

ANNEXURE D

Bitou Municipality

Draft Proposed Tariffs for 2024 - 2025, 2025 - 2026 and 2026 - 2027



BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Property Rates Tariffs	Conditions	Ratio	Current Tariffs: 2023 - 2024	Budget Year: 2024 - 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)
Power to levy rates										
(a)	Property rates are set in terms of Chapter 2, section 3 of the Municipal Property Rates Act, No. 6 of 2004									
(b)	Property rates to be levied in accordance with the Latest General Valuation Roll and Council's approved Rates Policy									
1.1	Properties (Residential to business ratio 1:2 maximum)									
1.1.1	Residential	Cent in rand	1:1	R 0.00602	R 0.00638	5.98%	R 0.00674	5.64%	R 0.00712	5.64%
(i)	Vacant Land	Cent in rand	1:1.3	R 0.00782	R 0.00829	6.01%	R 0.00875	5.55%	R 0.00924	5.60%
(ii)	Private open places/ Private open spaces	Cent in rand	1:1	R 0.00602	R 0.00638	5.98%	R 0.00674	5.64%	R 0.00712	5.64%
(iii)	Natures Valley Special Rating Area	Surcharge		R 0.00114	R 0.00114	0.00%	R 0.00118	3.51%	R 0.00128	8.47%
1.1.2	Business and Commercial Properties	Cent in rand	1:1.67	R 0.01004	R 0.01064	5.98%	R 0.01124	5.64%	R 0.01187	5.60%
(i)	Business: Vacant Land	Cent in rand	1:2	R 0.01203	R 0.01275	5.99%	R 0.01346	5.57%	R 0.01421	5.57%
1.1.3	Industrial Properties	Cent in rand	1:1.67	R 0.01004	R 0.01064	5.98%	R 0.01124	5.64%	R 0.01187	5.60%
(i)	Industrial : Vacant Land	Cent in rand	1:2	R 0.01203	R 0.01275	5.99%	R 0.01346	5.57%	R 0.01421	5.57%
1.1.4	Properties owned by an organ of state and used for public service purposes	Cent in rand	1:1.67	R 0.01004	R 0.01064	5.98%	R 0.01124	5.64%	R 0.01187	5.60%
(i)	State Owned: Vacant Land	Cent in rand	1:2	R 0.01203	R 0.01275	5.99%	R 0.01346	5.57%	R 0.01421	5.57%
1.1.5	Agricultural:	Cent in rand	1:0.25	R 0.00151	R 0.00160	5.96%	R 0.00169	5.62%	R 0.00178	5.33%
(i)	Agricultural Vacant	Cent in rand	1:0.25	R 0.00151	R 0.00160	5.96%	R 0.00169	5.62%	R 0.00178	5.33%
1.1.6	Other:									
(i)	Public benefit organisations	Cent in rand	1:0.25	R 0.00151	R 0.00160	5.96%	R 0.00169	5.62%	R 0.00178	5.33%
(ii)	Sport Clubs/Fields not operating from municipal property	Cent in rand	1:1	R 0.00602	R 0.00638	5.98%	R 0.00674	5.64%	R 0.00712	5.64%
(iii)	Public Service Infrastructure	Cent in rand	1:0.25	R 0.00151	R 0.00160	5.96%	R 0.00169	5.62%	R 0.00178	5.33%
1.2	Relief measures related to categories of properties									
1.2.1	Residential properties									
(i)	Domestic Properties with values up to R 350,000 (three hundred and fifty thousand rand) (excluding accommodation establishments and vacant land) in terms of Section 15(1)(b) of the Act will be exempted	Sec 15 (2)(e)		R 350,000	R 350,000	0.00%	R 350,000	0.00%	R 350,000	0.00%
(ii)	To be phased out- Domestic Properties with values between R 350,001 (three hundred and fifty thousand and one rand) and R 1 000 000 (one million rand) (excluding accommodation establishments and vacant land) in terms of Section 15(1)(b) of the Act will be exempted for an additional amount of R 167 500 over and above the Section 17(h) exemption			R 2,017.28	R 2,138.32	6.00%	R 2,258.07	5.60%	R 2,384.52	5.60%
		Sec 15 (2)(e)		R 1,005.00	R -	-100.00%	-	G	R -	0.00%
1.3	Penalty In respect of Properties operating as Accommodation Establishments/Businesses without approval/registration									
1.3.1	Surcharge of:			100% of Residential Tariff	NEW	100% of Residential Tariff	-	100% of Residential Tariff	-	0.00%
1.4	Relief measures related to specific purposes									
1.4.1	Social or economic conditions of the area where the property is situated e.g. an area declared by the national or provincial government to be a disaster area within the meaning of the Disaster Management Act, No. 57 of 2002	Section 15(2)(d)(i) & (ii)		On discretion of the Head: Finance	On discretion of the Head: Finance		On discretion of the Head: Finance		On discretion of the Head: Finance	
1.4.2	Retention and restoration of historical buildings of cultural interest.			20.00%	20.00%	0.00%	20.00%	0.00%	20.00%	0.00%
1.4.3	Interest Payable on Late Payment of an Account			Prime Plus 1 %	Prime Plus 1 %		Prime Plus 1 %		Prime Plus 1 %	

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Electricity Tariffs	Current Tariffs: 2023 - 2024	Budget Year: 2024 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)
	<p>Note on Tariff circuit breakers: Due to international standardisation the 30A , 45A and 60 A circuit breakers are becoming unavailable. As a result the new standard circuit breakers will be 32A, 40A and 63A. Thus where reference is made to 30A this will also refer to 32A, and 45A to 40A, and 60A to 63A.</p>							
1.1	<p>Domestic Consumer Tariffs</p> <p>This tariff covers the supply of electricity for domestic use in private dwellings, flats and chalets including accommodation establishments with three or less bedrooms, with separate meters and includes churches, welfare buildings, registered schools, crèches, hospitals, halls, sport clubs or similar premises with circuit breaker sizes not in excess of 60Amp single phase or 60Amp three phase. Should Consumers require supplies in excess hereof, the Commercial Consumer or Bulk Supply tariff will be applicable.</p> <p>(a) Second dwellings: Applications for electrification of second dwelling will be subject to the following; Owner of property must give permission in writing. The owners' supply will be split in such a way that non of the properties will have a supply of less than 20A. The tenant must employ an electrician to do the cabling from the nearest kiosk to the municipality's approval and provide a Certificate of Compliance for the house wiring, The tenant must get a quotation from the municipality for the meter installation. If there is no capacity to split the supply as indicated, the tenant must do a grid study to determine capacity for a connection.</p> <p>(b)</p>							
1.1.1	<p>Prepaid Meters</p> <p>The practical implementation of the Inclining Block Tariffs (IBT) for prepaid meters is based on the number of units purchased during a calendar month. Any purchases made during the calendar month will be calculated by the vending system in accordance with the IBT rates. If the consumer purchases more than once in a month, the previous purchases will be taken into account when the rate for the additional units is determined. Due to the inclining rates, it will not be beneficial for a consumer to purchase much more than the required monthly consumption. At the end of the month, the system resets and the first purchases in the next month is at the Block 1 rate. If a consumer does not purchase any units in a full calendar month/s, this will not affect the rates of the next purchase in a calendar month thereafter. Consumers will be responsible for all costs relating to the conversion from conventional to prepayment metering.</p> <p>(a) Customers residing in sub-economic areas receive the first 50kWh purchased per month for free. The 50kWh allocation is not covered by the equitable share. Customers residing in sub-economic areas and are registered as indigents with their names appearing on the indigent register do not pay a basic charge monthly. These indigent customers are on a one-part tariff (prepaid meters) using average of less than 350kWh per month based on an average usage over 4 months. Customers simply residing in sub-economic areas are not be exempt from paying a monthly basic charge and are liable for paying for any energy consumption over the monthly 50kWh allocation and the tariff groups respective monthly basic charge.</p> <p>(b)</p>							
1.1.1	<p>Lifeline</p> <p>(a) These consumers, who reside in sub-economic areas, receive the first 50kWh (Block 1) purchased per month for free.</p>							
1.1.1.1	Lifeline 0- 30A							
(i)	Block 1: 0 - 50kWh	R 1.44370	R 1.60140	10.92%	R 1.77630	10.92%	R 1.97030	10.92%
(ii)	Block 2: 51 - 350kWh	R 1.87540	R 2.08020	10.92%	R 2.30740	10.92%	R 2.55940	10.92%
(iii)	Block 3: 351 - 600kWh	R 2.70900	R 3.00480	10.92%	R 3.33290	10.92%	R 3.69690	10.92%
(iv)	Block 4: > 600kWh	R 3.24755	R 3.60218	10.92%	R 3.99554	10.92%	R 4.43185	10.92%
1.1.2	<p>Single Phase</p> <p>The Basic Charge is billed on the monthly rates and taxes account. The Basic Charge is 20% less than the Basic charge for Conventional Meters. The aim is for the prepayment meter tariff to be between 10 and 20% cheaper than the conventional meter tariff at the average consumption level.</p> <p>(a)</p>							
1.1.2.1	33A to 45A							
(i)	Basic Charge (Per Month)	R 436.60	R 484.30	10.93%	R 537.20	10.92%	R 595.90	10.93%
(ii)	Block 1: 0 - 50kWh	R 1.44370	R 1.60135	10.92%	R 1.77622	10.92%	R 1.97018	10.92%
(iii)	Block 2: 51 - 350kWh	R 1.87540	R 2.08020	10.92%	R 2.30740	10.92%	R 2.55940	10.92%
(iv)	Block 3: 351 - 600kWh	R 2.70899	R 3.00481	10.92%	R 3.33294	10.92%	R 3.69690	10.92%
(v)	Block 4: > 600kWh	R 3.24755	R 3.60218	10.92%	R 3.99554	10.92%	R 4.43185	10.92%
1.1.2.2	46A to 63A							
(i)	Basic Charge (Per Month)	R 581.20	R 644.70	10.93%	R 715.10	10.92%	R 793.20	10.92%
(ii)	Block 1: 0 - 50kWh	R 1.44370	R 1.60135	10.92%	R 1.77622	10.92%	R 1.97018	10.92%
(iii)	Block 2: 51 - 350kWh	R 1.87540	R 2.08020	10.92%	R 2.30740	10.92%	R 2.55940	10.92%
(iv)	Block 3: 351 - 600kWh	R 2.70899	R 3.00481	10.92%	R 3.33294	10.92%	R 3.69690	10.92%
(v)	Block 4: > 600kWh	R 3.24755	R 3.60218	10.92%	R 3.99554	10.92%	R 4.43185	10.92%

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Electricity Tariffs	Current Tariffs: 2023 - 2024	Budget Year: 2024 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)
1.1.3	Three Phase							
(a)	The Basic Charge is billed on the monthly rates and taxes account. The Basic Charge is 20% less than the Basic charge for Conventional Meters. The aim is for the prepayment meter tariff to be between 10 and 20% cheaper than the conventional meter tariff at the average consumption level.							
1.1.3.1	0A to 45A							
(i)	Basic Charge (Per Month)	R 1,178.90	R 1,307.60	10.92%	R 1,450.40	10.92%	R 1,608.80	10.92%
(ii)	Block 1: 0 - 50kWh	R 1.44370	R 1.60135	10.92%	R 1.77622	10.92%	R 1.97018	10.92%
(iii)	Block 2: 51 - 350kWh	R 1.87540	R 2.08020	10.92%	R 2.30740	10.92%	R 2.55940	10.92%
(iv)	Block 3: 351 - 600kWh	R 2.71440	R 3.01081	10.92%	R 3.33959	10.92%	R 3.70427	10.92%
(v)	Block 4: > 600kWh	R 3.25411	R 3.60946	10.92%	R 4.00361	10.92%	R 4.44080	10.92%
1.1.3.2	46A to 63A							
(i)	Basic Charge (Per Month)	R 1,514.60	R 1,680.00	10.92%	R 1,863.50	10.92%	R 2,067.00	10.92%
(ii)	Block 1: 0 - 50kWh	R 1.44370	R 1.60135	10.92%	R 1.77622	10.92%	R 1.97018	10.92%
(iii)	Block 2: 51 - 350kWh	R 1.87540	R 2.08020	10.92%	R 2.30740	10.92%	R 2.55940	10.92%
(iv)	Block 3: 351 - 600kWh	R 2.59930	R 2.88314	10.92%	R 3.19798	10.92%	R 3.54720	10.92%
(v)	Block 4: > 600kWh	R 3.25411	R 3.60946	10.92%	R 4.00361	10.92%	R 4.44080	10.92%
1.2	Conventional meters							
(a)	For the purposes of the implementation of the IBT for the conventional meters, the billing period on which the IBT charges will be applied, means the period between successive monthly meter readings (normally between 25 and 36 days), irrespective of whether such readings are taken on the last day of the calendar month. Estimated charges are raised during months during which no meter readings can be taken, which is normally based on the previous month's consumption.							
(b)	Customers residing in sub-economic areas receive the first 50kWh purchased per month for free. The 50kWh allocation is covered by a portion of the equitable share. Customers residing in sub-economic areas and are registered as indigents with their names appearing on the indigent register do not pay a basic charge monthly. These indigent customers are on a one-part tariff (prepaid meters) using average of less than 350kWh per month based on an average usage over 4 months. Customers simply residing in sub-economic areas are not be exempt from paying a monthly basic charge and are liable for paying for any energy consumption over the monthly 50kWh allocation and the tariff groups respective monthly basic charge.							
1.2.1	Single Phase							
(a)	The existing consumers with 80A and 100A single phase circuit breaker sizes are being phased-out in line with NERSA's requirements. Their Basic Charge will be increased annually up to eventually the same value as that of a 60A three phase circuit breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase supply or a 30A or 45A three phase supply, if possible.							
1.2.1.1	15A to 32A							
(i)	Basic Charge (Per Month)	R 412.00	R 457.00	10.92%	R 506.90	10.92%	R 562.30	10.93%
(ii)	Block 1: 0 - 50kWh	R 1.44370	R 1.60135	10.92%	R 1.77622	10.92%	R 1.97018	10.92%
(iii)	Block 2: 51 - 350kWh	R 1.87540	R 2.08020	10.92%	R 2.30740	10.92%	R 2.55940	10.92%
(iv)	Block 3: 351 - 600kWh	R 2.70899	R 3.00481	10.92%	R 3.33294	10.92%	R 3.69690	10.92%
(v)	Block 4: > 600kWh	R 3.24755	R 3.60218	10.92%	R 3.99554	10.92%	R 4.43185	10.92%
1.2.1.2	33A to 45A							
(i)	Basic Charge (Per Month)	R 545.00	R 604.50	10.92%	R 670.50	10.92%	R 743.70	10.92%
(ii)	Block 1: 0 - 50kWh	R 1.44370	R 1.60135	10.92%	R 1.77622	10.92%	R 1.97018	10.92%
(iii)	Block 2: 51 - 350kWh	R 1.87540	R 2.08020	10.92%	R 2.30740	10.92%	R 2.55940	10.92%
(iv)	Block 3: 351 - 600kWh	R 2.70899	R 3.00481	10.92%	R 3.33294	10.92%	R 3.69690	10.92%
(v)	Block 4: > 600kWh	R 3.24755	R 3.60218	10.92%	R 3.99554	10.92%	R 4.43185	10.92%
1.2.1.3	46A to 63A							
(i)	Basic Charge (Per Month)	R 725.70	R 804.90	10.91%	R 892.80	10.92%	R 990.30	10.92%
(ii)	Block 1: 0 - 50kWh	R 1.44370	R 1.60135	10.92%	R 1.77622	10.92%	R 1.97018	10.92%
(iii)	Block 2: 51 - 350kWh	R 1.87540	R 2.08020	10.92%	R 2.30740	10.92%	R 2.55940	10.92%
(iv)	Block 3: 351 - 600kWh	R 2.70899	R 3.00481	10.92%	R 3.33294	10.92%	R 3.69690	10.92%
(v)	Block 4: > 600kWh	R 3.24755	R 3.60218	10.92%	R 3.99554	10.92%	R 4.43185	10.92%
1.2.1.4	80 A- (To be Phased Out)							
(i)	Basic Charge (Per Month)	R 1,231.60	R 1,366.10	10.92%	R 1,515.30	10.92%	R 1,680.80	10.92%
(ii)	Block 1: 0 - 50kWh	R 1.44370	R 1.60135	10.92%	R 1.77622	10.92%	R 1.97018	10.92%
(iii)	Block 2: 51 - 350kWh	R 1.87540	R 2.08020	10.92%	R 2.30740	10.92%	R 2.55940	10.92%
(iv)	Block 3: 351 - 600kWh	R 2.70899	R 3.00481	10.92%	R 3.33294	10.92%	R 3.69690	10.92%
(v)	Block 4: > 600kWh	R 3.24755	R 3.60218	10.92%	R 3.99554	10.92%	R 4.43185	10.92%

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Electricity Tariffs	Current Tariffs: 2023 - 2024	Budget Year: 2024 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)
1.2.1.5	100 A (To be Phased Out)							
(i)	Basic Charge (Per Month)	R 1,541.80	R 1,710.20	10.92%	R 1,897.00	10.92%	R 2,104.20	10.92%
(ii)	Block 1: 0 - 50kWh	R 1.44370	R 1.60135	10.92%	R 1.77622	10.92%	R 1.97018	10.92%
(iii)	Block 2: 51 - 350kWh	R 1.87540	R 2.08020	10.92%	R 2.30740	10.92%	R 2.55940	10.92%
(iv)	Block 3: 351 - 600kWh	R 2.70899	R 3.00481	10.92%	R 3.33294	10.92%	R 3.69690	10.92%
(v)	Block 4: > 600kWh	R 3.24755	R 3.60218	10.92%	R 3.99554	10.92%	R 4.43185	10.92%
1.2.2	Three Phase							
(a)	The existing 80A and 100A three phase tariffs must be phased-out in line with NERSA's requirements.New consumers requiring more than 60A three phase will be charged on the Commercial Tariffs.							
1.2.2.1	15A to 32A							
(i)	Basic Charge (Per Month)	R 981.70	R 1,088.90	10.92%	R 1,207.80	10.92%	R 1,339.70	10.92%
(ii)	Block 1: 0 - 50kWh	R 1.44370	R 1.60135	10.92%	R 1.77622	10.92%	R 1.97018	10.92%
(iii)	Block 2: 51 - 350kWh	R 1.87544	R 2.08024	10.92%	R 2.30740	10.92%	R 2.55937	10.92%
(iv)	Block 3: 351 - 600kWh	R 2.70899	R 3.00481	10.92%	R 3.33294	10.92%	R 3.69690	10.92%
(v)	Block 4: > 600kWh	R 3.24755	R 3.60218	10.92%	R 3.99554	10.92%	R 4.43185	10.92%
1.2.2.2	33A to 45A							
(i)	Basic Charge (Per Month)	R 1,474.00	R 1,635.00	10.92%	R 1,813.50	10.92%	R 2,011.50	10.92%
(ii)	Block 1: 0 - 50kWh	R 1.44370	R 1.60135	10.92%	R 1.77622	10.92%	R 1.97018	10.92%
(iii)	Block 2: 51 - 350kWh	R 1.87544	R 2.08024	10.92%	R 2.30740	10.92%	R 2.55937	10.92%
(iv)	Block 3: 351 - 600kWh	R 2.70899	R 3.00481	10.92%	R 3.33294	10.92%	R 3.69690	10.92%
(v)	Block 4: > 600kWh	R 3.24755	R 3.60218	10.92%	R 3.99554	10.92%	R 4.43185	10.92%
1.2.2.3	46A to 63A							
(i)	Basic Charge (Per Month)	R 1,892.60	R 2,099.30	10.92%	R 2,328.50	10.92%	R 2,582.80	10.92%
(ii)	Block 1: 0 - 50kWh	R 1.44370	R 1.60135	10.92%	R 1.77622	10.92%	R 1.97018	10.92%
(iii)	Block 2: 51 - 350kWh	R 1.87544	R 2.08024	10.92%	R 2.30740	10.92%	R 2.55937	10.92%
(iv)	Block 3: 351 - 600kWh	R 2.70899	R 3.00481	10.92%	R 3.33294	10.92%	R 3.69690	10.92%
(v)	Block 4: > 600kWh	R 3.24755	R 3.60218	10.92%	R 3.99554	10.92%	R 4.43185	10.92%
1.2.2.4	80 A (To be Phased Out)							
(i)	Basic Charge (Per Month)	R 3,029.30	R 3,360.10	10.92%	R 3,727.00	10.92%	R 4,134.00	10.92%
(ii)	Block 1: 0 - 50kWh	R 1.44370	R 1.60135	10.92%	R 1.77622	10.92%	R 1.97018	10.92%
(iii)	Block 2: 51 - 350kWh	R 1.87544	R 2.08024	10.92%	R 2.30740	10.92%	R 2.55937	10.92%
(iv)	Block 3: 351 - 600kWh	R 2.70899	R 3.00481	10.92%	R 3.33294	10.92%	R 3.69690	10.92%
(v)	Block 4: > 600kWh	R 3.24755	R 3.60218	10.92%	R 3.99554	10.92%	R 4.43185	10.92%
1.2.2.5	100 A (To be Phased Out)							
(i)	Basic Charge (Per Month)	R 3,590.90	R 3,983.00	10.92%	R 4,417.90	10.92%	R 4,900.30	10.92%
(ii)	Block 1: 0 - 50kWh	R 1.44370	R 1.60135	10.92%	R 1.77622	10.92%	R 1.97018	10.92%
(iii)	Block 2: 51 - 350kWh	R 1.87544	R 2.08024	10.92%	R 2.30740	10.92%	R 2.55937	10.92%
(iv)	Block 3: 351 - 600kWh	R 2.70899	R 3.00481	10.92%	R 3.33294	10.92%	R 3.69690	10.92%
(v)	Block 4: > 600kWh	R 3.24755	R 3.60218	10.92%	R 3.99554	10.92%	R 4.43185	10.92%
	Relief measures according to income groupn categories							
	Domestic per basic Electricity category							
	Category A: R 5,201 – R 6,710 - % discount on basic electricity	40%	40%	0%	40%	0%	40%	0%
	Category B: R 6,711 – R 8,723 - % discount on basic electricity	30%	30%	0%	30%	0%	30%	0%
	(Category C: R 8,724 – R 11,340 - discount on basic electricity	20%	20%	0%	20%	0%	20%	0%
	Category D: R 11,341 – R 14,743 - discount on basic electricity	10%	10%	0%	10%	0%	10%	0%

