ix) | 5001 -6000 kilograms | Per Aircraft | R 282.00 | R 298.90 | 5.99% | R 316.80 | 5.99% | R 335.80 | 6.00% | |
| (x) | 6001 - 7000 kilograms | Per Aircraft | R 327.10 | R 346.70 | 5.99% | R 367.50 | 6.00% | R 389.60 | 6.01% | |
| (xi) | 7001 - 8000 kilograms | Per Aircraft | R 366.50 | R 388.50 | 6.00% | R 411.80 | 6.00% | R 436.50 | 6.00% | |
| (xii) | 8001 - 9000 kilograms | Per Aircraft | R 417.30 | R 442.30 | 5.99% | R 468.80 | 5.99% | R 496.90 | 5.99% | |
| (xiii) | 9001 - 10000 kilograms | Per Aircraft | R 473.70 | R 502.10 | 6.00% | R 532.20 | 5.99% | R 564.10 | 5.99% | |
| (xiv) | 10001 - 12000 kilograms | Per Aircraft | R 563.90 | R 597.70 | 5.99% | R 633.60 | 6.01% | R 671.60 | 6.00% | |
| (xv) | 12001 - 14000 kilograms | Per Aircraft | R 676.70 | R 717.30 | 6.00% | R 760.30 | 5.99% | R 805.90 | 6.00% | |
| (xvi) | 14001 - 16000 kilograms | Per Aircraft | R 761.30 | R 807.00 | 6.00% | R 855.40 | 6.00% | R 906.70 | 6.00% | |
| (xvii) | 16001 - 18000 kilograms | Per Aircraft | R 845.90 | R 896.70 | 6.01% | R 950.50 | 6.00% | R 1 007.50 | 6.00% | |
| (xviii) | 18001 - 20000 kilograms | Per Aircraft | R 930.50 | R 986.30 | 6.00% | R 1 045.50 | 6.00% | R 1 108.20 | 6.00% | |
| 12.1.2 | Helicopters (Rated according to weight of Helicopter) (20% of fees Normal Aircraft Fees) | | | | | | | | | |
| (i) | 0 - 500 kilograms | Per Helicopter | R 7.90 | R 8.40 | 6.33% | R 8.90 | 5.95% | R 9.40 | 5.62% | |
| (ii) | 501 - 1000 kilograms | Per Helicopter | R 12.40 | R 13.10 | 5.65% | R 13.90 | 6.11% | R 14.80 | 6.47% | |
| (iii) | 1001 - 1500 kilograms | Per Helicopter | R 15.80 | R 16.70 | 5.70% | R 17.70 | 5.99% | R 18.80 | 6.21% | |
| (iv) | 1501 - 2000 kilograms | Per Helicopter | R 18.00 | R 19.10 | 6.11% | R 20.30 | 6.28% | R 21.50 | 5.91% | |
| (v) | 2001 - 2500 kilograms | Per Helicopter | R 21.40 | R 22.70 | 6.07% | R 24.10 | 6.17% | R 25.50 | 5.81% | |
| (vi) | 2501 - 3000 kilograms | Per Helicopter | R 23.70 | R 25.10 | 5.91% | R 26.60 | 5.98% | R 28.20 | 6.02% | |
| (vii) | 3001 - 4000 kilograms | Per Helicopter | R 33.80 | R 35.90 | 6.21% | R 38.00 | 5.85% | R 40.30 | 6.05% | |
| (viii) | 4001 - 5000 kilograms | Per Helicopter | R 45.10 | R 47.80 | 5.99% | R 50.70 | 6.07% | R 53.70 | 5.92% | |
| (ix) | 5001 -6000 kilograms | Per Helicopter | R 56.40 | R 59.80 | 6.03% | R 63.40 | 6.02% | R 67.20 | 5.99% | |
| (x) | 6001 - 7000 kilograms | Per Helicopter | R 65.40 | R 69.30 | 5.96% | R 73.50 | 6.06% | R 77.90 | 5.99% | |
| (xi) | 7001 - 8000 kilograms | Per Helicopter | R 73.30 | R 77.70 | 6.00% | R 82.40 | 6.05% | R 87.30 | 5.95% | |
| (xii) | 8001 - 9000 kilograms | Per Helicopter | R 83.50 | R 88.50 | 5.99% | R 93.80 | 5.99% | R 99.40 | 5.97% | |
| (xiii) | 9001 - 10000 kilograms | Per Helicopter | R 94.70 | R 100.40 | 6.02% | R 106.40 | 5.98% | R 112.80 | 6.02% | |
| (xiv) | 10001 - 12000 kilograms | Per Helicopter | R 112.80 | R 119.50 | 5.94% | R 126.70 | 6.03% | R 134.30 | 6.00% | |
| (xv) | 12001 - 14000 kilograms | Per Helicopter | R 135.30 | R 143.50 | 6.06% | R 152.10 | 5.99% | R 161.20 | 5.98% | |
| (xvi) | 14001 - 16000 kilograms | Per Helicopter | R 152.30 | R 161.40 | 5.98% | R 171.10 | 6.01% | R 181.30 | 5.96% | |
| (xvii) | 16001 - 18000 kilograms | Per Helicopter | R 169.20 | R 179.30 | 5.97% | R 190.10 | 6.02% | R 201.50 | 6.00% | |
| (xviii) | 18001 - 20000 kilograms | Per Helicopter | R 186.10 | R 197.30 | 6.02% | R 209.10 | 5.98% | R 221.60 | 5.98% | |

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|------------------------|--|----------------------------------|--|--|---------------------------|--|---------------------------|--|---------------------------|
| 12.2 | Parking Fees (Levied After First 4 Hours for Each 24Hour Period or Part Thereof) | | | | | | | | |
| 12.2.1 | Aircrafts (Rated according to weight of aircraft)(Helicopters is included in this Category) | | | | | | | | |
| (i) | 0 - 500 kilograms | Per Aircraft | R 33.80 | R 35.80 | 5.92% | R 37.90 | 5.87% | R 40.20 | 6.07% |
| (ii) | 501 - 1000 kilograms | Per Aircraft | R 33.80 | R 35.80 | 5.92% | R 37.90 | 5.87% | R 40.20 | 6.07% |
| (iii) | 1001 - 1500 kilograms | Per Aircraft | R 33.80 | R 35.80 | 5.92% | R 37.90 | 5.87% | R 40.20 | 6.07% |
| (iv) | 1501 - 2000 kilograms | Per Aircraft | R 33.80 | R 35.80 | 5.92% | R 37.90 | 5.87% | R 40.20 | 6.07% |
| (v) | 2001 - 2500 kilograms | Per Aircraft | R 62.00 | R 65.70 | 5.97% | R 69.60 | 5.94% | R 73.80 | 6.03% |
| (vi) | 2501 - 3000 kilograms | Per Aircraft | R 62.00 | R 65.70 | 5.97% | R 69.60 | 5.94% | R 73.80 | 6.03% |
| (vii) | 3001 - 3500 kilograms | Per Aircraft | R 90.20 | R 95.60 | 5.99% | R 101.30 | 5.96% | R 107.40 | 6.02% |
| (viii) | 3501 - 4000 kilograms | Per Aircraft | R 124.10 | R 131.50 | 5.96% | R 139.40 | 6.01% | R 147.80 | 6.03% |
| (ix) | 4001 - 4500 kilograms | Per Aircraft | R 180.50 | R 191.30 | 5.98% | R 202.80 | 6.01% | R 215.00 | 6.02% |
| (x) | 4501 - 5000 kilograms | Per Aircraft | R 180.50 | R 191.30 | 5.98% | R 202.80 | 6.01% | R 215.00 | 6.02% |
| (xi) | 5001 - 5500 kilograms | Per Aircraft | R 180.50 | R 191.30 | 5.98% | R 202.80 | 6.01% | R 215.00 | 6.02% |
| (xii) | 5501 - 6000 kilograms | Per Aircraft | R 180.50 | R 191.30 | 5.98% | R 202.80 | 6.01% | R 215.00 | 6.02% |
| (xiii) | 6001 - 6500 kilograms | Per Aircraft | R 180.50 | R 191.30 | 5.98% | R 202.80 | 6.01% | R 215.00 | 6.02% |
| (xiv) | 6500 - 7000 kilograms | Per Aircraft | R 180.50 | R 191.30 | 5.98% | R 202.80 | 6.01% | R 215.00 | 6.02% |
| (xv) | 7001 - 8000 kilograms | Per Aircraft | R 180.50 | R 191.30 | 5.98% | R 202.80 | 6.01% | R 215.00 | 6.02% |
| (xvi) | 8001 - 9000 kilograms | Per Aircraft | R 225.60 | R 239.10 | 5.98% | R 253.40 | 5.98% | R 268.60 | 6.00% |
| (xvii) | 9001 - 10000 kilograms | Per Aircraft | R 225.60 | R 239.10 | 5.98% | R 253.40 | 5.98% | R 268.60 | 6.00% |
| (xviii) | 10001 - 12000 kilograms | Per Aircraft | R 248.10 | R 263.00 | 6.01% | R 278.80 | 6.01% | R 295.50 | 5.99% |
| (xix) | 12001 - 14000 kilograms | Per Aircraft | R 248.10 | R 263.00 | 6.01% | R 278.80 | 6.01% | R 295.50 | 5.99% |
| (xx) | 14001 - 16000 kilograms | Per Aircraft | R 293.20 | R 310.80 | 6.00% | R 329.40 | 5.98% | R 349.20 | 6.01% |
| (xxi) | 16001 - 18000 kilograms | Per Aircraft | R 293.20 | R 310.80 | 6.00% | R 329.40 | 5.98% | R 349.20 | 6.01% |
| (xxii) | 18001 - 20000 kilograms | Per Aircraft | R 293.20 | R 310.80 | 6.00% | R 329.40 | 5.98% | R 349.20 | 6.01% |
| 12.3 | Other Fees | | | | | | | | |
| (i) | Passenger Fees | Per Passenger | R 56.40 | R 59.80 | 6.03% | R 63.40 | 6.02% | R 67.20 | 5.99% |
| (ii) | rebate on calculated landing fee | % of calculated landing fee | 30.00% | 31.80% | 6.00% | 33.71% | 6.01% | 35.73% | 5.99% |
| (iii) | Hanger Fees | Per m ² of Building | R 3.60 | R 3.80 | 5.56% | R 4.00 | 5.26% | R 4.20 | 5.00% |
| (iv) | Baggage handling | 1 to 20 pax | R 248.10 | R 263.00 | 6.01% | R 278.80 | 6.01% | R 295.50 | 5.99% |
| (v) | Baggage handling | 20 to 50 pax | R 496.20 | R 526.00 | 6.01% | R 557.60 | 6.01% | R 591.10 | 6.01% |
| (vi) | Office Rental | | As Determined By Council From Time to Time | As Determined By Council From Time to Time | | As Determined By Council From Time to Time | | As Determined By Council From Time to Time | |
| (vii) Call-Outs | | | | | | | | | |
| (vi)(i) | Surcharge | Per Call-out | R 248.00 | R 263.00 | 6.05% | R 279.00 | 6.08% | R 296.00 | 6.09% |
| (vi)(ii) | Fire Service | Per Call-out | R 2 254.00 | R 2 389.00 | 5.99% | R 2 532.00 | 5.99% | R 2 684.00 | 6.00% |
| (vi)(iii) | GPU | Per Call-out | R 676.00 | R 717.00 | 6.07% | R 760.00 | 6.00% | R 806.00 | 6.05% |
| (vi)(iv) | Fuel | Purchase price of fuel Per Litre | R 0.15 | Cost plus 20% | | Cost plus 20% | | Cost plus 20% | |

