

Kulawula House 526 Madiba Street Arcadia 0083 Pretoria, SOUTH AFRICA PO Box 40343 Arcadia 0007 Pretoria SOUTH AFRICA Tel: +27(0)12 401 4600 Fax: +27(0)12 401 4700 Email: info@nersa.org.za www.nersa.org.za



@NERSA_ZA

G

@NERSAZA

Enquiries: Zingisa Mavuso Tel. (012) 401-4794 Fax. (012) 401-4700

Email: Zingisa.Mavuso@nersa.org.za

Ref. NER/D/WC047/2022-23

Advocate Lonwabo Ngoqo **The Municipal Manager**Bitou Municipality
Private Bag X1002
PLETTENBERG BAY
6600

Per E-mail: Ingoqo@plett.gov.za

Dear Mr Ndlovu,

ELECTRICITY TARIFFS FOR THE PERIOD 1 JULY 2022 - 30 JUNE 2023

Your application dated 10 June 2022 refers.

The Energy Regulator at its meeting held on 25 May 2022 approved the guideline increase of 7.47% for municipalities applicable for 2022/23 financial year. Consequently, the Energy Regulator considered your application for a tariff increase for the period 1 July 2022 - 30 June 2023 and approved the tariffs as follows:

Domestic Tariffs

Lifeline Prepaid 0-30A

Tariff Blocks	c/kWh
Block 1 (0-50 kWh)	125.43
Block 2 (51 – 350 kWh)	162.94
Block 3 (351 – 600 kWh)	235.36
Block 4 (>600 kWh)	282.15



Regulator Members:

Ms Z Mpungose (Chairperson) *Adv NP Sithole (Chief Executive Officer)
*Mr N Gumede *Ms N Maseti *Mr MW Mkhize
*Full-Time Regulator Members

NERSA is a Regulatory Authority established in terms of the National Energy Regulator Act, 2004 (Act No 40 of 2004)

• Single Phase Prepaid 33-45A

Tariff Blocks	c/kWh
Block 1 (0-50 kWh)	125.43
Block 2 (51 – 350 kWh)	162.94
Block 3 (351 – 600 kWh)	235.36
Block 4 (>600 kWh)	282.15

Basic charge (R/month)	379.35
Basis sharge (18/11/01/11/1)	318.33

• Single Phase Prepaid 46-63A

Tariff Blocks	c/kWh
Block 1 (0-50 kWh)	125.43
Block 2 (51 – 350 kWh)	162.94
Block 3 (351 – 600 kWh)	235.36
Block 4 (>600 kWh)	282.15

Basic charge (R/month) 504.93

• Three Phase Prepaid 0-45A

Tariff Blocks	c/kWh
Block 1 (0-50 kWh)	125.43
Block 2 (51 – 350 kWh)	162.94
Block 3 (351 – 600 kWh)	235.83
Block 4 (>600 kWh)	282.72

Basic charge (R/month)	1 024.24	
------------------------	----------	--

• Three Phase Prepaid 46-63A

Tariff Blocks	c/kWh
Block 1 (0-50 kWh)	125.43
Block 2 (51 – 350 kWh)	162.94
Block 3 (351 – 600 kWh)	225.83
Block 4 (>600 kWh)	282.72

Basic charge (R/month)	1 315.94
------------------------	----------

Conventional Single phase 15-32A

Tariff Blocks	c/kWh
Block 1 (0-50 kWh)	125.43
Block 2 (51 – 350 kWh)	162.94
Block 3 (351 – 600 kWh)	235.36
Block 4 (>600 kWh)	282.15

Basic charge (R/month)	357.94
------------------------	--------

Conventional Single Phase 33-45A

Tariff Blocks	c/kWh
Block 1 (0-50 kWh)	125.43
Block 2 (51 – 350 kWh)	162.94
Block 3 (351 – 600 kWh)	235.36
Block 4 (>600 kWh)	282.15