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Electricity Tariffs	Current Tariffs: 2023 - 2024	Budget Year: 2024 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)
1.3	Small Scale Embedded Generation							
(a)	SSEG refers in this instance to consumers who wish to fit alternative energy sources (Wind, Solar etc) to supplement their energy consumption and wishes to export excess energy to the grid.. These systems are generally Grid Tied to the municipal network allowing the consumer to draw energy (electricity kWh or Units) from the municipal network when their energy source does not produce enough energy for their use. In the opposite case where their energy source is producing more energy than the consumer is using, there is the option to feed this excess energy back into the municipal network to which the consumer would receive credit.							
(b)	All consumers must make application to the municipality via the Electrical Engineering Division on the prescribed form or online. The applicant will be required to sign a contract with the municipality to ensure all conditions are met. Additional cost might apply for the upgrading of infrastructure based on the normal conditions of upgrading of a supply							
(c)	The consumer must change to the tariff structure below. It must be noted that this tariff will only be available when council approves it SSEG							
(d)	The consumer must fit a "bi-directional" electricity meter with a modem to the municipalities specification to enable the billing to be properly applied, which will be read remotely.							
(e)	The consumer will have to maintain a net consumer of energy in the year as no cash will be paid to the consumer							
(f)	Potential customers must comply to the prescripts of the latest Bitou "Requirements for Embedded Generation" document.							
(g)	Only for customers with a plant rated under 1MW							
(h)	A sign must be placed outside the property to indicate that the premises generates electricity							
1.3.1	Domestic: SSEG Single Phase							
(i)	Basic Charge	R 670.000	R 743.20	10.93%	R 824.40	10.93%	R 914.40	10.92%
(ii)	Energy Charge per kWh	R 2.05074	R 2.28000	11.18%	R 2.28000	0.00%	R 2.52898	10.92%
(iii)	Export Energy Charge per kWh	R 0.96373	R 1.06897	10.92%	R 1.18570	10.92%	R 1.31518	10.92%
1.3.2	Domestic: SSEG Three Phase							
(i)	Basic Charge	R 1,523.70000	R 1,690.10	10.92%	R 1,874.70	10.92%	R 2,079.40	10.92%
(ii)	Energy Charge per kWh	R 2.05074	R 2.28000	11.18%	R 2.52898	10.92%	R 2.80514	10.92%
(iii)	Export Energy Charge per kWh	R 1.10220	R 1.22256	10.92%	R 1.35606	10.92%	R 1.50414	10.92%
1.3.3	Commercial: SSEG Single phase							
(i)	Basic Charge	R -	R 1,921.000	New	R 2,131.000	10.93%	R 2,364.000	10.93%
(ii)	Energy Charge per kWh	R -	R 3.00000	New	R 3.00000	0.00%	R 3.00000	0.00%
(iii)	Export energy charge	R 0.96373	R 1.06897	10.92%	R 1.18570	10.92%	R 1.31518	10.92%
1.4.4	Commercial: SSEG Three phase							
(i)	Basic Charge	R -	R 5,156.000	New	R 5,719.000	10.92%	R 6,344.000	10.93%
(ii)	Energy Charge per kWh	R -	R 3.00000	New	R 3.00000	0.00%	R 3.00000	0.00%
(iii)	Export energy charge	R 1.10220	R 1.22256	10.92%	R 1.35606	10.92%	R 1.50414	10.92%
2.0	Commercial Consumer And Temporary Supply Consumer Tariffs							
(a)	This tariff is for shops, office buildings, hotels, including accommodation establishments with four or more bedrooms, single residential properties utilised for business purposes, clubs (excl. sport clubs), industrial undertakings, temporary supplies, or similar premises with circuit breaker sizes not in excess of 60Amp single phase or 100Amp three phase. Should Consumers have supplies in excess hereof, the Bulk Supply tariff will be applicable.							

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Electricity Tariffs	Current Tariffs: 2023 - 2024	Budget Year: 2024 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)
2.1	Prepaid Meters							
(a)	The total Service Charge payable at each transaction is calculated using the number of days between the previous and present purchases. Consumers will therefore find that they do not receive the same amount of kWh for the same rand value if the number of days between purchases varies.							
2.1.1	Single Phase - 60A							
(i)	Basic Charge (Per Day)	R 41.90	R 46.50	10.98%	R 51.60	10.97%	R 57.20	10.85%
(ii)	Energy charge [R/kWh]	R 2.49525	R 2.77	10.92%	R 3.06997	10.92%	R 3.40521	10.92%
2.1.2	Three Phase - 60A							
(i)	Basic Charge (Per Day)	R 115.20	R 127.80	10.94%	R 141.80	10.95%	R 157.30	10.93%
(ii)	Energy charge [R/kWh]	R 2.49525	R 2.77	10.92%	R 3.06997	10.92%	R 3.40521	10.92%
2.1.3	Three Phase - 100A							
(i)	Basic Charge (Per Day)	R 188.10	R 208.60	10.90%	R 231.40	10.93%	R 256.70	10.93%
(ii)	Energy charge [R/kWh]	R 2.39063	R 2.65	10.92%	R 2.94125	10.92%	R 3.26243	10.92%
2.2	Conventional Meters - Single Phase							
(a)	The 15A, 80A and 100A single phase circuit breaker sizes are being phased-out in line with NERSA's requirements. The 80A and 100A single phase Basic Charge will be increased annually up to eventually the same value as that of a 60A three phase circuit breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase supply or a 30A or 45A three phase supply.							
2.2.1	Single Phase - 15A (To be Phased Out)							
(i)	Basic Charge (Per Month)	R 754.90	R 837.30	10.92%	R 928.70	10.92%	R 1,030.10	10.92%
(ii)	Energy charge [R/kWh]	R 2.48570	R 2.75714	10.92%	R 3.05822	10.92%	R 3.39218	10.92%
2.2.2	Single Phase - 30A / 32A							
(i)	Basic Charge (Per Month)	R 806.40	R 894.50	10.93%	R 992.20	10.92%	R 1,100.50	10.92%
(ii)	Energy charge [R/kWh]	R 2.47740	R 2.74790	10.92%	R 3.04800	10.92%	R 3.38080	10.92%
2.2.3	Single Phase - 40A / 45A							
(i)	Basic Charge (Per Month)	R 1,208.70	R 1,340.70	10.92%	R 1,487.10	10.92%	R 1,649.50	10.92%
(ii)	Energy charge [R/kWh]	R 2.47740	R 2.74790	10.92%	R 3.04800	10.92%	R 3.38080	10.92%
2.2.4	Single Phase - 60A / 63A							
(i)	Basic Charge (Per Month)	R 1,385.30	R 1,536.60	10.92%	R 1,704.40	10.92%	R 1,890.50	10.92%
(ii)	Energy charge [R/kWh]	R 2.47870	R 2.74940	10.92%	R 3.04960	10.92%	R 3.38260	10.92%
2.2.5	Single Phase - 80A (To be Phased Out)							
(i)	Basic Charge (Per Month)	R 2,537.70	R 2,814.80	10.92%	R 3,122.20	10.92%	R 3,463.10	10.92%
(ii)	Energy charge [R/kWh]	R 2.43320	R 2.69890	10.92%	R 2.99360	10.92%	R 3.32050	10.92%

*All Tariffs exclude VAT, except if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Electricity Tariffs	Current Tariffs: 2023 - 2024	Budget Year: 2024 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)
2.3	Conventional Meters - Three Phase							
	The existing consumers with 15A three phase circuit breaker size must be advised that their circuit breakers are being phased-out, therefore no new consumers must be allowed on this tariff. Their Basic Charge will be increased annually up to eventually the same value as that of a 30A three phase circuit breaker. It will therefore be advantageous for these consumers to either convert a 30A single phase supply or a 30A three phase supply.							
(a)								
2.2.1	Three Phase - 15A (To be Phased Out)							
(i)	Basic Charge (Per Month)	R 1,945.10	R 2,157.50	10.92%	R 2,393.10	10.92%	R 2,654.40	10.92%
(ii)	Energy charge [R/kWh]	R 2.36050	R 2.61830	10.92%	R 2.90420	10.92%	R 3.22130	10.92%
2.3.1	3 Phase - 30A / 32A							
(i)	Basic Charge (Per Month)	R 1,859.50	R 2,062.60	10.92%	R 2,287.80	10.92%	R 2,537.60	10.92%
(ii)	Energy charge [R/kWh]	R 2.32190	R 2.57550	10.92%	R 2.85670	10.92%	R 3.16870	10.92%
2.3.2	3 Phase - 40A / 45A							
(i)	Basic Charge (Per Month)	R 2,631.20	R 2,918.50	10.92%	R 3,237.20	10.92%	R 3,590.70	10.92%
(ii)	Energy charge [R/kWh]	R 2.23190	R 2.47560	10.92%	R 2.74590	10.92%	R 3.04580	10.92%
2.3.3	3 Phase - 60A / 63A							
(i)	Basic Charge (Per Month)	R 3,718.80	R 4,124.90	10.92%	R 4,575.30	10.92%	R 5,074.90	10.92%
(ii)	Energy charge [R/kWh]	R 2.32190	R 2.57550	10.92%	R 2.85670	10.92%	R 3.16870	10.92%
2.3.4	3 Phase - 80A (To be Phased Out)							
(i)	Basic Charge (Per Month)	R 4,944.60	R 5,484.60	10.92%	R 6,083.50	10.92%	R 6,747.80	10.92%
(ii)	Energy charge [R/kWh]	R 2.32190	R 2.57550	10.92%	R 2.85670	10.92%	R 3.16870	10.92%
2.3.5	3 Phase -100A (To be Phased Out)							
(i)	Basic Charge (Per Month)	R 6,179.90	R 6,854.70	10.92%	R 7,603.20	10.92%	R 8,433.50	10.92%
(ii)	Energy charge [R/kWh]	R 2.32190	R 2.57550	10.92%	R 2.85670	10.92%	R 3.16870	10.92%
3.0	Bulk Supply Tariffs							
	The Bulk Supply tariff is for Consumers with a notified maximum demand of 60kVA or more or who require a supply greater than a 100Amp three phase circuit breaker size. The Notified Maximum Demand (NMD) is the maximum demand notified in writing by the Consumer and accepted by the Municipality.							
(a)	Customers who exceeds their notified maximum demand (NMD) will be penalised. This will be based on the actual maximum demand measured in kVA during the billing month, which therefore changes on a monthly basis depending on the customer's actual usage.							
(b)	Consumers will be exempt or any two events that are within 5% of the NMD in a year.							
(c)								
(d)	On the third event, where the NMD is exceeded by 5% or for any one event where the NMD is exceeded by greater than 5%, an additional demand charge will be levied that is equal to "Highest Amount exceeded x R/kVA(network demand charge) x event number" and the notified demand will be restated to the highest demand recorded by the customer. This might require a change to the circuit breaker and metering infrastructure which will be for the customers account.							
3.1	Normal Bulk							
	The Network Demand Charge is payable per month for the demand supplied (maximum demand reading). The Network Access Charge is payable per month based on the highest of either the notified maximum demand (min. 60kVA) or the highest maximum demand reading during the previous 12 months.							
(a)								
3.1.1	Low voltage (< 500V)							
(i)	Basic Charge (Per Month)	R 1,518.00	R 1,683.80	10.92%	R 1,867.70	10.92%	R 2,071.70	10.92%
(ii)	Energy charge [R/kWh]	R 1.12200	R 1.24452	10.92%	R 1.38042	10.92%	R 1.53116	10.92%
(iii)	Network Demand Charge [R/kVA]	R 321.01000	R 356.06429	10.92%	R 394.94651	10.92%	R 438.07467	10.92%
(iv)	Network Access Charge [R/kVA]	R 80.70000	R 89.51244	10.92%	R 99.28720	10.92%	R 110.12936	10.92%
3.1.2	High Voltage (>= 500V and < 66kV)							
(i)	Basic Charge (Per Month)	R 1,518.00	R 1,683.80	10.92%	R 1,867.70	10.92%	R 2,071.70	10.92%
(ii)	Energy charge [R/kWh]	R 1.06580	R 1.18219	10.92%	R 1.31129	10.92%	R 1.45448	10.92%
(iii)	Demand Charge [R/kVA]	R 265.88000	R 294.91410	10.92%	R 327.11872	10.92%	R 362.84008	10.92%
(iv)	Network Access Charge [R/kVA]	R 66.89000	R 74.19439	10.92%	R 82.29642	10.92%	R 91.28319	10.92%

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Electricity Tariffs	Current Tariffs: 2023 - 2024	Budget Year: 2024 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)
3.2	Time of Use (TOU)	<p>The TOU tariff is available for Consumers with a minimum notified demand of 60kVA or who require a supply greater than 100A three phase circuit breaker size, and who are able to manage their energy consumption according to Eskom's specified time schedule, i.e. Peak, Standard and Off-Peak for the "Megaflex" tariff. The TOU tariff will only be available to residential developments with a bulk supply after 60% of the erven inside the development have been built on and occupation of the houses have been taken. This tariff is based on the Eskom "Megaflex" tariff, except that there is a single Basic Charge and Eskom's various kWh charges are included in one Energy Charge. The Network Demand Charge is payable per month for the demand supplied (maximum demand reading) during peak and standard periods. No Network Demand Charge is payable during off-peak periods. The Network Access Charge is payable per month based on the highest of either the notified maximum demand (min. 60kVA) or the highest maximum demand reading during the previous 12 months. The charge is applicable during all time periods. The Reactive Energy Charge is applied to kVAh in excess of 30% (0,96 Power Factor) of kWh recorded during peak and standard periods. The excess reactive energy is determined per 30 minute integrating period and accumulated for the month and will only be applicable during high-demand season. The difference between the Low and High Voltage charges is 5% and in line with Eskom tariffs. The following conditions are applicable to the TOU tariff: (i) Consumers with a minimum notified demand of 60kVa, and who are able to manage their energy consumption according to Eskom's specified time schedule, i.e. Peak, Standard and Off-Peak, for "Megaflex" tariff. (ii) Consumers must have the necessary electronic metering equipment installed and correctly programmed for this tariff at their cost. (iii) Where existing Consumers consider conversion to TOU, it will be the consumers' responsibility to do a tariff study. (iv) At least 6 months TOU data (3 x high demand season and 3 x low demand season) must be available before the conversion can be implemented. (v) A change of tariff will apply for a minimum period of 12 months with three months mutual notice thereafter.</p>						
(a)								
3.2.1	Low voltage (< 500V)							
(i)	Basic Charge (Per Month)	R 1,518.00	R 1,683.80	10.92%	R 1,867.70	10.92%	R 2,071.70	10.92%
(ii)	Network Demand Charge	R 88.36	R 98.01	10.92%	R 108.71	10.92%	R 120.58	10.92%
(iii)	Network Access Charge	R 70.93	R 78.68	10.93%	R 87.27	10.92%	R 96.80	10.92%
(iv)	Active Energy Charge:							
(iv)(i)	High Demand (June to August):							
(iv)(i)(a)	Peak	R 5.37610	R 5.96317	10.92%	R 6.61435	10.92%	R 7.33664	10.92%
(iv)(i)(b)	Standard	R 1.72100	R 1.90893	10.92%	R 2.11739	10.92%	R 2.34861	10.92%
(iv)(i)(c)	Off-Peak	R 1.10760	R 1.22855	10.92%	R 1.36271	10.92%	R 1.51152	10.92%
(iv)(ii)	Low Demand (September to May):							
(iv)(ii)(a)	Peak	R 1.84310	R 2.04437	10.92%	R 2.26762	10.92%	R 2.51524	10.92%
(iv)(ii)(b)	Standard	R 1.30960	R 1.45261	10.92%	R 1.61124	10.92%	R 1.78719	10.92%
(iv)(ii)(c)	Off-Peak	R 0.87940	R 0.97543	10.92%	R 1.08195	10.92%	R 1.20010	10.92%
(v)	Reactive Energy Charge (R/kVAh)	R 0.26070	R 0.28917	10.92%	R 0.32075	10.92%	R 0.35578	10.92%
3.2.2	High Voltage (>= 500V and < 66kV)							
(i)	Basic Charge (Per Month)	R 1,518.00	R 1,683.80	10.92%	R 1,867.70	10.92%	R 2,071.70	10.92%
(ii)	Network Demand Charge	R 96.19	R 106.70	10.92%	R 118.35	10.92%	R 131.27	10.92%
(iii)	Network Access Charge	R 77.22	R 85.65	10.92%	R 95.01	10.92%	R 105.38	10.92%
(iv)	Active Energy Charge:							
(iv)(i)	High Demand (June to August):							
(iv)(i)(a)	Peak	R 5.10730	R 5.66502	10.92%	R 6.28364	10.92%	R 6.96981	10.92%
(iv)(i)(b)	Standard	R 1.63490	R 1.81343	10.92%	R 2.01146	10.92%	R 2.23111	10.92%
(iv)(i)(c)	Off-Peak	R 0.94540	R 1.04864	10.92%	R 1.16315	10.92%	R 1.29017	10.92%
(iv)(ii)	Low Demand (September to May):							
(iv)(ii)(a)	Peak	R 1.75090	R 1.94210	10.92%	R 2.15418	10.92%	R 2.38942	10.92%
(iv)(ii)(b)	Standard	R 1.24430	R 1.38018	10.92%	R 1.53090	10.92%	R 1.69807	10.92%
(iv)(ii)(c)	Off-Peak	R 0.83540	R 0.92663	10.92%	R 1.02782	10.92%	R 1.14006	10.92%
(v)	Reactive Energy Charge (R/kVAh)	R 0.22740	R 0.25223	10.92%	R 0.27977	10.92%	R 0.31032	10.92%

