			<b>ANNEXURE</b>	В					
PROJECT NAME	PROJECT DESCRITION	PROJECT IDP CODES	MULTI OR SINGLE YEAR	WARD	FUNDING	PROJECT MANAGER	FINAL BUDGET 2023- 2024	FINAL BUDGET 2024- 2025	FINAL BUDGET 2024- 2025
ROADS, STORMWATER AND BUILDINGS									
MAINTENANCE							13,669,128.93	100,000.00	5,000,000.00
	LUDGO ADUNG OF STORMULATER/AMSTERDIAM (TEM)								
NEW HORIZONS STORMWATER LIBORADES	UPGRADING OF STORMWATER(MASTERPLAN ITEM) - New	RDS2201	MULTIVEAD	4	BORROWINGS	MR Z MPUTA	1,000,000.00		5,000,000.00
NEW HORIZONS-STORMWATER UPGRADES	Horizon UPGRADING OF STORMWATER(MASTERPLAN ITEM) -	KDS2201	MULTI-YEAR	4	BURKUWINGS	MR Z MPUTA	1,000,000.00	-	5,000,000.00
WITTEDRIFT-STORMWATER UPGRADES	Wittedrift	RDS2221	SINGLE-YEAR	7	BORROWINGS	MR Z MPUTA	5,000,000.00	_	_
SPEEDHUMPS	CONSTRUCTION OF SPEEDHUMPS	RDS2221	MULTI-YEAR	ALL WARDS	AFR	MR Z MPUTA	100,000.00	100,000.00	-
UPGRADING OF ALL GRAVEL ROADS IN KRANSHOEK	UPGRADING OF ALL GRAVEL ROADS IN KRANSHOEK WITH	ND32203	WOLTI-TEAK	ALL WAILDS	AIN	WIN Z IVIF OTA	100,000.00	100,000.00	
WITH SURFACING	SURFACING	RDS2208	SINGLE-YEAR	7	MIG	MR MJ RHOSDE	3,269,128.93		
QOLWENI/BOSSIESGIF PHASE 4	Construction of road network for 350 erven with related stormwater	RD2303	SINGLE-YEAR	3	INFORMAL SETTLEMENT UPGRADING PARTNERSHIP GRANT	MR F MAKI	2,800,000.00	-	-
KURLAND (1500): NEW ROADS	Construction of road network for 1500 erven with related stormwater	RD2304	SINGLE-YEAR	1	INFORMAL SETTLEMENT UPGRADING PARTNERSHIP GRANT	MR F MAKI	1,500,000.00	-	-
WATER SERVICES: WASTE WATER PURIFICATION							17,896,452.22	29,294,083.96	27,657,123.04
PUMP STATION EQUIPMENT	Capital Spares: new pumps, motors and fittings	WWP2301	MULTI-YEAR	ALL WARDS	AFR	MR MJ RHODE	2,500,000.00	2,500,000.00	2,500,000.00
	Upgrade internal sewer reticulation based on the master plan								
UPGRADE SEWER RETIC	and Operational requirements	WWP2302	MULTI-YEAR	ALL WARDS	AFR	MR MJ RHODE	2,000,000.00	3,000,000.00	3,000,000.00
HEIDELAND SEWAGE PUMP STATION (SPS)	Upgrade of Pump Station	SPS130	SINGLE-YEAR	2	BORROWINGS	MR MJ RHODE	2,500,000.00	-	-
KURLAND OLD SPS(KURLAND PS2)	Upgrade of Pump Station	WWP2303	MULTI-YEAR	1	BORROWINGS	MR MJ RHODE	1,800,000.00	3,000,000.00	-
	Security Measures to meet legislative compliance by DWS -								
SECURITY FENCING - WASTE WATER PLANTS	Greendrop programme	WWP2304	MULTI-YEAR	ALL WARDS	BORROWINGS	MR MJ RHODE	3,500,000.00	3,000,000.00	3,000,000.00
KURLAND Waste Water Treatment Works	KURLAND Waste Water Treatment Works	WWP2305	MULTI-YEAR	1	MIG	MR MJ RHODE	434,782.61	9,309,565.22	8,614,814.99
KWANO/KRANSHOEK: UPGRADING OF SEWER INFRASTRUCTURE	KWANO: UPGRADING OF SEWER INFRASTRUCTURE	WWP2306	MULTI-YEAR	5 & 7	MIG	MR MJ RHODE	434,782.61	8,049,736.13	7,435,788.04
GREEN VALLEY: UPGRADING OF BULK SEWER	GREEN VALLEY: UPGRADING OF BULK SEWER	WWP2306 WWP2307	MULTI-YEAR	1	MIG	MR MJ RHODE	434,/82.01	434,782.61	3,106,520.00
Qolweni/Bossiesgif Phase 4B: Upgrading of Sewer	Construction of sewer reticulation for 350 erven	WWP2307	SINGLE-YEAR	3	INFORMAL SETTLEMENT UPGRADING PARTNERSHIP GRANT		2,450,000.00	434,/82.61	3,100,320.00
KWANOKUTHULA-BOXER SHOPPING CENTRE	WATER AND SANITATION AUGMENTATION LEVIES FOR ERF 7210, BOXER SHOPPING CENTER, KWANOKUTHULA, WARD 5	WWP2311	SINGLE-YEAR	5	AFR	MR MJ RHODE	1,676,887.00	-	-
KURLAND (1500): NEW SEWER	Construction of sewer reticulation for 1500 erven	WWP2312	SINGLE-YEAR	1	INFORMAL SETTLEMENT UPGRADING PARTNERSHIP GRANT	MR F MAKI	600,000.00		

ELECTRICAL AND MECHANICAL ENGINEERING SERVICES							23,740,689.13	27,449,149.09	41,458,639.30
							20)7 10,003120	27) 1.15)2.15105	12) 130,003100
	Supply and Delivery of Extension Ladders, Proximity Testers,								
	Bag Switches, Earthing Kits, Megger, Cable Locator, Digital								
	Flukes, Cutting Torch, Hydraulic Crimpers, Cordless Grinders,								
MACHINERY AND EQUIPMENT	Rotary Drill, Chain Saws, Pole Pruners	ELE2220	MULTI-YEAR	ADMINISTRATIVE	AFR	MRS A MOODIEN	203,950.00	201,523.00	1,492,048.00
	Capital spares: replace defective mini-subs and transformer						,	,	
PLETT: ASSET REPLACEMENT	and RMUs in all areas	ELE2301	MULTI-YEAR	ADMINISTRATIVE	AFR	MR MS KWAMPA	2,360,000.00	2,743,200.00	3,499,200.00