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|-------------------|---|--------------------------|---------------------------------|-----------------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|
| 13 | Community Halls | | | | | | | | |
| 13.1 | Piesang Valley Community Hall Tariffs | | | | | | | | |
| 13.1.1 | Socials and Conferences | | | | | | | | |
| 13.1.1.1 | Rebate | | | | | | | | |
| (i) | Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility. | A Rebate of | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| (ii) | Written Applications for a further rebate from Organisations as mentioned above will be considered on merit. | | | | | | | | |
| 13.1.1.2 | Weekdays | | | | | | | | |
| 13.1.1.2.1 | Hall Only | | | | | | | | |
| (i) | Hourly (Weekdays Only) | Per Function | R 93.00 | R 99.00 | 6.45% | R 105.00 | 6.06% | R 111.00 | 5.71% |
| (ii) | Morning (08:00 - 12:00) | Per Function | R 333.00 | R 353.00 | 6.01% | R 374.00 | 5.95% | R 396.00 | 5.88% |
| (iii) | Afternoon (13:00 - 18:00) | Per Function | R 333.00 | R 353.00 | 6.01% | R 374.00 | 5.95% | R 396.00 | 5.88% |
| (iv) | Day (08:00 - 18:00) | Per Function | R 462.00 | R 490.00 | 6.06% | R 519.00 | 5.92% | R 550.00 | 5.97% |
| (v) | Evening (18:00 - 00:00) | Per Function | R 645.00 | R 684.00 | 6.05% | R 725.00 | 5.99% | R 769.00 | 6.07% |
| (vi) | Day & Evening (08:00 - 00:00) | Per Function | R 921.00 | R 976.00 | 5.97% | R 1 035.00 | 6.05% | R 1 097.00 | 5.99% |
| (vii) | Damages Deposit (Refundable after Deduction of Damages) | Percentage op Tariff | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| (viii) | Late Levy (Applied 30 minutes past expiry time as indicated above) | Per Hour or Part Thereof | R 336.00 | R 356.00 | 5.95% | R 377.00 | 5.90% | R 400.00 | 6.10% |
| 13.1.1.2.2 | Hall & Kitchen | | | | | | | | |
| (i) | Hourly (Weekdays Only) | Per Function | R 93.00 | R 99.00 | 6.45% | R 105.00 | 6.06% | R 111.00 | 5.71% |
| (ii) | Morning (08:00 - 12:00) | Per Function | R 425.00 | R 451.00 | 6.12% | R 478.00 | 5.99% | R 507.00 | 6.07% |
| (iii) | Afternoon (13:00 - 18:00) | Per Function | R 425.00 | R 451.00 | 6.12% | R 478.00 | 5.99% | R 507.00 | 6.07% |
| (iv) | Day (08:00 - 18:00) | Per Function | R 552.00 | R 585.00 | 5.98% | R 620.00 | 5.98% | R 657.00 | 5.97% |
| (v) | Evening (18:00 - 00:00) | Per Function | R 737.00 | R 781.00 | 5.97% | R 828.00 | 6.02% | R 878.00 | 6.04% |
| (vi) | Day & Evening (08:00 - 00:00) | Per Function | R 1 014.00 | R 1 075.00 | 6.02% | R 1 140.00 | 6.05% | R 1 208.00 | 5.96% |
| (vii) | Damages Deposit (Refundable after Deduction of Damages) | Percentage op Tariff | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| (viii) | Late Levy (Applied 30 minutes past expiry time as indicated above) | Per Hour or Part Thereof | R 336.00 | R 356.00 | 5.95% | R 377.00 | 5.90% | R 400.00 | 6.10% |

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - NERSA FINAL APPROVED TARIFFS: 2018 - 2019, 2019 - 2020, 2020 - 2021 FINANCIAL YEARS

| | Deposits, Beaches and Cemeteries | Conditions | Current Tariffs: 2017 - 2018 | Budget Year: 2018 - 2019 | % Increase/ (Decrease) | Budget Year + 1: 2019 - 2020 | % Increase/ (Decrease) | Budget Year + 2: 2020 - 2021 | % Increase/ (Decrease) |
|-------------------|---|--------------------------|---|-------------------------------------|-----------------------------------|---|-----------------------------------|---|-----------------------------------|
| 13.1.1.3 | Saturday, Sunday and Public Holidays | | | | | | | | |
| 13.1.1.3.1 | Hall Only | | | | | | | | |
| (i) | Hourly (Weekdays Only) | Per Function | R 111.00 | R 118.00 | 6.31% | R 125.00 | 5.93% | R 133.00 | 6.40% |
| (ii) | Morning (08:00 - 12:00) | Per Function | R 462.00 | R 490.00 | 6.06% | R 519.00 | 5.92% | R 550.00 | 5.97% |
| (iii) | Afternoon (13:00 - 18:00) | Per Function | R 462.00 | R 490.00 | 6.06% | R 519.00 | 5.92% | R 550.00 | 5.97% |
| (iv) | Day (08:00 - 18:00) | Per Function | R 645.00 | R 684.00 | 6.05% | R 725.00 | 5.99% | R 769.00 | 6.07% |
| (v) | Evening (18:00 - 00:00) | Per Function | R 921.00 | R 976.00 | 5.97% | R 1 035.00 | 6.05% | R 1 097.00 | 5.99% |
| (vi) | Day & Evening (08:00 - 00:00) | Per Function | R 1 382.00 | R 1 465.00 | 6.01% | R 1 553.00 | 6.01% | R 1 646.00 | 5.99% |
| (vii) | Damages Deposit (Refundable after Deduction of Damages) | Percentage op Tariff | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| (viii) | Late Levy (Applied 30 minutes past expiry time as indicated above) | Per Hour or Part Thereof | R 336.00 | R 356.00 | 5.95% | R 377.00 | 5.90% | R 400.00 | 6.10% |
| 13.1.1.3.2 | Hall & Kitchen | | | | | | | | |
| (i) | Hourly (Weekdays Only) | Per Function | R 111.00 | R 118.00 | 6.31% | R 125.00 | 5.93% | R 133.00 | 6.40% |
| (ii) | Morning (08:00 - 12:00) | Per Function | R 552.00 | R 585.00 | 5.98% | R 620.00 | 5.98% | R 657.00 | 5.97% |
| (iii) | Afternoon (13:00 - 18:00) | Per Function | R 552.00 | R 585.00 | 5.98% | R 620.00 | 5.98% | R 657.00 | 5.97% |
| (iv) | Day (08:00 - 18:00) | Per Function | R 737.00 | R 781.00 | 5.97% | R 828.00 | 6.02% | R 878.00 | 6.04% |
| (v) | Evening (18:00 - 00:00) | Per Function | R 1 014.00 | R 1 075.00 | 6.02% | R 1 140.00 | 6.05% | R 1 208.00 | 5.96% |
| (vi) | Day & Evening (08:00 - 00:00) | Per Function | R 1 475.00 | R 1 564.00 | 6.03% | R 1 658.00 | 6.01% | R 1 757.00 | 5.97% |
| (vii) | Damages Deposit (Refundable after Deduction of Damages) | Percentage op Tariff | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| (viii) | Late Levy (Applied 30 minutes past expiry time as indicated above) | Per Hour or Part Thereof | R 336.00 | R 356.00 | 5.95% | R 377.00 | 5.90% | R 400.00 | 6.10% |
| 13.1.2 | Performances | | | | | | | | |
| 13.1.2.1 | Rebate on tariffs below | | | | | | | | |
| (i) | Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility. | A Rebate of | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| (ii) | Written Applications for a further rebate from Organisations as mentioned above will be considered on merit. | | | | | | | | |
| 13.1.2.2 | Weekdays | | | | | | | | |
| 13.1.2.2.1 | Hall Only | | | | | | | | |
| (i) | Hourly (Weekdays Only) | Per Function | R 93.00 | R 99.00 | 6.45% | R 105.00 | 6.06% | R 111.00 | 5.71% |
| (ii) | Morning (08:00 - 12:00) | Per Function | R 368.00 | R 390.00 | 5.98% | R 413.00 | 5.90% | R 438.00 | 6.05% |
| (iii) | Afternoon (13:00 - 18:00) | Per Function | R 368.00 | R 390.00 | 5.98% | R 413.00 | 5.90% | R 438.00 | 6.05% |
| (iv) | Day (08:00 - 18:00) | Per Function | R 515.00 | R 546.00 | 6.02% | R 579.00 | 6.04% | R 614.00 | 6.04% |
| (v) | Evening (18:00 - 00:00) | Per Function | R 589.00 | R 624.00 | 5.94% | R 661.00 | 5.93% | R 701.00 | 6.05% |
| (vi) | Day & Evening (08:00 - 00:00) | Per Function | R 830.00 | R 880.00 | 6.02% | R 933.00 | 6.02% | R 989.00 | 6.00% |
| (vii) | Damages Deposit (Refundable after Deduction of Damages) | Percentage op Tariff | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| (viii) | Late Levy (Applied 30 minutes past expiry time as indicated above) | Per Hour or Part Thereof | R 336.00 | R 356.00 | 5.95% | R 377.00 | 5.90% | R 400.00 | 6.10% |