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Electricity Tariffs	Current Tariffs: 2023 - 2024	Budget Year: 2024 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)
4.0	Other Tariffs							
4.1	STREETLIGHTS							
(a)	All streetlight consumption must be metered in order to reduce unaccounted for losses. Where the consumption cannot be metered, the consumption must be calculated, i.e. kWh = number of lights x wattage x hours in use.							
4.1.1	Streetlight usage							
(i)	Energy charge [R/kWh]	R 2.65250	R 2.94215	10.92%	R 3.26343	10.92%	R 3.61980	10.92%
4.2	DEPARTMENTAL							
(a)	The respective Commercial and Bulk Supply Tariffs as per Tariffs above shall be applicable to all municipal buildings, pump stations, waste water works, water treatment works, etc.							
4.3	AVAILABILITY CHARGES							
(a)	This Tariff is applicable on Vacant Properties, based on the zoning of the property.							
4.3.1	Availability Charges							
(i)	Residential (Per Month)	R 478.30	R 530.50	10.91%	R 588.40	10.91%	R 652.70	10.93%
(ii)	Other (Per Month)	R 1,088.72	R 1,207.61	10.92%	R 1,339.48	10.92%	R 1,485.75	10.92%
4.4	CONNECTION FEES							
4.4.1	Single Phase - Domestic							
(i)	Prepayment meter (customers consuming less than 600kWh per month)	R 698.60	R 3,435.00	391.70%	R 3,810.10	10.92%	R 4,226.20	10.92%
(ii)	Smart meter (customers consuming more than 600kWh per month)	R -	R 4,125.00	0.00%	R 4,575.50	10.92%	R 5,075.10	10.92%
(iii)	Cable 20 Meter inside Erf-To be Phased-Out	R 11,324.00	R 12,560.60	10.92%	R 13,932.20	10.92%	R 15,453.60	10.92%
(ii)(ii)	More than 20 Meter Cable inside Erf as well as rural areas-To be Phased-Out	R 11,352.40 Plus cost of cable plus 10 % of total	R 12,592.10	10.92%	R 13,967.20	10.92%	R 15,492.40	10.92%
4.4.2	Other							
(i)	A Minimum fee equal to "other areas" above would be applied-To be Phased-Out	Cost Plus 10 %						
4.5	SERVICE FEES							
4.5.1	Service Calls - Normal Working Hours							
(i)	All Areas	R 1,184.90	R 1,040.00	-12.23%	R 1,153.60	10.92%	R 1,279.60	10.92%
(ii)	Rural-To be Phased-Out	R 1,605.00	R -	-100.00%	R -	0.00%	R -	0.00%
4.5.2	Service Calls - Outside Normal Working Hours							
(i)	All Areas	R 1,184.90	R 1,560.00	31.66%	R 1,730.40	10.92%	R 1,919.40	10.92%
(ii)	Rural-To be Phased-Out	R 1,605.00	R -	-100.00%	R -	0.00%	R -	0.00%
4.5.3	Service Calls - Sundays & Public Holidays							
(i)	All Areas	R 1,184.90	R 2,080.00	75.54%	R 2,307.10	10.92%	R 2,559.00	10.92%
(ii)	Rural-To be Phased-Out	R 1,605.00	R -	-100.00%	R -	0.00%	R -	0.00%
	Hire of Cherry Picker (if available)							
4.5.4	Per Hour (Includes 2 X Staff Members)	R 909.40	R 1,008.70	10.92%	R 1,118.90	10.92%	R 1,241.10	10.92%
4.5.5	Temporary Dis- / Reconnection (on request)							
(i)	Less than 48 Hours Notice	R 799.50	R 886.80	10.92%	R 983.60	10.92%	R 1,091.00	10.92%
(ii)	More than 48 Hours Notice	R 591.70	R 656.30	10.92%	R 728.00	10.92%	R 807.50	10.92%
4.5.6	Reconnection (after sale of property)							
(i)	Reconnection by new Owner	R 1,175.90	R 1,304.30	10.92%	R 1,446.70	10.92%	R 1,604.70	10.92%
4.5.7	Re-inspection / Test Installation- To be Phased-Out							
(i)	Town	R 1,151.80	R 1,277.60	10.92%	R 1,417.10	10.92%	R 1,571.80	10.92%
(ii)	Rural	R 1,710.40	R 1,897.20	10.92%	R 2,104.40	10.92%	R 2,334.20	10.92%
4.5.8	Meter Test							
(i)	Deposit in Advance-To be Phased-Out	R 520.90	R 577.80	10.92%	R -	-100.00%	R -	0.00%

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Electricity Tariffs	Current Tariffs: 2023 - 2024	Budget Year: 2024 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)
(ii)	Testing of Meter-To be Phased-Out	Cost plus 10%						
(iii)	Meter Test fee will be refunded should meter be found to be faulty	R 520.90	R 2,400.00	360.74%	R 2,662.00	10.92%	R 2,953.00	10.93%
4.5.9	Special Meter Reading							
(i)	Town	R 591.70	R 656.30	10.92%	R 728.00	10.92%	R 807.50	10.92%
(ii)	Rural	R 799.50	R 886.80	10.92%	R 983.60	10.92%	R 1,091.00	10.92%
4.5.10	Downgrade of supply							
(i)	ALL Areas							
(ii)	Single Phase to Single Phase	R 520.90	R 1,040.00	99.65%	R 1,153.60	10.92%	R 1,279.60	10.92%
(iii)	Three Phase to Three Phase	R 1,561.30	R 1,040.00	-33.39%	R 1,153.60	10.92%	R 1,279.60	10.92%
(iv)	Three Phase to Single Phase	R 779.90	R 1,040.00	33.35%	R 1,153.60	10.92%	R 1,279.60	10.92%
(v)	Three Phase- To be Phased-Out	R 2,339.70	R 2,595.20	10.92%	R 2,878.60	10.92%	R 3,192.90	10.92%
(vi)	Bulk Supply to bulk	Cost plus 10%	Cost plus 10%		Cost plus 10%		Cost plus 10%	
(vii)	Bulk to three Phase							
(vii)(I)	Application for the reduction of capacity of tariff changes will only be allowed until 31 December annually for implementation on 1 July the following year. Amended CoC to be submitted.Cost of metering infrastructure to be added where applicable. Customer to provide approved Circuit Breaker.	Cost plus 10%	Cost plus 10%		Cost plus 10%		Cost plus 10%	
4.5.11	Upgrade of Supply							
(i)	Domestic Single Phase up to 60 Amp-To be Phased-Out	No Charge	No Charge		No Charge		No Charge	
(ii)	Rural Single Phase up to 60 Amp-To be Phased-Out	R 799.50	R 886.80	10.92%	R 983.60	10.92%	R 1,091.00	10.92%
(iii)	Other-To be Phased-Out	Cost plus 10%	Cost plus 10%		Cost plus 10%		Cost plus 10%	
(i)	Single phase to Single phase		Request quote		Request quote		Request quote	
(ii)	Three phase to three phase		Request quote		Request quote		Request quote	
(iii)	Single phase to three phase ... Request Quote		Request quote		Request quote		Request quote	
4.5.12	Non Payment							
(i)	Disconnection	R 712.20	R 790.00	10.92%	R 876.30	10.92%	R 972.00	10.92%
(ii)	Reconnection	R 712.20	R 790.00	10.92%	R 876.30	10.92%	R 972.00	10.92%
(iii)	Pre-paid Unblocking Fee	R 46.00	R 51.00	10.87%	R 56.60	10.98%	R 62.80	10.95%
4.5.13	Penalty for tampering with Meter (Payable before replacement)							
(i)	1st Incident	R 2,521.90	R 4,616.00	83.04%	R 5,120.10	10.92%	R 5,679.20	10.92%
(ii)	2nd Incident	R 3,753.50	R 5,616.00	49.62%	R 6,229.30	10.92%	R 6,909.50	10.92%
(iii)	3rd Incident	R 5,015.20	R 6,616.00	31.92%	R 7,338.50	10.92%	R 8,139.90	10.92%
(iv)	Surcharge: Inaccessible Electricity Meters Customers will be notified in writing whenever an electrical meter has for whatever reason become inaccessible. Consumers will have 14 days from the date of notification to arrange for a reading to be taken. A surcharge will therefore be levied if no response is received on or before the notice period has ended. The surcharge is applicable per incident.							
(v)	Relocation of electricity meters (as a result of access issues) Customer to employ electrician to do all anxilary wiring. Municipality will only fit meter and do inspection. CoC required where applicable.	R 692.60 R 692.60	R 768.20 R 768.00	10.92% 10.89%	R 852.10 R 852.00	10.92% 10.94%	R 945.10 R 945.00	10.91% 10.92%
(vi)	Relocation of electricity meters (by customer request)	R -	R 1,040.00	New	R 1,154.00	10.96%	R 1,280.00	10.92%
			Customer must get Qoutation	New	Customer must get Qoutation		Customer must get Qoutation	

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Electricity Tariffs	Current Tariffs: 2023 - 2024	Budget Year: 2024 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)
4.5.14	Penalty for Illegal electricity connections A penalty for connecting illegally to a municipal electric main will be billed to the customer who benefited from illegal connection. This penalty fee is in addition to the calculation of the average consumption of electricity units consumed, for the period defined in the municipal bylaws. If for any reason the credit meter cannot be read, municipality may render an estimated account. If any calculating, reading or metering error is discovered in respect of any account rendered to a consumer, the error shall be corrected in subsequent accounts, any such correction shall only apply in respect of accounts for a period of 6 months preceding the date on which the error in the accounts was discovered, and shall be based on the actual tariffs applicable during the period.							
4.5.15	Augmentation Fees (As determined by Council from time to time)							
(i)	Per ERU	R 19,082.20	R 21,166.00	10.92%	R 23,477.30	10.92%	R 26,041.00	10.92%
4.5.16	Penalty for Late Payment							
(i)	Interest Payable on Late Payment of an Account	Prime Plus 1 %	Prime Plus 1 %		Prime Plus 1 %		Prime Plus 1 %	

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Water Tariffs	Conditions	Current Tariffs: 2023 - 2024	Budget Year: 2024 - 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)
5.1	Normal Conditions								
(a)	These tariffs would only be applied in case the drought conditions at points 4.2, 4.3 or 4.4 are not met and in the case that a tariff is not included in the drought condition tariffs.								
5.1.1	Basic (Minimum) Charges								
5.1.1.1	Domestic and Churches								
(i)	Per Dwelling / Flat	All Areas	R 222.30	R 239.00	7.51%	R 256.90	7.49%	R 276.20	7.51%
	Relief measures according to income groupn categories								
	Domestic								
	Category A: R 5,201 – R 6,710 - % discount on Basic Water	Rebate of :	40.00%	40.00%	0.00%	40.00%	0.00%	40%	0.00%
	Category B: R 6,711 – R 8,723 - % discount on Basic Water	Rebate of :	30.00%	30.00%	0.00%	30.00%	0.00%	30%	0.00%
	Category C: R 8,724 – R 11,340 - % discount on Basic Water	Rebate of :	20.00%	20.00%	0.00%	20.00%	0.00%	20%	0.00%
	Category D: R 11,341 – R 14,743 - % discount on Basic Water	Rebate of :	10.00%	10.00%	0.00%	10.00%	0.00%	10%	0.00%
5.1.1.2	Other								
(i)	Per Non-Profit Community Crèche (On Application Only)	First 40 Kl water free	R 447.90	R 481.50	7.50%	R 517.60	7.50%	R 556.40	7.50%
(ii)	Shops / Offices / Accomodation establishment	Per Unit	R 559.80	R 601.80	7.50%	R 646.90	7.49%	R 695.40	7.50%
(iii)	Restaurants	Per Unit	R 1,119.60	R 1,203.60	7.50%	R 1,293.90	7.50%	R 1,390.90	7.50%
(iv)	Hotels / Boarding Houses	Per Unit	R 559.80	R 601.80	7.50%	R 646.90	7.49%	R 695.40	7.50%
(v)	Caravan Parks	Per Unit	R 559.80	R 601.80	7.50%	R 646.90	7.49%	R 695.40	7.50%
(vi)	Industrial	Per Unit	R 1,119.60	R 1,203.60	7.50%	R 1,293.90	7.50%	R 1,390.90	7.50%
(vii)	Schools, Hostels & Creches	Per Classroom	R 1,119.60	R 1,203.60	7.50%	R 1,293.90	7.50%	R 1,390.90	7.50%
(viii)	Rural Areas	Per Unit	R 559.80	R 601.80	7.50%	R 646.90	7.49%	R 695.40	7.50%
(ix)	Registered Schools and crèches qualify for a rebate of: Subject to	Rebate of :	10.00%	10.00%	0.00%	10.00%	0.00%	10.00%	0.00%
5.1.2	Definitions and General Points								
(i)	Each dwelling, flat etc. shall be deemed to be one residential unit								
(ii)	Each five hotel rooms shall be deemed to be one residential unit								
(iii)	Each ten caravan sites shall be deemed to be one residential unit								
(iv)	Calculated results shall be rounded up to the next integer figure.								
(v)	The number of dwellings, flats, caravan sites etc. shall be determined by a certificate issued by the Senior Building Inspector.								
(vi)	Each Chalet/unit shall be deemed one accomodation establishment.								
(vii)	All tariffs that are linked to the tariffs that would change if any drought stage is implemented, would also increase. The tariffs for that stage of the drought would then become applicable.								
(ix)	Each School & Creches classroom shall be deemed to be one residential unit								
5.1.3	Availability Charges - Per Annum								
(i)	Domestic	On Vacant Properties	R 5,167.50	R 5,555.10	7.50%	R 5,971.70	7.50%	R 6,419.60	7.50%
(ii)	Other	On Vacant Properties	R 13,437.70	R 14,445.50	7.50%	R 15,528.90	7.50%	R 16,693.60	7.50%

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Water Tariffs	Conditions	Current Tariffs: 2023 - 2024	Budget Year: 2024 - 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)
5.1.4	Consumption Charge								
5.1.4.1	Domestic Indigents, Qualifying Pensioners and citizens with Dissabilities								
(i)	0 - 6 kilolitres (which would be rebated in full on their account)	Rand per kilolitre	R 5.20	R 5.59	7.50%	R 6.01	7.51%	R 6.46	7.49%
(ii)	7 - 10 kilolitres	Rand per kilolitre	R 8.35	R 8.98	7.54%	R 9.65	7.46%	R 10.37	7.46%
(iii)	11 - 15 kilolitres	Rand per kilolitre	R 8.35	R 8.98	7.54%	R 9.65	7.46%	R 10.37	7.46%
(iv)	16 - 25 kilolitres	Rand per kilolitre	R 8.35	R 8.98	7.54%	R 9.65	7.46%	R 10.37	7.46%
(v)	26 - 30 kilolitres	Rand per kilolitre	R 10.13	R 10.89	7.50%	R 11.71	7.53%	R 12.59	7.51%
(vi)	31 - 40 kilolitres	Rand per kilolitre	R 14.18	R 15.24	7.48%	R 16.38	7.48%	R 17.61	7.51%
(vii)	41 - 50 kilolitres	Rand per kilolitre	R 17.19	R 18.48	7.50%	R 19.87	7.52%	R 21.36	7.50%
(viii)	51 - 60 kilolitres	Rand per kilolitre	R 22.23	R 23.90	7.51%	R 25.69	7.49%	R 27.62	7.51%
(ix)	61 - 70 kilolitres	Rand per kilolitre	R 28.31	R 30.43	7.49%	R 32.71	7.49%	R 35.16	7.49%
(x)	Above 70 kilolitres	Rand per kilolitre	R 55.62	R 59.79	7.50%	R 64.27	7.49%	R 69.09	7.50%
5.1.4.2	Domestic and Churches								
(i)	0 - 25 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre	R 8.35	R 8.98	7.54%	R 9.65	7.46%	R 10.37	7.46%
(ii)	26 - 30 kilolitres	Rand per kilolitre	R 10.13	R 10.89	7.50%	R 11.71	7.53%	R 12.59	7.51%
(iii)	31 - 40 kilolitres	Rand per kilolitre	R 14.18	R 15.24	7.48%	R 16.38	7.48%	R 17.61	7.51%
(iv)	41 - 50 kilolitres	Rand per kilolitre	R 17.19	R 18.48	7.50%	R 19.87	7.52%	R 21.36	7.50%
(v)	51 - 60 kilolitres	Rand per kilolitre	R 22.23	R 23.90	7.51%	R 25.69	7.49%	R 27.62	7.51%
(vi)	61 - 70 kilolitres	Rand per kilolitre	R 28.31	R 30.43	7.49%	R 32.71	7.49%	R 35.16	7.49%
(vii)	Above 70 kilolitres	Rand per kilolitre	R 55.62	R 59.79	7.50%	R 64.27	7.49%	R 69.09	7.50%
(viii)	Minimum Charge: for kiloliters 0-25 per month		R 208.80	R 224.50	7.52%	R 241.30	7.48%	R 259.40	7.50%
5.1.4.3	Business / Commercial / other								
(i)	0 - 60 kilolitres	Rand per kilolitre	R 13.97	R 15.02	7.52%	R 16.15	7.52%	R 17.36	7.49%
(ii)	61 - 100 kilolitres	Rand per kilolitre	R 31.60	R 33.97	7.50%	R 36.52	7.51%	R 39.26	7.50%
(iii)	101 - 200 kilolitres	Rand per kilolitre	R 36.13	R 38.84	7.50%	R 41.75	7.49%	R 44.88	7.50%
(iv)	Above 200 kilolitres - Excluding Laundromats	Rand per kilolitre	R 40.61	R 43.66	7.51%	R 46.93	7.49%	R 50.45	7.50%
(v)	Above 200 kilolitres - Laundromats	Rand per kilolitre	R 36.13	R 38.84	7.50%	R 41.75	7.49%	R 44.88	7.50%
5.1.4.4	Agriculture/Rural (Without service agreement for development)								
(i)	0 - 20 kilolitres	Rand per kilolitre	R 5.20	R 5.59	7.50%	R 6.01	7.51%	R 6.46	7.49%
(ii)	21 - 30 kilolitres	Rand per kilolitre	R 10.13	R 10.89	7.50%	R 11.71	7.53%	R 12.59	7.51%
(iii)	31 - 40 kilolitres	Rand per kilolitre	R 17.19	R 18.48	7.50%	R 19.87	7.52%	R 21.36	7.50%
(iv)	Above 40 kilolitres	Rand per kilolitre	R 55.66	R 59.83	7.49%	R 64.32	7.50%	R 69.14	7.49%
5.1.4.5	Raw Water from Municipal Boreholes								
(i)	0 - 100 kilolitres	Rand per kilolitre	R 1.54	R 1.66	7.79%	R 1.78	7.23%	R 1.91	7.30%
(ii)	Above 100 kilolitres	Rand per kilolitre	R 1.54	R 1.66	7.79%	R 1.78	7.23%	R 1.91	7.30%

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Water Tariffs	Conditions	Current Tariffs: 2023 - 2024	Budget Year: 2024 - 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)
5.1.4.6	Prepaid								
5.1.4.6.1	Domestic								
(i)	0 - 25 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre	R 8.35	R 8.98	7.54%	R 9.65	7.46%	R 10.37	7.46%
(ii)	26 - 30 kilolitres	Rand per kilolitre	R 10.13	R 10.89	7.50%	R 11.71	7.53%	R 12.59	7.51%
(iii)	31 - 40 kilolitres	Rand per kilolitre	R 14.18	R 15.24	7.48%	R 16.38	7.48%	R 17.61	7.51%
(iv)	41 - 50 kilolitres	Rand per kilolitre	R 17.19	R 18.48	7.50%	R 19.87	7.52%	R 21.36	7.50%
(v)	51 - 60 kilolitres	Rand per kilolitre	R 22.23	R 23.90	7.51%	R 25.69	7.49%	R 27.62	7.51%
(vi)	61 - 70 kilolitres	Rand per kilolitre	R 28.31	R 30.43	7.49%	R 32.71	7.49%	R 35.16	7.49%
(vii)	Above 70 kilolitres	Rand per kilolitre	R 55.62	R 59.79	7.50%	R 64.27	7.49%	R 69.09	7.50%
(viii)	Minimum Charge: for kiloliters 0-25 per month		R 208.80	R 224.50	7.52%	R 241.30	7.48%	R 259.40	7.50%
5.1.4.6.2	Beaches	Rand per kilolitre	R 13.88	R 14.92	7.49%	R 16.04	7.51%	R 17.24	7.48%
5.1.5	Connection Fees								
5.1.5.1	Standard Connections								
(i)	Municipal Area: 15mm	Per Connection	R 3,077.20	R 3,308.00	7.50%	R 3,556.10	7.50%	R 3,822.80	7.50%
(ii)	Municipal Area: 20mm	Per Connection	R 3,692.40	R 3,969.30	7.50%	R 4,267.00	7.50%	R 4,587.00	7.50%
(iii)	Municipal Area: 25mm	Per Connection	R 4,984.50	R 5,358.30	7.50%	R 5,760.20	7.50%	R 6,192.20	7.50%
(iv)	Municipal Area: 40mm	Per Connection	R 14,953.60	R 16,075.10	7.50%	R 17,280.70	7.50%	R 18,576.80	7.50%
(v)	Municipal Area: 50mm	Per Connection	R 16,447.30	R 17,680.80	7.50%	R 19,006.90	7.50%	R 20,432.40	7.50%
(vi)	Municipal Area: 80mm	Per Connection	R 18,091.30	R 19,448.10	7.50%	R 20,906.70	7.50%	R 22,474.70	7.50%
(vii)	Rural Area: 20mm only	Per Connection	R 4,799.30	R 5,159.20	7.50%	R 5,546.10	7.50%	R 5,962.10	7.50%
5.1.5.2	Non - Standard Connections / Special requests		Cost plus 10%	Cost plus 10%		Cost plus 10%		Cost plus 10%	
(i)	Minimum Charge	Per Connection	R 6,978.10	R 7,501.50	7.50%	R 8,064.10	7.50%	R 8,668.90	7.50%
5.1.6	Other Fees								
5.1.6.1	Dis- & Reconnections due to Non-Payment								
(i)	All Areas	Per Incident	R 504.50	R 542.30	7.49%	R 583.00	7.51%	R 626.70	7.50%
5.1.6.2	Special readings								
(i)	All Areas		R 412.50	R 443.40	7.49%	R 476.70	7.51%	R 512.50	7.51%
5.1.6.3	Sale of Water by Tanker (Payable in advance)								
(i)	Collected at depot	Per Kilolitre	R 12.99	R 13.96	7.47%	R 15.01	7.52%	R 16.14	7.53%
(ii)	Delivery of water by tanker Size of tanker???								
(ii)(i)	Per kilometre		R 30.82	R 33.13	7.50%	R 35.61	7.49%	R 38.28	7.50%
(ii)(ii)	Per tanker or part thereof		R 693.30	R 745.30	7.50%	R 801.20	7.50%	R 861.30	7.50%

