BITOU MUNICIPALITY: ANNUAL PROCUREMENT PLAN

#	Cost Code	UKEY	New Tender Number	Old Tender Name	Project Description	Project Manager	2023/2024	BSC Meeting	Advert Date	Closing Date	BEC	BAC	Accounting Officer Approval	Number of Days between Advert and Closing Date	Number of Days between BEC & BAC
1			SCM/2023/102/COMM	SCM/2020/85/COMM	Supply & Delivery of Emergency Housing Material	**Mr. Maki**	250,000	**10-May-2023**	**19-May-2023**	**2-Jun-2023**	**15-Jun-2023**	**23-Jun-2023**	**n/a**	**14**	**8**
2			SCM/2023/32/COMM	SCM/2020/48/COMM	Clearing and Grass Cutting Services	**Mr. Sijama**	1,600,000	**24-May-2023**	**29-May-2023**	**12-Jun-2023**	**22-Jun-2023**	**30-Jun-2023**	**n/a**	**14**	**8**
3			SCM/2023/33/COMM	SCM/2020/48/COMM	Maintenance of Public Areas: Illegal Dumping	**Mr. Baartman**	3,113,880	**24-May-2023**	**29-May-2023**	**12-Jun-2023**	**22-Jun-2023**	**30-Jun-2023**	**n/a**	**14**	**8**
4			SCM/2023/99/COMM	BOSSIESGIF: NEW WATER (PH4A)	Qolweni Phase 4B: Construction of Engineering Services	**Mr. Maki**	7,000,000	**10-May-2023**	**19-May-2023**	**2-Jun-2023**	**15-Jun-2023**	**23-Jun-2023**	**n/a**	**14**	**8**
5				New	Kurland: Construction of Engineering Services	**Mr. Maki**	3,000,000	**31-Jan-2024**	**9-Feb-2024**	**23-Feb-2024**	**7-Mar-2024**	**15-Mar-2024**	**n/a**	**14**	**8**
6				New	Maintenance of Buildings and Facilities	**Mr. Sijama**	8,100,000	**28-Jun-2023**	**7-Jul-2023**	**21-Jul-2023**	**3-Aug-2023**	**11-Aug-2023**	**n/a**	**14**	**8**
7				New	Provision of Occupational Health and Safety Services for a period ending 30 June 2023	**Ms. Cunningham**	450,000	**31-May-2023**	**5-Jun-2023**	**23-Jun-2023**	**29-Jun-2023**	**7-Jul-2023**	**n/a**	**18**	**8**
8			SCM/2023/107/CORP	SCM/2020/63/CORP	Provision of Legal Services for a Contract period ending 30 June 2023	**Mr. Croutz**	4,000,000	**24-May-2023**	**29-May-2023**	**12-Jun-2023**	**22-Jun-2023**	**30-Jun-2023**	**n/a**	**14**	**8**
9			SCM/2023/109/CORP	SCM/2020/76/CORP	Provision of Medical Examination Services	**Ms. Cunningham**	350,000	**31-May-2023**	**5-Jun-2023**	**23-Jun-2023**	**29-Jun-2023**	**7-Jul-2023**	**n/a**	**18**	**8**
10			SCM/2023/106/CORP	SCM/2020/79/CORP	Provision of GIS Licenses	**Mr. Gresse**	484,707	**10-May-2023**	**19-May-2023**	**2-Jun-2023**	**15-Jun-2023**	**23-Jun-2023**	**n/a**	**14**	**8**
11				SCM/2020/81/COMM	Supply & Delivery of Law Enforcement Officers Uniforms	**Mr. Vandala**	250,000	**20-Apr-2023**	**11-May-2023**	**1-Jun-2023**	**15-Jun-2023**	**23-Jun-2023**	**n/a**	**21**	**8**
12			SCM/2023/76/COMM	SCM/2020/82/COMM	Installation, Maintenance, Monitoring and Response of Security Alarm Systems.	**Mr. Vandala**	500,000	**17-May-2023**	**22-May-2023**	**12-Jun-2023**	**22-Jun-2023**	**30-Jun-2023**	**n/a**	**21**	**8**
13			SCM/2023/98/ENG	New	Supply & Delivery of Vehicles-Outright Purchase	**S Sunkar**	15,800,000	**20-Apr-2023**	**4-May-2023**	**2-Jun-2023**	**15-Jun-2023**	**23-Jun-2023**	**YES**	**29**	**8**
14			SCM/2023/87/COMM	New	Supply & Delivery of Various Bins	**Mr. Baartman**	800,000	**18-Apr-2023**	**4-May-2023**	**26-May-2023**	**8-Jun-2023**	**19-Jun-2023**	**n/a**	**22**	**11**
15			SCM/2023/93/EDP	New	Appointment of a Service Provider to undertake the operational responsibilities/core functions of the Local Tourism Organisation (LTO) in terms of Destination Marketing, Destination Management and Destination Development.	**Mr. Gericke**	3,600,000	**4-May-2023**	**9-May-2023**	**30-May-2023**	**8-Jun-2023**	**19-Jun-2023**	**n/a**	**21**	**11**
16			SCM/2023/88/COMM	New	Rental of Plant and Machinery	**Mr. Baartman**	1 250,000.00	**17-May-2023**	**22-May-2023**	**5-Jun-2023**	**22-Jun-2023**	**30-Jun-2023**	**n/a**	**14**	**8**
17				New	Upgrade Kranshoek Gravel Roads	**Mr. Mputa**	327,820	**14-Jun-2023**	**23-Jun-2023**	**7-Jul-2023**	**20-Jul-2023**	**28-Jul-2023**	**n/a**	**14**	**8**
18				New	Upgrading of Stormwater (Masterplan Item) - Wittedrift/Greenvalley	**Mr. Mputa**	5,000,000	**14-Jun-2023**	**23-Jun-2023**	**7-Jul-2023**	**20-Jul-2023**	**28-Jul-2023**	**n/a**	**14**	**8**
							54,626,407								