Basic charge (R/month)	473.54
------------------------	--------

• Conventional Single Phase 46-63A

Tariff Blocks	c/kWh
Block 1 (0-50 kWh)	125.43
Block 2 (51 – 350 kWh)	162.94
Block 3 (351 – 600 kWh)	235.36
Block 4 (>600 kWh)	282.15

Basic charge (R/month)	630.50
------------------------	--------

• Conventional Single Phase 80A

Tariff Blocks	c/kWh
Block 1 (0-50 kWh)	125.43
Block 2 (51 – 350 kWh)	162.94
Block 3 (351 – 600 kWh)	235.36
Block 4 (>600 kWh)	282.15

Basic charge (R/month)	1 070.02
3 (

Conventional Single Phase 100A

Tariff Blocks	c/kWh	
Block 1 (0-50 kWh)	125.43	

Block 2 (51 – 350 kWh)	162.94
Block 3 (351 – 600 kWh)	235.36
Block 4 (>600 kWh)	282.15

Basic charge (R/month)	1 339.49	
------------------------	----------	--

• Conventional Three Phase 15-32A

Tariff Blocks	c/kWh
Block 1 (0-50 kWh)	125.43
Block 2 (51 – 350 kWh)	162.94
Block 3 (351 – 600 kWh)	235.36
Block 4 (>600 kWh)	282.15

Basic charge (R/month)	852.87

Conventional Three Phase 33-45A

Tariff Blocks	c/kWh
Block 1 (0-50 kWh)	125.43
Block 2 (51 – 350 kWh)	162.94
Block 3 (351 – 600 kWh)	235.36
Block 4 (>600 kWh)	282.15

Basic charge (R/month)	1 280.62
------------------------	----------

Conventional Three Phase 46-63A

Tariff Blocks	c/kWh
Block 1 (0-50 kWh)	125.43
Block 2 (51 – 350 kWh)	162.94
Block 3 (351 – 600 kWh)	235.36
Block 4 (>600 kWh)	282.15

Basic charge (R/month)	1 644.28
------------------------	----------

Conventional Three Phase 80A

Tariff Blocks	c/kWh
Block 1 (0-50 kWh)	125.43
Block 2 (51 – 350 kWh)	162.94
Block 3 (351 – 600 kWh)	235.36

Block 4 (>600 kWh)	282.15	

Basic charge (R/month)	2 631.90

Conventional Three Phase 100A

Tariff Blocks	c/kWh
Block 1 (0-50 kWh)	125.43
Block 2 (51 – 350 kWh)	162.94
Block 3 (351 – 600 kWh)	235.36
Block 4 (>600 kWh)	282.15