	Mobile Genset for back up supply for operational requirements-			_			,,	, .,	.,,
PLETT: NEW GENERATORS	10Kva	ELE2302	MULTI-YEAR	ALL WARDS	AFR	MR MS KWAMPA	50,000.00	_	
	Master Plan Project: Supply and Install Scada Systems at						00,000.00		
1	various substations to facilitateeffective Outage Management								
	the future Smart Grid Automation for Renewable Energy								
SCADA SYSTEMS	Projects	ELE2303	MULTI-YEAR	ALL WARDS	AFR	MR MS KWAMPA	650,000.00	850,000.00	1,500,000.00
SO IS TOTAL III	Maintenance Related: Replacing faulty metering units - to	LLLLUGG	WOETT TEXAS	7122 17711100	,	THE THE REST OF THE PERSON OF	030,000.00	030,000.00	1,500,000.00
REPLACE FAULTY MV METER UNIT	enhance revenue collection	ELE2304	MULTI-YEAR	ALL WARDS	AFR	MR MS KWAMPA	795,000.00	850,000.00	900,000.00
NEI EACE FACETT WIT WETER ONLY	Replace MV Overhead Line with Underground Cable to reduce	LLLZSOT	WIGETI TEAR	ALL WAILDS	73110	IVII VIS KVAVII A	733,000.00	030,000.00	300,000.00
GOOSEVALLEY: UPGRADE MAIN SUPPLY	outages	ELE2205	MULTI-YEAR	2	AFR	MR MS KWAMPA	650.000.00	1.000.000.00	2.000.000.00
GOOSEVALLET. OF GRADE WAITS SOFFET	Masterplan Project: Brakkloof 66kV New 20MVA Transformer	LLLZZOS	WIGETI-TEAK		ALIX	IVIK IVIS KWAIVIFA	030,000.00	1,000,000.00	2,000,000.00
	for firm capacity and allow for maintenance on existing			MULTIPLE					
BRAKKLOOF NEW 20MVA 66/11KV TRF	Transformers	ELE2206	MULTI-YEAR	_	BORROWINGS	MR MS KWAMPA	3,661,000.00	4,000,000.00	8,165,000.00
BRAKKLOOF NEW ZOWIVA GOJIIKV TRF	Ageing Low Voltage Networks to be upgraded with	ELEZZOO	IVIOL11-1EAK	MULTIPLE	BORROWINGS	IVIK IVIS KWAIVIFA	3,001,000.00	4,000,000.00	8,103,000.00
PLETT: UPGRADE O/H TO U/G NETWORK (LV)	underground	ELE2307	MULTI-YEAR	-	AFR	MR MS KWAMPA	1,150,000.00	2,916,600.00	1,000,000.00
FLETT. OF GRADE O/H TO O/G NETWORK (LV)	New/Upgrade of Electrical Networks in Informal Settlements in	ELEZ307	IVIOL11-1EAK	MULTIPLE WARDS		IVIK IVIS KWAIVIFA	1,130,000.00	2,910,000.00	1,000,000.00
ELECTRIFICATION OF INFORMAL SETTLEMENT	the greater Bitou Area	ELE2204	MULTI-YEAR	(1,3,5 &6)	BORROWINGS	MR MS KWAMPA	3,000,000.00	2,182,000.00	1,000,000.00
ELECTRIFICATION OF INFORMAL SETTLEMENT	the greater bitou Area	ELEZZU4	IVIOL11-TEAK	MULTIPLE WARDS		IVIK IVIS KWAIVIFA	3,000,000.00	2,162,000.00	1,000,000.00
NEW HIGH MAST LIGHTS	High Mast Lights with Backup Supply In greater Bitou Area	ELE2309	MULTI-YEAR	(1,4,5&6)	AFR	MR MS KWAMPA	660,000.00	680,000.00	700 000 00
NEW HIGH MAST LIGHTS		ELEZSOS	IVIOL11-TEAK	MULTIPLE WARDS		IVIK IVIS KWAIVIFA	000,000.00	080,000.00	700,000.00
SECURITY KEY SITES	Provision of security at various key sites to prevent theft and vandalism	ELE2208	MULTI-YEAR	(2,4,5&6)	AFR	MR MS KWAMPA	400,000.00	200,000.00	200,000.00
SECURITY NET SITES	Masterplan Project: Replace Radial MV supply between MS-	ELEZZUO	WULTI-TEAK	(2,4,500)	AFK	IVIR IVIS KWAIVIPA	400,000.00	200,000.00	200,000.00
REPLACE MV RADIAL SUPPLY		EL E2211	MULTI-YEAR	2	AFR	MR MS KWAMPA	890,000.00	890,000.00	
NEW STREETLIGHTS	Ray and MS-Strydom	ELE2311 ELE2210	SINGLE-YEAR	ALL WARDS	BORROWINGS	MR MS KWAMPA	890,000.00	890,000.00	5,244,903.00
NEW STREETLIGHTS	New Streetlights	ELEZZIU	SINGLE-TEAR	ALL WARDS	BURKUWINGS	IVIR IVIS KWAIVIPA	-	-	5,244,905.00
DEDI ACEMENT OF THE FAULTY CARLE MUTTERDIET	Masterplan Project: Replace Faulty Underground Cable to	ELE2213	A ALLI TI VE A D	1	BORROWINGS	MR MS KWAMPA		000 000 00	
REPLACEMENT OF THE FAULTY CABLE WITTEDRIFT	complete Ring Feed	ELEZZ13	MULTI-YEAR			IVIR IVIS KWAIVIPA	-	988,000.00	
44/9// 19/9/ 19/9/4 19 44/9 554 5/19 5747/5/15	Masterplan Project: New MV Feeders between SS New	51 5004 4	CINICIE VEAR	MULTIPLE WARDS					2 705 000 00
11KV LINKS KWANO AND SS1 SUB STATIONS	Horizons and Erf 34/438.	ELE2214	SINGLE-YEAR	(4,5&6)	BORROWINGS	MR MS KWAMPA	-	-	3,796,000.00
441.7.1.18.195.19.14.10.70.1.18.14.10.00	Masterplan Project: Upgrade Golf Course and Ladywood 11kV	5150045		MULTIPLE WARDS					4 40 4 00 =
11kV LINKS KWANO TO LADYWOOD	Overhead Lines to SS Kwano, MV Cable and Circuit Breaker	ELE2315	SINGLE-YEAR	(4,5&6)	BORROWINGS	MR MS KWAMPA	-	-	1,194,097.00
	Create Additional Feed Supply for Keurbooms to allow		l						