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - NERSA FINAL APPROVED TARIFFS: 2018 - 2019, 2019 - 2020, 2020 - 2021 FINANCIAL YEARS

| | Deposits, Beaches and Cemeteries | Conditions | Current Tariffs: 2017 - 2018 | Budget Year: 2018 - 2019 | % Increase/ (Decrease) | Budget Year + 1: 2019 - 2020 | % Increase/ (Decrease) | Budget Year + 2: 2020 - 2021 | % Increase/ (Decrease) |
|-------------------|---|--------------------------|---|-------------------------------------|-----------------------------------|---|-----------------------------------|---|-----------------------------------|
| 13.1.2.2.2 | Hall & Kitchen | | | | | | | | |
| (i) | Hourly (Weekdays Only) | Per Function | R 93.00 | R 99.00 | 6.45% | R 105.00 | 6.06% | R 111.00 | 5.71% |
| (ii) | Morning (08:00 - 12:00) | Per Function | R 462.00 | R 490.00 | 6.06% | R 519.00 | 5.92% | R 550.00 | 5.97% |
| (iii) | Afternoon (13:00 - 18:00) | Per Function | R 462.00 | R 490.00 | 6.06% | R 519.00 | 5.92% | R 550.00 | 5.97% |
| (iv) | Day (08:00 - 18:00) | Per Function | R 589.00 | R 624.00 | 5.94% | R 661.00 | 5.93% | R 701.00 | 6.05% |
| (v) | Evening (18:00 - 00:00) | Per Function | R 681.00 | R 722.00 | 6.02% | R 765.00 | 5.96% | R 811.00 | 6.01% |
| (vi) | Day & Evening (08:00 - 00:00) | Per Function | R 921.00 | R 976.00 | 5.97% | R 1 035.00 | 6.05% | R 1 097.00 | 5.99% |
| (vii) | Damages Deposit (Refundable after Deduction of Damages) | Percentage op Tariff | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| (viii) | Late Levy (Applied 30 minutes past expiry time as indicated above) | Per Hour or Part Thereof | R 336.00 | R 356.00 | 5.95% | R 377.00 | 5.90% | R 400.00 | 6.10% |
| 13.1.2.3 | Saturday, Sunday and Public Holidays | | | | | | | | |
| 13.1.2.3.1 | Hall Only | | | | | | | | |
| (i) | Hourly (Weekdays Only) | Per Function | R 111.00 | R 118.00 | 6.31% | R 125.00 | 5.93% | R 133.00 | 6.40% |
| (ii) | Morning (08:00 - 12:00) | Per Function | R 515.00 | R 546.00 | 6.02% | R 579.00 | 6.04% | R 614.00 | 6.04% |
| (iii) | Afternoon (13:00 - 18:00) | Per Function | R 515.00 | R 546.00 | 6.02% | R 579.00 | 6.04% | R 614.00 | 6.04% |
| (iv) | Day (08:00 - 18:00) | Per Function | R 645.00 | R 684.00 | 6.05% | R 725.00 | 5.99% | R 769.00 | 6.07% |
| (v) | Evening (18:00 - 00:00) | Per Function | R 737.00 | R 781.00 | 5.97% | R 828.00 | 6.02% | R 878.00 | 6.04% |
| (vi) | Day & Evening (08:00 - 00:00) | Per Function | R 921.00 | R 976.00 | 5.97% | R 1 035.00 | 6.05% | R 1 097.00 | 5.99% |
| (vii) | Damages Deposit (Refundable after Deduction of Damages) | Percentage op Tariff | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| (viii) | Late Levy (Applied 30 minutes past expiry time as indicated above) | Per Hour or Part Thereof | R 336.00 | R 356.00 | 5.95% | R 377.00 | 5.90% | R 400.00 | 6.10% |
| 13.1.2.3.2 | Hall & Kitchen | | | | | | | | |
| (i) | Hourly (Weekdays Only) | Per Function | R 111.00 | R 118.00 | 6.31% | R 125.00 | 5.93% | R 133.00 | 6.40% |
| (ii) | Morning (08:00 - 12:00) | Per Function | R 589.00 | R 624.00 | 5.94% | R 661.00 | 5.93% | R 701.00 | 6.05% |
| (iii) | Afternoon (13:00 - 18:00) | Per Function | R 589.00 | R 624.00 | 5.94% | R 661.00 | 5.93% | R 701.00 | 6.05% |
| (iv) | Day (08:00 - 18:00) | Per Function | R 737.00 | R 781.00 | 5.97% | R 828.00 | 6.02% | R 878.00 | 6.04% |
| (v) | Evening (18:00 - 00:00) | Per Function | R 830.00 | R 880.00 | 6.02% | R 933.00 | 6.02% | R 989.00 | 6.00% |
| (vi) | Day & Evening (08:00 - 00:00) | Per Function | R 1 014.00 | R 1 075.00 | 6.02% | R 1 140.00 | 6.05% | R 1 208.00 | 5.96% |
| (vii) | Damages Deposit (Refundable after Deduction of Damages) | Percentage op Tariff | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| (viii) | Late Levy (Applied 30 minutes past expiry time as indicated above) | Per Hour or Part Thereof | R 336.00 | R 356.00 | 5.95% | R 377.00 | 5.90% | R 400.00 | 6.10% |
| 13.1.3 | Receptions | | | | | | | | |
| 13.1.3.1 | Rebate on tariffs below | | | | | | | | |
| (i) | Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility. | A Rebate of | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| (ii) | Written Applications for a further rebate from Organisations as mentioned above will be considered on merit. | | | | | | | | |