Basic charge (R/month)	3 119.82	
------------------------	----------	--

Commercial Tariffs

Prepaid Single Phase 60A

Basic charge: R36.37/dayEnergy charge: 216.79c/kWh

Prepaid Three Phase 60A

Basic charge: R100.05/dayEnergy charge: 216.79c/kWh

Prepaid Three Phase 100A

Basic charge: R163.69/dayEnergy charge: 207.70c/kWh

Conventional Single Phase 15A

Basic charge: R655.85/monthEnergy charge: 215.96c/kWh

Conventional Single Phase 30/32A

Basic charge: R700.57/monthEnergy charge: 215.24c/kWh

Conventional Single Phase 40/45A

Basic charge: R1 050.15/monthEnergy charge: 215.24c/kWh

Conventional Single Phase 60/63A

o Basic charge: R1 203.56/month

o Energy charge: 215.35c/kWh

Conventional Single Phase 80A

Basic charge: R2 204.77/month

Energy charge: 211.40c/kWh

Conventional Three Phase 15A

o Basic charge: R1 689.91/month

Energy charge: 205.08c/kWh

Conventional Three Phase 30/32A

o Basic charge: R1 615.52/month

Energy charge: 201.73c/kWh

Conventional Three Phase 40/45A

o Basic charge: R2 286.01/month

Energy charge: 201.73c/kWh

Conventional Three Phase 60/63A

o Basic charge: R3 230.97/month

o Energy charge: 201.73c/kWh

Conventional Three Phase 80A

o Basic charge: R4 295.88/month

Energy charge: 201.73c/kWh

Conventional Three Phase 100A

Basic charge: R5 369.15/month

Energy charge: 201.73c/kWh

Streetlight Usage

Energy charge: 265.63c/kWh

Availability Charge- Residential

Basic charge: R415.53/month

Availability Charge- Other

Basic charge: R945.89/month

Industrial Tariff

- Low Voltage (<500V)
- o Basic charge: R1 343.17/month
- o Energy charge: 103.98c/kWh
- o Demand charge: R270.92/kVA
- Access charge: R68.10/kVA
- High Voltage (=>500V and <66kV)
- o Basic charge: R1 343.17/month
- o Energy charge: 98.95c/kWh
- o Demand charge: R257.37/kVA
- Access charge: R64.70/kVA
- Time of Use Low Voltage (<500V)
- o Basic charge: R1 362.29/month
- Demand charge: R85.45/kVA
- o Access charge: R68.59/kVA
- Reactive energy charge: 22.00c/kVArh
 - Low Season
- o Energy charge:
 - Peak: 178.25c/kWh
 - > Standard: 126.64c/kWh
 - Off-peak: 85.05c/kWh
 - **High Season**
- Energy charge:
 - > Peak: 519.92c/kWh
 - > Standard: 166.44c/kWh
 - Off-peak: 96.23c/kWh
- Time of Use High Voltage (>=500V and <66kV)
- o Basic charge: R1 362.29/month
- o Demand charge: R81.18/kVA
- o Access charge: R65.16/kVA
- o Reactive energy charge: 22.00c/kVArh
 - Low Season
- Energy charge:
 - Peak: 169.34c/kWh
 - > Standard: 120.31c/kWh
 - Off-peak: 80.80c/kWh

High Season

o Energy charge:

> Peak: 493.92c/kWh

Standard: 158.12c/kWhOff-peak: 91.42c/kWh

SSEG Domestic Single phase

o Basic charge: R582.10/month

o Energy charge: 178.17c/kWh

Export energy charge: 83.73c/kWh

SSEG Domestic three phase

Basic charge: R1 323.80/monthEnergy charge: 178.17c/kWh

Export energy charge: 95.76c/kWh

SSEG Commercial Single phase

Export energy charge: 83.73c/kWh

SSEG Commercial three phase

Export energy charge: 95.76c/kWh

Kindly note the following regarding SSEGs and Wheeling tariffs:

SSEG

NERSA has duly considered and noted the application submitted for approval the Small Scale Embedded Generators (SSEG) tariff. The application could not be approved because NERSA lacks both statutory and regulatory jurisdiction over the proposed activity between yourself and the Small Scale Embedded Generators.

Wheeling tariffs

Considering that NERSA decisions are administrative action and rationality is one of the tests, the wheeling tariffs could not be approved because there is no methodology in place to enable just and fair decision which can be sustained if challenged.

Please note that in terms of the National Energy Regulator Act, 2004 (Act No. 40 of 2004), the National Energy Regulator is entrusted to perform all the functions that the National Electricity Regulator used to perform, and amongst others, to review and approve tariff increase proposals by all licensed distributors of electricity in South Africa. Implementation of tariffs without approval of the Energy Regulator is a contravention of the license conditions issued to you.

It is therefore important that provision is made in your planning / budgeting cycle to allow time for the submission of applications for future changes or increases to NERSA for consideration.

Should you have any enquiries please do not hesitate to contact Ms Kulani Mathumbu in the Electricity Pricing and Tariffs Department on (012) 401 4702 or email: Kulani.Mathumbu@nersa.org.za

Yours sincerely,

Advocate Nomalanga Sithole

Chief Executive Officer

Date: <u>05/07/2032</u>