KEURBOOMS: UPGRADE NETWORK	contingency and continuity of supply	ELE2218	MULTI-YEAR	1	BORROWINGS	MR MS KWAMPA	5,989,000.00	5,600,000.00	5,550,000.00
ELECTRIFICATION OF 204 HOUSEHOLD FOR EBENEZER			1						
PHASE A	ELECTRIFICATION OF 204 HOUSEHOLD FOR EBENEZER PHASE A	ELE2317	SINGLE-YEAR	4	INEP	MR MS KWAMPA	3,281,739.13	4,347,826.09	5,217,391.30

FLEET MANAGEMENT							18,280,000.00	792,516.00	1,500,000.00
	2 POST LIFT , VEHICLE DIAGNOSTIC KIT ,TOOLS-MECHANICAL								
TOOLS AND EQUIPMENT	WORKSHOP	FLT2301	MULTI-YEAR	ADMINISTRATIVE	AFR	MR S SUNKAR	180,000.00	-	100,000.00
2X NEW LDV WITH POLICE CANOPIES -LAW									
ENFORCEMENT	2X NEW LDV WITH POLICE CANOPIES -LAW ENFORCEMENT	FLT2302	MULTI-YEAR	ADMINISTRATIVE	BORROWINGS	MR S SUNKAR	650,000.00	-	1,400,000.00
1X HATCHBACK-METER READING	HATCHBACK -REVENUE COLLECTION	FLT2303	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR S SUNKAR	250,000.00	-	-
1X NEW HOOKLIFT TRUCK-WASTE MANAGEMENT	1 X NEW HOOKLIFT TRUCK	FLT2305	SINGLE-YEAR	ADMINISTRATIVE	BORROWINGS	MR S SUNKAR	3,000,000.00	-	-
3X NEW 15CUBE COMPACTORS- WASTE MANAGEMENT	3 X NEW 15 CUBE COMPACTORS	FLT2306	SINGLE-YEAR	ADMINISTRATIVE	BORROWINGS	MR S SUNKAR	5,500,000.00	_	_
FRONT END LOADER- WASTE MANAGEMENT	FRONT END LOADER	FLT2307	SINGLE-YEAR	ADMINISTRATIVE	BORROWINGS	MR S SUNKAR	1,600,000,00		-
2X LDV WITH CANOPY- WATER SERVICES	3X LDV WITH CANOPY- WATER SERVICES-REPLACEMNTS	FLT2308	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR S SUNKAR	900.000.00		-
CONVERT OLD COMPACTOR FOR SKIP LOADING-WASTE		1212000	SHITOLE TEXT	7,5,1111,011,011,01	,	WIN S SOLUTION	300,000.00		
MANAGEMENT	CONVERT OLD COMPACTOR FOR SKIP LOADING.	FLT2309	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR S SUNKAR	700,000.00	_	_
2X LDV'S-ELECTRICITY	2X LDV'S-ELECTRICITY	FLT2310	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR S SUNKAR	900,000.00		-
5X HIGH COMPACTION CONTAINERS	5X HIGH COMPACTION CONTAINERS	FLT2311	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR S SUNKAR	800,000.00	792,516.00	-
HEAVY DUTY TRAILER	HEAVY DUTY TRAILER	FLT2312	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR S SUNKAR	800,000.00	-	_
3 in 1 Compactor Conversion for Skip Loading & Hook-	3 in 1 Compactor Conversion for Skip Loading & Hook-lift						500,000.00		
lift Purpose	Purpose	FLT2313	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR S SUNKAR	1,000,000.00	_	_
3X OFFICIAL VEHICLES OFFICE BEARERS	3X POLITICAL OFFICAIL VEHICLES	FLT2314	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR S SUNKAR	2,000,000.00		_
SA STITICINE VERTICES STITICE SETTLENS	SAT OF THORE OF TO ME VEHICLES	12.2021	SHITOLE TEXT	7,5,1111,011,011,01	,	WIN S SOLUTION	2,000,000.00		
WATER SERVICES: WATER DISTRIBUTION							27,349,759.59	17,977,298.61	7,058,752.00
TOOLS AND EQUIPMENT	GENERAL TOOLS & EQUIPMENT	WTR2301	MULTI-YEAR	ADMINISTRATIVE	AFR	MR E OOSTHUIZEN	168,929.00	200,000.00	250,000.00
PUMP STATION EQUIPMENT	Capital Spares: new pumps, motors and fittings	WTR2302	MULTI-YEAR	ALL WARDS	AFR	MR MJ RHODE	2,000,000.00	2,092,516.00	2,608,752.00
KURLAND: UPGRADE WTW	UPGRADE WORKS FROM 0.6 TO 1.2MI	WTR2303	MULTI-YEAR	1	BORROWINGS	MR MJ RHODE	5,200,000.00	3,800,000.00	950,000.00
REPLACEMENT OF AC PIPES	REPLACEMENT OF AC PIPES	WTR2304	MULTI-YEAR	ALL WARDS	AFR	MR E OOSTHUIZEN	2,000,000.00	2,500,000.00	3,000,000.00
WATER DEMAND MANAGEMENT	Domestic meters and water saving devices	WTR2205	MULTI-YEAR	ALL WARDS	AFR	MR E OOSTHUIZEN	200,000.00	200,000.00	250,000.00
GREENVALLEY: NEW/ UPGRADE BULK WATER	UPGRADE TO WATER PUMP STATION AND PIPELINE	WTR2306	CINICIE						
NATURES VALLEY RESERVOIR			SINGLE	1	BORROWINGS	MR MJ RHODE	1,400,000.00	-	-
NATURES VALLET RESERVOIR	NATURES VALLEY RESERVOIR UPGRADE	WAT2211	MULTI-YEAR	1 1	BORROWINGS BORROWINGS	MR MJ RHODE MR MJ RHODE	1,400,000.00	4,250,000.00	-
		WAT2211	MULTI-YEAR		BORROWINGS	MR MJ RHODE	1,400,000.00		-
NATURES VALLEY WTW	NATURES VALLEY WTW UPGRADE - CAPITAL REPLACEMENTS	WAT2211 WAT2212	MULTI-YEAR MULTI-YEAR	1	BORROWINGS BORROWINGS	MR MJ RHODE MR MJ RHODE	-	- 4,250,000.00 4,500,000.00	-