BITOU MUNICIPALITY - NERSA FINAL APPROVED TARIFFS: 2018 - 2019, 2019 - 2020, 2020 - 2021 FINANCIAL YEARS

| | Deposits, Beaches and Cemeteries | Conditions | Current Tariffs: 2017 - 2018 | Budget Year: 2018 - 2019 | % Increase/ (Decrease) | Budget Year + 1: 2019 - 2020 | % Increase/ (Decrease) | Budget Year + 2: 2020 - 2021 | % Increase/ (Decrease) |
|--|--|--------------------------|---|-------------------------------------|-----------------------------------|---|-----------------------------------|---|-----------------------------------|
| 13.1.3.2 Weekdays | | | | | | | | | |
| 13.1.3.2.1 Hall Only | | | | | | | | | |
| (i) | Hourly (Weekdays Only) | Per Function | R 93.00 | R 99.00 | 6.45% | R 105.00 | 6.06% | R 111.00 | 5.71% |
| (ii) | Morning (08:00 - 12:00) | Per Function | R 462.00 | R 490.00 | 6.06% | R 519.00 | 5.92% | R 550.00 | 5.97% |
| (iii) | Afternoon (13:00 - 18:00) | Per Function | R 462.00 | R 490.00 | 6.06% | R 519.00 | 5.92% | R 550.00 | 5.97% |
| (iv) | Day (08:00 - 18:00) | Per Function | R 645.00 | R 684.00 | 6.05% | R 725.00 | 5.99% | R 769.00 | 6.07% |
| (v) | Evening (18:00 - 00:00) | Per Function | R 830.00 | R 880.00 | 6.02% | R 933.00 | 6.02% | R 989.00 | 6.00% |
| (vi) | Day & Evening (08:00 - 00:00) | Per Function | R 1 014.00 | R 1 075.00 | 6.02% | R 1 140.00 | 6.05% | R 1 208.00 | 5.96% |
| (vii) | Damages Deposit (Refundable after Deduction of Damages) | Percentage op Tariff | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| (viii) | Late Levy (Applied 30 minutes past expiry time as indicated above) | Per Hour or Part Thereof | R 336.00 | R 356.00 | 5.95% | R 377.00 | 5.90% | R 400.00 | 6.10% |
| 13.1.3.2.2 Hall & Kitchen | | | | | | | | | |
| (i) | Hourly (Weekdays Only) | Per Function | R 93.00 | R 99.00 | 6.45% | R 105.00 | 6.06% | R 111.00 | 5.71% |
| (ii) | Morning (08:00 - 12:00) | Per Function | R 552.00 | R 585.00 | 5.98% | R 620.00 | 5.98% | R 657.00 | 5.97% |
| (iii) | Afternoon (13:00 - 18:00) | Per Function | R 552.00 | R 585.00 | 5.98% | R 620.00 | 5.98% | R 657.00 | 5.97% |
| (iv) | Day (08:00 - 18:00) | Per Function | R 737.00 | R 781.00 | 5.97% | R 828.00 | 6.02% | R 878.00 | 6.04% |
| (v) | Evening (18:00 - 00:00) | Per Function | R 921.00 | R 976.00 | 5.97% | R 1 035.00 | 6.05% | R 1 097.00 | 5.99% |
| (vi) | Day & Evening (08:00 - 00:00) | Per Function | R 1 107.00 | R 1 173.00 | 5.96% | R 1 243.00 | 5.97% | R 1 318.00 | 6.03% |
| (vii) | Damages Deposit (Refundable after Deduction of Damages) | Percentage op Tariff | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| (viii) | Late Levy (Applied 30 minutes past expiry time as indicated above) | Per Hour or Part Thereof | R 336.00 | R 356.00 | 5.95% | R 377.00 | 5.90% | R 400.00 | 6.10% |
| 13.1.3.3 Saturday, Sunday and Public Holidays | | | | | | | | | |
| 13.1.3.3.1 Hall Only | | | | | | | | | |
| (i) | Hourly (Weekdays Only) | Per Function | R 111.00 | R 118.00 | 6.31% | R 125.00 | 5.93% | R 133.00 | 6.40% |
| (ii) | Morning (08:00 - 12:00) | Per Function | R 645.00 | R 684.00 | 6.05% | R 725.00 | 5.99% | R 769.00 | 6.07% |
| (iii) | Afternoon (13:00 - 18:00) | Per Function | R 645.00 | R 684.00 | 6.05% | R 725.00 | 5.99% | R 769.00 | 6.07% |
| (iv) | Day (08:00 - 18:00) | Per Function | R 830.00 | R 880.00 | 6.02% | R 933.00 | 6.02% | R 989.00 | 6.00% |
| (v) | Evening (18:00 - 00:00) | Per Function | R 1 014.00 | R 1 075.00 | 6.02% | R 1 140.00 | 6.05% | R 1 208.00 | 5.96% |
| (vi) | Day & Evening (08:00 - 00:00) | Per Function | R 1 198.00 | R 1 270.00 | 6.01% | R 1 346.00 | 5.98% | R 1 427.00 | 6.02% |
| (vii) | Damages Deposit (Refundable after Deduction of Damages) | Percentage op Tariff | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| (viii) | Late Levy (Applied 30 minutes past expiry time as indicated above) | Per Hour or Part Thereof | R 336.00 | R 356.00 | 5.95% | R 377.00 | 5.90% | R 400.00 | 6.10% |

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - NERSA FINAL APPROVED TARIFFS: 2018 - 2019, 2019 - 2020, 2020 - 2021 FINANCIAL YEARS

| Deposits, Beaches and Cemeteries | | Conditions | Current Tariffs: | | Budget Year: | % Increase/ | Budget Year + 1: | % Increase/ | Budget Year + 2: | % Increase/ | | | |
|---|---|--------------------------|------------------|----------|--------------|-------------|------------------|-------------|------------------|-------------|---|----------|-------|
| | | | 2017 - 2018 | | 2018 - 2019 | (Decrease) | 2019 - 2020 | (Decrease) | 2020 - 2021 | (Decrease) | | | |
| 13.1.3.3.2 Hall & Kitchen | | | | | | | | | | | | | |
| (i) | Hourly (Weekdays Only) | Per Function | R | 111.00 | R | 118.00 | 6.31% | R | 125.00 | 5.93% | R | 133.00 | 6.40% |
| (ii) | Morning (08:00 - 12:00) | Per Function | R | 737.00 | R | 781.00 | 5.97% | R | 828.00 | 6.02% | R | 878.00 | 6.04% |
| (iii) | Afternoon (13:00 - 18:00) | Per Function | R | 737.00 | R | 781.00 | 5.97% | R | 828.00 | 6.02% | R | 878.00 | 6.04% |
| (iv) | Day (08:00 - 18:00) | Per Function | R | 921.00 | R | 976.00 | 5.97% | R | 1 035.00 | 6.05% | R | 1 097.00 | 5.99% |
| (v) | Evening (18:00 - 00:00) | Per Function | R | 1 107.00 | R | 1 173.00 | 5.96% | R | 1 243.00 | 5.97% | R | 1 318.00 | 6.03% |
| (vi) | Day & Evening (08:00 - 00:00) | Per Function | R | 1 291.00 | R | 1 368.00 | 5.96% | R | 1 450.00 | 5.99% | R | 1 537.00 | 6.00% |
| (vii) | Damages Deposit (Refundable after Deduction of Damages) | Percentage op Tariff | | 50.00% | | 50.00% | 0.00% | | 50.00% | 0.00% | | 50.00% | 0.00% |
| (viii) | Late Levy (Applied 30 minutes past expiry time as indicated above) | Per Hour or Part Thereof | R | 336.00 | R | 356.00 | 5.95% | R | 377.00 | 5.90% | R | 400.00 | 6.10% |
| 13.1.4 Political | | | | | | | | | | | | | |
| 13.1.4.1 Rebate on tariffs below | | | | | | | | | | | | | |
| (i) | Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility. | A Rebate of | | 50.00% | | 50.00% | 0.00% | | 50.00% | 0.00% | | 50.00% | 0.00% |
| (ii) | Written Applications for a further rebate from Organisations as mentioned above will be considered on merit. | | | | | | | | | | | | |
| 13.1.4.2 Weekdays | | | | | | | | | | | | | |
| 13.1.4.2.1 Hall Only | | | | | | | | | | | | | |
| (i) | Hourly (Weekdays Only) | Per Function | R | 93.00 | R | 99.00 | 6.45% | R | 105.00 | 6.06% | R | 111.00 | 5.71% |
| (ii) | Morning (08:00 - 12:00) | Per Function | R | 443.00 | R | 470.00 | 6.09% | R | 498.00 | 5.96% | R | 528.00 | 6.02% |
| (iii) | Afternoon (13:00 - 18:00) | Per Function | R | 443.00 | R | 470.00 | 6.09% | R | 498.00 | 5.96% | R | 528.00 | 6.02% |
| (iv) | Day (08:00 - 18:00) | Per Function | R | 609.00 | R | 646.00 | 6.08% | R | 685.00 | 6.04% | R | 726.00 | 5.99% |
| (v) | Evening (18:00 - 00:00) | Per Function | R | 755.00 | R | 800.00 | 5.96% | R | 848.00 | 6.00% | R | 899.00 | 6.01% |
| (vi) | Day & Evening (08:00 - 00:00) | Per Function | R | 1 143.00 | R | 1 212.00 | 6.04% | R | 1 285.00 | 6.02% | R | 1 362.00 | 5.99% |
| (vii) | Damages Deposit (Refundable after Deduction of Damages) | Percentage op Tariff | | 50.00% | | 50.00% | 0.00% | | 50.00% | 0.00% | | 50.00% | 0.00% |
| (viii) | Late Levy (Applied 30 minutes past expiry time as indicated above) | Per Hour or Part Thereof | R | 336.00 | R | 356.00 | 5.95% | R | 377.00 | 5.90% | R | 400.00 | 6.10% |
| 13.1.4.2.2 Hall & Kitchen | | | | | | | | | | | | | |
| (i) | Hourly (Weekdays Only) | Per Function | R | 93.00 | R | 99.00 | 6.45% | R | 105.00 | 6.06% | R | 111.00 | 5.71% |
| (ii) | Morning (08:00 - 12:00) | Per Function | R | 526.00 | R | 558.00 | 6.08% | R | 591.00 | 5.91% | R | 626.00 | 5.92% |
| (iii) | Afternoon (13:00 - 18:00) | Per Function | R | 526.00 | R | 558.00 | 6.08% | R | 591.00 | 5.91% | R | 626.00 | 5.92% |
| (iv) | Day (08:00 - 18:00) | Per Function | R | 692.00 | R | 734.00 | 6.07% | R | 778.00 | 5.99% | R | 825.00 | 6.04% |
| (v) | Evening (18:00 - 00:00) | Per Function | R | 830.00 | R | 880.00 | 6.02% | R | 933.00 | 6.02% | R | 989.00 | 6.00% |
| (vi) | Day & Evening (08:00 - 00:00) | Per Function | R | 1 364.00 | R | 1 446.00 | 6.01% | R | 1 533.00 | 6.02% | R | 1 625.00 | 6.00% |
| (vii) | Damages Deposit (Refundable after Deduction of Damages) | Percentage op Tariff | | 50.00% | | 50.00% | 0.00% | | 50.00% | 0.00% | | 50.00% | 0.00% |
| (viii) | Late Levy (Applied 30 minutes past expiry time as indicated above) | Per Hour or Part Thereof | R | 336.00 | R | 356.00 | 5.95% | R | 377.00 | 5.90% | R | 400.00 | 6.10% |