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Water Tariffs	Conditions	Current Tariffs: 2023 - 2024	Budget Year: 2024 - 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)
5.1.6.4	Filling of Swimming Pools by Tanker								
(i)	Per kilometre	Payable in Advance	Invoice / Quote	Invoice / Quote		Invoice / Quote		Invoice / Quote	
(ii)	Per tanker or part thereof	Payable in Advance	Invoice / Quote	Invoice / Quote		Invoice / Quote		Invoice / Quote	
5.1.6.5	Filling of Swimming Pools from Hydrant								
(i)	Per kiloliter	Payable in Advance	Invoice / Quote	Invoice / Quote		Invoice / Quote		Invoice / Quote	
5.1.6.6	Services Fees								
5.1.6.6.1	Service Calls - Normal Working Hours								
(i)	Town		R 412.50	R 443.40	7.49%	R 476.70	7.51%	R 512.50	7.51%
(ii)	Rural		R 559.30	R 601.20	7.49%	R 646.30	7.50%	R 694.80	7.50%
5.1.6.6.2	Service Calls - Outside Normal Working Hours								
(i)	Town		R 618.80	R 665.10	7.48%	R 715.00	7.50%	R 768.60	7.50%
(ii)	Rural		R 839.00	R 901.80	7.49%	R 969.40	7.50%	R 1,042.10	7.50%
5.1.6.6.3	Service Calls - Sundays & Public Holidays								
(i)	Town		R 825.00	R 886.80	7.49%	R 953.30	7.50%	R 1,024.80	7.50%
(ii)	Rural		R 1,118.60	R 1,202.40	7.49%	R 1,292.60	7.50%	R 1,389.50	7.50%
5.1.6.6.4	Water Meters								
(i)									
	Test of meter	Cost + 10% as determined by the head: Public Works	Cost + 10% as determined by the head: Public Works		0.00%		0.00%		0.00%
(ii)	Temporary Dis- / Reconnection		R 412.50	R 443.40	7.49%	R 476.70	7.51%	R 512.50	7.51%
(iii)	Tampering with Meter	Payable before Replacement	R 4,055.90	R 4,360.10	7.50%	R 4,687.10	7.50%	R 5,038.60	7.50%
(iv)	Surcharge: Inaccessible Water Meters Customers will be notified in writing whenever a water meter has for whatever reason become inaccessible. Consumers will have 14 days from the date of notification to arrange for a reading to be taken. A surcharge will therefore be levied if no response is received on or before the notice period has ended.								
(v)	Relocation of water meters Where the meter is still inaccessible after the notice period , of the third notice has ended, the water meter will be relocated to allow water readings to be taken.	Per Incident	R 500.00	R 500.00	0.00%	R 500.00	0.00%	R 500.00	0.00%
(iv)	Penalty for Illegal water connections A fine for connecting illegally to a municipal water main will be billed to the customer who benefited from illegal connection. This penalty fee is in addition to the responsibility for payment for water services provided to the consumer. The municipality may estimate the quantity of water services provided in respect of a period within the interval between successive measurements and may render an account to a consumer for the services so estimated .								
		Per Incident	R 13,431.00	R 14,438.00	7.50%	R 15,521.00	7.50%	R 16,685.00	7.50%

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Water Tariffs	Conditions	Current Tariffs: 2023 - 2024	Budget Year: 2024 - 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)
5.1.6.6.5	Water Tests								
(i)	Chemical Analysis	Per Sample	R 1,030.00	R 1,107.30	7.50%	R 1,190.30	7.50%	R 1,279.60	7.50%
(ii)	Bacteriological, ecoli & califorms	Per Sample	R 242.40	R 260.60	7.51%	R 280.10	7.48%	R 301.10	7.50%
5.1.6.6.6	Penalty for Late Payment								
(i)	Payable on Late Payment of an Account		R -	R -		R -		Prime Plus 1 %	
5.1.7	Augmentation fees								
5.1.7.1	Single Residential Erven								
(i)	Erven up to 600 m²		R 34,985.00	R 37,609.00	7.50%	R 40,430.00	7.50%	R 43,462.00	7.50%
(ii)	Erven 601 m² 800 m²		R 40,303.00	R 43,326.00	7.50%	R 46,575.00	7.50%	R 50,068.00	7.50%
(iii)	Erven 801 m² 1000 m²		R 50,942.00	R 54,763.00	7.50%	R 58,870.00	7.50%	R 63,285.00	7.50%
(iv)	Erven 1001 m² 1200 m²		R 61,378.00	R 65,981.00	7.50%	R 70,930.00	7.50%	R 76,250.00	7.50%
(v)	Erven 1201 m² 1400 m²		R 71,808.00	R 77,194.00	7.50%	R 82,984.00	7.50%	R 89,208.00	7.50%
(vi)	Erven 1401 m² 1600 m²		R 82,244.00	R 88,412.00	7.50%	R 95,043.00	7.50%	R 102,171.00	7.50%
(vii)	Erven 1601 m² 1800 m²		R 93,289.00	R 100,286.00	7.50%	R 107,807.00	7.50%	R 115,893.00	7.50%
(viii)	Erven 1801 m² 2000 m²		R 103,725.00	R 111,504.00	7.50%	R 119,867.00	7.50%	R 128,857.00	7.50%
(ix)	Erven over 2000 m²		R 115,999.00	R 124,699.00	7.50%	R 134,051.00	7.50%	R 144,105.00	7.50%
5.1.7.2	Group Housing - resort zone								
(i)	Units up to 100 m²		R 32,937.00	R 35,407.00	7.50%	R 38,063.00	7.50%	R 40,918.00	7.50%
(ii)	Units 101 m² 120 m²		R 39,486.00	R 42,447.00	7.50%	R 45,631.00	7.50%	R 49,053.00	7.50%
(iii)	Units 121 m² 140 m²		R 46,441.00	R 49,924.00	7.50%	R 53,668.00	7.50%	R 57,693.00	7.50%
(iv)	Units 141 m² 160 m²		R 53,397.00	R 57,402.00	7.50%	R 61,707.00	7.50%	R 66,335.00	7.50%
(v)	Units 161 m² 180 m²		R 60,353.00	R 64,879.00	7.50%	R 69,745.00	7.50%	R 74,976.00	7.50%
(vi)	Units 181 m² 200 m²		R 67,307.00	R 72,355.00	7.50%	R 77,782.00	7.50%	R 83,616.00	7.50%
(vii)	Units over 200 m²		R 74,267.00	R 79,837.00	7.50%	R 85,825.00	7.50%	R 92,262.00	7.50%
5.1.7.3	General Residential								
(i)	Flats up to 100 m²		R 30,075.00	R 32,331.00	7.50%	R 34,756.00	7.50%	R 37,363.00	7.50%
(ii)	Flats 101 m² 120 m²		R 37,029.00	R 39,806.00	7.50%	R 42,791.00	7.50%	R 46,000.00	7.50%
(iii)	Flats 121 m² 150 m²		R 46,441.00	R 49,924.00	7.50%	R 53,668.00	7.50%	R 57,693.00	7.50%
(iv)	Flats over 150 m²		R 53,397.00	R 57,402.00	7.50%	R 61,707.00	7.50%	R 66,335.00	7.50%
5.1.7.4	Other								
(i)	Shops, Place of worship, Place of Instruction and Offices per 100 m²		R 17,593.00	R 18,912.00	7.50%	R 20,330.00	7.50%	R 21,855.00	7.50%
(ii)	Hotels (per bed)		R 9,002.00	R 9,677.00	7.50%	R 10,403.00	7.50%	R 11,183.00	7.50%
(iii)	Restaurants (per Seat)		R 1,331.00	R 1,431.00	7.51%	R 1,538.00	7.48%	R 1,653.00	7.48%
(iv)	Camps and Caravan Parks (Per Capita)		R 5,218.00	R 5,609.00	7.49%	R 6,030.00	7.51%	R 6,482.00	7.50%
5.1.7.5	Small Developments (1 to 3 Units)								
(i)	Small developments (up to 3 units) and small holdings (rural consumers without a service agreement for development) per demand unit		R 65,466.50	R 70,376.49	7.50%	R 75,654.72	7.50%	R 81,328.83	7.50%
5.2	Drought Situation - Stage 1 -pay the normal tariff								
(a)	The Tariff will only be applied if iether Roodefontein Dam is at volume 80%-60%		Free	Free		Free		Free	
(i)	No Penalty will be charged								
5.3	Drought Situation - Stage 2								
(a)	These tariffs would only be applied if either the Roodefontein Dam is at 40% or the flow of the Keurboomsriver is at 400 litres per seconds and when water consumption is more than 20 kiloliters per month.								
5.3.1	Basic (Minimum) Charges								
5.3.1.1	Domestic and Churches								
(i)	Per Dwelling / Flat	All Areas	R 222.34	R 239.02	7.50%	R 256.94	7.50%	R 276.21	7.50%
(ii)	Incentive Rebate (applicable only if water consumption is 20 Kiloliters or less)	All Areas	R -	R -	0.00%	R -	0.00%	R -	0.00%

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Water Tariffs	Conditions	Current Tariffs: 2023 - 2024	Budget Year: 2024 - 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)
5.3.2	Consumption Charge								
5.3.2.1	Domestic and Churches								
(i)	0 - 20 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre	R 8.35	R 8.98	7.54%	R 9.65	7.46%	R 10.37	7.46%
(ii)	21 - 30 kilolitres	Rand per kilolitre	R 20.06	R 21.56	7.48%	R 23.18	7.51%	R 24.92	7.51%
(iii)	31 - 40 kilolitres	Rand per kilolitre	R 28.34	R 30.47	7.52%	R 32.76	7.52%	R 35.22	7.51%
(iv)	41 - 50 kilolitres	Rand per kilolitre	R 34.42	R 37.00	7.50%	R 39.78	7.51%	R 42.76	7.49%
(v)	51 - 60 kilolitres	Rand per kilolitre	R 44.53	R 47.87	7.50%	R 51.46	7.50%	R 55.32	7.50%
(vi)	61 - 70 kilolitres	Rand per kilolitre	R 56.68	R 60.93	7.50%	R 65.50	7.50%	R 70.41	7.50%
(vii)	Above 70 kilolitres	Rand per kilolitre	R 111.35	R 119.70	7.50%	R 128.68	7.50%	R 138.33	7.50%
(viii)	Minimum Charge: for kiloliters 0-20 per month		R 167.00	R 179.50	7.49%	R 193.00	7.52%	R 207.50	7.51%
5.3.2.2	Agriculture/Rural (Without service agreement for development)								
(i)	0 - 20 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre	R 5.20	R 5.59	7.50%	R 6.01	7.51%	R 6.46	7.49%
(ii)	21 - 30 kilolitres	Rand per kilolitre	R 20.06	R 21.56	7.48%	R 23.18	7.51%	R 24.92	7.51%
(iii)	31 - 40 kilolitres	Rand per kilolitre	R 34.42	R 37.00	7.50%	R 39.78	7.51%	R 42.76	7.49%
(iv)	Above 40 kilolitres	Rand per kilolitre	R 111.35	R 119.70	7.50%	R 128.68	7.50%	R 138.33	7.50%
(v)	Minimum Charge: for kiloliters 0-20 per month	Rand per kilolitre	R -	R 8.98	New	R 9.65	7.46%	R 10.37	
5.4	Drought Situation - Stage 3								
(a)	These tariffs would only be applied if either the Roodefontein Dam is at 25% or the flow of the Keurboomsriver is at 300 litres per seconds and when water consumption is more than 15 kiloliters per month.								
5.4.1	Basic (Minimum) Charges								
5.4.1.1	Domestic and Churches								
(i)	Per Dwelling / Flat	All Areas	R 222.30	R 239.00	7.51%	R 256.90	7.49%	R 276.20	7.51%
(ii)	Incentive Rebate (applicable only if water consumption is 15 Kiloliters or less)	All Areas	R -	R -	0.00%	R -	0.00%	R -	0.00%
5.4.2	Consumption Charge								
5.4.2.1	Domestic and Churches								
(i)	0 - 15 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre	R 8.35	R 8.98	7.54%	R 9.65	7.46%	R 10.37	7.46%
(ii)	16 - 30 kilolitres	Rand per kilolitre	R 30.05	R 32.30	7.49%	R 34.72	7.49%	R 37.32	7.49%
(iii)	31 - 40 kilolitres	Rand per kilolitre	R 42.49	R 45.68	7.51%	R 49.11	7.51%	R 52.79	7.49%
(iv)	41 - 50 kilolitres	Rand per kilolitre	R 51.60	R 55.47	7.50%	R 59.63	7.50%	R 64.10	7.50%
(v)	51 - 60 kilolitres	Rand per kilolitre	R 66.76	R 71.77	7.50%	R 77.15	7.50%	R 82.94	7.50%
(vi)	61 - 70 kilolitres	Rand per kilolitre	R 84.96	R 91.33	7.50%	R 98.18	7.50%	R 105.54	7.50%
(vii)	Above 70 kilolitres	Rand per kilolitre	R 166.92	R 179.44	7.50%	R 192.90	7.50%	R 207.37	7.50%
(viii)	Minimum Charge: for kiloliters 0-15 per month		R 125.25	R 134.64	7.50%	R 144.74	7.50%	R 155.60	7.50%
5.4.2.2	Agriculture/Rural (Without service agreement for development)								
(i)	0 - 15 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre	R 5.20	R 5.59	7.50%	R 6.01	7.51%	R 6.46	7.49%
(ii)	16 - 30 kilolitres	Rand per kilolitre	R 30.05	R 32.30	7.49%	R 34.72	7.49%	R 37.32	7.49%
(iii)	31 - 40 kilolitres	Rand per kilolitre	R 51.60	R 55.47	7.50%	R 59.63	7.50%	R 64.10	7.50%
(iv)	Above 40 kilolitres	Rand per kilolitre	R 166.92	R 179.44	7.50%	R 192.90	7.50%	R 207.37	7.50%
(v)	Minimum Charge: for kiloliters 0-15 per month	Rand per kilolitre	R -	R 8.98	New	R 9.65	7.46%	R 10.37	7.46%

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Water Tariffs	Conditions	Current Tariffs: 2023 - 2024	Budget Year: 2024 - 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)
5.5	Drought Situation - Stage 4								
(a)	These tariffs would only be applied if either the Roodefontein Dam is at 35% - 21% on consumption greater than 15 kilolitre per month per household connection.								
5.5.1	Basic (Minimum) Charges								
5.5.1.1	Domestic and Churches								
(i)	Per Dwelling / Flat	All Areas	R 314.70	R 338.30	7.50%	R 363.70	7.51%	R 391.00	7.51%
(ii)	Incentive Rebate (applicable only if water consumption is 20 Kiloliters or less)	All Areas	R -	R -	0.00%	R -	0.00%	R -	0.00%
5.5.2	Consumption Charge								
5.5.2.1	Domestic and Churches								
(i)	0 - 15 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre	R 8.35	R 8.98	7.54%	R 9.65	7.46%	R 10.37	7.46%
(ii)	16 - 30 kilolitres	Rand per kilolitre	R 42.52	R 45.71	7.50%	R 49.14	7.50%	R 52.83	7.51%
(iii)	31 - 40 kilolitres	Rand per kilolitre	R 60.12	R 64.63	7.50%	R 69.48	7.50%	R 74.69	7.50%
(iv)	41 - 50 kilolitres	Rand per kilolitre	R 73.03	R 78.51	7.50%	R 84.40	7.50%	R 90.73	7.50%
(v)	51 - 60 kilolitres	Rand per kilolitre	R 94.48	R 101.57	7.50%	R 109.19	7.50%	R 117.38	7.50%
(vi)	61 - 70 kilolitres	Rand per kilolitre	R 120.24	R 129.26	7.50%	R 138.95	7.50%	R 149.37	7.50%
(vii)	Above 70 kilolitres	Rand per kilolitre	R 236.20	R 253.92	7.50%	R 272.96	7.50%	R 293.43	7.50%
(viii)	Minimum Charge: for kiloliters 0-15 per month		R 125.25	R 134.64	7.50%	R 144.74	7.50%	R 155.60	7.50%
5.5.2.2	Agriculture/Rural (Without service agreement for development)								
(i)	0 - 15 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre	R 5.20	R 5.59	7.50%	R 6.01	7.51%	R 6.46	7.49%
(ii)	16 - 30 kilolitres	Rand per kilolitre	R 42.52	R 45.71	7.50%	R 49.14	7.50%	R 52.83	7.51%
(iii)	31 - 40 kilolitres	Rand per kilolitre	R 73.03	R 78.51	7.50%	R 84.40	7.50%	R 90.73	7.50%
(iv)	Above 40 kilolitres	Rand per kilolitre	R 236.20	R 253.92	7.50%	R 272.96	7.50%	R 293.43	7.50%
(v)	Minimum Charge: for kiloliters 0-15 per month	Rand per kilolitre	R -	R 8.98	New	R 9.65	7.46%	R 10.37	
5.6	Drought Situation - Stage 5								
(a)	These tariffs would only be applied if either the Roodefontein Dam is less than 20% on consumption greater than 15 kilolitre per month per household connection.								
5.6.1	Basic (Minimum) Charges								
5.6.1.1	Domestic and Churches								
(i)	Per Dwelling / Flat	All Areas	R 472.00	R 507.40	7.50%	R 545.50	7.51%	R 586.40	7.50%
(ii)	Incentive Rebate (applicable only if water consumption is 20 Kiloliters or less)	All Areas	R -	R -	0.00%	R -	0.00%	R -	0.00%
5.6.2	Consumption Charge								
5.6.2.1	Domestic and Churches								
(i)	0 - 15 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre	R 8.35	R 8.98	7.54%	R 9.65	7.46%	R 10.37	7.46%
(ii)	16 - 30 kilolitres	Rand per kilolitre	R 63.78	R 68.56	7.49%	R 73.70	7.50%	R 79.23	7.50%
(iii)	31 - 40 kilolitres	Rand per kilolitre	R 90.21	R 96.98	7.50%	R 104.25	7.50%	R 112.07	7.50%
(iv)	41 - 50 kilolitres	Rand per kilolitre	R 109.57	R 117.79	7.50%	R 126.62	7.50%	R 136.12	7.50%
(v)	51 - 60 kilolitres	Rand per kilolitre	R 141.72	R 152.35	7.50%	R 163.78	7.50%	R 176.06	7.50%
(vi)	61 - 70 kilolitres	Rand per kilolitre	R 180.32	R 193.84	7.50%	R 208.38	7.50%	R 224.01	7.50%
(vii)	Above 70 kilolitres	Rand per kilolitre	R 354.31	R 380.88	7.50%	R 409.45	7.50%	R 440.16	7.50%
(viii)	Minimum Charge: for kiloliters 0-15 per month		R 125.25	R 134.64	7.50%	R 144.74	7.50%	R 155.60	7.50%
5.6.2.2	Agriculture/Rural (Without service agreement for development)								
(i)	0 - 15 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre	R 5.20	R 5.59	7.50%	R 6.01	7.51%	R 6.46	7.49%
(ii)	16 - 30 kilolitres	Rand per kilolitre	R 63.78	R 68.56	7.49%	R 73.70	7.50%	R 79.23	7.50%
(iii)	31 - 40 kilolitres	Rand per kilolitre	R 109.57	R 117.79	7.50%	R 126.62	7.50%	R 136.12	7.50%
(iv)	Above 40 kilolitres	Rand per kilolitre	R 354.32	R 380.89	7.50%	R 409.46	7.50%	R 440.17	7.50%
(v)	Minimum Charge: for kiloliters 0-15 per month	Rand per kilolitre	R 354.32	R 8.98	-97.47%	R 9.65	7.46%	R 10.37	7.46%
5.6.3	Miscellaneous Fees and Charges								
5.6.3.1	Water Loss owing to damage to the Municipal Water-Pipe System and/or Installations by others								
(i)	Pipes with a diameter of 50mm or less	All Area's per incident	R 2,219.00	R 2,385.00	7.48%	R 2,564.00	7.51%	R 2,756.00	7.49%
(ii)	Pipes with a diameter larger than 50mm up to and including 100mm	All Area's per incident	R 5,036.00	R 5,414.00	7.51%	R 5,820.00	7.50%	R 6,257.00	7.51%
(iii)	Pipes with a diameter larger than 100mm up to and including 250mm	All Area's per incident	R 22,490.00	R 24,177.00	7.50%	R 25,990.00	7.50%	R 27,939.00	7.50%
(iv)	Pipes with a diameter larger than 250mm up to and including 400mm	All Area's per incident	R 35,352.00	R 38,003.00	7.50%	R 40,853.00	7.50%	R 43,917.00	7.50%
(v)	Pipes with a diameter larger than 400mm	All Area's per incident	R 54,100.00	R 58,158.00	7.50%	R 62,520.00	7.50%	R 67,209.00	7.50%
5.6.3.2	Repair Charges of damage to the Municipal Water-Pipe System and/or Installation by others								
(i)	Pipes with a diameter of 50mm or less	All Area's per incident	R 4,634.00	R 4,982.00	7.51%	R 5,356.00	7.51%	R 5,758.00	7.51%

