			1		1						
PROJECT NAME	PROJECT DESCRIP	WARD	MULTI OR SINGLE YEAR	FUNDING SOURCE	PROJECT MANAGER	ORIGINAL BUDGET 2022-23	ADJUSTED BUDGET 2022-23	ADJUSTMENTS 2022-2023	ADJUSTED BUDGET 2022-23	ORIGINAL BUDGET 2023-24	ORIGINAL BUDGET 2024-25
ROADS. STORMWATER AND BUILDINGS MAINTENANCE						10.790.000.00	10.961.447.83	(1.317.391.30)	9.644.056.53	8.575.819.76	5.320.000.00
TOOLS AND EQUIPMENT STORMWATER UPGRADES	Cutting machine for pothole patching UPGRADING OF STORMWATER/MASTERPLAN (TEM)	ADMINISTRATIVE ALL WARDS	SINGLE YEAR MULTI-YEAR	OWN FUNDING BORROWINGS	MR Z MPUTA MR Z MPUTA	70,000.00	70,000.00		70,000.00	5.000.000.00	5.000.000.00
NEW HORIZONS: CONNECTING SARINGA ROAD	CONSTRUCTION OF CONNECTION BETWEEN SARINGA AND EBENEZER	4	MULTI-YEAR	BORROWINGS	MR M RHODE	2.500.000.00	2.500.000.00		2.500.000.00		
SPEEDHUMPS BUS SHELTERS	CONSTRUCTION OF SPEEDHUMPS CONSTRUCTION OF BUS SHELTERS	ALL WARDS ALL WARDS	SINGLE YEAR MULTI-YEAR	OWN FUNDING OWN FUNDING	MR Z MPUTA MR Z MPUTA	100,000.00 120,000.00	100,000.00 120,000.00	6,768.00 (6,768.00)	105,768.00 113,232.00	100,000.00 200,000.00	100,000.00 220,000.00
		3		INFORMAL SETTLEMENT							
BOSSIESGIF: NEW WATER (PH4A) UPGRADING OF ALL GRAVEL ROADS IN KRANSHOEK WITH SUR	UISP: New sewer at Oolweni & Bossieseif Ucerading of all gravel roads in Kranshoek with surfacing	7	MULTI-YEAR MULTI-YEAR	UPGRADING MIG	MR F MAKI MR M RHODE	3.000.000.00	3.000.000.00	(1.500.000.00) 182.608.70	1.500.000.00 182.608.70	3.275.819.76	-
NEW HORIZONS: EBENEZER NEW ACCESS ROADS	New access road into Ebenezer	4	SINGLE YEAR	MIG	MR M RHODE		171,447.83		171,447.83		
WATER SERVICES: WASTE WATER PURIFICATION						12,400.000.00	12,400,000,00	4.269.565.22	16.669.565.22	25.441.219.67	23.285.206.96
PUMP STATION EQUIPMENT UPGRADE SEWER RETIC	Capital Spares: new pumps, motors and fittings Uperade internal sewer reticulation based on the master plan	ALL WARDS ALL WARDS	MULTI-YEAR MULTI-YEAR	OWN FUNDING BORROWINGS	MR MJ RHODE MR MJ RHODE	2,000,000.00	2,000,000.00		2,000,000.00	4,721,000.00	4,982,600.00
KWA-NOKUTHULA: UPGRADE BULK SEWER KURLAND: UPGRADE WWTW	New bulk outfall sewer to accommodate new developments Upgrade works to 1 MIL capacity	5 1	MULTI-YEAR MULTI-YEAR	MIG BORROWINGS	MR MJ RHODE MR MJ RHODE			-	-	7.279.000.00	1,164,000.00
OFFICE FURNITURE AND EQUIPMENT MODIFICATIONS TO NEW JETTING TRUCK	Fridge for water samples and Microwave for night shift staff Uperade of pumpine equipment	ADMINISTRATIVE ALL WARDS	SINGLE YEAR SINGLE YEAR	OWN FUNDING OWN FUNDING	MR C OOSTHUIZEN MR C OOSTHUIZEN	30,000.00 320.000.00	30,000.00 320,000.00		30,000.00 320.000.00		
WITTEDRIF MAIN SPS HEIDELAND SEWAGE PLIMP STATION (SPS)	Uperade of Pumo Station	1	SINGLE YEAR	BORROWINGS	MR MJ RHODE MR MJ RHODE	2.500.000.00	2.500.000.00	(380.000.00)	2.120.000.00	2.500.000.00	
HILLVIEW MAIN SPS KWANOKUTHULA	Upgrade of Pump Station Uperade of Pump Station	5	SINGLE YEAR SINGLE YEAR	OWN FUNDING BORROWINGS OWN FUNDING	MR MJ RHODE MR MJ RHODE	2,500,000.00	2,500,000.00		2,500,000.00	800,000.00	1,200,000.00
KURLAND OLD SPSIKURLAND PS 21 GANSEVALLEI WASTE WATER TREATMENT PLANT - SLUDGE DEWATERING	Sludge Management Project to meet legislative complaince by DWS -	ALL WARDS	SINGLE YEAR	RORROWINGS	MR NU RHODE	1 900 000 00	1 800 000 00	380.000.00	2 190 000 00	1,000,000.00	
SECURITY FENCING - WASTE WATER PLANTS	Greendrop programme Security Measures to meet legislative compliance by DWS - Greendrop noneramme	ALL WARDS	SINGLE YEAR	OWN FUNDING	MR MJ RHODE	1,050,000,00	1.050.000.00	580,000.00	1 050 000 00	1.050.000.00	1 050 000 00
	programme and a second	3	andle reat	SETTLEMENT	and the total of the sec	1,000,000.00	1,0.0,000.00		1,000,000,00	1,030,000.00	1,030,000.00
BOSSIESGIF: NEW WATER (PH4A) HARKEVILLE: NEW SEWER	UISP: New sewer at Oolweni & Bossieseif Harkeville newer sewer	7	MULTI-YEAR MULTI-YEAR	UPGRADING OWN FUNDING	MR F MAKI MR C OOSTHUIZEN	1.200.000.00	1.200.000.00	(600.000.00)	600.000.00	3,000,000.00	3,000,000.00
		1									
	Upgrade of Kurland WWTW	1								1.291.219.67	8,888,606,96
	Upgrade of Kurland WWTW Security Measures to meet legislative compliance by DWS - Greendrop	ALL WARDS	chick of an							1,291,213.67	6,666,600.95
SECURITY FENCING - WASTE WATER PLANTS	programme		SINGLE YEAR	EMERGENCY MUNICIPAL LOAD	MK MJ KHODE						
		ADMINISTRATIVE	CHARLE MEAN	MUNICIPAL LOAD SHEDDING RELIEF GRANT							
Generators	Generators for Loadshedding		SINGLE YEAR	GRANT	MRCOUSTHUIZEN	21.115.869.57	27,474,569,57	4,869,565.22	4,869,565.22	42.240.620.04	
ELECTRICAL AND MECHANICAL ENGINEERING SERVICES						21.115.869.57	27.474.569.57	(1.810.011.82)	25.664.557.75	42.240.620.04	21.005.691.86
MACHINERY AND EQUIPMENT	Testers and ladders for electricians	ADMINISTRATIVE	MULTI-YEAR	OWN FUNDING	MR MS KWAMPA	100.000.00	100.000.00		100.000.00	100.000.00	
PLETT: ASSET REPLACEMENT	Capital spares: replace defective mini-subs and transformer and RMUs in	ADMINISTRATIVE									
PLETT: ASSET REPLACEMENT	all areas - RS00k	AUTO IN THE	MULTI-YEAR	BORROWINGS	MR MS KWAMPA	1,950,000.00	1,950,000.00		1,950,000.00	2,350,000.00	2,750,000.00
PLETT: NEW GENERATORS		ALL WARDS									
	Capital Spares: New Gerenators - Load Shedding response		MULTI-YEAR	BORROWINGS	MR MS KWAMPA	1,000,000.00	1,000,000.00	(4,000.00)	996,000.00	1,300,000.00	
SCADA SYSTEMS	Master Plan Project: Supply and Install Scada Systems at SS1, Kwa-No,	ALL WARDS									
REPLACE FAULTY MV METER UNIT	Brakkloof Substations Replacing faulty metering units UPGRADE MAIN O/H HV LINE WITH U/G CABLE TO REPLACE ESKOM	ALL WARDS	SINGLE YEAR	BORROWINGS	MR MS KWAMPA	565,000.00	565,000.00	(168,000.00)	397,000.00	\$80,000.00	590,000.00
GOOSEVALLEY: UPGRADE MAIN SUPPLY	UPGRADE MAIN O/H HV LINE WITH U/G CABLE TO REPLACE ESKOM SUPPLY	2	MULTI-YEAR	BORROWINGS	MR MS KWAMPA	650.000.00	650.000.00		650.000.00	350.000.00	
	INSTALL ADDITIONAL 20MVA 66/11KV POWER TRANSFORMER TO ADD										
BRAKKLOOF NEW 20MVA 66/11KV TRF	INSTRUCTION OF LOW PROPERTY OWER TRANSFORMER TO ADD	2									
BRAKKLOOF NEW 20MVA 66/11KV TRF	FIRM CAPACITY AT BRAKKLOOF SUBSTATION	2	MULTI-YEAR	BORROWINGS	MR MS KWAMPA					4.223.000.00	2.305.000.00
BRAKLOOF NEW 20MVA 66/11KV TRF BRAKLOOF NEW O/H LINE	FIRM CAPACITY AT BRAKKLOOF SUBSTATION INSTALL ADDITIONAL 66KV CHICADEE OVERHEAD LINE CONNECTING KWANCKUTHULA 66KV BUS SECTION TO BRAKKLOOF TO ADD	2 ILTIPLE WARDS(SPEC	MULTI-YEAR	BORROWINGS	MR MS KWAMPA					4.223.000.00	2.305.000.00