NATURES VALLEY WTW PLETT WTW: NEW PUMP STATION	NATURES VALLEY WTW UPGRADE - CAPITAL REPLACEMENTS PLETT WTW: NEW PUMP STATION	WAT2211 WAT2212 WATR230	MULTI-YEAR  MULTI-YEAR  SINGLE	1	BORROWINGS BORROWINGS MIG	MR MJ RHODE MR MJ RHODE MR MJ RHODE	1,400,000.00 - - - 13,730,830.59	4,500,000.00	- - - -
NATURES VALLEY WTW	NATURES VALLEY WTW UPGRADE - CAPITAL REPLACEMENTS	WAT2211 WAT2212	MULTI-YEAR MULTI-YEAR	1 1 ALL WARDS	BORROWINGS BORROWINGS	MR MJ RHODE MR MJ RHODE	-		-
NATURES VALLEY WTW PLETT WTW: NEW PUMP STATION GREENVALLEY: NEW/ UPGRADE BULK WATER	NATURES VALLEY WTW UPGRADE - CAPITAL REPLACEMENTS PLETT WTW: NEW PUMP STATION	WAT2211 WAT2212 WATR230	MULTI-YEAR  MULTI-YEAR  SINGLE	1 1 ALL WARDS	BORROWINGS BORROWINGS MIG MIG INFORMAL SETTLEMENT	MR MJ RHODE  MR MJ RHODE  MR MJ RHODE  MR MJ RHODE	-	4,500,000.00	
NATURES VALLEY WTW PLETT WTW: NEW PUMP STATION	NATURES VALLEY WTW UPGRADE - CAPITAL REPLACEMENTS PLETT WTW: NEW PUMP STATION GREENVALLEY: NEW/ UPGRADE BULK WATER	WAT2211 WAT2212 WATR230 WTR2308	MULTI-YEAR  MULTI-YEAR  SINGLE  MULTI-YEAR	1 1 ALL WARDS	BORROWINGS  BORROWINGS  MIG  MIG  INFORMAL  SETTLEMENT  UPGRADING	MR MJ RHODE  MR MJ RHODE  MR MJ RHODE  MR MJ RHODE	13,730,830.59	4,500,000.00	-

							207 200 20		
LAW ENFORCEMENT							385,000.00	-	-
							+		
							1		
22 X BULLET PROOF VESTS	This is protective equipment for Law Enforcement Officers	LAW2301	SINGLE-YEAR	ALL WARDS	AFR	S.VANDALA	265,000.00	-	-
<u> </u>	Installation of security cameras in Julia Avenue and Ferdinard						i l		
INSTALLATION OF SECURITY CAMERAS	Street	LAW2221	SINGLE-YEAR	WARD 2	AFR	S.VANDALA	120.000.00		
THE PRESENT OF SECOND FOR THE PROPERTY OF	ou co	DWILLE	SHIVEL TEXAL	***************************************	,	5.1711157151	120,000.00		
PARKS AND RECREATION: PARKS MAINTENANCE AND									
HORTICULTURE							3,429,605.70	3,344,176.91	2,722,007.39
HORFICGETORE							3,423,003.70	3,344,170.31	2,722,007.33
	CONSTRUCTION OF REGIONAL CEMETRY AT EBENEZER SANRAL					1	+	+	
CONCEDUCTION OF DECIONAL CENTERRY		11002207	A A L II TI VE A D	4	450	AAD I CUANAA	4 000 000 00	500,000.00	
CONSTRUCTION OF REGIONAL CEMETRY	ROAD	HOR2207	MULTI-YEAR	4	AFR	MR J SIJAMA	1,000,000.00	500,000.00	
UPGRADING OF KRANSHOEK SPORTFIELD				_			1		
FLOODLIGHTING	UPGRADING OF KRANSHOEK SPORTFIELD FLOODLIGHTING	HOR2301	MULTI-YEAR	7	MIG	MR MJ RHODE	2,429,605.70	2,409,394.30	-
UPGRADING OF GREENVALLEY SPORTFIELD							i		
FLOODLIGHTING	UPGRADING OF GREENVALLEY SPORTFIELD FLOODLIGHTING	HOR2209	MULTI-YEAR	7	MIG	MR MJ RHODE	-	434,782.61	2,287,224.78
				ĺ			1		
UPGRADING OF KWANO SPORTFIELD FLOODLIGHTING	UPGRADING OF KWANO SPORTFIELD FLOODLIGHTING	HOR2302	MULTI-YEAR	5&7	MIG	MR MJ RHODE	-	-	434,782.61
FACILITIES & SERVICE CENTRES							-	625,000.00	-
							<u>i</u>		
HALL FURNITURE	TABLES AND CHAIRS FOR ALL HALLS	FAC2221	SINGLE-YEAR	ALL WARDS	AFR	MR J SIJAMA	-	300,000.00	-
REPLACEMENT OF FLOORING AT PIESANG VALLEY HALL	Replace existing Vynil floor Covering	FAC2222	SINGLE-YEAR	2	AFR	MR J SIJAMA	-	25,000.00	-
	, , ,								
UPGRADING OF QOLWENI HALL	Replacement of aluminium doors and windows at Qolweni	FAC2223	SINGLE-YEAR	3	AFR	MR J SIJAMA	i l	300,000.00	
				_					
INTERGRATED WASTE MANAGEMENT							1,350,000.00	5,000,000.00	7,000,000.00
							2,550,550.55	5,000,000.00	7,000,000.00
KURLAND VILLAGE-WASTE DROP- OFF FACILITY	New Drop-off facilities at Kurland	WAS202	MULTI-YEAR	1	BORROWINGS	MR D BAARTMAN	1,350,000.00	1,800,000.00	
	Construction of New Bulky Waste Facility at Waste Transfer	VVA3202	WIGETI-TEAK	MULTIPLE	DOMNOVINGS	WIND BAARTWAN	1,330,000.00	1,800,000.00	
	Station	WAS2206	MULTI-YEAR		BORROWINGS	MR D BAARTMAN	i l	3,200,000.00	7,000,000.00
BULKT WASTE FACILITY	Station	WA32206	WIULTI-TEAR	WARDS(SPECIFT)	BURRUWINGS	IVIK D BAAKTIVIAN	<del>-</del>	3,200,000.00	7,000,000.00
LIDDA DV CEDVICEC							450,000,00		
LIBRARY SERVICES							450,000.00		-
SUBMITURE.	FURNITURE		CINICIE VEAR	411.14/4.00-		1 4DC T TIVALU	50.007.77		
FURNITURE	FURNITURE	LIBA002	SINGLE-YEAR	ALL WARDS	CG	MRS T TWANI	50,000.00	-	-
LIBRARY MAINTENANCE	LIBRARY MAINTENANCE: PAVING,TILING	LIB2302	SINGLE-YEAR	ALL WARDS	CG	MRS T TWANI	250,000.00	-	-
OUTREACH PROGRAMS EQUIPMENT	GARDEN TOOLS	LIB2303	SINGLE-YEAR	ALL WARDS	CG	MRS T TWANI	50,000.00	-	-
COMPUTER EQUIPMENT	COMPUTER EQUIPMENT	LIB2304	SINGLE-YEAR	ALL WARDS	CG	MRS T TWANI	100,000.00	-	-