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Water Tariffs	Conditions	Current Tariffs:	Budget Year: 2024	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
			2023 - 2024	- 2025	(Decrease)	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)
(ii)	Pipes with a diameter larger than 50mm up to and including 100mm	All Area's per incident	R 6,615.00	R 7,111.00	7.50%	R 7,644.00	7.50%	R 8,217.00	7.50%
(iii)	Pipes with a diameter larger than 100mm up to and including 250mm	All Area's per incident	R 10,210.00	R 10,976.00	7.50%	R 11,799.00	7.50%	R 12,684.00	7.50%
(iv)	Pipes with a diameter larger than 250mm up to and including 400mm	All Area's per incident	R 18,774.00	R 20,182.00	7.50%	R 21,696.00	7.50%	R 23,323.00	7.50%
(v)	Pipes with a diameter larger than 400mm	All Area's per incident	R 23,384.00	R 25,138.00	7.50%	R 27,023.00	7.50%	R 29,050.00	7.50%

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Water Tariffs	Conditions	Current Tariffs: 2023 - 2024	Budget Year: 2024 - 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Refuse Removal Tariffs	Conditions	Current Tariffs:		Budget Year: 2024	% Increase/ (Decrease)	Budget Year + 1: 2025 -	% Increase/ (Decrease)	Budget Year + 2: 2026 -	% Increase/ (Decrease)
			2023 - 2024	- 2025			2026		2027	
3.1	Domestic/Churches/Creches and Agriculture		R 338.60	R 358.90		6.00%	R 384.00	6.99%	R 410.90	7.01%
(i)	One Removal per Week per Bin/ or equivalent	Per Unit per Annum	R 4,063.00	R 4,307.00		6.01%	R 4,608.00	6.99%	R 4,931.00	7.01%
(ii)	Two Removals per Week per Bin/ or equivalent	Per Unit per Annum	R 7,765.00	R 13,041.00		67.95%	R 13,954.00	7.00%	R 14,931.00	7.00%
	Relief measures according to income groupn categories									
	Domestic									
	Category A: R 5,201 – R 6,710 - % discount on Basic Refuse	Rebate of :	40%	40%		0.00%	40%	0.00%	40%	0.00%
	Category B: R 6,711 – R 8,723 - % discount on Basic Refuse	Rebate of :	30%	30%		0.00%	30%	0.00%	30%	0.00%
	Category C: R 8,724 – R 11,340 - % discount on Basic Refuse	Rebate of :	20%	20%		0.00%	20%	0.00%	20%	0.00%
	Category D: R 11,341 – R 14,743 - % discount on Basic Refuse	Rebate of :	10%	10%		0.00%	10%	0.00%	10%	0.00%
3.2	Group Housing									
(i)	Per Dwelling Unit	Per Annum	R 3,889.00	R 4,122.00		5.99%	R 4,411.00	7.01%	R 4,720.00	7.01%
(ii)	If central Collection Points are made available by the Home Owner's Association the following rebate will apply.	Rebate of :	20.00%	20.00%		0.00%	20.00%	0.00%	20.00%	0.00%
3.3	Business / Commercial/Schools									
(i)	One Removal per Week per Bin	Per Annum	R 5,479.00	R 5,808.00		6.00%	R 6,215.00	7.01%	R 6,650.00	7.00%
(ii)	Two Removals per Week per Bin	Per Annum	R 10,456.00	R 11,083.00		6.00%	R 11,859.00	7.00%	R 12,689.00	7.00%
(iii)	Three Removals per Week per Bin	Per Annum	R 15,505.00	R 16,435.00		6.00%	R 17,585.00	7.00%	R 18,816.00	7.00%
(iv)	Four Removals per Week per Bin	Per Annum	R -	R 21,643.00	New		R 23,158.00	7.00%	R 24,779.00	7.00%
(v)	Five Removals per Week per Bin	Per Annum	R -	R 26,323.00	New		R 28,166.00	7.00%	R 30,138.00	7.00%
(vi)	Daily Removal per Bin-Six Removal	Per Annum	R 25,601.00	R 27,137.00		6.00%	R 29,037.00	7.00%	R 31,070.00	7.00%
(vii)	PDI Areas - One Removal per Week per Bin-To be Dis-Continued	Per Annum	R -	R -		0.00%	R -	0.00%	R -	0.00%
(viii)	Registered Schools and Public benefit organizations qualify for a rebate of	Rebate of :	10.00%	10.00%		0.00%	10.00%	0.00%	10.00%	0.00%
3.3	Agriculture/Agricultural mixed-use properties									
(i)	One Removal per Week from central collection points or property	Per Annum	0.00%	0.00%	New		0.00%	0.00%	0.00%	0.00%
3.4	Special removals									
(i)	Excess removals in Addition to the above per skip container/Load- Phased-Out	Per skip/load	R 789.53	R 0.00		-100.00%	R 0.00	0.00%	R 0.00	0.00%
(ii)	Excess removals in addition to the above per bin- Phased-Out	Per Bin	R 76.40	R 0.00		-100.00%	R 0.00	0.00%	R 0.00	0.00%
(iii)	Removals on Sundays : Bins - Phased-Out	Per Bin	R 789.53	R 0.00		-100.00%	R 0.00	0.00%	R 0.00	0.00%
(iv)	Removals on Sundays : Bulk /Skip Bin - Phased-Out	Per Container/Skip Bin	R 4,666.00	R 0.00		-100.00%	R 0.00	0.00%	R 0.00	0.00%
3.4	Special removals									
(i)	Removals in Addition to the above per skip bin/Load	Per skip/load	R -	R 1,625.00	New		R 1,738.75	7.00%	R 1,860.46	7.00%
(ii)	Removals in addition to the above per bin	Per Bin	R -	R 81.75	New		R 87.47	7.00%	R 93.59	7.00%
(iii)	Removals in addition to the above per bin - on Sundays	Per Bin	R -	R 844.80	New		R 903.94	7.00%	R 967.22	7.00%
(iv)	Removals in Addition to the above per skip bin/Load - on Sundays	Per Container/Skip Bin	R -	R 4,993.00	New		R 5,342.51	7.00%	R 5,716.49	7.00%

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Refuse Removal Tariffs	Conditions	Current Tariffs:	Budget Year: 2024	% Increase/ (Decrease)	Budget Year + 1: 2025 -	% Increase/ (Decrease)	Budget Year + 2: 2026 -	% Increase/ (Decrease)
			2023 - 2024	- 2025		2026		2027	
3.5	Garden Refuse Collection by Municipality Resouces								
(i)	Up to Half Load (Skip-Bin)	Per Incident	R 868.00	R 920.00	5.99%	R 984.00	6.96%	R 1,053.00	7.01%
(ii)	Full Load (Skip-Bin)	Per Incident	R 1,519.00	R 1,610.00	5.99%	R 1,723.00	7.02%	R 1,844.00	7.02%
3.51	Garden Refuse Collection by Customer Resources-To be Dis-Continued								
(i)	Up to Half Load	Per Incident	R -	R -	R -	R -	0.00%	R -	0.00%
(ii)	Full Load	Per Incident	R -	R -	R -	R -	0.00%	R -	0.00%
3.6	Wheelie bins								
(i)	Purchase of Wheelie Bin		Cost plus + 10%	Cost plus + 10%		Cost plus + 10%		Cost plus + 10%	
(ii)	Hire of Wheelie bin	Per Day	R 77.30	R 81.94	6.00%	R 87.68	7.01%	R 93.82	7.00%
3.7	Demolition Waste-To be Discontinued								
(i)	Demolution Waste	Per Load	R -	R -	0.00%	R -	0.00%	R -	0.00%
3.9	Definitions and General Points								
(i)	Each dwelling, flat etc. shall be deemed to be one residential unit								
(ii)	Each ten caravan sites shall be deemed to be one residential unit								
(iii)	Calculated results shall be rounded up to the next integer figure.								
(iv)	The number of dwellings, flats, caravan sites etc. shall be determined by a certificate issued by the Senior Building Inspector.								
(v)	Each Chalet/unit shall be deemed one accomodation establishment.								
(vi)	Four refuse bags Per Unit will be considered the equivalent of one 240l wheelie bin								
(vii)	Tariffs are applicable per category, where the waste is collected from individual property or central/assigned collection point.								

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Refuse Removal Tariffs	Conditions	Current Tariffs: 2023 - 2024	Budget Year: 2024 - 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)
3.10.	Private Dumping at Drop Off waste facility and Transfer Station (where applicable)								
3.10.1	Garden waste - Clean (See point (iii) under General Points								
(i)	Private User- (See point (i) under General Points	Car/LDV/trailer (1 Free Load per week, per client up to 1 Ton (1000kg)	Free	Free		Free		Free	
(ii)(iii)	LDV		R 88.00	R 93.28	6.00%	R 99.81	7.00%	R 106.80	7.00%
(ii)(iv)	LDV & Trailer		R 125.00	R 132.50	6.00%	R 141.78	7.00%	R 151.70	7.00%
(ii)(v)	3 Ton Truck <=Half Full		R 149.00	R 250.00	67.79%	R 267.50	7.00%	R 286.23	7.00%
(ii)(vi)	5 Ton Truck <=Half Full		R 327.00	R 500.00	52.91%	R 535.00	7.00%	R 572.45	7.00%
(ii)(vii)	7 Ton Truck <=Half Full		R 428.00	R 750.00	75.23%	R 802.50	7.00%	R 858.68	7.00%
(ii)(viii)	Skip Bin (2m³)		R 167.00	R 1,250.00	648.50%	R 1,337.50	7.00%	R 1,431.13	7.00%
(ii)(ix)	Skip Bin (3m³)		R 331.00	R 1,750.00	428.70%	R 1,872.50	7.00%	R 2,003.58	7.00%
(ii)(x)	Skip Bin (6m³)		R 405.00	R 500.00	23.46%	R 535.00	7.00%	R 572.45	7.00%
(ii)	Other users - (See point (ii) under General Points								
(ii)(i)	LDV		R 88.00	R -		R -		R -	
(ii)(ii)	LDV & Trailer <= Half Full		R 125.00	R 133.00	6.40%	R 142.00	6.77%	R 152.00	7.04%
(ii)(iii)	3 Ton Truck <=Half Full		R 149.00	R 158.00	6.04%	R 169.00	6.96%	R 181.00	7.10%
(ii)(iv)	5 Ton Truck <=Half Full		R 327.00	R 88.00	-73.09%	R 94.00	6.82%	R 101.00	7.45%
(ii)(v)	7 Ton Truck >Half Full		R 428.00	R 125.00	-70.79%	R 134.00	7.20%	R 143.00	6.72%
(ii)(vi)	Skip Bin (2m³)		R 167.00	R 149.00	-10.78%	R 159.00	6.71%	R 170.00	6.92%
(ii)(vii)	Skip Bin (3m³)		R 331.00	R 327.00	-1.21%	R 350.00	7.03%	R 375.00	7.14%
(ii)(viii)	Skip Bin (6m³)		R 405.00	R 428.00	5.68%	R 458.00	7.01%	R 490.00	6.99%
3.10.2	Domestic solid waste (See point (iv) under General Points								
(i)	Households - (See point (i) under General Points	Car/LDV/trailer (1 Free Load per week, per client up to 1 Ton (1000kg)	Free	Free		Free		Free	
(ii)	Other users - (See point (ii) under General Points								
(ii)(i)	Per Ton		R 368.00	R 390.00	5.98%	R 417.00	6.92%	R 446.00	6.95%
(ii)(ii)	Per LDV up to 1 (one) ton		R 368.00	R 390.00	5.98%	R 417.00	6.92%	R 446.00	6.95%
(ii)(iii)	Per LDV over 1 (one) ton up to 2 (two) tons		R 604.00	R 640.00	5.96%	R 685.00	7.03%	R 733.00	7.01%
(ii)(iv)	Per Trailer up to 1 (one) ton		R 368.00	R 390.00	5.98%	R 417.00	6.92%	R 446.00	6.95%
(ii)(v)	Per Trailer over 1 (one) ton up to 2 (two) tons		R 604.00	R 640.00	5.96%	R 685.00	7.03%	R 733.00	7.01%
(ii)(vi)	Per Truck over 3 (three) tons up to 4 (four) tons		R 710.00	R 753.00	6.06%	R 806.00	7.04%	R 862.00	6.95%
(ii)(vii)	Per Truck over 4 (four) tons up to 5 (five) tons		R 946.00	R 1,003.00	6.03%	R 1,073.00	6.98%	R 1,148.00	6.99%
(ii)(viii)	Per Truck over 5 (five) tons up to 6 (six) tons		R 1,183.00	R 1,254.00	6.00%	R 1,342.00	7.02%	R 1,436.00	7.00%
(ii)(ix)	Per Truck over 6 (six) tons up to 10 (ten) tons		R 1,418.00	R 1,503.00	5.99%	R 1,608.00	6.99%	R 1,721.00	7.03%

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Refuse Removal Tariffs	Conditions	Current Tariffs:		Budget Year: 2024	% Increase/ (Decrease)	Budget Year + 1: 2025 -		% Increase/ (Decrease)	Budget Year + 2: 2026 -		% Increase/ (Decrease)
			2023 - 2024		- 2025		2026			2027		
3.10.3	Builders rubble/Bulky Waste - (See point (viii) under General Points											
(i)	Private User- (See point (i) under General Points-dis-continued the Free benefit	Car/LDV/trailer	R	-	R	-	R	-	R	-		
(ii)(i)	LDV <= Half Full		Free		Free		Free		Free			
(ii)(ii)	LDV > Half Full		R	41.00	R	43.00	4.88%	R	46.00	6.98%	R	49.00 6.52%
(ii)(iii)	LDV & Trailer <= Half Full		R	53.00	R	56.00	5.66%	R	60.00	7.14%	R	64.00 6.67%
(ii)(iv)	LDV & Trailer > Half Full		R	71.00	R	75.00	5.63%	R	80.00	6.67%	R	86.00 7.50%
(ii)(v)	3 Ton Truck <=Half Full		R	90.00	R	95.00	5.56%	R	102.00	7.37%	R	109.00 6.86%
(ii)(vi)	3 Ton Truck >Half Full		R	155.00	R	164.00	5.81%	R	175.00	6.71%	R	187.00 6.86%
(ii)(vii)	5 Ton Truck <=Half Full		R	124.00	R	131.00	5.65%	R	140.00	6.87%	R	150.00 7.14%
(ii)(viii)	5 Ton Truck >Half Full		R	201.00	R	213.00	5.97%	R	228.00	7.04%	R	244.00 7.02%
(ii)(ix)	7 Ton Truck <=Half Full		R	189.00	R	200.00	5.82%	R	214.00	7.00%	R	229.00 7.01%
(ii)(x)	7 Ton Truck >Half Full		R	340.00	R	360.00	5.88%	R	385.00	6.94%	R	412.00 7.01%
(ii)(xi)	Skip Bin (2m³)		R	153.00	R	162.00	5.88%	R	173.00	6.79%	R	185.00 6.94%
(ii)(xii)	Skip Bin (3m³)		R	198.00	R	210.00	6.06%	R	225.00	7.14%	R	241.00 7.11%
(ii)(xiii)	Skip Bin (6m³)		R	334.00	R	354.00	5.99%	R	379.00	7.06%	R	406.00 7.12%
(ii)	Other users - (See point (ii) under General Points											
(ii)(i)	LDV <= Half Full		Free		Free		Free		Free			
(ii)(ii)	LDV > Half Full		R	41.00	R	43.00	4.88%	R	46.00	6.98%	R	49.00 6.52%
(ii)(iii)	LDV & Trailer <= Half Full		R	53.00	R	56.00	5.66%	R	60.00	7.14%	R	64.00 6.67%
(ii)(iv)	LDV & Trailer > Half Full		R	71.00	R	75.00	5.63%	R	80.00	6.67%	R	86.00 7.50%
(ii)(v)	3 Ton Truck <=Half Full		R	90.00	R	95.00	5.56%	R	102.00	7.37%	R	109.00 6.86%
(ii)(vi)	3 Ton Truck >Half Full		R	155.00	R	164.00	5.81%	R	175.00	6.71%	R	187.00 6.86%
(ii)(vii)	5 Ton Truck <=Half Full		R	124.00	R	131.00	5.65%	R	140.00	6.87%	R	150.00 7.14%
(ii)(viii)	5 Ton Truck >Half Full		R	201.00	R	213.00	5.97%	R	228.00	7.04%	R	244.00 7.02%
(ii)(ix)	7 Ton Truck <=Half Full		R	189.00	R	200.00	5.82%	R	214.00	7.00%	R	229.00 7.01%
(ii)(x)	7 Ton Truck >Half Full		R	340.00	R	360.00	5.88%	R	385.00	6.94%	R	412.00 7.01%
(ii)(xi)	Skip Bin (2m³)		R	305.00	R	323.00	5.90%	R	346.00	7.12%	R	370.00 6.94%
(ii)(xii)	Skip Bin (3m³)		R	396.00	R	420.00	6.06%	R	449.00	6.90%	R	480.00 6.90%
(ii)(xiii)	Skip Bin (6m³)		R	669.00	R	709.00	5.98%	R	759.00	7.05%	R	812.00 6.98%
(ii)	Private User- (See point (i) under General Points-dis-continued the Free benefit		R	-	R	-	New	R	-	0.00%	R	- 0.00%
(ii)(i)	0-500kg		Free		R	1,026.92	New	R	1,098.80	7.00%	R	1,175.72 7.00%
(ii)(ii)	1000kg=> (Per Ton)		R	41.00	R	2,053.84	New	R	2,197.61	7.00%	R	2,351.44 7.00%
(ii)(iii)	Other users - (See point (ii) under General Points		R	-	R	1,026.92	New	R	1,098.80	7.00%	R	1,175.72 7.00%
(ii)(iv)	0-500kg		Free		R	2,053.84	New	R	2,197.61	7.00%	R	2,351.44 7.00%
(ii)(v)	1000kg=> (Per Ton)		R	41.00	R	43.46	New	R	46.50	7.00%	R	49.76 7.00%
3.10.4	General Points											
(i)	Private - Private residents with clean garden and builders rubble generated in normal personal and household activities.											
(ii)	Other users - Any other person or entity with clean garden or builders rubble generated due to economic activities.											
(iii)	Clean Garden waste to be bagged in bags or tied in bundles not longer than 1.2 m. Garden waste material may not exceed 60 mm in cross section.											
(iv)	Domestic solid waste defined as waste (excluding garden waste and builders rubble) generated from personal and household activities.											
(v)	Garden solid waste defined as superfluous vegetation (exceeding 60 mm in cross section) generated by gardening activities.											
(vi)	Non-domestic solid waste defined as waste, excluding mechanically compacted waste, which is neither residential waste, garden waste, medical waste nor industrial waste.											
(vii)	Industrial solid waste defined as waste, excluding mechanically compounded waste, generated by a manufacturing, industrial or fabricating facilities activities.											
(viii)	Clean builders rubble defined as waste consisting of broken bricks, sand, stone, cement, plaster and similar inert materials, but excluding paper, plastic, wood, glass and metal. Clean builders rubble is utilised for constructing temporary roads on disposal sites and should therefore not damage vehicle tyres.											
(v)	Mixed builders rubble defined as waste consisting of builders rubble defined in viii all together in one container/vehicle including but not limited to other demolition materials i.e. pvc materials, wooden materials, metals, etc.											
(xi)	LDV - Bakkie - carrying capacity not exceeding one ton											
(xii)	Trailer - Carrying capacity not exceeding 3 ton.											
(xiii)	Skip Bin - Steel Bin in various sizes (2,3 & 6 Cube)											
3.11	Availability Charges - Per Annum											
(i)	Domestic	On Vacant Properties	R	3,210.00	R	3,451.00	7.51%	R	3,710.00	7.51%	R	3,988.00 7.49%
(ii)	Other	On Vacant Properties	R	4,358.00	R	4,685.00	7.50%	R	5,036.00	7.49%	R	5,414.00 7.51%
3.12	Interest Payable on Late Payment of an Account											
			Prime Plus 1 %		Prime Plus 1 %		Prime Plus 1 %			Prime Plus 1 %		