	FIRM CAPACITY AT BRAKKLOOF SUBSTATION INSTALLADOITIONAL 66KV CHICADEE OVERHEAD LINE CONNECTING KWANOKUTHULA 66KV BUS SECTION TO BRAKKLOOF TO ADD CONTINGENCY TO THE INTAKE OF THE SUBSTATIONS (6787.2M)		MULTI-YEAR MULTI-YEAR	BORROWINGS	MR MS KWAMPA MR MS KWAMPA					4.223.000.00	2.305.000.00
	FIRM CAPACITY AT BRAIKLOOF SUBSTATION INSTALLACOTIONAL EXPLOY CHACADE OVERHEAD UNE CONNECTING KWARKICHTHUIA 66KV BUS SECTION TO BRAIKLOOF TO ADD CONTINGENCY TO THE MTAKE OF THE SUBSTATIONS (67672 AM) MASTERPLAN: CUT IN NEW 315KVA MINISUB BETWEEN BMU -MARKET		MULTI-YEAR								1,082,500.00
BRAKLOOF NEW O/H LINE NEW 315KVA MINISUB STATION - PLETTENBERG BAY	FINI CHARTY AT BRAKELOG SUBSTATION INSTALLADOTIONI, GRAV CHEADED OVERHADE DIE CONNECTING REINKONTULU GRAVE CONTON DEGARDOOT TO NO CONTINUENT TO THE WEAKE CONTON DEGARDOOT TO NO CONTINUENT TO THE WEAKE CONTON DEGARDOOT TO NO CONTINUENT TO THE WEAKE CONTON DEGARDOOT TO NO MACTERIZANCE OF THE WEAKE CONTON DEGARDOOT TO ADDR SUBSTATIONAL CONTON DE ALTO THE NEW RESIDENTIAL AREA SUBJECT TO CATER TO CATER TO THE NEW RESIDENTIAL AREA	ILTIPLE WARDS(SPEC							-		
BRAKKLOOF NEW O/H LINE	HIM CARVIN' AT BARADOS SUBSTATION INSTAL ADDITIONAL GAV DISCHOLED OVERAD UNI CONNECTING GRANGUTHUL AGAV DIS SUCION TO BRANCIOS TO ADD CONTINUENCE TO THE INVAL OF THIS BUILDISTINGE (IPEZ 200) SUBSTATURAL OTI THIS INVAL MUSIES INTERNI MUL AMARTIN SULARE AND SE-ODIETHEA TO CATER TO THE INVERSIONTIAL AREA LLICTRIFICATION OF 169 TOP STRUCTURES	JLTIPLE WARDS(SPEC	MULTI-YEAR	OWN FUNDING	MR MS KWAMPA						1,082,500.00
BRAKKLOOF NEW Q/H LINE NEW 315KVA MINISUB STATION - PLETTENBERG BAY QOLIVENI: ELECTRIFACTION OF 169 HOUSEHOLDS FOR	FINI CARACITY AT BANALOGY SUBSTATION FINI CARACITY AT BANALOGY SUBSTATION SUBSTATIONAL RAY WAS SCIENCED AND AND AND AND AND SUBSTATIONAL RAY WAS SCIENCED TO BANALOGY TO ADD CONTINUES AND TO HE INTER OF THE SUBSTATION (SFIE 22 AND MATTERVAN: CUT IN INT SUBSTATIONS (SFIE 22 AND SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL RAY SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL RAY SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIO	ILTIPLE WARDS(SPEC	MULTI-YEAR MULTI-YEAR MULTI-YEAR	OWN FUNDING	MR MS KWAMPA MR MS KWAMPA				1,113,043.48		1,082,500.00
BRAGLOOF NEW Q/N LINE NEW 315V0A MINISUB STATION - PLETTEMERIG BAY OCLWEN: ELECTRIFICATION OF 169 HOUSENCLOS FOR OCLWEN: PHASE 1A PLET: UPGRADE Q/N TO U/G NETWORK	FINI CARACTOR AT BARADOS SUBSTATION FINI CARACTOR ATOMANOS SUBSTATION RUNNIGONITULA REP VELOS VICUESTO DE MARADOS TO MOS CONTINUES NON TO TRE BITARE OF THE SUBSTATIONS (STE2 2M) ANTERPANI. OTI NEW SUSSAN MOSE BETVERE MAN AMERIET SQUARE ANO SS ADDRETHEA TO CATER TO THE INVERSIONTIAL MEA ELECTREFACTION OF 180 TOP STRUCTURES ADDRESSOLUDO INVERSITE/CUME	2 2 3 N.TIPLE WARDS(SPEC	MULTI-YEAR MULTI-YEAR	OWN FUNDING	MR MS KWAMPA MR MS KWAMPA	1,113,043.48		· · ·	1,113,043.48		1,082,500.00
BRACKLOOF NEW O/H LINE NEW 315KVA MINISUB STATION - PLETTENBERG BAY DOLIMEN ELECTRIFICATION OF 149 HOUSEHCLOS FOR DOLIMEN PHASE 3A	FINI CARACITY AT BANALOGY SUBSTATION FINI CARACITY AT BANALOGY SUBSTATION SUBSTATIONAL RAY WAS SCIENCED AND AND AND AND AND SUBSTATIONAL RAY WAS SCIENCED TO BANALOGY TO ADD CONTINUES AND TO HE INTER OF THE SUBSTATION (SFIE 22 AND MATTERVAN: CUT IN INT SUBSTATIONS (SFIE 22 AND SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL RAY SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL RAY SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIO	ILTIPLE WARDS(SPEC	MULTI-YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR	OWN FUNDING	MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA			· · · · · · · · · · · · · · · · · · ·	1,113,043.48		1,082,500.00
BRAGLOOF NEW Q/N LINE NEW 315V0A MINISUB STATION - PLETTEMERIG BAY OCLWEN: ELECTRIFICATION OF 169 HOUSENCLOS FOR OCLWEN: PHASE 1A PLET: UPGRADE Q/N TO U/G NETWORK	FINI CARACITY AT BANALOG'S BUSITION FINI CARACITY AT BANALOG'S BUSITION SUNNOUTH A BAY WAS SECTOR TO BANALOG'T TO ADD SUNNOUTH A BAY WAS SECTOR TO BANALOG'T TO ADD SUNNEBRY TO THE THIR CO THE SUBSTITUE (SFE2 24) MASTEPUNE, COT IN NEW 315XVA MINGUE BETWETH BAU - MARKET SUNNE ADD SS JORTHAN TO THE TO THE NEW RESIDENTIAL AREA ELECTRAPICATION OF 169 TOP STRUCTURES BUSINESS OF CONSTRUCTIVE RETWORES TO BE UNRACED WITH UNDERGOOD IN MASTER ULFIRAL IN TOWARDED TO THE ELEMENTS INFORMAL STRUCTURES IN THE UNDERGOOD IN THE INFORMATION OF THE PLANELOWER IN INFORMAL STRUCTURES IN THE UNDERGOOD IN THE INFORMATION OF T	2 2 3 N.TIPLE WARDS(SPEC	MULTI-YEAR MULTI-YEAR MULTI-YEAR	OWN FUNDING	MR MS KWAMPA MR MS KWAMPA	1,113,043.48 1,250.000.00 3,000,000.00	1,250,000,00	· · · · · · · · · · · · · · · · · · ·	1.250.000.00		1,082,500.00
BRAGLOOF NEW Q/N LINE NEW 315V0A MINISUB STATION - PLETTEMERIG BAY OCLWEN: ELECTRIFICATION OF 169 HOUSENCLOS FOR OCLWEN: PHASE 1A PLET: UPGRADE Q/N TO U/G NETWORK	FINIC CARACTLY AT BANALOGY SUBSTATION INTERNAL ADDITIONAL SERVICADED CHIEFLAGA UNIT COMMETTINA RANADURTINAL SERVI SUS SECTION TO BARAKLOGY TO ADD CONTINUENT OT THE THIRD OF THE SUBSTATIONAL SIZE AND SUBSTATIONAL COLT IN YEAR OF THE SUBSTATIONAL SIZE SUBSTATIONAL COLT IN YEAR OF THE SUBSTATIONAL SIZE SUBSTATIONAL SIZE AND THE TO ADDIT TO THE VIESDATIONAL ANALY SUBSTATIONAL SIZE AND THE SUBSTATIONAL SIZE AND THE SUBSTATIONAL SIZE AND THE SUBSTATIONAL SIZE AND THE SUBSTATIONAL SIZE AND THE SUBSTATION OF SUBSTATIONAL SIZE AND SUBSTATIONAL SUBSTATIONAL SIZE AND THE SUBSTATIONAL SIZE AND SUBSTATIONAL SIZE	2 2 3 N.TIPLE WARDS(SPEC	MULTI-YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR	OWN FUNDING	MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA	1,113,043.48 1,250,000.00 3,000,000.00	1,250,000,00		1.250.000.00		1,082,500.00
BRARRLOOF NEW O/H LINE NEW 3154NA MINISUB STATION - PLETEINBING BAY OD WHE IN EXEMPLATION OF 369 HOUSEHOLDS FOR OWNER PRASE A PLETE UPGRADE O/H TO U/S NETWORK ELECTRIFICATION OF INFORMAL SETLEMENT	HING CARACTLY AT BARADOS SUBSTATION MINISTRA LADITONIA EXPENSIONES CONSECTION REMANDERITAL BARY BUS SECTION TO BARARDON TO ADD CONTINUES TO THE MINISTRA CON THE SUBSTATION SUBSTATIONAL OUT IN NEW 13 SIGNA MINISTRA TERVIENI BARA MARKET SUBJEME AND SS DOBITIKE AT DO CATER TO THE BIOWRED BATTIAL BARCTEMPAN, CUT IN NEW 13 SIGNA MINISTRA TERVIENI BARA MARKET SUBJEME AND SS DOBITIKE AT DO CATER TO THE BIOWRED BATTIAL BARCTEMPAN, CUT IN NEW 13 SIGNA MINISTRA TERVIENI BARA MINISTRA DI AND AND AND AND AND AND AND AND AND MINISTRA DI AND AND AND AND AND AND AND AND AND MINISTRA DI AND AND AND AND AND AND AND AND AND MINISTRA DI AND	ILTIPLE WARDS(SPEC	MULTI-YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR	OWN FUNDING	MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA	1,113,043.48 1,250.000.00 3,000,000.00 6,467,826.09	1,250,000,00	· · · · · · · · · · · · · · · · · · ·	1.250.000.00		1,082,500.00