LOCAL ECONOMIC DEVELOPMENT							304,347.83	-	-
			1	ļ		ļ	<b></b>		
CONSTRUCTION OF QOLWENI CULTURAL VILLAGE	CONSTRUCTION OF QOLWENI CULTURAL VILLAGE	LED2022	SINGLE-YEAR	3	RSEP	MR L GERICKE	304,347.83	-	-
OFFICE OF THE MM							1,000,000.00	-	-
							1		
<u></u>									
FURNITURE & EQUIPMENT	Furniture & Equipment for all departmental requests	OMM2301	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR F LÖTTER	1,000,000.00	-	

	I								
INFORMATION COMMUNICATION TECHNOLOGY (ICT)							1,577,121.00	4,458,645.00	1,000,000.00
	Replacement of equipment older than 5 Years and not fit for								
BITOU LAPTOP REPLACEMENT	purpose	ICT2301	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	_	300,000.00	300,000.00
								555,555	
BITOU COMPUTER OPERATIONAL SPARES &LOANS	Operational in nature / Loans while servicing or repairing	ICT2302	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	200,000.00	200,000.00
BITOU MOBILE DEVICES	For paper less agenda, workforce and meter reading readers	ICT2303	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	100,000.00	100,000.00
	Operational in nature / Replacement of failed capital item in								
BITOU REPAIRS MAINTENANCE & EQUIPMENT	the field	ICT2304	MULTI-YEAR	ADMINISTRATIVE		MR G. GREESE	176,460.00	200,000.00	200,000.00
BITOU NEW USERS COUNCIL TABLET ACCESSORIES	COUNCIL TABLET ACCESSORIES	ICT2305 ICT2307	MULTI-YEAR SINGLE-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE MR G. GREESE	701,000.00 112,000.00	200,000.00	200,000.00
DEPARTMENTAL REQUESTS HUMAN SETTLEMENTS	DEPARTMENTAL REQUESTS HUMAN SETTLEMENTS	ICT2307	MULTI-YEAR	ADMINISTRATIVE ADMINISTRATIVE		MR G. GREESE	112,000.00	90,000.00	
DEPARTMENTAL REQUESTS HOMAN SETTLEMENTS  DEPARTMENTAL REQUESTS ELECTRICAL AND	DEPARTMENTAL REQUESTS FLECTRICAL AND MECHANICAL	1012306	WIOLTI-TEAK	ADMINISTRATIVE	AFN	IVIN G. GREESE	-	90,000.00	
MECHANICAL ENGINEERING	ENGINEERING	ICT2309	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	_	60,000.00	_
DEPARTMENTAL REQUESTS INTEGRATED	DEPARTMENTAL REQUESTS INTEGRATED DEVELOPMENT	1012303	WOEW TEXAS	715111111511111111	,	WIN OF GREESE		00,000.00	-
DEVELOPMENT PLANNING	PLANNING	ICT2310	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	45,000.00	-
DEPARTMENTAL REQUESTS ADMINISTRATION	DEPARTMENTAL REQUESTS ADMINISTRATION	ICT2311	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	15,000.00	-
DEPARTMENTAL REQUESTS WASTE MANAGEMENT	DEPARTMENTAL REQUESTS WASTE MANAGEMENT	ICT2312	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	125,000.00	-
DEPARTMENTAL REQUESTS TOWN PLANNING	DEPARTMENTAL REQUESTS TOWN PLANNING	ICT2313	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	30,000.00	-
DEPARTMENTAL REQUESTS LAW ENFORCEMENT	DEPARTMENTAL REQUESTS LAW ENFORCEMENT	ICT2314	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	135,000.00	-
DEPARTMENTAL REQUESTS HUMAN RESOURCE									
MANAGEMENT	DEPARTMENTAL REQUESTS HUMAN RESOURCE MANAGEMENT		MULTI-YEAR	ADMINISTRATIVE		MR G. GREESE	-	300,000.00	
DEPARTMENTAL REQUESTS EXPENDITURE	DEPARTMENTAL REQUESTS EXPENDITURE	ICT2316	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	15,000.00	-
DEPARTMENTAL REQUESTS LOCAL ECONOMIC									
DEVELOPMENT	DEPARTMENTAL REQUESTS LOCAL ECONOMIC DEVELOPMENT	ICT2317	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	60,000.00	-
DEPARTMENTAL REQUESTS SUPPLY CHAIN		1072240			450			45.000.00	
MANAGEMENT	DEPARTMENTAL REQUESTS SUPPLY CHAIN MANAGEMENT	ICT2318	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	45,000.00	
DEPARTMENTAL REQUESTS COMMUNITY DEVELOPMENT WORKER	DEPARTMENTAL REQUESTS COMMUNITY DEVELOPMENT WORKER	ICT2319	MULTI-YEAR	ADMINISTRATIVE	AFD	MR G. GREESE		30,000.00	
DEPARTMENTAL REQUESTS MPAC	DEPARTMENTAL REQUESTS MPAC	ICT2319	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE		15,000.00	
DEPARTMENTAL REQUESTS AFS, TREASURY &	DEFANTIMENTAL REQUESTS IMPAC	1012320	WIOLTI-TEAK	ADMINISTRATIVE	AFN	IVIN G. GREESE	-	13,000.00	
ACCOUNTING	DEPARTMENTAL REQUESTS AFS, TREASURY & ACCOUNTING	ICT2321	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	_	15,000.00	