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Sanitation Tariffs	Conditions	Current Tariffs: 2023 - 2024	Budget Year: 2024 - 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)
4.1	Basic (Minimum) Charges								
(i)	Single Residential and Churches Relief measures according to income groupn categories Residential Category A: R 5,201 – R 6,710 - % discount on Basic Sanitation Category B: R 6,711 – R 8,723 - % discount on Basic Sanitation Category C: R 8,724 – R 11,340 - % discount on Basic Sanitation Category D: R 11,341 – R 14,743 - % discount on Basic Sanitation	Per unit per Annum Rebate of : Rebate of : Rebate of : Rebate of :	R 6,382.00 40.00% 30.00% 20.00% 10.00%	R 6,829.00 40.00% 30.00% 20.00% 10.00%	7.00% 0.00% 0.00% 0.00% 0.00%	R 7,307.00 40.00% 30.00% 20.00% 10.00%	7.00% 0.00% 0.00% 0.00% 0.00%	R 7,818.00 40% 30% 20% 10%	6.99% 0.00% 0.00% 0.00% 0.00%
(ii)	Single Residential properties utilised for business purposes, etc	Per Unit or Equivalent as per definition / Per Annum	R 12,755.00	R 13,648.00	7.00%	R 14,603.00	7.00%	R 15,625.00	7.00%
(iii)	Business/Commercial & Indusrial-General Residential, Shops, Offices, Hotels , including accommodation establishments	Per Annum	R 9,812.00	R 10,499.00	7.00%	R 11,234.00	7.00%	R 12,020.00	7.00%
(iv)	Restaurants	Per Unit or Equivalent as per definition / Per Annum	R 12,755.00	R 13,648.00	7.00%	R 14,603.00	7.00%	R 15,625.00	7.00%
(v)	Schools & Creches (As at 31 May each Year)	Per Classroom per Annum	R 17.00	R 18.00	5.88%	R 19.00	5.56%	R 20.00	5.26%
(vi)	Hostels (As at 31 May each Year)		R 17.00	R 18.00	5.88%	R 19.00	5.56%	R 20.00	5.26%
(vii)	Group Housing & Resort Zones	Per unit per Annum	R 6,382.00	R 6,829.00	7.00%	R 7,307.00	7.00%	R 7,818.00	6.99%
(ix)	Registered Schools and crèches qualify for a rebate of:	Rebate of :	10.00%	10.00%	0.00%	10.00%	0.00%	10.00%	0.00%
4.2	Definitions and General Points								
(i)	Each dwelling, flat etc. shall be deemed to be one residential unit								
(ii)	Each five hotel rooms shall be deemed to be one residential unit								
(iii)	Each ten caravan sites shall be deemed to be one residential unit								
(iv)	Calculated results shall be rounded up to the next integer figure.			R 850.00					
(v)	The number of dwellings, flats, caravan sites etc. shall be determined by a certificate issued by the Senior Building Inspector.								
(vi)	Each Chalet/unit shall be deemed one accomodation establishment.								
(vii)	Each School & Creche classroom shall be deemed to be one residential unit								
4.3	Sanitation fee per Erf								
(i)	Applicable to improved properties not served by waterborne sewerage irrespective if service is utilised.	Per Annum	R 2,503.00	R 2,678.00	6.99%	R 2,865.00	6.98%	R 3,066.00	7.02%
4.4	Septic tanks removals-Municipal Services								
4.4.1	Normal Working Hours								
(i)	Tanker Removals	Per Load or part thereof	R 587.00	R 628.00	6.98%	R 672.00	7.01%	R 719.00	6.99%
(ii)	Tanker Removals per load or part thereof	Where no annual fee is paid	R 1,475.00	R 1,578.00	6.98%	R 1,688.00	6.97%	R 1,806.00	6.99%
(iii)	Tanker Removals: Sub - economic	Per Load or part thereof	R 785.31	R 840.28	7.00%	R 899.10	7.00%	R 962.04	7.00%
4.4.2	Outside Normal Working Hours								
(i)	Tanker Removals	Per Load or part thereof	R 881.00	R 942.00	6.92%	R 1,008.00	7.01%	R 1,079.00	7.04%
(ii)	Tanker Removals per load or part thereof	Where no annual fee is paid	R 2,213.00	R 2,367.00	6.96%	R 2,533.00	7.01%	R 2,710.00	6.99%
(iii)	Tanker Removals: Sub - economic	Per Load or part thereof	R 1,178.00	R 1,260.00	6.96%	R 1,348.00	6.98%	R 1,442.00	6.97%
4.4.3	Sundays & Public Holidays								
(i)	Tanker Removals	Per Load or part thereof	R 1,174.00	R 1,256.00	6.98%	R 1,344.00	7.01%	R 1,438.00	6.99%
(ii)	Tanker Removals per load or part thereof	Where no annual fee is paid	R 2,950.00	R 3,156.00	6.98%	R 3,377.00	7.00%	R 3,613.00	6.99%

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Sanitation Tariffs	Conditions	Current Tariffs: 2023 - 2024	Budget Year: 2024 - 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)
(iii)	Tanker Removals: Sub - economic	Per Load or part thereof	R 1,571.00	R 1,681.00	7.00%	R 1,799.00	7.02%	R 1,925.00	7.00%

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	Sanitation Tariffs	Conditions	Current Tariffs: 2023 - 2024	Budget Year: 2024 - 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)
4.5	Connection Fees								
4.5.1	Connection at existing Municipal point								
(i)	Single Residential Erven	Per Connection	R 3,581.00	R 3,832.00	7.01%	R 4,100.00	6.99%	R 4,387.00	7.00%
(ii)	Other Erven	Per Connection	R 10,533.00	R 11,270.00	7.00%	R 12,059.00	7.00%	R 12,903.00	7.00%
4.5.2	Connection at different or additional point								
(i)	Single Residential Erven	Per Connection	R 3,581.00	R 3,832.00	7.01%	R 4,100.00	6.99%	R 4,387.00	7.00%
(ii)	Other Erven	Per Connection	R 10,533.00	R 11,270.00	7.00%	R 12,059.00	7.00%	R 12,903.00	7.00%
4.6	Availability charges - Per Annum								
(i)	Single Residential Erven	On Vacant Properties	R 6,382.00	R 6,829.00	7.00%	R 7,307.00	7.00%	R 7,818.00	6.99%
(ii)	Other Erven	On Vacant Properties	R 12,761.00	R 13,654.00	7.00%	R 14,610.00	7.00%	R 15,633.00	7.00%
(iii)	Light Industrial erven-To be Phased -Out	On Vacant Properties	R 6,382.00	R -	-100.00%	R -	0.00%	R -	0.00%
4.7	Dumping At Municipal Sewer Works - Private Contractors								
(i)	Application for Suction Tanker Disposal Permit (Per Year)-Private Contractors - Valid for period of 12 months		R 6,382.00	R 1,500.00	New	R 1,605.00	7.00%	R 1,720.00	7.17%
4.7.1	Disposal Via Road Haulage-Private Contractors								
(i)	Per load of part thereof or < 5000 Litres	Per Load	R 1,660.00	R 1,776.00	6.99%	R 1,900.00	6.98%	R 2,033.00	7.00%
(ii)	Per single load > 5000 Litres	Per Additional KL/Load	R 525.00	R 562.00	7.05%	R 601.00	6.94%	R 643.00	6.99%
4.8	Augmentation fees								
(i)	Single Residential Dwelling includes accommodation establishments with three or less bedrooms	Per Each	R 14,696.00	R 15,725.00	7.00%	R 16,826.00	7.00%	R 18,004.00	7.00%
(ii)	Group Housing & Resort Zone	Per Unit	R 12,080.00	R 12,926.00	7.00%	R 13,831.00	7.00%	R 14,799.00	7.00%
(iii)	General Residential / Flats	Per Unit	R 9,864.00	R 10,554.00	7.00%	R 11,293.00	7.00%	R 12,084.00	7.00%
(iv)	Shops, Place of worship, Place of Instruction & Offices	Per 100 m ²	R 4,026.00	R 4,308.00	7.00%	R 4,610.00	7.01%	R 4,933.00	7.01%
(v)	Hotels	Per Bed	R 1,812.00	R 1,939.00	7.01%	R 2,075.00	7.01%	R 2,220.00	6.99%
(vi)	Camps / Caravan Parks	Per Capita	R 1,007.00	R 1,077.00	6.95%	R 1,152.00	6.96%	R 1,233.00	7.03%
(vii)	Restuarants	Per Seat	R 404.00	R 432.00	6.93%	R 462.00	6.94%	R 494.00	6.93%
(viii)	Small Developments (up to 3 units) and small Holdings (rural consumers without a service agreement for development).	Per demand unit	R 16,913.00	R 18,097.00	7.00%	R 19,364.00	7.00%	R 20,719.00	7.00%
4.9	Interest Payable on Late Payment of an Account		Prime Plus 1 %	Prime Plus 1 %		Prime Plus 1 %		Prime Plus 1 %	

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	General Tariffs	Conditions	Current Tariffs: 2023 - 2024	Budget Year: 2024 - 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)
6	Deposits, Beaches and Cemeteries								
6.1	Deposits								
6.1.1	Service Deposit								
6.1.1	Domestic - Economic areas								
(i)		If cut off due to non payment, it may be required that a further deposit be paid to serve as a gaurantee							
	By Owner		R 2,418.00	R 2,585.00	6.91%	R 2,763.00	6.89%	R 2,954.00	6.91%
6.1.2	Sub-Economic								
(i)		If cut off due to non payment, it may be required that a further deposit be paid to serve as a gaurantee							
	By Owner		R 839.00	R 897.00	6.91%	R 959.00	6.91%	R 1,025.00	6.88%
6.1.3	All Other Types of connections								
(i)		If cut off due to non payment, it may be required that a further deposit be paid to serve as a gaurantee							
	By Owner		4 x Monthly Account	4 x Monthly Account		4 x Monthly Account		4 x Monthly Account	
6.2	Builder's								
(i)	Economic	Per New Dwelling	R 18,005.00	R 19,247.00	6.90%	R 20,575.00	6.90%	R 21,995.00	6.90%
(ii)	PDI Areas-To be Dis-Continued	Per New Dwelling	R -	R -	0.00%	R -	0.00%	R -	0.00%
6.3	Posters								
(i)	Per Poster	Per Poster	R 12.00	R 12.80	6.67%	R 13.70	7.03%	R 14.60	6.57%
7	Beaches								
7.1	Boat license,Permits, Launching, Access & Parking Fees Commercial								
(i)	Operators/Whale Watching (include on site parking)	Per Boat	R 26,891.00	R 28,746.00	6.90%	R 30,729.00	6.90%	R 32,849.00	6.90%
(ii)	Operators/ Seal Diving Boats(include on site parking)	Per Annum	R 26,891.00	R 28,746.00	6.90%	R 30,729.00	6.90%	R 32,849.00	6.90%
(iii)	Operators/ Seal Diving Boats(include on site parking)	Per Annum	R 26,891.00	R 28,746.00	6.90%	R 30,729.00	6.90%	R 32,849.00	6.90%
(iii)	Operators/ Seal Diving Boats(include on site parking)	Per Annum	R 26,891.00	R 28,746.00	6.90%	R 30,729.00	6.90%	R 32,849.00	6.90%
(iv)	Tender	Per Annum	R 29,576.00	R 31,617.00	6.90%	R 33,799.00	6.90%	R 36,131.00	6.90%
(v)	Operators,Kayaks (include on site parking)	Per Annum	R 2,973.00	R 3,178.00	6.90%	R 3,397.00	6.89%	R 3,631.00	6.89%
(v)	On site parking	per month	R 1,150.00	R 1,229.00	6.87%	R 1,314.00	6.92%	R 1,405.00	6.93%
7.2	Launching, Parking of Recreational Vessels								
7.2.1	Sail boats,Fishing boats, Personal watercraft,rubber ducks & Hobies								
(i)	Per Day		R 205.00	R 219.00	6.83%	R 234.00	6.85%	R 250.00	6.84%
(ii)	Per Week		R 404.00	R 432.00	6.93%	R 462.00	6.94%	R 494.00	6.93%
(iii)	Per Month		R 1,325.00	R 1,416.00	6.87%	R 1,514.00	6.92%	R 1,618.00	6.87%
(iv)	Per Annum		R 7,800.00	R 8,338.00	6.90%	R 8,913.00	6.90%	R 9,528.00	6.90%

0

42		% Increase / (Decrease)		
Rounding Indicator	New Tarrif - Y	2024 - 2025	2025 - 2026	2026 - 2027

Tariffs		
2024 - 2025	2025 - 2026	2026 - 2027

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	General Tariffs	Conditions	Current Tariffs: 2023 - 2024	Budget Year: 2024 - 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)
7.3	Overnight Beach Parking (Recreational Only)								
(i)	Sail boats,Fishing boats, Personal watercraft,rubber ducks & Hobies	Per Day	R 140.00	R 150.00	7.14%	R 160.00	6.67%	R 171.00	6.88%
(ii)	Sail boats,Fishing boats, Personal watercraft,rubber ducks & Hobies	Per Week	R 282.00	R 301.00	6.74%	R 322.00	6.98%	R 344.00	6.83%
(iii)	Sail boats,Fishing boats, Personal watercraft,rubber ducks & Hobies	Per Annum	R 1,415.00	R 1,513.00	6.93%	R 1,617.00	6.87%	R 1,729.00	6.93%
(iv)	Fishing Boats, Rubber ducks, Etc	Per Day	R 140.00	R 150.00	7.14%	R 160.00	6.67%	R 171.00	6.88%
(v)	Fishing Boats, Rubber ducks, Etc	Per Week	R 282.00	R 301.00	6.74%	R 322.00	6.98%	R 344.00	6.83%
8	Cemeteries								
8.1	Central Cemetery								
(i)	Burial Plot- To be Phased-Out		R 5,041.00	R 5,389.00	6.90%	R 5,761.00	6.90%	R 6,159.00	6.91%
8.2	Other Cemeteries								
(i)	Burial Plot		R 661.00	R 707.00	6.96%	R 756.00	6.93%	R 808.00	6.88%
8.3	Digging of Grave-with TLB								
(i)	Hiring of TLB	Per Grave		Actual cost + 20% Admin Fee		Actual cost + 20% Admin Fee		Actual cost + 20% Admin Fee	
9	Signage								
9.1	Application for signage								
(i)	Application Fee	Fixed fee	R 530.00	R 570.00	7.55%	R 610.00	7.02%	R 650.00	6.56%
(ii)	Deposit (Refundable for posters)	Fixed fee	R 1,550.00	R 1,660.00	7.10%	R 1,770.00	6.63%	R 1,890.00	6.78%
9.2	Erection and display of approved signage								
9.2.1	Billboards and other High Impact, Free Standing								
(i)	Billboards exceeding 15 m ²	Per m ²	R 265.00	R 283.00	6.79%	R 303.00	7.07%	R 324.00	6.93%
9.2.2	General Signs								
(i)	Flat Signs	Per m ²	R 132.00	R 141.00	6.82%	R 151.00	7.09%	R 161.00	6.62%
(ii)	Signs on Building	Per m ²	R 132.00	R 141.00	6.82%	R 151.00	7.09%	R 161.00	6.62%
(iii)	Roof Signs	Per m ²	R 132.00	R 141.00	6.82%	R 151.00	7.09%	R 161.00	6.62%
(iv)	Wall Painted Signs	Per m ²	R 132.00	R 141.00	6.82%	R 151.00	7.09%	R 161.00	6.62%
(v)	Window Signs	Per m ²	R 132.00	R 141.00	6.82%	R 151.00	7.09%	R 161.00	6.62%
(vi)	Residential Signs	Per m ²	R 132.00	R 141.00	6.82%	R 151.00	7.09%	R 161.00	6.62%
(vii)	Business Signs	Per m ²	R 132.00	R 141.00	6.82%	R 151.00	7.09%	R 161.00	6.62%
(viii)	Veranda, Balcony & Awning Signs	Per m ²	R 132.00	R 141.00	6.82%	R 151.00	7.09%	R 161.00	6.62%
(ix)	Illuminated (streets or buildings): per m ²	Per m ²	R 132.00	R 141.00	6.82%	R 151.00	7.09%	R 161.00	6.62%
(x)	Directional boards	Per m ²	R 132.00	R 141.00	6.82%	R 151.00	7.09%	R 161.00	6.62%
(xi)	Sandwich Boards	Per Board	R 132.00	R 141.00	6.82%	R 151.00	7.09%	R 161.00	6.62%
9.2.3	Other Signs								
(i)	Posters (temporary), maximum 0,9 m ² - Deposit	Per signage Bylaw	R 1,680.00	R 1,800.00	7.14%	R 1,920.00	6.67%	R 2,050.00	6.77%
(ii)	Any Signs not specified above and not Exceeding 15 m ²	Per m ²	R 300.00	R 320.00	6.67%	R 340.00	6.25%	R 360.00	5.88%
9.3	Removal & collection of illegal signage								
(i)	Removal & collection of illegal signage (all types, but excluding posters)	Fixed fee per removal, over and above fine prescribed in by-law	R 1,400.00	R 1,500.00	7.14%	R 1,600.00	6.67%	R 1,710.00	6.88%

Check

42		% Increase / (Decrease)		
Rounding Indicator	New Tarriff - Y	2024 - 2025	2025 - 2026	2026 - 2027

Tariffs		
2024 - 2025	2025 - 2026	2026 - 2027

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS												0	42	% Increase / (Decrease)				Tariffs				
	General Tariffs	Conditions	Current Tariffs: 2023 - 2024		Budget Year: 2024 - 2025		% Increase/ (Decrease)		Budget Year + 1: 2025 - 2026		% Increase/ (Decrease)		Budget Year + 2: 2026 - 2027		% Increase/ (Decrease)		Check	Rounding Indicator	New Tarrif - Y	2024 - 2025	2025 - 2026	2026 - 2027
10	Fire Fighting																					
10.1	Fire Fighting Charges																					
(i)	Turnout Charge	Per Incident	R	350.00	R	374.00	6.86%	R	400.00	6.95%	R	428.00	7.00%					0				
(ii)	Charge per Kilometre	Per Incident	R	31.29	R	33.45	6.90%	R	35.76	6.91%	R	38.23	6.91%					2				
10.2	Waterpump Operating	Any Fire, Patrol or the like																				
(i)	Waterpump Operating Charge	Per Hour or Part Thereof	R	235.00	R	251.00	6.81%	R	268.00	6.77%	R	286.00	6.72%					0				
(ii)	Standby	Per Hour or Part Thereof	R	156.00	R	167.00	7.05%	R	179.00	7.19%	R	191.00	6.70%					0				
(iii)	Dry Powder Unit			Actual Cost		Actual Cost			Actual Cost			Actual Cost										
(iv)	Turnout Charge		R	350.00	R	374.00	6.86%	R	400.00	6.95%	R	428.00	7.00%					0				
(v)	Charge per Km		R	31.29	R	33.45	6.90%	R	35.76	6.91%	R	38.23	6.91%					2				
10.3	Bigger Fire Trucks																					
(i)	Turnout Charge		R	350.00	R	374.00	6.86%	R	400.00	6.95%	R	428.00	7.00%					0				
(ii)	Charge per Kilometre		R	31.29	R	33.45	6.90%	R	35.76	6.91%	R	38.23	6.91%					2				
(iii)	Standby	Per Hour or Part thereof	R	144.76	R	154.75	6.90%	R	165.43	6.90%	R	176.84	6.90%					2				
10.4	Auxiliary Vehicles																					
(i)	Turnout Charge		R	156.00	R	167.00	7.05%	R	179.00	7.19%	R	191.00	6.70%					0				
(ii)	Charge per Kilometre		R	16.57	R	17.71	6.88%	R	18.93	6.89%	R	20.24	6.92%					2				
(iii)	Standby	Per Hour or Part thereof	R	96.94	R	103.63	6.90%	R	110.78	6.90%	R	118.42	6.90%					2				

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS										0	42		% Increase / (Decrease)			Tariffs			
	General Tariffs	Conditions	Current Tariffs:		Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/	Check	Rounding	New Tarrif	% Increase / (Decrease)					
			2023 - 2024	2024 - 2025	2025 - 2026	(Decrease)	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)		Indicator	- Y	2024 - 2025	2025 - 2026	2026 - 2027	2024 - 2025	2025 - 2026	2026 - 2027
10.5	Personnel Charge	Any Fire, Patrol or the like																	
(i)	Chief	Per Hour or Part Thereof	R 235.24	R 251.47	6.90%	R 268.82	6.90%	R 287.37	6.90%			2							
(ii)	Station Officer	Per Hour or Part Thereof	R 195.17	R 208.64	6.90%	R 223.04	6.90%	R 238.43	6.90%			2							
(iii)	Leading Fireman	Per Hour or Part Thereof	R 177.08	R 189.30	6.90%	R 202.36	6.90%	R 216.32	6.90%			2							
(iv)	Senior Fireman	Per Hour or Part Thereof	R 156.40	R 167.19	6.90%	R 178.73	6.90%	R 191.06	6.90%			2							
(v)	Fireman	Per Hour or Part Thereof	R 126.67	R 135.41	6.90%	R 144.75	6.90%	R 154.74	6.90%			2							
(vi)	Learner Fireman / Volunteers / Casuals	Per Hour or Part Thereof	R 91.77	R 98.10	6.90%	R 104.87	6.90%	R 112.11	6.90%			2							
(vii)	Volunteers	Per Hour or Part Thereof	R 87.89	R 93.95	6.89%	R 100.43	6.90%	R 107.36	6.90%			2							
(viii)	Other Municipal Personnel	Per Hour or Part Thereof	Hourly Rate	Hourly Rate		Hourly Rate		Hourly Rate											
10.6	Equipment																		
10.6.1	Extinguishers																		
(i)	Dry Powder	Per Unit	R 550.60	R 588.60	6.90%	R 629.20	6.90%	R 672.60	6.90%			1							
(ii)	CO ²	Per Unit	R 643.70	R 688.10	6.90%	R 735.60	6.90%	R 786.40	6.91%			1							
(iii)	Foam	Per Unit	R 460.10	R 491.80	6.89%	R 525.70	6.89%	R 562.00	6.91%			1							
(iv)	H ² O	Per Unit	R 164.20	R 175.50	6.88%	R 187.60	6.89%	R 200.50	6.88%			1							
10.6.2	Other																		
(i)	Foam to Replace	Per Litre	R 104.00	R 111.20	6.92%	R 118.90	6.92%	R 127.10	6.90%			1							
(ii)	Breathing Apparatus	Per Unit	R 276.60	R 295.70	6.91%	R 316.10	6.90%	R 337.90	6.90%			1							
(iii)	Portable Pump	Per Unit	R 146.10	R 156.20	6.91%	R 167.00	6.91%	R 178.50	6.89%			1							
(iv)	Lighting Plant	Per Unit	R 276.60	R 295.70	6.91%	R 316.10	6.90%	R 337.90	6.90%			1							
(v)	Power Tools	Per Unit	R 146.10	R 156.20	6.91%	R 167.00	6.91%	R 178.50	6.89%			1							
(viii)	Emergency Standby at Events	Per Event	R 1,933.60	R 2,067.00	6.90%	R 2,209.60	6.90%	R 2,362.10	6.90%			1							