BRARRLOOF NEW Q/H LINE NEW 315/NA MINISUB STATION - PLETTINBERG BAY DOLWHY: BLECHIFICATION OF 169 HOUSENCLOS FOR DOLWHY: BIJGENE TO US NETWORK ELECTRIFICATION OF REFORMAL SETLEMENT 200/NA 66/7 13V CHAROKUTHULA SUBSTATION NEW HOH MART LOFIT: GETWALLEY/NEW	HIN CARACTOR AT BANADOS SUBSTATION MINISTAL ADOTONIS AND EVICADED ON THE ADOL MIC CONNECTING RUNADOLITALIS BARY BUS SECTION TO BANARDOF TO ADO CONTINUES YOU THE ADD CONTINUES (SFI22 AU) MINISTERVAN, CLI TH HIN LISCON MINISTAL BETWEEN HAU MANNET SUBSTATIONAL CLI TH HIN LISCON MINISTAL BETWEEN HAU MANNET SUBSTATIONAL CLI TH HIN LISCON MINISTAL BETWEEN HAU MANNET LISCONTAUL CLIANT HIN DISTURDED DE UNSALDED MINI DISTURDADO FOR SERVICINAS MINISTERVINO TO MART HETVICHI HAU MANNET MINISTERVINO TO MINISTATIONE CLIANTO MINISTERVINO TO MINISTER ELECTICAL NETWORK FOR THE LETER/ACTION MINISTERVINO TO MINISTERVINO TO MINISTERVINO TO MINISTER AND FOR THE MINISTERVINO TO MINISTERVINO TO MINISTERVINO TO MINISTER AND FOR THE MINISTERVINO TO MINISTERVINO TO MINISTERVINO TO MINISTERVINO TO MINISTERVINO THE MINISTER AND FOR THE MINISTERVINO THE DEVICIONE SUBJECT ALGON TO MINISTERVINO THE MINISTER AND FOR THE MINISTERVINO THE MINISTER AND FOR THE MINISTERVINO THE MINISTERVINO THE MINISTER AND FOR THE MINISTERVINO THE MIN	2 2 3 IL TIPLE WARDS(SPEC IL TIPLE WARDS(SPEC IL TIPLE WARDS(SPEC	MULTI-YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR	OWN FUNDING	MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA	3,000,000.00	3,000,000.00		3,000,000.00	3,557,500.00	1,082,500.00 772,000.00
BRACELOF NEW OYN UNE NEW 335XIA MIRISUB STATION - PLETENBERG BAY GOLWEN BLETENBERGTEN STATION - PLETENBERG BAY GOLWEN HVALS BLETENBERG PLETE: UPGMOR GON TO U/G NETWORK ELECTRIFICATION OF INFORMAL SETTLEMENT 2004WA 66/133V KWANOKUTHULA SUBSTATION	FINI CARACITY AT BANADOS SUBSTATION FINI CARACITY AT BANADOS SUBSTATION SURROUTINA BAN VENCHASC ON PARADUNI CONNECTION SURROUTINA BAN VENCHASC ON PARADUNICI DI DI DI MASTEPUANE COT IN NEW 315X/A MINGUA BETVETIN BAU AMRET SUDAR ADOS SOBITINA DI DI TO THI NIVI RESOLUTIA AREA ELECTRICACIONO OI BI TO S'INICILIAES ELECTRICACIONO OI BI TO S'INICILIAES ELECTRICACIONO DI BI TO D'INICIDIO DI INICIDIO DI INICIDIO INICIDANES SOLITATIO DI ONO DI DI INICIDIO DI INICIDIO DI INICIDIO INICIDANES SOLITATIO DI ELECTRICALI INICIDIAES BARCON THE ELEVIDINE ALLOCATORI DI ONO BETTONO DI SULTINO ADOTTONIA CONCELLY POR INJURE EDIVEDIMENTIS	ILTIPLE WARDS(SPEC	MULTI-YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR	OWN FUNDING	MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA	3,000,000.00	3,000,000.00		3,000,000.00	3,557,500.00	1,082,500.00 772,000.00
BRARGLOOF NEW O/H LINE NEW 3154VA MINISUB STATION - PLETEINERIG BAY ODWINE INCERTIONATION OF 369 HOUSEHOLDS FOR ODWINE PRESE PLETE: UPSINGE O/H TO U/G NETWORK ELECTRIFICATION OF REFORMAL SETLEMENT 2004/A 66/13/V EWMORUTHULA SUBSTATION NEW HIGH MAST LIGHT. GREDVALLEY/NEW HIGH CONS/RUNNO	HING CARACTLY AT BANALOGY SUBSTATION MINING CARACTLY AT BANALOGY SUBSTATION MINING CARACTLY AND	ILTIPLE WARDS[SPEC 2 3 ILTIPLE WARDS[SPEC ILTIPLE WARDS[SPEC ILTIPLE WARDS[SPEC	MULTI-YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR	OWN FUNDING BORROWINGS INEP BORROWINGS BORROWINGS	MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA	1.250.000.00 3,000,000.00 6,467,826.09	1,250,000,000 3,000,000,00 6,467,826,09	· · · · · · · · · · · · · · · · · · ·	3,000,000.00	3,557,500.00	1,082,500.00 772,000.00
BRARRLOOF NEW Q/H LINE NEW 315/NA MINISUB STATION - PLETTINBERG BAY DOLWHY: BLECHIFICATION OF 169 HOUSENCLOS FOR DOLWHY: BIJGENE TO US NETWORK ELECTRIFICATION OF REFORMAL SETLEMENT 200/NA 66/7 13V CHAROKUTHULA SUBSTATION NEW HOH MART LOFIT: GETWALLEY/NEW	HING CARAFUTA T EMANDEO'S USERIZIANON MENDAL CARAFUTA T EMANDEO'S MUSICIANON REMANDERITAL BERN BEL SECTION TO BARKEROP TO ADD CONTINUENTO TO BARKEROP TO TADO CONTINUENTO TO BARKEROP TO TADO MUSICIANON COT IN HEN I SICON MINICIPAL BY MUSICIANON COT IN HEN I SICON MINICIPAL BIOLOGISACIANON HEN INFORMET DE UNIVERSITE MUSICIANON COT IN HEN INFORMET DE UNIVERSITE MUSICIANON DE UNITA DE LECTRICA HENDORIE TOR THE LITERACIÓN DE UNIVERSITE MUSICIANON DE UNIVERSI DE UNIVERSI	2 2 3 IL TIPLE WARDS(SPEC IL TIPLE WARDS(SPEC IL TIPLE WARDS(SPEC	MULTI-YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR	OWN FUNDING BORROWINGS INEP BORROWINGS BORROWINGS	MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA	1.250.000.00 3,000,000.00 6,467,826.09	1,250,000,000 3,000,000,00 6,467,826,09		3,000,000.00	3,557,500.00	1,082,500.00 772,000.00
BRARGLOOF NEW O/H LINE NEW 3154VA MINISUB STATION - PLETEINERIG BAY ODWINE INCERTIONATION OF 369 HOUSEHOLDS FOR ODWINE PRESE PLETE: UPSINGE O/H TO U/G NETWORK ELECTRIFICATION OF REFORMAL SETLEMENT 2004/A 66/13/V EWMORUTHULA SUBSTATION NEW HIGH MAST LIGHT. GREDVALLEY/NEW HIGH CONS/RUNNO	HING CARACTLY AT BANALOGY SUBSTATION MINING CARACTLY AT BANALOGY SUBSTATION MINING CARACTLY AND	ILTIPLE WARDS[SPEC 2 3 ILTIPLE WARDS[SPEC ILTIPLE WARDS[SPEC ILTIPLE WARDS[SPEC	MULTI-YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR	OWN FUNDING BORROWINGS BORROWINGS BORROWINGS INEP BORROWINGS	MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA	1,250,000,00 3,000,000.00 6,467,826.09 520,000.00	1 250 000 00 3,000,000.00 6,467,826.09 570 000.00		3,000,000.00	3.557.500.00 - - 1 150.000.00 3.000,000.00 9.565.217.39 540.000.00	1,087,500,00 772,000,00