DEPARTMENTAL REQUESTS INTERNAL AUDIT	DEPARTMENTAL REQUESTS INTERNAL AUDIT	ICT2322	MULTI-YEAR	ADMINISTRATIVE		MR G. GREESE	-	45,000.00	
WIRELESS AP MAIN BUILDING COUNCIL CHAMBERS	WIRELESS AP MAIN BUILDING COUNCIL CHAMBERS	ICT2324	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	4,000.00	-	
WIRELESS AP MAIN BUILDING MM OFFICE	WIRELESS AP MAIN BUILDING MM OFFICE	ICT2323	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	4,000.00	-	
WIRELESS AP NEW HORIZON YAC	WIRELESS AP NEW HORIZON YAC	ICT2325	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	4,000.00	-	
MELVILLS CORNER NETWORK CABINET REPLACEMENT	MELVILLS CORNER NETWORK CABINET REPLACEMENT	ICT2326	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	29,071.00	-	
MELVILLS CORNER GENERATOR EXTENSION	MELVILLS CORNER GENERATOR EXTENSION	ICT2327	SINGLE-YEAR	ADMINISTRATIVE		MR G. GREESE	-	-	
WATERWORKS 2-WAY RADIOS	WATERWORKS 2-WAY RADIOS	ICT2328	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE		47,995.00	
BEACHES OFFICE 2-WAY RADIOS	BEACHES OFFICE 2-WAY RADIOS	ICT2329	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	63,600.00	-	
FIRE DEPARTMENT 2-WAY RADIOS  LAW ENFORCEMENT 2 WAY RADIOS	FIRE DEPARTMENT 2-WAY RADIOS  LAW ENFORCEMENT 2 WAY RADIOS	ICT2330 ICT2331	SINGLE-YEAR MULTI-YEAR	ADMINISTRATIVE ADMINISTRATIVE	AFR AFR	MR G. GREESE MR G. GREESE	18,590.00	119,250.00	
CORPORATE SERVICES BOARDROOM EQUIPMENT	LAW ENFORCEIVIENT 2 WAY RADIOS	1012331	WIOLII-TEAR	ADMINISTRATIVE	AFK	IVIK G. GREESE	-	119,250.00	
UPGRADE	CORPORATE SERVICES BOARDROOM EQUIPMENT UPGRADE	ICT2332	MULTI-YEAR	ADMINISTRATIVE	ΔER	MR G. GREESE		32,000.00	
SPEAKERS' OFFICE TABLE EQUIPMENT UPGRADE	SPEAKERS' OFFICE TABLE EQUIPMENT UPGRADE	ICT2333	MULTI-YEAR	ADMINISTRATIVE		MR G. GREESE	-	12,800.00	
ENGINEERING SERVICES BOARDROOM EQUIPMENT	of Extraction of the Interest Edgin MENT of Grands	1012333	WOEW TEXAS	715111111511111111	,	WIN OF GREESE		12,000.00	-
UPGRADE	ENGINEERING SERVICES BOARDROOM EQUIPMENT UPGRADE	ICT2334	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE		6,400.00	
DEVELOPMENT & PLANNING BOARDROOM EQUIPMENT	DEVELOPMENT & PLANNING BOARDROOM EQUIPMENT							.,	
UPGRADE	UPGRADE	ICT2335	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	6,400.00	
FINANCIAL SERVICES BOARDROOM (CFO OFFICE)	FINANCIAL SERVICES BOARDROOM (CFO OFFICE) EQUIPMENT								
EQUIPMENT UPGRADE	UPGRADE	ICT2336	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE		12,800.00	
ICT OFFICE FURNITURE & EQUIPMENT	ICT OFFICE FURNITURE & EQUIPMENT	ICT2337	SINGLE-YEAR	ADMINISTRATIVE		MR G. GREESE	14,400.00	-	
CAMERA SURVEILLANCE WASTE TRANSFER SITE	CAMERA SURVEILLANCE WASTE TRANSFER SITE	ICT2338	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	50,000.00	
CAMERA SURVEILLANCE ELECTRICAL	CAMERA SURVEILLANCE ELECTRICAL	ICT2340	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	110,000.00	
BRAKKLOOF SUBSTATION SCADA CONNECTIVATY	BRAKKLOOF SUBSTATION SCADA CONNECTIVATY	ICT2339	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	30,000.00	
KWANO SUBSTATION SCADA CONNECTIVATY	KWANO SUBSTATION SCADA CONNECTIVATY	ICT2341	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE		30,000.00	
MAIN SUBSTATION (FERDINAND) SCADA								25	
CONNECTIVATY	MAIN SUBSTATION (FERDINAND) SCADA CONNECTIVATY	ICT2342	MULTI-YEAR	ADMINISTRATIVE	AFK	MR G. GREESE	-	30,000.00	

	T			1	1	T	-	1	
KLOOF SUBSTATION (TAXI RANK) SCADA CONNECTIVITY	KLOOF SUBSTATION (TAXI RANK) SCADA CONNECTIVITY	ICT2343	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	30,000.00	
PHAROS SUBSTATION (PHAROS AVENUE) SCADA	PHAROS SUBSTATION (PHAROS AVENUE) SCADA								
CONNECTIVITY	CONNECTIVITY	ICT2344	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE		30,000.00	
ONGSHIPS SUBSTATION (LONGSHIPS RD) SCADA	LONGSHIPS SUBSTATION (LONGSHIPS RD) SCADA								
CONNECTIVITY	CONNECTIVITY	ICT2345	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE		30,000.00	
IEW HORIZONS SUBSTATION (C/O SARINGA AND N2)	NEW HORIZONS SUBSTATION (C/O SARINGA AND N2) SCADA								
CADA CONNECTIVITY	CONNECTIVITY	ICT2346	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	30,000.00	
BENEZER (NEW SUBSTATION AT EBENEZER ENTRANCE)	EBENEZER (NEW SUBSTATION AT EBENEZER ENTRANCE) SCADA								