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

			Current Tariffs:		Budget Year:		% Increase/		Budget Year + 1:		% Increase/		Budget Year + 2:		% Increase/		Check	Rounding Indicator	New Tarrif - Y	2024 - 2025	2025 - 2026	2026 - 2027			
General Tariffs			Conditions		2023 - 2024		2024 - 2025		(Decrease)		2025 - 2026		(Decrease)		2026 - 2027								(Decrease)		2024 - 2025
11	Building Control & Town Planning																								
11.1	Building Plan Fees																								
11.1.1	New Buildings, Alterations & Additions		Minimum Fees																						
(i)	Residential Houses (Including Farm Dwellings)	Minimum	R	711.00	R	760.00	6.89%	R	812.00	6.84%	R	868.00	6.90%					0							
(ii)	Dwellings, 2nd Dwellings, Granny Flats, Outbuildings, Additions, Wendy Houses, etc.	Minimum	R	711.00	R	760.00	6.89%	R	812.00	6.84%	R	868.00	6.90%					0							
(iii)	Sketch plans, Masts, etc.	Minimum	R	711.00	R	760.00	6.89%	R	812.00	6.84%	R	868.00	6.90%					0							
11.1.2	Residential Houses (Including Farms)		Dwellings, 2nd Dwellings, Granny Flats, Outbuildings, Additions, Wendy Houses, etc.																						
(i)	Floor Area 0 - 30 m²	Per m²	R	19.04	R	20.35	6.88%	R	21.75	6.88%	R	23.25	6.90%					2							
(ii)	Floor Area 31 - 50 m²	Per m²	R	31.12	R	33.27	6.91%	R	35.57	6.91%	R	38.02	6.89%					2							
(iii)	Floor Area 51 - 100 m²	Per m²	R	41.15	R	43.99	6.90%	R	47.03	6.91%	R	50.28	6.91%					2							
(iv)	Floor Area 101 - 200 m²	Per m²	R	50.94	R	54.45	6.89%	R	58.21	6.91%	R	62.23	6.91%					2							
(v)	Floor Area 201 - 400 m²	Per m²	R	58.13	R	62.14	6.90%	R	66.43	6.90%	R	71.01	6.89%					2							
(vi)	Floor Area above 400 m²	Per m²	R	70.74	R	75.62	6.90%	R	80.84	6.90%	R	86.42	6.90%					2							
11.1.3	Alterations without increasing areas																								
(i)	Percentage of cost of construction (to be confirmed by QS/Architect			0.50%		0.50%	0.00%		0.50%	0.00%		0.50%	0.00%					4							
(ii)	Ficed Minimum Fee		R	982.00	R	1,050.00	6.92%	R	1,122.00	6.86%	R	1,199.00	6.86%					0							
11.1.4	Non-Residential Buildings																								
(i)	Carports & Awnings	Per m²	R	20.60	R	22.00	6.80%	R	23.50	6.82%	R	25.10	6.81%					1							
(ii)	Factories, Warehouses & Parking Garages	Per m²	R	35.80	R	38.30	6.98%	R	40.90	6.79%	R	43.70	6.85%					1							
(iii)	Flats, Shops, Offices, Hotels, Churches, Halls, Cinemas, Hospitals, Agricultural buildings and Other similar Buildings.	Per m²	R	51.40	R	54.90	6.81%	R	58.70	6.92%	R	62.80	6.98%					1							
(iv)	Pools (Residential and Non-Residential)	Per m²	R	905.00	R	967.00	6.85%	R	1,034.00	6.93%	R	1,105.00	6.87%					0							
(v)	Boundary Walls	Per Running Metre	R	12.90	R	13.80	6.98%	R	14.80	7.25%	R	15.80	6.76%					1							
(vi)	Minimum Fee	Per Building	R	711.00	R	760.00	6.89%	R	812.00	6.84%	R	868.00	6.90%					0							
(vii)	Demolition Certificates	Minumum Fee	R	711.00	R	760.00	6.89%	R	812.00	6.84%	R	868.00	6.90%					0							
(ix)	Provisional Authorization																								
(ix)(i)	Temporary Occupation Certificate	Exceeding 12 Months	R	969.00	R	1,036.00	6.91%	R	1,107.00	6.85%	R	1,183.00	6.87%					0							
(ix)(ii)	Temporary structures (minor special events)(on a sport field)	Per Event	R	711.00	R	760.00	6.89%	R	812.00	6.84%	R	868.00	6.90%					0							
(ix)(iii)	Temporary structures (major special events)(on a sport field)	Per Event	R	3,865.00	R	4,132.00	6.91%	R	4,417.00	6.90%	R	4,722.00	6.91%					0							
11.1.5	Amendment to plans requiring scrutiny																								
(i)	Minimum Fee		R	711.00	R	760.00	6.89%	R	812.00	6.84%	R	868.00	6.90%					0							

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

C

42

% Increase / (Decrease)

Tariffs

General Tariffs		Conditions	Current Tariffs: 2023 - 2024		Budget Year: 2024 - 2025	% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027	% Increase/ (Decrease)	Check	Rounding Indicator	New Tarrif - Y	2024 - 2025	2025 - 2026	2026 - 2027	2024 - 2025	2025 - 2026	2026 - 2027				
11.1.6	Rebates																						
(i)	State Funded Projects	Rebate of:		100.00%		100.00%	0.00%		100.00%	0.00%			2				R	1.00000	R	1.00000	R	1.00000	
(ii)	RDP, High Density, Municipal / Provincial Housing Projects: Including previous financial years	Rebate of:		100.00%		100.00%	0.00%		100.00%	0.00%			2				R	1.00000	R	1.00000	R	1.00000	
(iii)	NGOs (Welfare Organizations, Old Age, etc.)	Rebate of:		100.00%		100.00%	0.00%		100.00%	0.00%			2				R	1.00000	R	1.00000	R	1.00000	
(iv)	Churches	Rebate of:		50.00%		50.00%	0.00%		50.00%	0.00%			2				R	0.50000	R	0.50000	R	0.50000	
(v)	All PDI Areas	Rebate of:		0.00%		50.00%	0.00%		50.00%	0.00%			2				R	0.50000	R	0.50000	R	0.50000	
11.1.7	Pavement Rental (Payable in Advance)																						
(i)	Residential : Fixed Fee		R	2,585.00	R	2,763.00	6.89%	R	2,954.00	6.91%	R	3,158.00	6.91%		0								
(ii)	Non-Residential : Fixed Fee		R	4,524.00	R	4,836.00	6.90%	R	5,170.00	6.91%	R	5,527.00	6.91%		0								
(iii)	Plus Percentage of Municipal Valuation at a rate per square metre rented			1.00%		1.00%	0.00%		1.00%	0.00%			5				R	0.01000	R	0.01000	R	0.01000	
11.1.8	Printing of Buiing Plans																						
(i)	Size A0	Each	R	271.00	R	290.00	7.01%	R	310.00	6.90%	R	331.00	6.77%		0								
(ii)	Size A1	Each	R	181.00	R	193.00	6.63%	R	206.00	6.74%	R	220.00	6.80%		0								
(iii)	Size A2	Each	R	112.00	R	120.00	7.14%	R	128.00	6.67%	R	137.00	7.03%		0								
(iv)	Size A3	Each	R	36.00	R	38.00	5.56%	R	41.00	7.89%	R	44.00	7.32%		0								
(v)	Colour copies (Fixed plus above)	Fixed	R	269.00	R	288.00	7.06%	R	308.00	6.94%	R	329.00	6.82%		0								
11.1.9	Other																						
(i)	Extension of Validity of Building Plan	First extension	R	711.00	R	760.00	6.89%	R	812.00	6.84%	R	868.00	6.90%		0								
(ii)		Second extension	R	-	R	1,000.00	New	R	1,069.00	6.90%	R	1,143.00	6.92%		Y			R	1,000.00000				
(iii)		Further extensions	R	-	R	1,500.00	New	R	1,604.00	6.93%	R	1,715.00	6.92%		Y			R	1,500.00000				
(iv)	Contravention Levy	Percentage of Building Cost		20.00%		20.00%	0.00%		20.00%	0.00%			2				R	0.20000	R	0.20000	R	0.20000	
(v)	Additional inspections requested (second)		R	-	R	1,000.00	New	R	1,069.00	6.90%	R	1,143.00	6.92%		Y			R	1,000.00000				
(vi)	Additional inspections requested (third and beyond)		R	-	R	1,500.00	New	R	1,604.00	6.93%	R	1,715.00	6.92%		Y			R	1,500.00000				
11.1.10	Penalty for Buiing without approved Buiing Plans																						
11.1.10.1	Economic areas:																						
(i)	Penalty for Buiing without approved Buiing Plans (minor works)	Fixed Fee	R	-	R	1,500.00	New	R	1,604.00	6.93%	R	1,715.00	6.92%		0	Y		R	1,500.00000				
(ii)	Penalty for Buiing without approved Buiing Plans (major works)	Fixed Fee	R	3,917.00	R	4,187.00	6.89%	R	4,476.00	6.90%	R	4,785.00	6.90%		0								
(iii)	Penalty for Buiing without approved Buiing Plans after notice served(minor works)	Additional fee per day	R	-	R	100.00	New	R	107.00	7.00%	R	114.00	6.54%		Y			R	100.00000				
(iv)	Penalty for Buiing without approved Buiing Plans after notice served (major works)	Additional fee per day	R	-	R	599.00	New	R	640.00	6.84%	R	684.00	6.88%		Y			R	599.00000				
11.1.10.2	Sub-Economic areas:																						
(i)	Penalty for Buiing without approved Buiing Plans-To be Phased-Out	Fixed Fee	R	1,175.00	R	-	-100.00%	R	-	0.00%	R	-	0.00%		0			R	0.00000	R	0.00000	R	0.00000
(ii)	Penalty for Buiing without approved Buiing Plans (minor works)	Fixed Fee	R	-	R	1,125.00	New	R	1,203.00	6.93%	R	1,286.00	6.90%		Y			R	1,125.00000				
(iii)	Penalty for Buiing without approved Buiing Plans (major works)-To be Phased-Out	Fixed Fee	R	1,175.00	R	1,256.00	6.89%	R	1,343.00	6.93%	R	1,436.00	6.92%		0								
(iv)	Penalty for Buiing without approved Buiing Plans (major works)	Fixed Fee	R	-	R	3,140.00	New	R	3,357.00	6.91%	R	3,589.00	6.91%		Y			R	3,140.25000				
(v)	Penalty for Buiing without approved Buiing Plans after notice served(minor works)	Additional fee per day	R	-	R	75.00	New	R	80.00	6.67%	R	86.00	7.50%		Y			R	75.00000				
(vi)	Penalty for Buiing without approved Buiing Plans after notice served (major works)	Additional fee per day	R	-	R	449.00	New	R	480.00	6.90%	R	513.00	6.88%		Y			R	449.25000				
11.1.11	Penalty for occupying without occupation certificate																						
11.1.11.1	Economic areas:																						
(i)	Penalty for occupying without occupation certificate (minor works)	Fixed Fee	R	-	R	1,500.00	New	R	1,604.00	6.93%	R	1,715.00	6.92%		0	Y		R	1,500.00000				
(ii)	Penalty for occupying without occupation certificate (major works)	Fixed Fee	R	3,917.00	R	4,187.00	6.89%	R	4,476.00	6.90%	R	4,785.00	6.90%		0								
(iii)	Penalty for occupying without occupation certificate after notice served(minor works)	Additional fee per day	R	-	R	100.00	New	R	107.00	7.00%	R	114.00	6.54%		Y			R	100.00000				
(iv)	Penalty for occupying without occupation certificate after notice served (major works)	Additional fee per day	R	-	R	599.00	New	R	640.00	6.84%	R	684.00	6.88%		Y			R	599.00000				
11.1.11.2	Sub-Economic areas:																						
(i)	Penalty for occupying without occupation certificate-To be Phased-Out	Fixed Fee	R	1,959.00	R	-	-100.00%	R	-	0.00%	R	-	0.00%		0			R	0.00001	R	0.00001	R	0.00001
(ii)	Penalty for occupying without occupation certificate-To be Phased-Out	Additional fee per day	R	280.00	R	-	-100.00%	R	-	0.00%	R	-	0.00%		0			R	0.00001	R	0.00001	R	0.00001
(iii)	Penalty for occupying without occupation certificate (minor works)	Fixed Fee	R	-	R	1,125.00	New	R	1,203.00	6.93%	R	1,286.00	6.90%		Y			R	1,125.00000				
(iv)	Penalty for occupying without occupation certificate (major works)	Fixed Fee	R	-	R	3,140.00	New	R	3,357.00	6.91%	R	3,589.00	6.91%		Y			R	3,140.25000				
(v)	Penalty for occupying without occupation certificate after notice served(minor works)	Additional fee per day	R	-	R	75.00	New	R	80.00	6.67%	R	86.00	7.50%		Y			R	75.00000				
(vi)	Penalty for occupying without occupation certificate after notice served (major works)	Additional fee per day	R	-	R	449.00	New	R	480.00	6.90%	R	513.00	6.88%		Y			R	449.25000				
11.1.12	Application for copies of building plans																						
11.1.12.1	Application for copies of building plans	Fixed search fee (per property)	R	-	R	500.00	New	R	535.00	7.00%	R	572.00	6.92%		Y			R	500.00000				
(i)		Additional fee: plans < 1 year	R	-	R	250.00	New	R	267.00	6.80%	R	285.00	6.74%		Y			R	250.00000				
(ii)		Additional fee: plans 1 - 3 years	R	-	R	350.00	New	R	374.00	6.86%	R	400.00	6.95%		Y			R	350.00000				
(iii)		Additional fee: plans 3 - 5 years	R	-	R	500.00	New	R	535.00	7.00%	R	572.00	6.92%		Y			R	500.00000				
(iv)		Additional fee: plans 5 - 10 years	R	-	R	750.00	New	R	802.00	6.93%	R	857.00	6.86%		Y			R	750.00000				
(v)		Additional fee: > 10 years	R	-	R	1,000.00	New	R	1,069.00	6.90%	R	1,143.00	6.92%		Y			R	1,000.00000				
11.1.12.2	Sub-Economic areas: 50% rebate	Fixed search fee (per property)	R	-														R	250.00000				
(i)		Additional fee: plans < 1 year	R	-	R	125.00	New	R	134.00	7.20%	R	143.00	6.72%		Y			R	125.00000				
(ii)		Additional fee: plans 1 - 3 years	R	-	R	175.00	New	R	187.00	6.86%	R	200.00	6.95%		Y			R	175.00000				
(iii)		Additional fee: plans 3 - 5 years	R	-	R	250.00	New	R	267.00	6.80%	R	285.00	6.74%		Y			R	250.00000				
(iv)		Additional fee: plans 5 - 10 years	R	-	R	375.00	New	R	401.00	6.93%	R	429.00	6.98%		Y			R	375.00000				
(v)		Additional fee: > 10 years	R	-	R	500.00	New	R	535.00	7.00%	R	572.00	6.92%		Y			R	500.00000				
11.1.13	Property Management																						
11.1.13.1	Application for lease / purchase of land	< 500m²	R	-	R	1,500.00	New	R	1,604.00	6.93%	R	1,715.00	6.92%		Y			R	1,500.00000				

*All Tariffs exclude VAT, accept if specifically mentioned.

O

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS											0	42		% Increase / (Decrease)			Tariffs					
	General Tariffs	Conditions	Current Tariffs: 2023 - 2024		Budget Year: 2024 - 2025		% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026		% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027		% Increase/ (Decrease)	Check	Rounding Indicator	New Tarrif - Y	2024 - 2025	2025 - 2026	2026 - 2027	2024 - 2025	2025 - 2026	2026 - 2027
(xi)(ii)	Previously Disadvantaged Areas (PDA)	All other Urban Areas (Kwano, New Horizons, Kranshoek, Kurland, Qolweni)	R	489.00	R	523.00	6.95%	R	559.00	6.88%	R	598.00	6.98%		0							
(xii)	Closure of a public place or part thereof																					
(xii)(i)	Fixed Fee - Urban & Rural	All others areas - Plett Urban and Rural Areas	R	5,505.00	R	5,885.00	6.90%	R	6,291.00	6.90%	R	6,725.00	6.90%		0							
(xii)(ii)	Previously Disadvantaged Areas (PDA)	All other Urban Areas (Kwano, New Horizons, Kranshoek, Kurland, Qolweni)	R	489.00	R	523.00	6.95%	R	559.00	6.88%	R	598.00	6.98%		0							
(xiii)	A consent use contemplated in the zoning scheme																					
(xiii)(i)	Fixed Fee - Urban & Rural	All others areas - Plett Urban and Rural Areas	R	4,282.00	R	4,577.00	6.89%	R	4,893.00	6.90%	R	5,231.00	6.91%		0							
(xiii)(ii)	Previously Disadvantaged Areas (PDA)	All other Urban Areas (Kwano, New Horizons, Kranshoek, Kurland, Qolweni)	R	489.00	R	523.00	6.95%	R	559.00	6.88%	R	598.00	6.98%		0							
(xiv)	To disestablish a home owner's association;																					
(xiv)(i)	Fixed fee	Per Application	R	3,670.00	R	3,923.00	6.89%	R	4,194.00	6.91%	R	4,483.00	6.89%		0							
(xv)	To rectify a failure by a home owner's association to meet its obligations in respect of the control over or maintenance of services;																					
(xv)(i)	Fixed fee	Per Application	R	3,670.00	R	3,923.00	6.89%	R	4,194.00	6.91%	R	4,483.00	6.89%		0							
(xvi)	A permission required for the reconstruction of an existing building that constitutes a non-conforming use that is destroyed or damaged to the extent that it is necessary to demolish a substantial part of the building.																					
(xvi)(i)	Fixed fee	Per Application	R	1,835.00	R	1,962.00	6.92%	R	2,097.00	6.88%	R	2,242.00	6.91%		0							
(xvii)	Application for lease/purchase/use of municipal land																					
(xvii)(i)	Economic Areas		R	2,555.00	R	2,731.00	6.89%	R	2,919.00	6.88%	R	3,120.00	6.89%		0							
(xvii)(ii)	Sub-Economic areas		R	83.00	R	89.00	7.23%	R	95.00	6.74%	R	102.00	7.37%		0							
(xviii)	Enchroachment Fee	per m², per month	R	25.00	R	27.00	8.00%	R	29.00	7.41%	R	31.00	6.90%		0							

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS											0	42		% Increase / (Decrease)			Tariffs					
	General Tariffs	Conditions	Current Tariffs: 2023 - 2024		Budget Year: 2024 - 2025		% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026		% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027		% Increase/ (Decrease)	Check	Rounding Indicator	New Tarrif - Y	2024 - 2025	2025 - 2026	2026 - 2027	2024 - 2025	2025 - 2026	2026 - 2027
11.2.2	Advertising																					
(i)	Provincial Gazette	Per Application/s	R	1,835.00	R	1,962.00	6.92%	R	2,097.00	6.88%	R	2,242.00	6.91%			0						
(ii)	Local Newspaper	Per Application/s	R	2,447.00	R	2,616.00	6.91%	R	2,797.00	6.92%	R	2,990.00	6.90%			0						
(iii)	Notification Letters	Per Application/s	R	612.00	R	654.00	6.86%	R	699.00	6.88%	R	747.00	6.87%			0						
11.2.3	General Planning Fees																					
(i)	Zoning Certificates	Per Zoning Certificate	R	669.00	R	707.00	5.68%	R	756.00	6.93%	R	808.00	6.88%			0						