BRACKLOOF NEW O/H LINE NEW 315XVA MINISUB STATION - PLETENBERG BAY ODIVINE ILLETINICATION OF SHOUSHOLDS FOR CALVINE PARKE AN ALTT: UPGAMOE O/H TO U/G NETWORK ELECTRIFICATION OF REFORMAL SETLEMENT 2004/A 66/13/V/ FANDOLUTHALA SUBSTATION NEW HOP MAST 1/5/HT. GAEDWALLEY/NEW HOR ZONG FOR ANY ANY STILL OR ELECTRIFICATION OF REFORMAL SETLEMENT 2004/A 66/13/V/ FANDOLUTHALA SUBSTATION NEW HOP MAST 1/5/HT. GAEDWALLEY/NEW HOR ZONG FOR ANY ANY STILL OR ELECTRIFICATION OF REFORMAL SETLEMENT	HIN CARACTLY AT BANADOS SUBSTATION MINISTRA LADITONA EXPENSIONES DE LA COMPACTINA REMANDELLA LA DEL VEL SECTOR DE LA COMPACTINA CONTINUESTO DE LA LA COMPACTINATIONES (SF27.240) MINISTRAVANO, CUT IN NEN 3150A MINISTRA REVIERS MAN AMARET SUBJEMA AND SE DORTINA LO CATRE TO THE INVERSION MARKET SUBJEMA AND SE DORTINA LO CATRE TO THE INVERSION MARKET SUBJEMA AND SE DORTINA LO CATRE TO THE INVERSION MARKET SUBJEMA AND SE DORTINA LO CATRE TO THE INVERSION MARKET MINISTRAVINA DE LA COMPACTINATION DE LA COMPACTINA MINISTRAVINA DE LA COMPACTINA DE LA COMPACTINA MINISTRAVINA DE LA COMPACTINATIONES DE LA COMPACTINA MINISTRAVINA DE LA COMPACTINATIONES DE LA COMPACTINA MINISTRAVINA DE LA COMPACTINA DE LA COMPACTINA MINISTRAVINA DE LA COMPACTINA DE LA COMPACTINA DE LA COMPACTINA MINISTRAVINA DE LA COMPACTINA DE LA COMPACTINA DE LA COMPACTINA MINISTRAVINA DE LA COMPACTINA DE LA COMPACTINA DE LA CO	LTPLE WARDS(SPEC 2 3 LTPLE WARDS(SPEC LTPLE WARDS(SPEC LTPLE WARDS(SPEC ALL WARDS 2	MULTI-YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR	OWN FUNDING BORROWINGS BORROWINGS BORROWINGS INEP BORROWINGS	MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA	1,250,000,00 3,000,000.00 6,467,826.09 520,000.00	1 250 000 00 3,000,000.00 6,467,826.09 570 000.00		3,000,000.00	3.557.500.00 - - 1 150.000.00 3.000,000.00 9.565.217.39 540.000.00	1,087,500,00 772,000,00
IRRAELOOF NEW OPH LINE NEW 315NA MINISUB STATION - PLETENBERG BAY ODIVINE ILLETINICATION OF SIG POUSIBILIDI FOR COLVINE INVEST. ILLETINICATION OF SIG POUSIBILIDI FOR COLVINE INVEST. ILLETINICATION OF SIG POUSIBILIDI PLETENIFICATION OF REFORMAL SETTLEMENT 2004/A 66/13/V ENWORDITHULE SUBSTATION NEW HOP MAST LIGHT, GREENWILLEY/NEW HORIZONG/CONNO ECUIRTY KEY STES CIR	HING CARAFICY AT EARAGORY SUBSTATION INTERCENT AT EARAGORY SUBSTATION INTERCENT ON THE EXCHANGED CARAFICASE ON LOCAMECTING INTERCENT OT THE EXCHANGED CARAFIC AND AN OLIVER AND	LTPLE WARDS(SPEC 2 3 LTPLE WARDS(SPEC LTPLE WARDS(SPEC LTPLE WARDS(SPEC LTPLE WARDS(SPEC ALL WARDS	MULTI-YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR	OWN FUNDING BORROWINGS BORROWINGS BORROWINGS INEP BORROWINGS	MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA	1,250,000,00 3,000,000.00 6,467,826.09 520,000.00	1 250 000 00 3,000,000.00 6,467,826.09 570 000.00		3,000,000.00	3.557.500.00 - - 1 150.000.00 3.000,000.00 9.565.217.39 540.000.00	1,082,500.00 772,000.00 9,994,782,61 550,000.00
BRACKLOOF NEW O/H LINE NEW 315XVA MINISUB STATION - PLETENBERG BAY ODIVINE ILLETINICATION OF SHOUSHOLDS FOR CALVINE PARKE AN ALTT: UPGAMOE O/H TO U/G NETWORK ELECTRIFICATION OF REFORMAL SETLEMENT 2004/A 66/13/V/ FANDOLUTHALA SUBSTATION NEW HOP MAST 1/5/HT. GAEDWALLEY/NEW HOR ZONG FOR ANY ANY STILL OR ELECTRIFICATION OF REFORMAL SETLEMENT 2004/A 66/13/V/ FANDOLUTHALA SUBSTATION NEW HOP MAST 1/5/HT. GAEDWALLEY/NEW HOR ZONG FOR ANY ANY STILL OR ELECTRIFICATION OF REFORMAL SETLEMENT	HIN CARACTLY AT BANALOGY SUBSTATION HIN CARACTLY AT BANALOGY SUBSTATION KNANOLITYIA BAN BUS SCICTOR TO BANALOGY TO ADD CONTINUES TO THE SUBSTATION BANALOGY TO ADD CONTINUES TO THE SUBSTATION BANALOGY TO ADD MATTERIAL CUT IN NEW SISKIA MINISUB BETWEEN MAY AMARET SUBSTATION OF ABO TO STILLCHARS ALELETINICATION OF ABOUT AND ALELETING AND ALELETING ALELETING ALELETINICATION OF ALELETING ALELETING ALELETING ALELETING ALELETINICATION ALELETING ALELETING ALELETING ALELETING ALELETINICATION ALELETING ALELETING ALELETING ALELETING ALELETINICATION ALELETING ALELETING ALELETING ALELETING ALELETINICATION ALELETING ALELETING ALELETING ALELETING ALELETING ALELETING ALELETING ALELE	LTPLE WARDS(SPEC 2 3 LTPLE WARDS(SPEC LTPLE WARDS(SPEC LTPLE WARDS(SPEC ALL WARDS 2	MAT 124 MAT 124	CONTENSIONS BOROWINGS INTP BOROWINGS BOROWINGS DOROWINGS DOROWINGS DOROWINGS	AR US CRIMINA AR US CRIMINA	1,250,000,00 3,000,000.00 6,467,826.09 520,000.00	1 250 000 00 3,000,000.00 6,467,826.09 570 000.00		3,000,000.00	3.557.500.00 - - 1 150.000.00 3.000,000.00 9.565.217.39 540.000.00	1.087.500.00 772.000.00 9.994.782.61 560.000.00
ERAGELOOF NEW O/H LINE NEW 315XVA MINISUB STATION - PLETENBERG BAY ODVENTIE LICENTICATION OF JOH POUSEIGLOS FOR ODVENTIE LICENTICATION OF JOH POUSEIGLOS FOR CALVER PARES A LICENTICATION OF INFORMAL STILLEMENT SIGNAR 66/2119V KININOCUTHALA SUBSTATION SECURITY REY SITES CAR ALTT: REPARCE ENTERNAL BADAL SUPPLY NEW STREETURANS NEPLACE PARTIC CHRISTIC MIDINITIALE SUBSTATION	HING CARACITY AT BANALOGY SUBSTATION MINING CARACITY AT BANALOGY SUBSTATION MINING CARACITY AT BANALOGY SUBSTATION MINING CARACITY AND AND AND AND AND AND AND AND AND MINING CARACITY AND	2 3 1 1	MULTI-YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR	OWN FUNDING BORROWINGS BORROWINGS BORROWINGS INEP BORROWINGS	MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA MR MS KWAMPA	1,250,000,00 3,000,000.00 6,467,826.09 520,000.00	1 250 000 00 3,000,000.00 6,467,826.09 570 000.00		3,000,000.00	3.557.500.00 - - 1 150.000.00 3.000,000.00 9.565.217.39 540.000.00	1,087,500,00 772,000,00
BRACKLOOF NEW O/H LINE NEW 31SKNA MINISUB STATION - PLETENBERG BAT ODVINENT LECEMPICATION OF JOH POUSIBICIOS FOR COLVINEN PAUSE J. RETT: UPSIADE CIV TO U/G NETWORK ELECTRIFICATION OF INFORMAL STITLEMENT 2004/A 66/2119/ KEWHOOUTHALA SUBSTATION SECURITY REYSTES CAR PLETT: REFACE ENTERNAL BADAL SUPPLY NEW STREETUNES	HIN CARACTLY AT BANALOGY SUBSTATION HIN CARACTLY AT BANALOGY SUBSTATION KANNOUTHY A BANA USE SECTION TO BARAK DO'T TO ADD CONTINUENT OF THE ADD HIS SUBSTATION (SIZE ADD ADD HIS ADD HIS SUBSTATION (SIZE ADD HIS SUBSTATION ADD HIS ADD HIS ADD HIS ADD HIS ADD HIS ADD HIS ADD ADD HIS ADD HIS ADD HIS ADD HIS ADD HIS ADD HIS ADD ADD HIS HIS ADD HIS ADD HIS ADD HIS ADD HIS ADD HIS ADD HIS HIS ADD HIS ADD HIS ADD HIS ADD HIS ADD HIS ADD HIS HIS ADD HIS ADD HIS ADD HIS ADD HIS ADD HIS ADD HIS HIS ADD HIS ADD HIS ADD HIS ADD HIS ADD HIS ADD HIS HIS ADD HIS ADD HIS ADD HIS ADD HIS ADD HIS ADD HIS HIS ADD H	LTPLE WARDS[SPEC 2 3 3 LTPLE WARDS[SPEC LTPLE WARDS[SPEC LTPLE WARDS[SPEC ALL WARDS 2 LTPLE WARDS[SPEC 2	MAT 154 MAT 154 MAT 154 MAT 154 MAT 154 MAT 154 MAT 154 MAT 154	CONTENSIONS BOROWINGS INTP BOROWINGS BOROWINGS DOROWINGS DOROWINGS DOROWINGS	AR US CRIMINA AR US CRIMINA	1,250,000,00 3,000,000.00 6,467,826.09 520,000.00	1 250 000 00 3,000,000.00 6,467,826.09 570 000.00		3,000,000.00	3.557.500.00 - - 1 150.000.00 3.000,000.00 9.565.217.39 540.000.00	1.087.500.00 772.000.00 9.994.782.61 560.000.00