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - NERSA FINAL APPROVED TARIFFS: 2018 - 2019, 2019 - 2020, 2020 - 2021 FINANCIAL YEARS

| | Deposits, Beaches and Cemeteries | Conditions | Current Tariffs: 2017 - 2018 | Budget Year: 2018 - 2019 | % Increase/ (Decrease) | Budget Year + 1: 2019 - 2020 | % Increase/ (Decrease) | Budget Year + 2: 2020 - 2021 | % Increase/ (Decrease) |
|-------------------|---|--------------------------|---------------------------------|-----------------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|
| 13.1.4.3 | Saturday, Sunday and Public Holidays | | | | | | | | |
| 13.1.4.3.1 | Hall Only | | | | | | | | |
| (i) | Hourly (Weekdays Only) | Per Function | R 111.00 | R 118.00 | 6.31% | R 125.00 | 5.93% | R 133.00 | 6.40% |
| (ii) | Morning (08:00 - 12:00) | Per Function | R 502.00 | R 532.00 | 5.98% | R 564.00 | 6.02% | R 598.00 | 6.03% |
| (iii) | Afternoon (13:00 - 18:00) | Per Function | R 502.00 | R 532.00 | 5.98% | R 564.00 | 6.02% | R 598.00 | 6.03% |
| (iv) | Day (08:00 - 18:00) | Per Function | R 688.00 | R 729.00 | 5.96% | R 773.00 | 6.04% | R 819.00 | 5.95% |
| (v) | Evening (18:00 - 00:00) | Per Function | R 812.00 | R 861.00 | 6.03% | R 913.00 | 6.04% | R 968.00 | 6.02% |
| (vi) | Day & Evening (08:00 - 00:00) | Per Function | R 1 214.00 | R 1 287.00 | 6.01% | R 1 364.00 | 5.98% | R 1 446.00 | 6.01% |
| (vii) | Damages Deposit (Refundable after Deduction of Damages) | Percentage op Tariff | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| (viii) | Late Levy (Applied 30 minutes past expiry time as indicated above) | Per Hour or Part Thereof | R 336.00 | R 356.00 | 5.95% | R 377.00 | 5.90% | R 400.00 | 6.10% |
| 13.1.4.3.2 | Hall & Kitchen | | | | | | | | |
| (i) | Hourly (Weekdays Only) | Per Function | R 106.00 | R 112.00 | 5.66% | R 119.00 | 6.25% | R 126.00 | 5.88% |
| (ii) | Morning (08:00 - 12:00) | Per Function | R 558.00 | R 591.00 | 5.91% | R 626.00 | 5.92% | R 664.00 | 6.07% |
| (iii) | Afternoon (13:00 - 18:00) | Per Function | R 558.00 | R 591.00 | 5.91% | R 626.00 | 5.92% | R 664.00 | 6.07% |
| (iv) | Day (08:00 - 18:00) | Per Function | R 754.00 | R 799.00 | 5.97% | R 847.00 | 6.01% | R 898.00 | 6.02% |
| (v) | Evening (18:00 - 00:00) | Per Function | R 897.00 | R 951.00 | 6.02% | R 1 008.00 | 5.99% | R 1 068.00 | 5.95% |
| (vi) | Day & Evening (08:00 - 00:00) | Per Function | R 1 423.00 | R 1 508.00 | 5.97% | R 1 598.00 | 5.97% | R 1 694.00 | 6.01% |
| (vii) | Damages Deposit (Refundable after Deduction of Damages) | Percentage op Tariff | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| (viii) | Late Levy (Applied 30 minutes past expiry time as indicated above) | Per Hour or Part Thereof | R 336.00 | R 356.00 | 5.95% | R 377.00 | 5.90% | R 400.00 | 6.10% |
| 13.2 | New Horizons & Kwanokuthula Community Halls Tariffs | | | | | | | | |
| 13.2.1 | All Functions | | | | | | | | |
| 13.2.1.1 | Rebate | | | | | | | | |
| (i) | Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility. | A Rebate of | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| (ii) | Written Applications for a further rebate from Organisations as mentioned above will be considered on merit. | | | | | | | | |

BITOU MUNICIPALITY - NERSA FINAL APPROVED TARIFFS: 2018 - 2019, 2019 - 2020, 2020 - 2021 FINANCIAL YEARS

| | Deposits, Beaches and Cemeteries | Conditions | Current Tariffs: 2017 - 2018 | Budget Year: 2018 - 2019 | % Increase/ (Decrease) | Budget Year + 1: 2019 - 2020 | % Increase/ (Decrease) | Budget Year + 2: 2020 - 2021 | % Increase/ (Decrease) |
|-------------------|--|--------------------------|---|-------------------------------------|-----------------------------------|---|-----------------------------------|---|-----------------------------------|
| 13.2.1.2 | Weekdays | | | | | | | | |
| 13.2.1.2.1 | Hall Only | | | | | | | | |
| (i) | Hourly (Weekdays Only) | Per Function | R 19.00 | R 20.00 | 5.26% | R 21.00 | 5.00% | R 22.00 | 4.76% |
| (ii) | Morning (08:00 - 12:00) | Per Function | R 132.00 | R 140.00 | 6.06% | R 148.00 | 5.71% | R 157.00 | 6.08% |
| (iii) | Afternoon (13:00 - 18:00) | Per Function | R 132.00 | R 140.00 | 6.06% | R 148.00 | 5.71% | R 157.00 | 6.08% |
| (iv) | Day (08:00 - 18:00) | Per Function | R 151.00 | R 160.00 | 5.96% | R 170.00 | 6.25% | R 180.00 | 5.88% |
| (v) | Evening (18:00 - 00:00) | Per Function | R 151.00 | R 160.00 | 5.96% | R 170.00 | 6.25% | R 180.00 | 5.88% |
| (vi) | Day & Evening (08:00 - 00:00) | Per Function | R 187.00 | R 198.00 | 5.88% | R 210.00 | 6.06% | R 223.00 | 6.19% |
| (vii) | Damages Deposit (Refundable after Deduction of Damages) | Percentage op Tariff | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| (viii) | Late Levy (Applied 30 minutes past expiry time as indicated above) | Per Hour or Part Thereof | R 134.00 | R 142.00 | 5.97% | R 151.00 | 6.34% | R 160.00 | 5.96% |
| 13.2.1.2.2 | Hall & Kitchen | | | | | | | | |
| (i) | Hourly (Weekdays Only) | Per Function | R 38.00 | R 40.00 | 5.26% | R 42.00 | 5.00% | R 45.00 | 7.14% |
| (ii) | Morning (08:00 - 12:00) | Per Function | R 168.00 | R 178.00 | 5.95% | R 189.00 | 6.18% | R 200.00 | 5.82% |
| (iii) | Afternoon (13:00 - 18:00) | Per Function | R 168.00 | R 178.00 | 5.95% | R 189.00 | 6.18% | R 200.00 | 5.82% |
| (iv) | Day (08:00 - 18:00) | Per Function | R 206.00 | R 218.00 | 5.83% | R 231.00 | 5.96% | R 245.00 | 6.06% |
| (v) | Evening (18:00 - 00:00) | Per Function | R 206.00 | R 218.00 | 5.83% | R 231.00 | 5.96% | R 245.00 | 6.06% |
| (vi) | Day & Evening (08:00 - 00:00) | Per Function | R 245.00 | R 260.00 | 6.12% | R 276.00 | 6.15% | R 293.00 | 6.16% |
| (vii) | Damages Deposit (Refundable after Deduction of Damages) | Percentage op Tariff | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| (viii) | Late Levy (Applied 30 minutes past expiry time as indicated above) | Per Hour or Part Thereof | R 134.00 | R 142.00 | 5.97% | R 151.00 | 6.34% | R 160.00 | 5.96% |
| 13.2.1.3 | Saturday, Sunday and Public Holidays | | | | | | | | |
| 13.2.1.3.1 | Hall Only | | | | | | | | |
| (i) | Hourly (Weekdays Only) | Per Function | R 38.00 | R 40.00 | 5.26% | R 42.00 | 5.00% | R 45.00 | 7.14% |
| (ii) | Morning (08:00 - 12:00) | Per Function | R 151.00 | R 160.00 | 5.96% | R 170.00 | 6.25% | R 180.00 | 5.88% |
| (iii) | Afternoon (13:00 - 18:00) | Per Function | R 151.00 | R 160.00 | 5.96% | R 170.00 | 6.25% | R 180.00 | 5.88% |
| (iv) | Day (08:00 - 18:00) | Per Function | R 168.00 | R 178.00 | 5.95% | R 189.00 | 6.18% | R 200.00 | 5.82% |
| (v) | Evening (18:00 - 00:00) | Per Function | R 168.00 | R 178.00 | 5.95% | R 189.00 | 6.18% | R 200.00 | 5.82% |
| (vi) | Day & Evening (08:00 - 00:00) | Per Function | R 226.00 | R 240.00 | 6.19% | R 254.00 | 5.83% | R 269.00 | 5.91% |
| (vii) | Damages Deposit (Refundable after Deduction of Damages) | Percentage op Tariff | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| (viii) | Late Levy (Applied 30 minutes past expiry time as indicated above) | Per Hour or Part Thereof | R 134.00 | R 142.00 | 5.97% | R 151.00 | 6.34% | R 160.00 | 5.96% |