CADA CONNECTIVITY	CONNECTIVITY	ICT2347	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	30,000.00	
ORETHEA SUBSTATION (DORETHEA STR &	DORETHEA SUBSTATION (DORETHEA STR & BEACONWAY)								
BEACONWAY) SCADA CONNECTIVITY	SCADA CONNECTIVITY	ICT2348	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	30,000.00	
EURBOOMS MATJIES FONTEIN SCADA CONNECTIVITY	KEURBOOMS MATJIES FONTEIN SCADA CONNECTIVITY	ICT2349	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	30,000.00	
ATURES VALLEY SCADA CONNECTIVITY	NATURES VALLEY SCADA CONNECTIVITY	ICT2350	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	30,000.00	
VATERWORKS TELEMETRY ADOPTION	WATERWORKS TELEMETRY ADOPTION	ICT2351	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	143,000.00	
LECTRICAL TELEMETRY ADOPTION	ELECTRICAL TELEMETRY ADOPTION	ICT2352	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	143,000.00	
URLAND OFFICE BACKUP POWER AND SOLAR	KURLAND OFFICE BACKUP POWER AND SOLAR	ICT2353	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	25,000.00	
VATER WORKS OFFICE BACKUP POWER AND SOLAR	WATER WORKS OFFICE BACKUP POWER AND SOLAR	ICT2354	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	25,000.00	
ARKS AND RECREATION OFFICE BACKUP POWER AND									
OLAR	PARKS AND RECREATION OFFICE BACKUP POWER AND SOLAR	ICT2355	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	25,000.00	
NEW HORIZON LIBRARY BACKUP POWER AND SOLAR	NEW HORIZON LIBRARY BACKUP POWER AND SOLAR	ICT2356	SINGLE	ADMINISTRATIVE	AFR	MR G. GREESE	25,000.00	-	
OUNCILLORS OFFICE BACKUP POWER AND SOLAR	COUNCILLORS OFFICE BACKUP POWER AND SOLAR	ICT2357	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	25,000.00	-	
NGINEERING BACKUP POWER AND SOLAR	ENGINEERING BACKUP POWER AND SOLAR	ICT2358	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	75,000.00	•
IRE STATION BACKUP POWER AND SOLAR	FIRE STATION BACKUP POWER AND SOLAR	ICT2359	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	25,000.00	•
OSSIESGIF HOUSING OFFICE BACKUP POWER AND									
OLAR	BOSSIESGIF HOUSING OFFICE BACKUP POWER AND SOLAR	ICT2360	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	25,000.00	
WANO LIBRARY BACKUP POWER AND SOLAR	KWANO LIBRARY BACKUP POWER AND SOLAR	ICT2361	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	25,000.00	-	•
									•
IGNAL HILL HIGH SITE BACKUP POWER AND SOLAR	SIGNAL HILL HIGH SITE BACKUP POWER AND SOLAR	ICT2362	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	25,000.00	-	

SPITSKOP HIGH SITE BACKUP POWER AND SOLAR	SPITSKOP HIGH SITE BACKUP POWER AND SOLAR	ICT2363	SINGLE-YEAR	ADMINISTRATIVE	AED	MR G. GREESE	25.000.00		
KRANSHOEK HOUSING OFFICE BACKUP POWER AND	SPITSKOP HIGH SITE BACKOP FOWER AIND SOLAR	1012303	SINGLE-TEAR	ADMINISTRATIVE	AFR	IVIN G. GREESE	23,000.00	-	
SOLAR	KRANSHOEK HOUSING OFFICE BACKUP POWER AND SOLAR	ICT2364	MULTI-YEAR	ADMINISTRATIVE	ΔER	MR G. GREESE		25,000.00	
KRANSHOEK LIBRARY BACKUP POWER AND SOLAR	KRANSHOEK LIBRARY BACKUP POWER AND SOLAR	ICT2365	MULTI-YEAR	ADMINISTRATIVE		MR G. GREESE	-	25,000.00	
								20,000.00	
KRANSHOEK HIGH SITE BACKUP POWER AND SOLAR	KRANSHOEK HIGH SITE BACKUP POWER AND SOLAR	ICT2366	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	25,000.00	-	
TRAFFIC DEPT./LAW ENFORCEMENT BACKUP POWER	TRAFFIC DEPT./LAW ENFORCEMENT BACKUP POWER AND						.,		
AND SOLAR	SOLAR	ICT2367	SINGLE-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	25,000.00	-	
							.,		
COMMUNITY SERVICES BACKUP POWER AND SOLAR	COMMUNITY SERVICES BACKUP POWER AND SOLAR	ICT2368	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	_	25,000.00	
ROBBERG HIGH SITE BACKUP POWER AND SOLAR	ROBBERG HIGH SITE BACKUP POWER AND SOLAR	ICT2369	SINGLE-YEAR	ADMINISTRATIVE		MR G. GREESE	25,000.00	-	
							.,		
CUTTY SARK HIGHT SITE BACKUP POWER AND SOLAR	CUTTY SARK HIGHT SITE BACKUP POWER AND SOLAR	ICT2370	SINGLE	ADMINISTRATIVE	AFR	MR G. GREESE	75,000.00	-	
MAIN OFFICE BACKUP POWER AND SOLAR	MAIN OFFICE BACKUP POWER AND SOLAR	ICT2371	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	420,000.00	
WITTEDRIFT LIBRARY BACKUP POWER AND SOLAR	WITTEDRIFT LIBRARY BACKUP POWER AND SOLAR	ICT2372	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	25,000.00	