BRACKLOOF NEW O/H LINE NEW 315XVA MINISUB STATION - PLETTINEIRIG BAT ODVINEN ELECTRIFICATION OF 169 HOUSERGLOS FOR ODVINEN ELECTRIFICATION OF 169 HOUSERGLOS FOR CAUNTE PRESE A ELECTRIFICATION OF INFORMAL STILLIMENT 2004/A 66/11W/V KIMADOLUTHALA SUBSTATION ELECTRIFICATION OF INFORMAL STILLIMENT 2004/A 66/11W/V KIMADOLUTHALA SUBSTATION ESCURY KEY SITES CAR PLETT: REFACLE EXTERNAL BADAL SUPPLY NEW STREETURGES NEPAGE PMET-ORBITE WITH MINISTRE SUBSTATION REFACE PMET-ORBITE WITH MINISTRE SUBSTATION	HIN CLARAFICA T ERANDOS FUESTATION FINIS CLARAFICA T ERANDOS FUESTATION ENTRA LABOTIONA ELEVIDADE O CHEMICA EL LI COMECTURA RENARDATIVA ERAN ELE SCIENCI DE BARCEGO FO DA DO CONTREGETO TO ENTRA CO THE SUBSTATIONE (SIZO 2010) MATTERIAL CUT IN NEW SISON MINISUI E TEVEN NUM ADMET SUBJEMA DES SCIENCES ALELETINICATION OF LES TOP STILLCINES ELECTRICATION OF LES TOP STILLCINES ALELETINICATION OF LESS ALELETING ALE HOUSE ALE DON THE ALELETINICATION OF LESS ALELETING ALE TOP STILLCINES ALELETINICATION OF LESS ALELETING ALE TOP STILLCINES ALELETINICATION OF LESS ALELETING ALE TOP STILLCINES ALELETINICATION OF LESS ALELETING ALE ALELETING ALELETING ALELETING ALELETING ALE ALELETING ALE ALELETING ALELETING ALELETING ALELETING ALELETING ALELETING ALELETING ALELETING ALELETING ALELETING ALE ALELETING ALELETING ALELETING ALELETING ALELETING ALELETING ALELETING ALELETING ALE ALELETING ALELETING ALELETING ALELETING ALELETING ALELETING ALELETING ALELETING ALELETING ALELETING ALELETING ALELETING ALELETING ALELETING ALELETING ALELETING ALELETING ALE ALELETING ALE ALELETING ALELETING ALE ALELETING ALELETING ALE ALELETING ALE ALELETI	2 3 1 1	MATTER MA	OWN FUNDING	MR US EVANDA	1,250,000,00 3,000,000.00 6,467,826.09 520,000.00	1 250 000 00 3,000,000.00 6,467,826.09 570 000.00		3,000,000.00	3.557.500.00 1.150.000.00 3.000.000.00 9.555.217.39 540.000.00 550.000.00 7.644.907.45 988.000.00	1.082,500.00 772,000.00
BRACKLOOF NEW O/H LINE NEW 315XVA MINISUB STATION - PLETENBERG BAT ODVINENT ELECTRIFICATION OF JOH POLYBRICLOS FOR ODVINENT ELECTRIFICATION OF JOH POLYBRICLOS FOR ODVINENT ELECTRIFICATION OF JOH OTHOR STATION ELECTRIFICATION OF INFORMAL STITLEMENT 200MA 66/110V KINNODUTHULA SUBSTATION END HOM/ONVINO SECURITY ELY STITLE CAR ALTT: EEPISACE ENDER LEDINALE/HEEN SECURITY ELY STITLE CAR ALTT: CHRISTE WITH MINISTURE SUBSTATION REPARCE PMIL CHRISTE WITH MINISTURE SUBSTATION REPARCEMENT OF THE FALLTY CABLE WITTERIFT 111V LINES ENVIRO	HIN CARACTLY AT BAARDOS SUBSTATION MINISTRA ADDITIONA EXPENDENTIA SUBSTATIONA SUBSTAL ADDITIONA EXPENDENTIA SUBSTATIONA SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTATIONAL SUBSTA	LTPLE WARDS(SPEC 2 3 LTPLE WARDS(SPEC LTPLE WARDS(SPEC LTPLE WARDS(SPEC ALL WARDS(SPEC ALL WARDS 2 1 LTPLE WARDS(SPEC 1 LTPLE WARDS(SPEC 1 LTPLE WARDS(SPEC 1 LTPLE WARDS(SPEC 1 LTPLE WARDS(SPEC LTPLE WARDS(SPEC LTPLE LTPLE LTPLE WARDS(SPEC LTPLE LTPLE LTPLE LTPLE WARDS(SPEC LTPLE L	MAT 154 MAT 154 MAT 154 MAT 154 MAT 154 MAT 154 MAT 154 MAT 154	CONTENSIONS BOROWINGS INTP BOROWINGS BOROWINGS DOROWINGS DOROWINGS DOROWINGS	AR US CRIMINA AR US CRIMINA	1,250,000,00 3,000,000.00 6,467,826.09 520,000.00	1 250 000 00 3,000,000.00 6,467,826.09 570 000.00		3,000,000.00	3.557.500.00 - - 1 150.000.00 3.000,000.00 9.565.217.39 540.000.00	1.087.500.00 772.000.00 9.994.782.61 560.000.00
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BRARDLOF NEW O/H LINE NEW 315NLA MINISUB STATION - PLETENEERG BAY ODUNENE ELECTRIFICATION OF 169 HOUSERICLOS FOR COLUMNE NUELS ELECTRIFICATION OF 169 HOUSERICLOS FOR CULTURE ELECTRIFICATION OF 169 HOUSERICLOS FOR LECTRIFICATION OF MORMAL SETLEMENT 20047A 66/113V VERMORUTINULA SUBSTATION ELECTRIFICATION ELECTRIFICATION OF MORMAL SETLEMENT 20047A 66/113V VERMORUTINULA SUBSTATION ELECTRIFICATION ELECTRIFICATION OF MORMAL SETLEMENT 20047A 66/113V VERMORUTINULA SUBSTATION ELECTRIFICATION ELECTRIFICATION OF MORMAL SETLEMENT 20047A 66/113V VERMORUTINULA SUBSTATION ELECTRIFICATION ELECTRIFICATION OF MORMAL SETLEMENT 20047A 66/113V VERMORUTINULA SUBSTATION ELECTRIFICATION ELECTRIFICATION OF MORMAL SETLEMENT 20047A 66/113V VERMORUTINULA SUBSTATION ELECTRIFICATION ELECTRIFICATION ELECTRIFICATION ELECTRIFICATION OF MORMAL SETLEMENT 20047A 66/113V VERMORUTINULA SUBSTATION ELECTRIFICATION ELECTR	HING CARAFUTA T EARAGLOS FUESTATION MINISTRA ADDITIONA EXPENDENTIAL DE CONNECTIONA RENARMANTIAL AGEN ELS SECTION TO BARRELOS TO ADO CONTINUESTA DE LA CONTINUESTATIONA DE LA CONTECTIÓN MARTINELAS CUT IN NEW SISCA MUNISTRA TENTIN NAU AMART FUESTATIONA CONTINUESTATION DE LA CONTINUESTATIONA MARTINELAS CUT IN NEW SISCA MUNISTRA TENTIN NAU AMART FUESTATIONA CONTINUESTATION DE LA CONTINUESTATIONA MARTINELAS DO LA CONTINUESTATIONA DE LA CONTINUESTA MARTINE DE LA CONTINUESTATIONA DE LA CONTINUESTATIONA MARTINE DE LA CONTINUESTATIONAL DE LA CONTINUESTATIONAL MARTINE DE LA CONTINUESTATIONAL DE LA CONTINUESTATIONAL ADDITIONAL 200AN, TENTORIS TO DE LA CONTINUESTATIONAL ADDITIONAL 200AN, TENTORIS TO DE LA CONTINUESTATIONAL ADDITIONAL 200AN, TENTORIS DE LA CONTINUESTATIONAL ADDITIONAL 200AN, DE LA CONTINUESTATIONAL DE LA CONTINUESTATIONAL ADDITIONAL ADOLANDE, NORMEL DE LA CONTINUESTATIONAL ADDITIONAL ADOLANDE, PARTENESS PROVINCIÓN DE LA CONTINUESTATIONES ADAL ADOL DES STRUCTORIS MONTANTE CONTINUESTATIONES ADAL ADOL DES STRUCTURAS DE LA CONTINUESTATIONAL ADDITIONAL ADOLANDE, PARTENESS PROVINCIÓN DE LA CONTINUESTATIONES ADAL ADOL DES STRUCTURAS MUNISTRATICA CONTINUESTATIONES ADAL ADOL DES STRUCTURAS DES STRUCTURAS MUNISTRATICA CONTINUESTATIONES A		MATTER MATTER MATTER MATTER MATTER MATTER MATTER MATTER MATTER MATTER MATTER MATTER MATTER MATTER MATTER MATTER MATTER MATTER MATTER	OWN FUNDING	MR US EVANDA	1,250,000,00 3,000,000.00 6,467,826.09 520,000.00	1 250 000 00 3,000,000.00 6,467,826.09 570 000.00		3,000,000.00	3.557.500.00 1.150.000.00 3.000.000.00 9.555.217.39 540.000.00 550.000.00 7.644.907.45 988.000.00	1.082,500.00 772,000.00