*All Tariffs exclude VAT, accept if specifically mentioned.

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| | Deposits, Beaches and Cemeteries | Conditions | Current Tariffs: 2017 - 2018 | Budget Year: 2018 - 2019 | % Increase/ (Decrease) | Budget Year + 1: 2019 - 2020 | % Increase/ (Decrease) | Budget Year + 2: 2020 - 2021 | % Increase/ (Decrease) |
|-------------------|---|--------------------------|---|-------------------------------------|-----------------------------------|---|-----------------------------------|---|-----------------------------------|
| 13.2.1.3.2 | Hall & Kitchen | | | | | | | | |
| (i) | Hourly (Weekdays Only) | Per Function | R 56.00 | R 59.00 | 5.36% | R 63.00 | 6.78% | R 67.00 | 6.35% |
| (ii) | Morning (08:00 - 12:00) | Per Function | R 198.00 | R 210.00 | 6.06% | R 223.00 | 6.19% | R 236.00 | 5.83% |
| (iii) | Afternoon (13:00 - 18:00) | Per Function | R 198.00 | R 210.00 | 6.06% | R 223.00 | 6.19% | R 236.00 | 5.83% |
| (iv) | Day (08:00 - 18:00) | Per Function | R 245.00 | R 260.00 | 6.12% | R 276.00 | 6.15% | R 293.00 | 6.16% |
| (v) | Evening (18:00 - 00:00) | Per Function | R 245.00 | R 260.00 | 6.12% | R 276.00 | 6.15% | R 293.00 | 6.16% |
| (vi) | Day & Evening (08:00 - 00:00) | Per Function | R 281.00 | R 298.00 | 6.05% | R 316.00 | 6.04% | R 335.00 | 6.01% |
| (vii) | Damages Deposit (Refundable after Deduction of Damages) | Percentage op Tariff | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| (viii) | Late Levy (Applied 30 minutes past expiry time as indicated above) | Per Hour or Part Thereof | R 134.00 | R 142.00 | 5.97% | R 151.00 | 6.34% | R 160.00 | 5.96% |
| 13.3 | Green Valley, Kurland, Kranshoek & Qolweni Community Halls Tariffs | | | | | | | | |
| 13.3.1 | All Functions | | | | | | | | |
| 13.3.1.1 | Rebate | | | | | | | | |
| (i) | Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility. | A Rebate of | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| (ii) | Written Applications for a further rebate from Organisations as mentioned above will be considered on merit. | | | | | | | | |
| 13.3.1.2 | Weekdays | | | | | | | | |
| 13.3.1.2.1 | Hall Only | | | | | | | | |
| (i) | Hourly (Weekdays Only) | Per Function | R 19.00 | R 20.00 | 5.26% | R 21.00 | 5.00% | R 22.00 | 4.76% |
| (ii) | Morning (08:00 - 12:00) | Per Function | R 94.00 | R 100.00 | 6.38% | R 106.00 | 6.00% | R 112.00 | 5.66% |
| (iii) | Afternoon (13:00 - 18:00) | Per Function | R 94.00 | R 100.00 | 6.38% | R 106.00 | 6.00% | R 112.00 | 5.66% |
| (iv) | Day (08:00 - 18:00) | Per Function | R 113.00 | R 120.00 | 6.19% | R 127.00 | 5.83% | R 135.00 | 6.30% |
| (v) | Evening (18:00 - 00:00) | Per Function | R 113.00 | R 120.00 | 6.19% | R 127.00 | 5.83% | R 135.00 | 6.30% |
| (vi) | Day & Evening (08:00 - 00:00) | Per Function | R 151.00 | R 160.00 | 5.96% | R 170.00 | 6.25% | R 180.00 | 5.88% |
| (vii) | Damages Deposit (Refundable after Deduction of Damages) | Percentage op Tariff | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| (viii) | Late Levy (Applied 30 minutes past expiry time as indicated above) | Per Hour or Part Thereof | R 134.00 | R 142.00 | 5.97% | R 151.00 | 6.34% | R 160.00 | 5.96% |
| 13.3.1.3 | Saturday, Sunday and Public Holidays | | | | | | | | |
| 13.3.1.3.1 | Hall Only | | | | | | | | |
| (i) | Hourly (Weekdays Only) | Per Function | R 27.00 | R 29.00 | 7.41% | R 31.00 | 6.90% | R 33.00 | 6.45% |
| (ii) | Morning (08:00 - 12:00) | Per Function | R 113.00 | R 120.00 | 6.19% | R 127.00 | 5.83% | R 135.00 | 6.30% |
| (iii) | Afternoon (13:00 - 18:00) | Per Function | R 113.00 | R 120.00 | 6.19% | R 127.00 | 5.83% | R 135.00 | 6.30% |
| (iv) | Day (08:00 - 18:00) | Per Function | R 151.00 | R 160.00 | 5.96% | R 170.00 | 6.25% | R 180.00 | 5.88% |
| (v) | Evening (18:00 - 00:00) | Per Function | R 187.00 | R 198.00 | 5.88% | R 210.00 | 6.06% | R 223.00 | 6.19% |
| (vi) | Day & Evening (08:00 - 00:00) | Per Function | R 281.00 | R 298.00 | 6.05% | R 316.00 | 6.04% | R 335.00 | 6.01% |
| (vii) | Damages Deposit (Refundable after Deduction of Damages) | Percentage op Tariff | 50.00% | 50.00% | 0.00% | 50.00% | 0.00% | 50.00% | 0.00% |
| (viii) | Late Levy (Applied 30 minutes past expiry time as indicated above) | Per Hour or Part Thereof | R 134.00 | R 142.00 | 5.97% | R 151.00 | 6.34% | R 160.00 | 5.96% |

*All Tariffs exclude VAT, accept if specifically mentioned.