AIRPORT BACKUP POWER AND SOLAR	AIRPORT BACKUP POWER AND SOLAR	ICT2373	SINGLE-YEAR	ADMINISTRATIVE		MR G. GREESE	25,000.00	-	
BEACHES BACKUP POWER AND SOLAR	BEACHES BACKUP POWER AND SOLAR	ICT2374	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	-	25,000.00	
CRAGS FIRE STATION BACKUP POWER AND SOLAR	CRAGS FIRE STATION BACKUP POWER AND SOLAR	ICT2375	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	_	25,000.00	
NEW HORIZON HOUSING OFFICE BACKUP POWER AND					1	5. 51.252		_5,000.00	
SOLAR	NEW HORIZON HOUSING OFFICE BACKUP POWER AND SOLAR	ICT2376	MULTI-YEAR	ADMINISTRATIVE	AFR	MR G. GREESE	_	25,000.00	
ICT OFFICE BACKUP POWER AND SOLAR	ICT OFFICE BACKUP POWER AND SOLAR	ICT2377	SINGLE-YEAR	ADMINISTRATIVE		MR G. GREESE	25,000.00	-	
BEACON ISLAND RELAY SITE BACKUP POWER AND	TOT OTTICE STORET TO WELLTHIS SOLETH	1012377	OHIGEE TEXAS	7.511111511611172	7.1.1.	WIN G. GILLEGE	25,000.00		
SOLAR	BEACON ISLAND RELAY SITE BACKUP POWER AND SOLAR	ICT2378	MULTI-YEAR	ADMINISTRATIVE	ΔFR	MR G. GREESE		25,000.00	
MELVILLES CORNER BACKUP POWER AND SOLAR	MELVILLES CORNER BACKUP POWER AND SOLAR	ICT2379	SINGLE-YEAR	ADMINISTRATIVE		MR G. GREESE	125,000.00	25,000.00	
ENGINEERING SERVICES STORES BACKUP POWER AND	WEEVIELES CONVENDACION TOWER AND SOLAR	1012373	SINGLE TEAM	ADIVINI	AIR	WIN G. GNEESE	125,000.00		
SOLAR	ENGINEERING SERVICES STORES BACKUP POWER AND SOLAR	ICT2380	MULTI-YEAR	ADMINISTRATIVE	ΔFR	MR G. GREESE		25,000.00	
JOLAN	ENGINEERING SERVICES STORES BACKOF FOWER AND SOLAR	1012380	WIGHTEAK	ADMINISTRATIVE	ALK	WIN G. GILLESE		25,000.00	
KRANSHOEK SEWER SITE BACKUP POWER AND SOLAR	KRANSHOEK SEWER SITE BACKUP POWER AND SOLAR	ICT2381	MULTI-YEAR	ADMINISTRATIVE	ΔER	MR G. GREESE		25,000.00	
KWANO WASTE TRANSFER SITE BACKUP POWER AND	KINANSHOEK SEWEN SITE BACKOF FOWER AND SOLAR	1012361	WIGHTEAK	ADMINISTRATIVE	ALK	WIN G. GILLESE		25,000.00	
SOLAR	KWANO WASTE TRANSFER SITE BACKUP POWER AND SOLAR	ICT2382	MULTI-YEAR	ADMINISTRATIVE	AED	MR G. GREESE		25,000.00	
CCC OFFICE BACKUP POWER AND SOLAR	CCC OFFICE BACKUP POWER AND SOLAR	ICT2382	MULTI-YEAR	ADMINISTRATIVE		MR G. GREESE	-	420,000.00	
CCC OFFICE BACKOF FOWER AND SOLAR	CCC OTTICE BACKOF FOWER AND SOLAR	1012303	WIOLII-ILAK	ADMINISTRATIVE	ALIX	WIN G. GIVELSE	_	420,000.00	
PIESANGVALLEY HALL BACKUP POWER AND SOLAR	PIESANGVALLEY HALL BACKUP POWER AND SOLAR	ICT2384	MULTI-YEAR	ADMINISTRATIVE	A E D	MR G. GREESE		25,000.00	
FIESANGVALLET HALL BACKOF FOWER AND SOLAR	FIESANGVALLET HALL BACKOF FOWER AND SOLAR	1012304	WIOLII-ILAK	ADMINISTRATIVE	ALIX	WIN G. GIVELSE	_	25,000.00	
WITTEDRIFT HIGH SITE BACKUP POWER AND SOLAR	WITTEDRIFT HIGH SITE BACKUP POWER AND SOLAR	ICT2385	MULTI-YEAR	ADMINISTRATIVE	A E D	MR G. GREESE		25,000.00	
WITTEDRIFT HOUSING OFFICE BACKUP POWER AND	WITEDRITTIIGITSITE BACKOF FOWER AND SOLAR	1012303	WIGHTEAK	ADMINISTRATIVE	ALIX	WIN G. GIVELSE	_	25,000.00	
SOLAR	WITTEDRIFT HOUSING OFFICE BACKUP POWER AND SOLAR	ICT2386	MULTI-YEAR	ADMINISTRATIVE	AED	MR G. GREESE		25,000.00	
MELVILLES POWER SUPPORTING EQUIPMENT	MELVILLES POWER SUPPORTING EQUIPMENT	ICT2380	MULTI-YEAR	ADMINISTRATIVE	_	MR G. GREESE	-	30,000.00	
WEEVILLES FOWER SOFF ORTHVG EQUIFWENT	MEEVILLES FOWER SOFF ORTING EQUIFINENT	1012307	WIGHTEAK	ADMINISTRATIVE	ALIX	WIN G. GIVELSE	_	30,000.00	
							109,432,104.39	89,040,869.57	93,396,521.73
			+	+	<del> </del>		107,432,104.39	03,040,003.37	33,330,321./3
					<b>†</b>	MIG	20,299,130.43	21,073,043.48	21,879,130.43
					<b>†</b>	INEP	3,281,739.13	4,347,826.09	5,217,391.30
					<b>†</b>	INFORMAL	3,201,733.13	4,547,020.03	3,217,331.30
						SETTLEMENTS	10,000,000.00	_	_
			+	+	<del> </del>	RSEP	304,347.83		
			+	+	<del> </del>	NJLF	304,347.03	-	
						LIBRARY CONDITIONAL			
						GRANT	450,000.00	_	
			+	+	<del> </del>	AFR	29,946,887.00	27,300,000.00	24,000,000.00
			+	+	<del> </del>	BORROWINGS	45,150,000.00	36,320,000.00	42,300,000.00
			+	+	<del> </del>	DONNOWINGS	43,130,000.00	30,320,000.00	72,300,000.00
		<del>                                     </del>			1		109,432,104.39	89,040,869.57	93,396,521.73
			_	+	<del> </del>	+	205, 102,25 .105	55,0 10,003.31	30,030,021.73
<u>,                                      </u>		<u> </u>		l	l	ı			