INVESTIGATION OF HER AND A DIA STATION A RETENEEDS DAY OLIVIENT UPSILOT OF THE PROJEKTICA STATION ALTER UPSILOT OF A DIA STATION A RETENEEDS DAY OLIVIENT HER STATION OF REFORMALIST FOR ALTER UPSILOT OF REFORMALIST LIMENT 2004/03 66/11/04 PROVINALIST LIMENT 2004/03 66/11/04 PROVINCE 2004/03 66/11/04 PROVINCE 2004/03 66/11/04 PROVINCE 2004/03 66/11/04 PROVINCE 2004/04 PROVINCE 200	HING CARRYIN AT EARABLOG'S BUSINESS REINE, ADDITIONUS, ADDIVIDUO TO BURKLOOT TO ADD KINANDURTUNAL BRAY BUSIS SCIENDED TO BURKLOOT TO ADD CONTINUESS TO THE REINE OF THE SUBSTITUTION BURKLOOT TO ADD CONTINUESS TO THE REINE OF THE SUBSTITUTION BURKLOOT TO ADD MARTINESS. CUT IN NEW SISKN MINISUI BETWEEN BWA MARKET BURKLOOK OF SIGN TO STRUCTURES ADDITIONAL SCIENDER TO CONTINUESS TO ADDITIONAL ADDITIONAL ADDITIONAL SCIENDER TO CONTINUESS TO ADDITIONAL ADDITIONAL SCIENCE ADDITION AND ADDITIONAL ADDITIONAL SCIENCE ADDITIONAL SCIENCE ANTH HURSDOOR FOR STINKET LEIZINGUE MINISUIS BURKLOOK ADDITIONAL ADDITIONAL SCIENCE ADDITIONAL SCIENCE AND ADDITIONAL ADDITIONAL SCIENCE ADDITIONAL SCIENCE SCIE	LTPLE WARDS(SPEC 2 3 LTPLE WARDS(SPEC LTPLE WARDS(SPEC LTPLE WARDS(SPEC ALL WARDS(SPEC ALL WARDS(SPEC 2 1 LTPLE WARDS(SPEC 1 LTPLE WARDS(SPEC 2 1 LTPLE WARDS(SPEC 2 1 LTPLE WARDS(SPEC 2 1 LTPLE WARDS(SPEC 2 1 LTPLE WARDS(SPEC 2 1 LTPLE WARDS(SPEC 2 1 LTPLE WARDS(SPEC 2 1 LTPLE WARDS(SPEC 2 1 LTPLE WARDS(SPEC 2 1 LTPLE WARDS(SPEC 2 1 LTPLE WARDS(SPEC 2 1 LTPLE WARDS(SPEC 2 1 LTPL WARDS(SPEC 2 1 LTPL WARDS(SPEC 2 LTPL WARDS(SPEC WARDS(SPEC 2 LTPL WARDS(SPEC MARDS(SPEC WARDS(SPEC MARDS(SPEC MARD MARD MARDS(SPEC MARD MARD MARDS MARD MARD MARDS MARD MARD MARD MARD MARD MARD MARDS MARD MARD MARD MARD MARD MAR	MATTON MATTON MATTON MATTON MATTON MATTON MATTON MATTON	OWN FUNDING NORPOWINGS INFP SOBOWINGS NEP BOBOWINGS OWN FUNDING ROBOWINGS ROBOWING ROBOWING ROBOWINGS ROBOWINGS ROBOWING ROBOWINGS ROBOWINGS ROBOW	MR US CHAMPA	1,250,000,00 3,000,000.00 6,467,826.09 520,000.00	1 250 000 00 3,000,000.00 6,467,826.09 570 000.00		3,000,000.00	3 557 500 00 	1.082,500.00 772,000.00
BRARDOF NEW O/H LINE NEW 315NA MINISUB STATION - PLETENEERS BAY ODUNENT BUEST BLETENEDATION OF 169 HOUSENELDS FOR ODUNENT BUEST BLETENEDATION OF 169 HOUSENELDS FOR ALETE: UPSAGE O/H TO U/S NETWORK ELECTRIFICATION OF INFORMAL SETULATION ELECTRIFICATION ELECTRIFICATION OF INFORMAL SETULATION ELECTRIFICATION ELECTRIFICATION ELECTRIFICATION OF INFORMAL SETULATION ELECTRIFICATION ELECTRIFICATION OF INFORMAL INFORMATIONE SUBSTATION ELECTRIFICATION ELECTRIFICATION OF INFORMALINE SUBSTATION ELECTRIFICATION ELECTRIFICATI	HING CARAFUTA T EARAGLOS FUESTATION MINISTRA ADDITIONA EXPENDENTIAL DE CONNECTIONA RENARMANTIAL AGEN ELS SECTION TO BARRELOS TO ADO CONTINUESTA DE LA CONTINUESTATIONA DE LA CONTECTIÓN MARTINELAS CUT IN NEW SISCA MUNISTRA TENTIN NAU AMART FUESTATIONA CONTINUESTATION DE LA CONTINUESTATIONA MARTINELAS CUT IN NEW SISCA MUNISTRA TENTIN NAU AMART FUESTATIONA CONTINUESTATION DE LA CONTINUESTATIONA MARTINELAS DO LA CONTINUESTATIONA DE LA CONTINUESTA MARTINE DE LA CONTINUESTATIONA DE LA CONTINUESTATIONA MARTINE DE LA CONTINUESTATIONAL DE LA CONTINUESTATIONAL MARTINE DE LA CONTINUESTATIONAL DE LA CONTINUESTATIONAL ADDITIONAL 200AN, TENTORIS TO DE LA CONTINUESTATIONAL ADDITIONAL 200AN, TENTORIS TO DE LA CONTINUESTATIONAL ADDITIONAL 200AN, TENTORIS DE LA CONTINUESTATIONAL ADDITIONAL 200AN, DE LA CONTINUESTATIONAL DE LA CONTINUESTATIONAL ADDITIONAL ADOLANDE, NORMEL DE LA CONTINUESTATIONAL ADDITIONAL ADOLANDE, PARTENESS PROVINCIÓN DE LA CONTINUESTATIONES ADAL ADOL DES STRUCTORIS MONTANTE CONTINUESTATIONES ADAL ADOL DES STRUCTURAS DE LA CONTINUESTATIONAL ADDITIONAL ADOLANDE, PARTENESS PROVINCIÓN DE LA CONTINUESTATIONES ADAL ADOL DES STRUCTURAS MUNISTRATICA CONTINUESTATIONES ADAL ADOL DES STRUCTURAS DES STRUCTURAS MUNISTRATICA CONTINUESTATIONES A		MATTON MATTON MATTON MATTON MATTON MATTON MATTON MATTON MATTON MATTON MATTON	OWN FUNDING BOROWINGS INFP BOROWINGS BOROWINGS BOROWINGS DOWN FUNDING BOROWINGS DOWN FUNDING DOWN FUNDING DOWN FUNDING	MR US CHAMPA MR US CHAMPA	1 350 000 00 3 000 000 00 6 467,836.09 950 000 00 950 000 00 1 000 000 00 	1 330,000,00 3,000,000,00 6,467,826,09 530,000,00 446,900,00 1,000,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,00 1,000,000,000,000 1,000,000,000,000 1,000,000,000,000,000 1,000,000,000,000,000 1,000,000,000,000,000,000,000,000,000,0		1 210 000 00 3 000 00 00 6 447 325 00 940 000 00 570 000 00 1 000 00 1 000 00 1 000 00 1 000 000 00 1 0000 00 1 000 00 1 000 00 1 000 00 1 0000 00 1 000	3 557 500 00 	1.082,500.00 772,000.00
EARCHLOF NEW O/H LINE EARCHLOF NEW O/H LINE EARCHLOF NEW O/H LINE EARCHLOFE ALCTHINGTONIC OF LEAR POLISIENCES FOR OCULARIEN LEACTINGTONIC OF LEAR POLISIENCES FOR ALTT. UPGRADE GYNT DU U/S NETWORK ELECTRIFICATION OF MYORINAL SETTLEMENT DUMUN 66/1310/ VEWANDOLTHILLA SUBSTATION NEW HGIM MAST LIGHT: GREENVALLEY/NEW HGIOLOGY/WWWN EGRESSER/WWW EGRESSER/WWWW EGRESSER/WWWWWWWWWW EGRESSER/WWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWW	HING CARAFICAT A TRANSLOG S HISTATION MINISTRA ADDITIONAL SERVICADED OVERHAGE UNIT COMMICTING KINANGUTIATUAL SERVINGS EVOLUCIATION COMMICTING KINANGUTIATUAL SERVINGS TO TO BARRIGO TO ADD CONTINUES OF THE STORMAN AND AND AND AND AND AND ADDITIONAL COMMICTING OF THE STORMAN AND AND AND AND AND ADDITIONAL COMMICTING AND		MATTON MATTON MATTON MATTON MATTON MATTON MATTON MATTON MATTON MATTON MATTON	OWN FUNDING	MR US CHAMPA	1 350 000 00 3 000 000 00 6 467,836.09 950 000 00 950 000 00 1 000 000 00 	1 316 000 00 1 316 000 00 6 447 825 09 536 000 00 916 000 00 1 000 000 1 000 000 		3,000,000.00	3 557 500 00 	1 082 500 00 772 000 00

Normal and the sectorNormal and the sect	WATER SERVICES WATER DISTRIBUTION			-			10 530 003 43	40 934 643 21	12 472 400 243	22.404.402.02	22 (22 (40 20	44 034 030 43
Mathematical							40,575,087.42		(3,453,160.34)	37,461,402.87	21,127,448.70	11,831,079.13
MathemMat	TOOLS AND EQUIPMENT PUMP STATION EQUIPMENT	GENERAL TOOLS & EQUIPMENT Capital Spares: new pumps, motors and fittings	ADMINISTRATIVE ALL WARDS	SINGLE YEAR SINGLE YEAR	OWN FUNDING BORROWINGS	MR C OOSTHUIZEN MR MJ RHODE	250,000.00 1,700,000.00	250,000.00 1,700,000.00		250,000.00 1,700,000.00	150,000.00 2,000,000.00	-
MathemMat	KURLAND: UPGRADE WTW KURLAND: UPGRADE WTW	UPGRADE WORKS FROM 0.6 TO 1.2MI UPGRADE WORKS FROM 0.6 TO 1.2MI	1	MULTI-YEAR MULTI-YEAR	OWN FUNDING WSIG	MR MJ RHODE MR MJ RHODE	150.000.00 7.894.782.61	150.000.00 7.894.782.61	100.000.00	250.000.00 7.894.782.61	250.000.00 652.173.91	
MALADEM	PLETT WTW: NEW PUMP STATION EBENEZER: NEW BULK WATER. PORTION 20	New clear water pump station at Plett WTW Construction of new Bulk Water	LTIPLE WARDS(SPEC	MULTI-YEAR SINGLE YEAR	MIG	MR MU RHODE MR MU RHODE	16,506,389.09	16,506,389.09		16,083,877.12	13,375,274.79	-
Mathematical 	REPLACEMENT OF AC PIPES WATER DEMAND MANAGEMENT (PRESS	REPLACEMENT OF AC PIPES Capital Spares: domestic meters and water saving devices	ALL WARDS	SINGLE YEAR MULTI-YEAR	OWN FUNDING OWN FUNDING	MR F MAKI MR C OOSTHUIZEN	2.200.000.00 500,000.00	2.200.000.00 500,000.00	(100.000.00)	2.100.000.00	2.000.000.00 200,000.00	200,000.00