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| | Deposits, Beaches and Cemeteries | Conditions | Current Tariffs: | | Budget Year: | % Increase/ | Budget Year + 1: | % Increase/ | Budget Year + 2: | % Increase/ | | | |
|-----------------|---|----------------------------|------------------|--------|--------------|-------------|------------------|-------------|------------------|-------------|---|--------|-------|
| | | | 2017 - 2018 | | 2018 - 2019 | (Decrease) | 2019 - 2020 | (Decrease) | 2020 - 2021 | (Decrease) | | | |
| 14 | Rugbyfield Tariffs | | | | | | | | | | | | |
| 14.1 | Socials | | | | | | | | | | | | |
| 14.1.1 | Weekdays | | | | | | | | | | | | |
| 14.1.1.1 | Hall Only | | | | | | | | | | | | |
| (i) | Hourly (Weekdays Only) | Per Function | R | 64.00 | R | 68.00 | 6.25% | R | 72.00 | 5.88% | R | 76.00 | 5.56% |
| (ii) | Morning (08:00 - 12:00) | Per Function | R | 256.00 | R | 271.00 | 5.86% | R | 287.00 | 5.90% | R | 304.00 | 5.92% |
| (iii) | Afternoon (13:00 - 18:00) | Per Function | R | 256.00 | R | 271.00 | 5.86% | R | 287.00 | 5.90% | R | 304.00 | 5.92% |
| (iv) | Day (08:00 - 18:00) | Per Function | R | 597.00 | R | 633.00 | 6.03% | R | 671.00 | 6.00% | R | 711.00 | 5.96% |
| (v) | Evening (18:00 - 00:00) | Per Function | R | 597.00 | R | 633.00 | 6.03% | R | 671.00 | 6.00% | R | 711.00 | 5.96% |
| (vi) | Day & Evening (08:00 - 00:00) | Per Function | R | 597.00 | R | 633.00 | 6.03% | R | 671.00 | 6.00% | R | 711.00 | 5.96% |
| (vii) | Damages Deposit (Refundable after Deduction of Damages) | Percentage op Tariff | | 50.00% | | 50.00% | 0.00% | | 50.00% | 0.00% | | 50.00% | 0.00% |
| (viii) | Late Levy (Applied 30 minutes past expiry time as indicated above) | Per Hour or Part Thereof | R | 336.00 | R | 356.00 | 5.95% | R | 377.00 | 5.90% | R | 400.00 | 6.10% |
| 14.1.2 | Saturday, Sunday and Public Holidays | | | | | | | | | | | | |
| 14.1.2.1 | Hall Only | | | | | | | | | | | | |
| (i) | Hourly (Weekdays Only) | Per Function | R | 79.00 | R | 84.00 | 6.33% | R | 89.00 | 5.95% | R | 94.00 | 5.62% |
| (ii) | Morning (08:00 - 12:00) | Per Function | R | 311.00 | R | 330.00 | 6.11% | R | 350.00 | 6.06% | R | 371.00 | 6.00% |
| (iii) | Afternoon (13:00 - 18:00) | Per Function | R | 311.00 | R | 330.00 | 6.11% | R | 350.00 | 6.06% | R | 371.00 | 6.00% |
| (iv) | Day (08:00 - 18:00) | Per Function | R | 721.00 | R | 764.00 | 5.96% | R | 810.00 | 6.02% | R | 859.00 | 6.05% |
| (v) | Evening (18:00 - 00:00) | Per Function | R | 721.00 | R | 764.00 | 5.96% | R | 810.00 | 6.02% | R | 859.00 | 6.05% |
| (vi) | Day & Evening (08:00 - 00:00) | Per Function | R | 721.00 | R | 764.00 | 5.96% | R | 810.00 | 6.02% | R | 859.00 | 6.05% |
| (vii) | Damages Deposit (Refundable after Deduction of Damages) | Percentage op Tariff | | 50.00% | | 50.00% | 0.00% | | 50.00% | 0.00% | | 50.00% | 0.00% |
| (viii) | Late Levy (Applied 30 minutes past expiry time as indicated above) | Per Hour or Part Thereof | R | 336.00 | R | 356.00 | 5.95% | R | 377.00 | 5.90% | R | 400.00 | 6.10% |
| 15 | Sundry Tariffs | | | | | | | | | | | | |
| 15.1 | Use of Fax Machine | | | | | | | | | | | | |
| (i) | Incoming | Per A4 Page | R | 2.42 | R | 2.49 | 2.89% | R | 2.56 | 2.81% | R | 2.71 | 5.86% |
| (ii) | Outgoing | Per A4 Page | R | 5.15 | R | 5.30 | 2.91% | R | 5.46 | 3.02% | R | 5.79 | 6.04% |
| 15.2 | Information To Public | | | | | | | | | | | | |
| (i) | Inspection of any Deed, Document, Diagram | | R | 7.90 | R | 8.40 | 6.33% | R | 8.90 | 5.95% | R | 9.40 | 5.62% |
| (ii) | Rates Clearance Certificate Fees - Electronic Application | Per Application | R | 78.00 | R | 83.00 | 6.41% | R | 88.00 | 6.02% | R | 93.00 | 5.68% |
| (iii) | Rates Clearance Certificate Fees - Electronic Application other than electronic | Per Application | R | 236.00 | R | 250.00 | 5.93% | R | 265.00 | 6.00% | R | 281.00 | 6.04% |
| (iv) | Search of index to any account not in service register | Per Account per 10 Minutes | R | 19.00 | R | 20.00 | 5.26% | R | 21.00 | 5.00% | R | 22.00 | 4.76% |
| (v) | Search of index to any account in service register | Per Account per 10 Minutes | R | 19.00 | R | 20.00 | 5.26% | R | 21.00 | 5.00% | R | 22.00 | 4.76% |

*All Tariffs exclude VAT, accept if specifically mentioned.

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| | Deposits, Beaches and Cemeteries | Conditions | Current Tariffs: 2017 - 2018 | Budget Year: 2018 - 2019 | % Increase/ (Decrease) | Budget Year + 1: 2019 - 2020 | % Increase/ (Decrease) | Budget Year + 2: 2020 - 2021 | % Increase/ (Decrease) |
|---------------|--|------------------------------------|---------------------------------|-----------------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|
| 15.3 | General | | | | | | | | |
| (i) | Cost of Telephone Call | | Telkom Tariffs + 20% | Telkom Tariffs + 20% | | Telkom Tariffs + 20% | | Telkom Tariffs + 20% | |
| (ii) | Schedule of Rates Clearance Issued | | R 142.00 | R 151.00 | 6.34% | R 160.00 | 5.96% | R 170.00 | 6.25% |
| (iii) | Address List | Per 20 Printed Pages | R 414.00 | R 439.00 | 6.04% | R 465.00 | 5.92% | R 493.00 | 6.02% |
| (iv) | Address Labels | | | | | | | | |
| (v) | Address List on CD | Per 10 Printed Sticky Label Sheets | R 619.00 | R 656.00 | 5.98% | R 695.00 | 5.95% | R 737.00 | 6.04% |
| (vi) | A4 - Photostats | Per CD | R 414.00 | R 439.00 | 6.04% | R 465.00 | 5.92% | R 493.00 | 6.02% |
| (vii) | A3 - Photostats | Per Page | R 2.42 | R 2.49 | 2.89% | R 2.56 | 2.81% | R 2.71 | 5.86% |
| (viii) | Event Management | Per Page | R 2.58 | R 2.66 | 3.10% | R 2.74 | 3.01% | R 2.90 | 5.84% |
| (ix) | Credit Listing Fee for Non-payment purpose (Tariff Dis-continued) | Per Incident | R 2 822.00 | R 2 991.00 | 5.99% | R 3 170.00 | 5.98% | R 3 360.00 | 5.99% |
| (x) | Credit Listing Fee for Non-payment purpose | Per Incident | R 63.00 | R - | -100.00% | R - | 0.00% | R - | 0.00% |
| (xi) | Credit Listing Fee for Non-payment purpose | Cost Plus 10% | R 63.00 | Cost Plus 10% | New | Cost Plus 10% | 0.00% | Cost Plus 10% | 0.00% |
| (xii) | SMS (Contact) Fee for Non-payment purpose | Per Incident | R 14.00 | R 15.00 | 7.14% | R 16.00 | 6.67% | R 17.00 | 6.25% |
| (xiii) | Tracing Fee for Non-payment purpose (Tariff Dis-continued) | Per Incident | R 63.00 | R - | -100.00% | R - | 0.00% | R - | 0.00% |
| (xiv) | Tracing Fee for Non-payment purpose | Cost Plus 10% | R 63.00 | Cost Plus 10% | New | Cost Plus 10% | 0.00% | Cost Plus 10% | 0.00% |
| (xv) | Final Notice Fee for non-payment Purposes | Per Incident | R 63.00 | R 67.00 | 6.35% | R 71.00 | 5.97% | R 75.00 | 5.63% |
| (xvi) | General Notice meter not accessible/unreadable | Per Incident | R 20.00 | R 20.00 | 0.00% | R 21.00 | 5.00% | R 22.00 | 4.76% |
| (xvii) | Interim valuation request fee | Per Application | R 400.00 | R 400.00 | 0.00% | R 424.00 | 6.00% | R 449.00 | 5.90% |
| 15.4 | Wrong Bank Account, Wrong References and Unpaid Items | | | | | | | | |
| (i) | Fee for unpaid items due to wrong bank account details, wrong reference number furnished for direct payments or internet payments, traffic fine reference used for water & Electricity accounts and "not provided for" payments. | Per Incident | R 127.00 | R 135.00 | 6.30% | R 143.00 | 5.93% | R 152.00 | 6.29% |
| 15.5 | Traffic Services | | | | | | | | |
| 15.5.1 | Disable Disc | | | | | | | | |
| (i) | Application | Per Application | R 56.41 | R 59.79 | 5.99% | R 63.38 | 6.00% | R 67.18 | 6.00% |
| (ii) | Issue | Per Application | R 28.22 | R 29.91 | 5.99% | R 31.70 | 5.98% | R 33.60 | 5.99% |
| 15.5.2 | General | | | | | | | | |
| (i) | Application Fees for Events / Sports | | R 630.00 | R 670.00 | 6.35% | R 710.00 | 5.97% | R 750.00 | 5.63% |
| (ii) | Traffic Officer | Per Hour Per Officer | R 317.00 | R 336.00 | 5.99% | R 356.00 | 5.95% | R 377.00 | 5.90% |
| (iii) | Private Functions | Per Hour Per Officer | R 317.00 | R 336.00 | 5.99% | R 356.00 | 5.95% | R 377.00 | 5.90% |
| (iv) | Impounding of Vehicle (Storage Fees) | Per Day | R 63.00 | R 67.00 | 6.35% | R 71.00 | 5.97% | R 75.00 | 5.63% |
| (v) | Impounding of Vehicle (Tow In Fees) | Cost Plus | 15.00% | 15.00% | 0.00% | 15.00% | 0.00% | 15.00% | 0.00% |
| (vi) | Escorting of Funerals | | Free | Free | 0.00% | Free | 0.00% | Free | 0.00% |
| (vii) | Escorts - Vehicles | Per Hour Per Officer | R 317.00 | R 336.00 | 5.99% | R 356.00 | 5.95% | R 377.00 | 5.90% |
| (viii) | Road Closure with Officers | Per Hour Per Officer | R 317.00 | R 336.00 | 5.99% | R 356.00 | 5.95% | R 377.00 | 5.90% |
| (ix) | Street Closure without Traffic Officer Assistance | | R 317.00 | R 336.00 | 5.99% | R 356.00 | 5.95% | R 377.00 | 5.90% |
| (x) | Road markings - Private Premises | Cost Plus | 15.00% | 15.00% | 0.00% | 15.00% | 0.00% | 15.00% | 0.00% |
| (xi) | Road Traffic Signs - Private | Cost Plus | 15.00% | 15.00% | 0.00% | 15.00% | 0.00% | 15.00% | 0.00% |