Marting Barnet and any sectorLange and any sectorLange and any sectorLange and any sectorLange any sector <thl< td=""><td>UPLANDS WATER PUMP STATION</td><td>REPLACEMENT OF MAIN MOTOR CONTROL CENTRE PANEL & GENSET</td><td>ALL WARDS</td><td></td><td>BORROWINGS</td><td>MR MJ RHODE</td><td>2,300,000.00</td><td>2,300,000.00</td><td></td><td>2,300,000.00</td><td></td><td></td></thl<>	UPLANDS WATER PUMP STATION	REPLACEMENT OF MAIN MOTOR CONTROL CENTRE PANEL & GENSET	ALL WARDS		BORROWINGS	MR MJ RHODE	2,300,000.00	2,300,000.00		2,300,000.00		
And any and any	GREENVALLEY WATER PUMP STATION LDV TRAILER	UPGRADE TO WATER PUMP STATION AND PIPELINE LDV TRAILER FOR TRANSPORTATION OF CHEMICALS	1 1	MULTI-YEAR SINGLE YEAR	BORROWINGS OWN FUNDING	MR MJ RHODE MR C OOSTHUIZEN	1.000.000.00 50.000.00	1.000.000.00		1.000.000.00	1.500.000.00	
Additional and the set of t		NATURES VALLEY RESERVOIR UPGRADE	1	MULTI-YEAR	BORROWINGS	MR MJ RHODE	3,000,000.00	3,000,000.00	(2,000,000.00)	1,000,000.00	4,000,000.00	
And and any		NATURES VALLEY WTW UPGRADE - CAPITAL REPLACEMENTS PLETT DESAUNATION PLANT - CAPITAL REPLACEMENTS	ALL WARDS	MULTI-YEAR MULTI-YEAR	OWN FUNDING BORROWINGS	MR MJ RHODE MR MJ RHODE	600.000.00	600.000.00	(154.000.00)	446.000.00	3.000.000.00	1.000.000.00
Mathem <th< td=""><td></td><td></td><td>3</td><td></td><td>INFORMAL SETTI EMENT</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>			3		INFORMAL SETTI EMENT							
MathM		UISP: New sewer at Oolweni & Bossieseif	7	MULTI-YEAR	UPGRADING		1.800.000.00	1,800,000,00	(900.000.000)	900.000.00		10 621 079 12
Bandom Bandom Bandom <td></td> <td>New class writes some station : Writes Teactment Works</td> <td>ULTIPLE WARDS(SPEC</td> <td></td> <td></td> <td></td> <td></td> <td>255 555 70</td> <td></td> <td>255 555 70</td> <td></td> <td>10.031.073.13</td>		New class writes some station : Writes Teactment Works	ULTIPLE WARDS(SPEC					255 555 70		255 555 70		10.031.073.13
IndependenceInterpart<		New Case water pump statute . Water Heatment Works		MOLIFICM	mis.	In the field to be	20.000.00		22.000.02	50,000,00		
MarchMarce <th< td=""><td>UBAAAT SEAVILES</td><td>Shin andy, and table table tensis force ball, indo maty, numbers have</td><td></td><td></td><td></td><td></td><td>50.000.00</td><td>30.000.00</td><td>20.000.00</td><td>50,000,00</td><td></td><td></td></th<>	UBAAAT SEAVILES	Shin andy, and table table tensis force ball, indo maty, numbers have					50.000.00	30.000.00	20.000.00	50,000,00		
SectorSect		and boxing gloves			MRF				10,000.00	30,000.00		
And and any	FURNITURE	2 Microwaves. 2 Office Chairs and Shredder	ALL WARDS	SINGLE YEAR	MRF	T.TWANI	10.000.00	10.000.00	10.000.00	20.000.00		
And and any	LAW ENFORCEMENT						480.000.00	2.420.000.00	(95.652.17)	2.324.347.83	50.000.00	50.000.00
And and any	MACHINERY & EQUIPMENT FIRE ARM HOLSTERS	torches.animal handling equipment	ADMINISTRATIVE ADMINISTRATIVE	SINGLE YEAR SINGLE YEAR	OWN FUNDING	MR A SAKATI MR A SAKATI	10,000.00	10,000.00		10,000.00		
ON MARY COMPARISON 	BULLET VEST		ADMINISTRATIVE ADMINISTRATIVE	SINGLE YEAR		MR A SAKATI					50.000.00	50.000.00
Control Contro Contro Contro Contro Contro Contro Contro Contro Contro <thcontro< th=""> <thc< td=""><td>BOAT TRAILER</td><td>NEW BOAT TRAILER THAT IS BEING HIRED AT A HIGHER COST</td><td>ADMINISTRATIVE</td><td>SINGLE YEAR</td><td>OWN FUNDING</td><td>MR A SAKATI MR A SAKATI</td><td>70,000.00</td><td>70,000.00</td><td></td><td>70,000.00</td><td></td><td></td></thc<></thcontro<>	BOAT TRAILER	NEW BOAT TRAILER THAT IS BEING HIRED AT A HIGHER COST	ADMINISTRATIVE	SINGLE YEAR	OWN FUNDING	MR A SAKATI MR A SAKATI	70,000.00	70,000.00		70,000.00		
Ath and any	2X CANOPIES	New Boat so serve the whole of Bitou Replacement of Law Enforcement Vehicle, Canopies for Toyota Double Cab C	ADMINISTRATIVE ADMINISTRATIVE	SINGLE YEAR			200.000.00	200.000.00 70,000.00	(200.000.00)	70,000.00	-	
MADMM	2X GTI'S 1X NISSAN NARVARA	2X GTI'S for Traffic Services Nssan Narvara for Lawenforcement			OWN FUNDING	MR A SAKATI MR A SAKATI		760,000.00 480.000.nn	-	760,000.00		
Math	1X VW KOMBI CAMERAS	VW Kombi for Fire Services Cameras for Law Enforcement	ADMINISTRATIVE ADMINISTRATIVE	SINGLE YEAR	OWN FUNDING District Grant	MR A SAKATI MR A SAKATI		630.000.00	104.347.83	630.000.00 104.347.83		
MatrixMatr	SCM						600.000.00	600.000.00	(600.000.00)			
MatrixMatr			ADAMASTON						1000.003.001			
And the sectorAnd t	FENCING	Fencing at SCM stores	AUMINISTRATIVE	SINGLE YEAR	OWN FUNDING	MS P CASA	600.000.00	600.000.00	(600.000.00)			
MONDER LANGENAMEMONTON <td>PARKS AND RECREATION: PARKS MAINTENANCE AND HORTICI</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2,062,869.10</td> <td>2,062,869.10</td> <td>(983,428.36)</td> <td>1,079,440.74</td> <td>3,524,424.92</td> <td>2,058,575.08</td>	PARKS AND RECREATION: PARKS MAINTENANCE AND HORTICI						2,062,869.10	2,062,869.10	(983,428.36)	1,079,440.74	3,524,424.92	2,058,575.08
MADDIALDiskuster <t< td=""><td>LOCKERS FOR CLOCKROOMS</td><td>Two compartment lockers for lockrooms to safegaurd employees personal beloneines</td><td>ADMINISTRATIVE</td><td>SINGLE YEAR</td><td>OWN FUNDING</td><td>MR J SIJAMA</td><td>30.000.00</td><td>30.000.00</td><td></td><td>30.000.00</td><td></td><td></td></t<>	LOCKERS FOR CLOCKROOMS	Two compartment lockers for lockrooms to safegaurd employees personal beloneines	ADMINISTRATIVE	SINGLE YEAR	OWN FUNDING	MR J SIJAMA	30.000.00	30.000.00		30.000.00		
ADMACHADMA			ADMINISTRATIVE									
Image shows and sho			ADMINISTRATIVE	SINGLE YEAR	OWN FUNDING	MRJSUAMA	170.000.00			170.000.00		
Mathematic problemMarket<		Canoppies for fleets CX56142 & CX16385	ADMINISTRATIVE	SINGLE YEAR	OWN FUNDING	MR J SUAMA	75.000.00			75.000.00		
Annual of the sectorAnnual of the sector <th< td=""><td></td><td>Sprinkler system for all Sportfields</td><td></td><td>MULTI-YEAR</td><td>OWN FUNDING</td><td></td><td></td><td></td><td>,,</td><td></td><td>120,000.00</td><td></td></th<>		Sprinkler system for all Sportfields		MULTI-YEAR	OWN FUNDING				,,		120,000.00	
COUNCIDENCIPACEMENTCOUNT PACEMENT PACEMENTCALLALT ALLALT			ADMINISTRATIVE		OWNFONDING				150.000.001		45.000.00	
Index of control index of control 	SOLLER MALHINE CONSTRUCTION OF REGIONAL CEMETRY	CONSTRUCTION OF REGIONAL CEMETRY AT EBENEZER SANRAL ROAD	4				150.000.00	150.000.00		150.000.00	1.000.000.00	500.000.00
UNIANDE OFFENT NUMBERIndex of a main of		FENCING OF KWANOKUTHULA CEMETRY (NEW EXTENSION)	LTIPLE WARDS(SPEC	SHOLE ILSA	OWN FUNDING	The J Junited	1,000,000.00	1,000,000.00	(1,000,000.00)			
Justice <t< td=""><td>BOSSIESGIP: UPGRADING OF SPORTS FIELD</td><td>Bossiesen uperading of Sports Held</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	BOSSIESGIP: UPGRADING OF SPORTS FIELD	Bossiesen uperading of Sports Held										
Normal state Normal state<	KURLAND: UPGRADING OF SPORTS FIELD	Kurland uperadine of Sports Field	2	SINGLE YEAR	MIG	MR MJ RHODE	-	437.865.10	61.152.77	61.152.77		
Understand Understand Understand Understand 	KURLAND: UNGRADING OF SPORTS HELD NEW HORIZON UPGRADING OF SPORTS FIELD UPGRADING OF GREENVALLEY SPORTFIELD FLOODLIGHTING	New Horizon upgrading of Sports Field	2 4 7	SINGLE YEAR	MIG MIG MIG	MR NU RHODE MR NU RHODE MR NU RHODE		437.802.10	61.152.77 51,897.96	61.152.77 51,897.96		
NAMESA EGENESA Control EGE	KURLAND: UPGRADING OF SPORTS HELD NEW HORIZON UPGRADING OF SPORTS FIELD UPGRADING OF GREENVALLEY SPORTFELD FLOODLIGHTING UPGRADING OF KURLAND SPORTFIELD FLOODLIGHTING	New Horizon upgrading of Sports Field	2 4 7 1	SINGLE YEAR	MIG MIG MIG MIG	MR NU RHODE MR NU RHODE MR NU RHODE	-		61.152.77 51,897.96	61.152.77 51,897.96		
Uff GMORTMACUff GMORTMACREAMERYAM GMORTMACGenerge GGenerge GGLARGENLike GMORTGLARGEN<	NEW HORIZON UPGRADING OF SPORTS FIELD UPGRADING OF GREENVALLEY SPORTFIELD FLOODLIGHTING UPGRADING OF KURLAND SPORTFIELD FLOODLIGHTING	New Horizon upgrading of Sports Field Upgrading of Greenvalley Sport Field Floodighting 1	2 4 7 1	SINGLE YEAR MULTI-YEAR MULTI-YEAR	MIG MIG MIG MIG	MR NU RHODE MR NU RHODE MR NU RHODE MR NU RHODE			61.152.77 51,897.95	61.152.77 51,897.96	2.359.424.92	1.558.575.08
Uff GMORTMACUff GMORTMACREAMERYAM GMORTMACGenerge GGenerge GGLARGENLike GMORTGLARGEN<	NEW HORIZON UPGRADING OF SPORTS FIELD UPGRADING OF GREENVALLEY SPORTFIELD FLOODLIGHTING UPGRADING OF KURLAND SPORTFIELD FLOODLIGHTING UPGRADING OF KRANSHOEK SPORTFIELD FLOODLIGHTING	New Horizon upgrading of Sports Field Upgrading of Greenvalley Sport Field Floodighting 1	2 4 7 1 7	SINGLE YEAR MULTI-YEAR MULTI-YEAR	MIG MIG MIG MIG MIG	MR NU RHODE MR NU RHODE MR NU RHODE MR NU RHODE	1,731,000.00	1,731,000.00	(1,252,000.00)	61.152.77 51,897.96 469,000.00	2.359.424.92	1.558.575.08
Landbar Landbar Administration Main Probation	NEW HORIZOD UPGADING OF SPORTS FIELD UPGADANIC OF SERVIXALLY SPORTFELD FLOODUHTING UPGADING OF KURLAND SPORTFELD FLOODUHTING UPGBADING OF KRANSHOEK SPORTFELD FLOODUIGHTING RARES AND RECRATION: BEACHS	New Hoton upgending of Sports Rold Upgending of Oreannality Sport Field Floodlighting 1 Upgending of Krambook Sport Field Roodlighting		SINGLE YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR	MIG MIG MIG MIG	MR MJ RHODE MR MJ RHODE MR MJ RHODE MR MJ RHODE MR MJ RHODE	1,731,000.00		(1,262,000.00)	51,897.96	2.359.424.92	1.558.575.08
	NEW HORIZON UPGARING OF SPORTS FELD UPGARDING OF REINVLIEF SPORTFELD FLOODUIGHTING UPGARDING OF KANSHOEK SPORTFELD FLOODUIGHTING UPGARDING OF KANSHOEK SPORTFELD FLOODUIGHTING BARKS AND RECREATIONE REACHES MACHINERY & EQUIPMENT	New Horizon upgestalling of Sports Field Honolphing Upgestalling of Gravitoviller Sport Field Honolphing Upgestalling of Krambuck Sport Field Floodghting Upgestalling of Krambuck Sport Field Floodghting Upgestalling Sportsmith Maliba boards	ADMINISTRATIVE ADMINISTRATIVE	SINGLE YEAR MULTI-YEAR MULTI-YEAR MULTI-YEAR SINGLE YEAR SINGLE YEAR	MIG MIG MIG MIG	MR AU RHODE MR AU RHODE MR MU RHODE MR AU RHODE MR AU RHODE MR J PRINS	1,731,000.00 269,000.00 1.252.000.00	269,000.00	(1,262,000,00)	51,897.96	- - - - - - - - -	
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DMMUNICATIONS						35,200.00	35,200.00		35,200.00		
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ITURE & EQUIPMENT	2 VACUUM CLEANERS & SPEACILSED CHAI FOR THE MANAGER	ADMINISTRATIVE	SINGLE YEAR	OWN FUNDING	MRS T WILDERMAN	35.200.00	35.200.00		35.200.00		
T MANAGEMENT - WORKSHOP						100.000.00	100.000.00		100.000.00	100.000.00	100.000.00
ET MANAGEMENT - WORKSHOP						100,000.00	100,000.00		100,000.00	100,000.00	100,000.00
	AIR COMPRESSOR: WHEEL BALANCING MACHINE: TROLLEY JACKS: HIGH			-							
DLS AND EQUIPMENT	PRESSURF IFT CLEANER	ADMINISTRATIVE	MULTI-YEAR	OWN FUNDING	MR C ADAMS	100.000.00	100 000 00		100,000,00	100.000.00	100 000 00
	PRESS DE LETERALES		MOLTI-TEAN	OWN FONDING	MIR C 404013	100.000.00	100.000.00		100.000.00	100.000.00	100,000,00
					TOTAL BUDGET	98,450,026,08	107,710,512,31	(5.562.098.78)	102.148.413.54	121.359.533.08	75.723.753.03
					TOTAL BUDGET	98.450.025.08	107.710.512.31	15.562.098.781	102.148.413.54	121.359.533.08	75.725.753.05
					GRANTS						
					Sinearia						
					MIG	19.572.173.91	20.099.177.53	0.00	20.099.177.53	20.301.739.14	21.078.261.17
					INEP	7.580.869.57	7,580,869,57	-	7.580.869.57	9.565.217.39	9.994.782.61
					WSIG	7,894,782.61	7,894,782.61	-	7,894,782.61	652,173.91	
					MRF	30.000.00	30.000.00	20.000.00	50.000.00	-	
					BORROWINGS	38.843.299.99	38,843,299,99	(3.588.000.00)	35,255,299,99	43,549,902,65	19.642.409.25
					INFORMAL	38.843.299.99	38.843.299.99	13.588.000.001	35.255.299.99	43.549.902.65	19.642.409.25
					SETTLEMENT						
					UPGRADING						
					PARTNERSHIP GRANT	6.000.000.00	6.000.000.00	(3.000.000.00)	3.000.000.00		
						6,000,000.00	6,000,000.00	(3,000,000.00)	3,000,000.00		
					DITSRICT GRANT:						
					COMMUNITY SAFETY						
					INITIATIVE			104,347.83	104,347.83		
					EMERGENCY						
					MUNICIPAL LOAD						
					SHEDDING RELIEF						
					GRANT			4,869,565,22	4,869,565,22		
					RSEP OWN FUNDING	18.528.900.00	434.782.61 26.827.600.00	(3.968.011.82)	434.782.61 22.859.588.18	47.290.500.00	25.008.300.00
					OWN FUNDING	18,528,900.00	26,827,600.00	(3,968,011.82)	22,859,588.18	47,290,500.00	25,008,300.00
					TOTAL	98,450,026,08	107,710,512,31	(5.562.098.78)	102.148.413.54	121.359.533.08	75.723.753.03
					IUIAL	78.450.020.08	107.710.512.51	15.302.038.781	102.146.415.54	121.359.553.08	/5./25./53.05
					DIRECTORATE						
					PROSE OF THE OWNER.						
					COMMUNITY SERVICES	10.426.169.09	12,366,169,09	(2.551.080.53)	9,815,088,56	17.874.424.92	14.181.775.08
						10,425,159.09	12,300,109.09	(2,551,080.53)	9,615,088.56	17,074,424.92	19,161,775.08
					ENGINEERING						
					SERVICES	84.984.956.99	91,870,660,61	(2.311.018.24)	89,559,642,37	103.485.108.17	61.541.977.95
					1						
					CORPORATE SERVICES	2,438,900.00	2,438,900.00	(100,000.00)	2,338,900.00		
					STRATEGIC SERVICES		434,782.61		434,782,61		
					FINANCIAL SERVICES	600.000.00	600.000.00	(600.000.00)			
					CHORE SERVICES	330.000.00		1000.000.001	•		
					TOTAL	98 450 026 08	107 710 512 31	(5 562 098 78)	102 148 413 54	121 359 533 08	75 723 753 03