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - NERSA FINAL APPROVED TARIFFS: 2018 - 2019, 2019 - 2020, 2020 - 2021 FINANCIAL YEARS

| | Deposits, Beaches and Cemeteries | Conditions | Current Tariffs: 2017 - 2018 | Budget Year: 2018 - 2019 | % Increase/ (Decrease) | Budget Year + 1: 2019 - 2020 | % Increase/ (Decrease) | Budget Year + 2: 2020 - 2021 | % Increase/ (Decrease) |
|-----------------|---|--|---------------------------------|-----------------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|
| 15.6 | Vehicles | | | | | | | | |
| (i) | Patrol Vehicle | Per Vehicle per Event | R 142.00 | R 151.00 | 6.34% | R 160.00 | 5.96% | R 170.00 | 6.25% |
| 15.7 | Rentals | | | | | | | | |
| 15.7.1 | Dwellings | | | | | | | | |
| (i) | 1 Bedroom House | Per Month | R 60.00 | R 64.00 | 6.67% | R 68.00 | 6.25% | R 72.00 | 5.88% |
| (ii) | 2 Bedroom House | Per Month | R 100.00 | R 106.00 | 6.00% | R 112.00 | 5.66% | R 119.00 | 6.25% |
| (iii) | 3 Bedroom House | Per Month | R 129.00 | R 137.00 | 6.20% | R 145.00 | 5.84% | R 154.00 | 6.21% |
| (iv) | 2 Bedroom Wooden House | Per Month | R 139.00 | R 147.00 | 5.76% | R 156.00 | 6.12% | R 165.00 | 5.77% |
| (v) | 3 Bedroom Wooden House | Per Month | R 199.00 | R 211.00 | 6.03% | R 224.00 | 6.16% | R 237.00 | 5.80% |
| 15.7.2 | Hawker Sites | | | | | | | | |
| 15.7.2.1 | Informal trading licenses / permits | | | | | | | | |
| (i) | Annual license / permit application | Non-Refundable application fee, excluding all rentals. | R 770.00 | R 820.00 | 6.49% | R 870.00 | 6.10% | R 920.00 | 5.75% |
| 15.7.2.2 | May - October | | | | | | | | |
| (i) | Unimproved sites non-beaches (Nominal amount) | Per Month | R 66.00 | R 70.00 | 6.06% | R 74.00 | 5.71% | R 78.00 | 5.41% |
| (ii) | Unimproved sites beaches (Nominal amount) | Per Month | R 350.00 | R 350.00 | 0.00% | R 370.00 | 5.71% | R 390.00 | 5.41% |
| (iii) | Serviced / improved stalls beaches (Market related rental) | Per Month | R 500.00 | R 500.00 | 0.00% | R 530.00 | 6.00% | R 560.00 | 5.66% |
| (iv) | Serviced / improved stalls non-beaches (Market related rental) | Per Month | R 220.00 | R 230.00 | 4.55% | R 240.00 | 4.35% | R 250.00 | 4.17% |
| (v) | Trading from space other than demarcated site or stall (Nominal amount) | Per Month | R 630.00 | R 670.00 | 6.35% | R 710.00 | 5.97% | R 750.00 | 5.63% |
| 15.7.2.3 | November - April | | | | | | | | |
| (i) | Unimproved sites non-beaches (Nominal amount) | Per Month | R 66.00 | R 70.00 | 6.06% | R 74.00 | 5.71% | R 78.00 | 5.41% |
| (ii) | Unimproved sites beaches (Nominal amount) | Per Month | R 350.00 | R 370.00 | 5.71% | R 390.00 | 5.41% | R 410.00 | 5.13% |
| (iii) | Serviced / improved stalls beaches (Market related rental) | Per Month | R 500.00 | R 530.00 | 6.00% | R 560.00 | 5.66% | R 590.00 | 5.36% |
| (iv) | Serviced / improved stalls non-beaches (Market related rental) | Per Month | R 220.00 | R 230.00 | 4.55% | R 240.00 | 4.35% | R 250.00 | 4.17% |
| (v) | Trading from space other than demarcated site or stall (Nominal amount) | Per Month | R 830.00 | R 880.00 | 6.02% | R 930.00 | 5.68% | R 990.00 | 6.45% |
| 15.7.3 | Other | | | | | | | | |
| (i) | Beacon Island Flats: Per Room (Excluding Municipal Employees) | Per Month | R 423.00 | R 448.00 | 5.91% | R 475.00 | 6.03% | R 504.00 | 6.11% |
| (ii) | New Horizons Hostel: (Services will be charged Separate) | Per Month | R 142.00 | R 151.00 | 6.34% | R 160.00 | 5.96% | R 170.00 | 6.25% |
| (iii) | Garden Sites: Small Holdings | Per Month | R 346.00 | R 367.00 | 6.07% | R 389.00 | 5.99% | R 412.00 | 5.91% |
| (iv) | Industrial Sites | Per Month | R 81.00 | R 86.00 | 6.17% | R 91.00 | 5.81% | R 96.00 | 5.49% |
| (v) | Business Sites | Per Month | R 120.00 | R 127.00 | 5.83% | R 135.00 | 6.30% | R 143.00 | 5.93% |
| (vi) | Penalty for Late Payment of Service Charges | | Prime + 1 % | Prime + 1 % | | Prime + 1 % | | Prime + 1 % | |
| (vii) | Hire of Plants at Municipal Halls / Facilities (Tariff Dis-Continued) | | R 376.00 | - | -100.00% | - | 0.00% | - | 0.00% |
| (vii) | Vacant stands(cleaning and clearing) | Per meter | - | R 2.00 | New | R 2.00 | 0.00% | R 2.00 | 0.00% |

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BITOU MUNICIPALITY - NERSA FINAL APPROVED TARIFFS: 2018 - 2019, 2019 - 2020, 2020 - 2021 FINANCIAL YEARS

| | Deposits, Beaches and Cemeteries | Conditions | Current Tariffs: 2017 - 2018 | Budget Year: 2018 - 2019 | % Increase/ (Decrease) | Budget Year + 1: 2019 - 2020 | % Increase/ (Decrease) | Budget Year + 2: 2020 - 2021 | % Increase/ (Decrease) |
|---------------|--|--------------|---------------------------------|-----------------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|
| 15.8 | Telecommunications Clocation & Access Charges | | | | | | | | |
| 15.8.1 | Site Access Charge | | | | | | | | |
| (i) | Access to site including 2 X in hours call outs, charged per lease agreement per month, site charge includes all electrical fees, excludes any instalation fees. | Per Unit | R - | R 500.00 | New | R 530.00 | 6.00% | R 561.80 | 6.00% |
| 15.8.2 | In Hours call out charge | | | | | | | | |
| (i) | Site Access requested , any time inside of the mandated municipal working hours | Per Call Out | R - | R 500.00 | New | R 530.00 | 6.00% | R 561.80 | 6.00% |
| 15.8.3 | Out of hours call out charge | | | | | | | | |
| (i) | Site access requested, any time outside of the mandated municipal working hours | Per Call Out | R - | R 1 000.00 | New | R 1 060.00 | 6.00% | R 1 123.60 | 6.00% |
| 15.8.4 | Per Site Charge | | | | | | | | |
| (i) | Defined as a one standard footprint of a 3 meter lattice mask no longer than 500mm X 500mm, meeting all the municipal standars | Per Site | R - | R 500.00 | New | R 530.00 | 6.00% | R 561.80 | 6.00% |
| 15.8.5 | Open Band Device Charge | | | | | | | | |
| (i) | Describe as any device not requiring an ICASA license | Per Site | R - | R 500.00 | New | R 530.00 | 6.00% | R 561.80 | 6.00% |
| 15.8.6 | Licensed Band Device Charge | | | | | | | | |
| (i) | Describe as any device not requiring an ICASA license | Per Device | R - | R 500.00 | New | R 530.00 | 6.00% | R 561.80 | 6.00% |

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