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	General Tariffs	Conditions	Current Tariffs: 2023 - 2024		Budget Year : 2024 - 2025		% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026		% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027		% Increase/ (Decrease)	Check	Rounding Indicator	New Tarrif - Y	2024 - 2025	2025 - 2026	2026 - 2027
11.2.5	Aerial Photos																		
(i)	Map Compilation	Per Hour	R	411.00	R	439.00	6.81%	R	469.00	6.83%	R	501.00	6.82%			0			
(ii)	Information Electronically	Per Disk / CD	R	221.00	R	236.00	6.79%	R	252.00	6.78%	R	269.00	6.75%			0			
(iii)	A 4 copy	Per Page	R	26.00	R	28.00	7.69%	R	30.00	7.14%	R	32.00	6.67%			0			
11.2.6	GIS Prints and Fees																		
(i)	A4 prints																		
(i)(i)	Vector Data	Colour per print	R	16.80	R	17.96	6.90%	R	19.20	6.90%	R	20.52	6.88%			2			
(i)(ii)	Vector Data	Black and White per print	R	12.93	R	13.82	6.88%	R	14.77	6.87%	R	15.79	6.91%			2			
(i)(iii)	Raster data	Per print	R	29.73	R	31.78	6.90%	R	33.97	6.89%	R	36.31	6.89%			2			
(i)	A3 prints																		
(i)(i)	Vector Data	Colour per print	R	29.73	R	31.78	6.90%	R	33.97	6.89%	R	36.31	6.89%			2			
(i)(ii)	Vector Data	Black and White per print	R	19.39	R	20.73	6.91%	R	22.16	6.90%	R	23.69	6.90%			2			
(i)(iii)	Raster data	Per print	R	46.53	R	49.74	6.90%	R	53.17	6.90%	R	56.84	6.90%			2			
(iii)	A2 prints																		
(iii)(i)	Vector Data	Colour per print	R	93.06	R	99.48	6.90%	R	106.34	6.90%	R	113.68	6.90%			2			
(iii)(ii)	Vector Data	Black and White per print	R	27.14	R	29.01	6.89%	R	31.01	6.89%	R	33.15	6.90%			2			
(iii)(iii)	Raster data	Per print	R	108.57	R	116.06	6.90%	R	124.07	6.90%	R	132.63	6.90%			2			
(iv)	A1 prints																		
(iv)(i)	Vector Data	Colour per print	R	122.79	R	131.26	6.90%	R	140.32	6.90%	R	150.00	6.90%			2			
(iv)(ii)	Vector Data	Black and White per print	R	40.07	R	42.83	6.89%	R	45.79	6.91%	R	48.95	6.90%			2			
(iv)(iii)	Raster data	Per print	R	155.10	R	165.80	6.90%	R	177.24	6.90%	R	189.47	6.90%			2			
(v)	A0 prints																		
(v)(i)	Vector Data	Colour per print	R	184.83	R	197.58	6.90%	R	211.21	6.90%	R	225.78	6.90%			2			
(v)(ii)	Vector Data	Black and White per print	R	62.04	R	66.32	6.90%	R	70.90	6.91%	R	75.79	6.90%			2			
(v)(iii)	Raster data	Per print	R	231.36	R	247.32	6.90%	R	264.39	6.90%	R	282.63	6.90%			2			
11.2.7	Building Plan Lists																		
(i)	12 Months	Collected	R	906.00	R	969.00	6.95%	R	1,036.00	6.91%	R	1,107.00	6.85%			0			
(ii)	12 Months	Faxed	R	1,251.00	R	1,337.00	6.87%	R	1,429.00	6.88%	R	1,528.00	6.93%			0			
(iii)	Building Plan lists	Per Month	R	256.00	R	274.00	7.03%	R	293.00	6.93%	R	313.00	6.83%			0			
11.2.8	General fees	Any Fire, Patrol or the like																	
11.2.8.1	Environmental Management																		
(i)	Application for Exemption from OSCAER	Fixed fee	R	979.00	R	1,047.00	6.95%	R	1,119.00	6.88%	R	1,196.00	6.88%			0			
(ii)	Senistive Costal area application (Urban Area)																		
(i)(i)	Municipality conducts public participation process	Fixed fee Plus Actual Cost	R	2,386.00	R	2,551.00	6.92%	R	2,727.00	6.90%	R	2,915.00	6.89%			0			
(i)(ii)	Applicant conduct public participation process	Fixed fee	R	1,468.00	R	1,569.00	6.88%	R	1,677.00	6.88%	R	1,793.00	6.92%			0			
(ii)	Senistive Costal area application (Rural Area)																		
(i)(i)	Municipality conducts public participation process	Fixed fee Plus Actual Cost	R	3,976.00	R	4,250.00	6.89%	R	4,543.00	6.89%	R	4,856.00	6.89%			0			
(i)(ii)	Applicant conduct public participation process	Fixed Fee	R	3,059.00	R	3,270.00	6.90%	R	3,496.00	6.91%	R	3,737.00	6.89%			0			
(iii)(ii)	Applications in terms of Bitou River Bylaw	Fixed Fee	R	4,282.00	R	4,577.00	6.89%	R	4,893.00	6.90%	R	5,231.00	6.91%			0			

Tariffs		
2024 - 2025	2025 - 2026	2026 - 2027

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	General Tariffs	Conditions	Current Tariffs:		Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/			
			2023 - 2024		2024 - 2025	(Decrease)	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)			
12	Aerodrome Fees												
12.1	Landing Fees												
12.1.1	Aircrafts (Rated according to weight of aircraft)												
(i)	0 - 500 kilograms	Per Aircraft	R	54.16	R	57.90	6.91%	R	61.90	6.91%	R	66.17	6.90%
(ii)	501 - 1000 kilograms	Per Aircraft	R	84.92	R	90.78	6.90%	R	97.04	6.90%	R	103.74	6.90%
(iii)	1001 - 1500 kilograms	Per Aircraft	R	108.06	R	115.52	6.90%	R	123.49	6.90%	R	132.01	6.90%
(iv)	1501 - 2000 kilograms	Per Aircraft	R	123.57	R	132.10	6.90%	R	141.21	6.90%	R	150.95	6.90%
(v)	2001 - 2500 kilograms	Per Aircraft	R	146.70	R	156.82	6.90%	R	167.64	6.90%	R	179.21	6.90%
(vi)	2501 - 3000 kilograms	Per Aircraft	R	162.21	R	173.40	6.90%	R	185.36	6.90%	R	198.15	6.90%
(vii)	3001 - 4000 kilograms	Per Aircraft	R	231.88	R	247.88	6.90%	R	264.98	6.90%	R	283.26	6.90%
(viii)	4001 - 5000 kilograms	Per Aircraft	R	309.05	R	330.37	6.90%	R	353.17	6.90%	R	377.54	6.90%
(ix)	5001 -6000 kilograms	Per Aircraft	R	386.34	R	413.00	6.90%	R	441.50	6.90%	R	471.96	6.90%
(x)	6001 - 7000 kilograms	Per Aircraft	R	448.12	R	479.04	6.90%	R	512.09	6.90%	R	547.42	6.90%
(xi)	7001 - 8000 kilograms	Per Aircraft	R	502.15	R	536.80	6.90%	R	573.84	6.90%	R	613.43	6.90%
(xii)	8001 - 9000 kilograms	Per Aircraft	R	571.69	R	611.14	6.90%	R	653.31	6.90%	R	698.39	6.90%
(xiii)	9001 - 10000 kilograms	Per Aircraft	R	648.98	R	693.76	6.90%	R	741.63	6.90%	R	792.80	6.90%
(xiv)	10001 - 12000 kilograms	Per Aircraft	R	772.55	R	825.86	6.90%	R	882.84	6.90%	R	943.76	6.90%
(xv)	12001 - 14000 kilograms	Per Aircraft	R	927.13	R	991.10	6.90%	R	1,059.49	6.90%	R	1,132.59	6.90%
(xvi)	14001 - 16000 kilograms	Per Aircraft	R	1,043.08	R	1,115.05	6.90%	R	1,191.99	6.90%	R	1,274.24	6.90%
(xvii)	16001 - 18000 kilograms	Per Aircraft	R	1,159.02	R	1,238.99	6.90%	R	1,324.48	6.90%	R	1,415.87	6.90%
(xviii)	18001 - 20000 kilograms	Per Aircraft	R	1,274.83	R	1,362.79	6.90%	R	1,456.82	6.90%	R	1,557.34	6.90%
12.1.2	Helicopters (Rated according to weight of Helicopter) (20% of fees Normal Aircraft Fees)												
(i)	0 - 500 kilograms	Per Helicopter	R	10.83	R	11.58	6.93%	R	12.38	6.91%	R	13.23	6.87%
(ii)	501 - 1000 kilograms	Per Helicopter	R	16.98	R	18.16	6.95%	R	19.41	6.88%	R	20.75	6.90%
(iii)	1001 - 1500 kilograms	Per Helicopter	R	21.61	R	23.10	6.89%	R	24.70	6.93%	R	26.40	6.88%
(iv)	1501 - 2000 kilograms	Per Helicopter	R	24.71	R	26.42	6.92%	R	28.24	6.89%	R	30.19	6.91%
(v)	2001 - 2500 kilograms	Per Helicopter	R	29.34	R	31.36	6.88%	R	33.53	6.92%	R	35.84	6.89%
(vi)	2501 - 3000 kilograms	Per Helicopter	R	32.44	R	34.68	6.91%	R	37.07	6.89%	R	39.63	6.91%
(vii)	3001 - 4000 kilograms	Per Helicopter	R	46.38	R	49.58	6.90%	R	53.00	6.90%	R	56.65	6.89%
(viii)	4001 - 5000 kilograms	Per Helicopter	R	61.81	R	66.07	6.89%	R	70.63	6.90%	R	75.51	6.91%
(ix)	5001 -6000 kilograms	Per Helicopter	R	77.27	R	82.60	6.90%	R	88.30	6.90%	R	94.39	6.90%
(x)	6001 - 7000 kilograms	Per Helicopter	R	89.62	R	95.81	6.91%	R	102.42	6.90%	R	109.48	6.89%
(xi)	7001 - 8000 kilograms	Per Helicopter	R	100.43	R	107.36	6.90%	R	114.77	6.90%	R	122.69	6.90%
(xii)	8001 - 9000 kilograms	Per Helicopter	R	114.34	R	122.23	6.90%	R	130.66	6.90%	R	139.68	6.90%
(xiii)	9001 - 10000 kilograms	Per Helicopter	R	129.80	R	138.75	6.90%	R	148.33	6.90%	R	158.56	6.90%
(xiv)	10001 - 12000 kilograms	Per Helicopter	R	154.51	R	165.17	6.90%	R	176.57	6.90%	R	188.75	6.90%
(xv)	12001 - 14000 kilograms	Per Helicopter	R	185.43	R	198.22	6.90%	R	211.90	6.90%	R	226.52	6.90%
(xvi)	14001 - 16000 kilograms	Per Helicopter	R	208.62	R	223.01	6.90%	R	238.40	6.90%	R	254.85	6.90%
(xvii)	16001 - 18000 kilograms	Per Helicopter	R	231.80	R	247.80	6.90%	R	264.90	6.90%	R	283.17	6.90%
(xviii)	18001 - 20000 kilograms	Per Helicopter	R	254.97	R	272.56	6.90%	R	291.36	6.90%	R	311.47	6.90%

0
Check

Rounding Indicator	New Tarrif - Y	% Increase / (Decrease)		
		2024 - 2025	2025 - 2026	2026 - 2027

Tariffs		
2024 - 2025	2025 - 2026	2026 - 2027

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	General Tariffs	Conditions	Current Tariffs:		Budget Year:	% Increase/ (Decrease)	Budget Year + 1:	% Increase/ (Decrease)	Budget Year + 2:	% Increase/ (Decrease)			
			2023 - 2024		2024 - 2025		2025 - 2026		2026 - 2027				
12.2	Parking Fees (Levied After First 4 Hours for Each 24Hour Period or Part Thereof)												
12.2.1	Aircrafts (Rated according to weight of aircraft)(Helicopters is included in this Category)												
(i)	0 - 500 kilograms	Per Aircraft	R	46.27	R	49.46	6.89%	R	52.87	6.89%	R	56.52	6.90%
(ii)	501 - 1000 kilograms	Per Aircraft	R	46.27	R	49.46	6.89%	R	52.87	6.89%	R	56.52	6.90%
(iii)	1001 - 1500 kilograms	Per Aircraft	R	46.27	R	49.46	6.89%	R	52.87	6.89%	R	56.52	6.90%
(iv)	1501 - 2000 kilograms	Per Aircraft	R	46.27	R	49.46	6.89%	R	52.87	6.89%	R	56.52	6.90%
(v)	2001 - 2500 kilograms	Per Aircraft	R	84.92	R	90.78	6.90%	R	97.04	6.90%	R	103.74	6.90%
(vi)	2501 - 3000 kilograms	Per Aircraft	R	84.92	R	90.78	6.90%	R	97.04	6.90%	R	103.74	6.90%
(vii)	3001 - 3500 kilograms	Per Aircraft	R	123.57	R	132.10	6.90%	R	141.21	6.90%	R	150.95	6.90%
(viii)	3501 - 4000 kilograms	Per Aircraft	R	169.97	R	181.70	6.90%	R	194.24	6.90%	R	207.64	6.90%
(ix)	4001 - 4500 kilograms	Per Aircraft	R	247.26	R	264.32	6.90%	R	282.56	6.90%	R	302.06	6.90%
(x)	4501 - 5000 kilograms	Per Aircraft	R	247.26	R	264.32	6.90%	R	282.56	6.90%	R	302.06	6.90%
(xi)	5001 - 5500 kilograms	Per Aircraft	R	247.26	R	264.32	6.90%	R	282.56	6.90%	R	302.06	6.90%
(xii)	5501 - 6000 kilograms	Per Aircraft	R	247.26	R	264.32	6.90%	R	282.56	6.90%	R	302.06	6.90%
(xiii)	6001 - 6500 kilograms	Per Aircraft	R	247.26	R	264.32	6.90%	R	282.56	6.90%	R	302.06	6.90%
(xiv)	6500 - 7000 kilograms	Per Aircraft	R	247.26	R	264.32	6.90%	R	282.56	6.90%	R	302.06	6.90%
(xv)	7001 - 8000 kilograms	Per Aircraft	R	247.26	R	264.32	6.90%	R	282.56	6.90%	R	302.06	6.90%
(xvi)	8001 - 9000 kilograms	Per Aircraft	R	309.05	R	330.37	6.90%	R	353.17	6.90%	R	377.54	6.90%
(xvii)	9001 - 10000 kilograms	Per Aircraft	R	309.05	R	330.37	6.90%	R	353.17	6.90%	R	377.54	6.90%
(xviii)	10001 - 12000 kilograms	Per Aircraft	R	339.94	R	363.40	6.90%	R	388.47	6.90%	R	415.27	6.90%
(xix)	12001 - 14000 kilograms	Per Aircraft	R	339.94	R	363.40	6.90%	R	388.47	6.90%	R	415.27	6.90%
(xx)	14001 - 16000 kilograms	Per Aircraft	R	401.72	R	429.44	6.90%	R	459.07	6.90%	R	490.75	6.90%
(xxi)	16001 - 18000 kilograms	Per Aircraft	R	401.72	R	429.44	6.90%	R	459.07	6.90%	R	490.75	6.90%
(xxii)	18001 - 20000 kilograms	Per Aircraft	R	401.72	R	429.44	6.90%	R	459.07	6.90%	R	490.75	6.90%
12.3	Other Fees												
(i)	Passenger Fees	Per Passenger	R	77.29	R	82.62	6.90%	R	88.32	6.90%	R	94.41	6.90%
(ii)	rebate on calculated landing fee	% of calculated landing fee		30.00%		30.00%	0.00%		30.00%	0.00%		30.00%	0.00%
(iii)	Hanger Fees	Per m² of Building	R	4.91	R	5.25	6.92%	R	5.61	6.86%	R	6.00	6.95%
(iv)	Baggage handling	1 to 20 pax	R	340.00	R	363.00	6.76%	R	388.00	6.89%	R	415.00	6.96%
(v)	Baggage handling	20 to 50 pax	R	680.00	R	727.00	6.91%	R	777.00	6.88%	R	831.00	6.95%
(vi)	Office Rental	As Determined By Council From Time to Time			As Determined By Council From Time to Time			As Determined By Council From Time to Time			As Determined By Council From Time to Time		
(vii)	Call-Outs												
(vi)(i)	Surcharge	Per Call-out	R	340.00	R	363.00	6.76%	R	388.00	6.89%	R	415.00	6.96%
(vi)(ii)	Fire Service	Per Call-out	R	2,834.00	R	3,030.00	6.92%	R	3,239.00	6.90%	R	3,462.00	6.88%
(vi)(iii)	GPU	Per Call-out	R	927.00	R	991.00	6.90%	R	1,059.00	6.86%	R	1,132.00	6.89%
(vi)(iv)	Fuel	Purchase price of fuel Per Litre	Cost plus 20%		Cost plus 20%			Cost plus 20%			Cost plus 20%		

0

Rounding Indicator	New Tarrif - Y	% Increase / (Decrease)		
		2024 - 2025	2025 - 2026	2026 - 2027

Tariffs		
2024 - 2025	2025 - 2026	2026 - 2027

R 0.30000 R 0.30000 R 0.30000

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	General Tariffs	Conditions	Current Tariffs:		Budget Year:	% Increase/ (Decrease)	Budget Year + 1:	% Increase/ (Decrease)	Budget Year + 2:	% Increase/ (Decrease)
			2023 - 2024	2024 - 2025			2025 - 2026		2026 - 2027	
13	Community Halls									
13.1	Piesang Valley Community Hall Tariffs									
13.1.1	Socials and Conferences									
13.1.1.1	Rebate									
(i)	Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility.	A Rebate of	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(ii)	Written Applications for a further rebate from Organisations as mentioned above will be considered on merit.									
13.1.1.2	Weekdays									
13.1.1.2.1	Hall Only									
(i)	Hourly (Weekdays Only)	Per Function	R 128.00	R 137.00	7.03%	R 146.00	6.57%	R 156.00	6.85%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 456.00	R 487.00	6.80%	R 521.00	6.98%	R 557.00	6.91%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 456.00	R 487.00	6.80%	R 521.00	6.98%	R 557.00	6.91%	
(iv)	Day (08:00 - 18:00)	Per Function	R 633.00	R 677.00	6.95%	R 724.00	6.94%	R 774.00	6.91%	
(v)	Evening (18:00 - 00:00)	Per Function	R 884.00	R 945.00	6.90%	R 1,010.00	6.88%	R 1,080.00	6.93%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1,262.00	R 1,349.00	6.89%	R 1,442.00	6.89%	R 1,541.00	6.87%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 460.00	R 492.00	6.96%	R 526.00	6.91%	R 562.00	6.84%	
13.1.1.2.2	Hall & Kitchen									
(i)	Hourly (Weekdays Only)	Per Function	R 128.00	R 137.00	7.03%	R 146.00	6.57%	R 156.00	6.85%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 583.00	R 623.00	6.86%	R 666.00	6.90%	R 712.00	6.91%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 583.00	R 623.00	6.86%	R 666.00	6.90%	R 712.00	6.91%	
(iv)	Day (08:00 - 18:00)	Per Function	R 756.00	R 808.00	6.88%	R 864.00	6.93%	R 924.00	6.94%	
(v)	Evening (18:00 - 00:00)	Per Function	R 1,009.00	R 1,079.00	6.94%	R 1,153.00	6.86%	R 1,233.00	6.94%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1,389.00	R 1,485.00	6.91%	R 1,587.00	6.87%	R 1,697.00	6.93%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 460.00	R 492.00	6.96%	R 526.00	6.91%	R 562.00	6.84%	

0

Rounding Indicator	New Tarrif - Y	% Increase / (Decrease)		
		2024 - 2025	2025 - 2026	2026 - 2027

Tariffs		
2024 - 2025	2025 - 2026	2026 - 2027

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

		General Tariffs		Conditions		Current Tariffs: 2023 - 2024		Budget Year: 2024 - 2025		% Increase/ (Decrease)		Budget Year + 1: 2025 - 2026		% Increase/ (Decrease)		Budget Year + 2: 2026 - 2027		% Increase/ (Decrease)		Check	Rounding Indicator	New Tarrif - Y	2024 - 2025	2025 - 2026	2026 - 2027		2024 - 2025	2025 - 2026	2026 - 2027				
13.1.1.3 Saturday, Sunday and Public Holidays																																	
13.1.1.3.1 Hall Only																																	
(i)	Hourly (Weekdays Only)	Per Function	R	153.00	R	164.00	7.19%	R	175.00	6.71%	R	187.00	6.86%									0											
(ii)	Morning (08:00 - 12:00)	Per Function	R	633.00	R	677.00	6.95%	R	724.00	6.94%	R	774.00	6.91%									0											
(iii)	Afternoon (13:00 - 18:00)	Per Function	R	633.00	R	677.00	6.95%	R	724.00	6.94%	R	774.00	6.91%									0											
(iv)	Day (08:00 - 18:00)	Per Function	R	884.00	R	945.00	6.90%	R	1,010.00	6.88%	R	1,080.00	6.93%									0											
(v)	Evening (18:00 - 00:00)	Per Function	R	1,262.00	R	1,349.00	6.89%	R	1,442.00	6.89%	R	1,541.00	6.87%									0											
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R	1,894.00	R	2,025.00	6.92%	R	2,165.00	6.91%	R	2,314.00	6.88%									0											
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff		50.00%		50.00%	0.00%		50.00%	0.00%		50.00%	0.00%								2						R	0.50000	R	0.50000	R	0.50000	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R	460.00	R	492.00	6.96%	R	526.00	6.91%	R	562.00	6.84%									0											
13.1.1.3.2 Hall & Kitchen																																	
(i)	Hourly (Weekdays Only)	Per Function	R	153.00	R	164.00	7.19%	R	175.00	6.71%	R	187.00	6.86%									0											
(ii)	Morning (08:00 - 12:00)	Per Function	R	756.00	R	808.00	6.88%	R	864.00	6.93%	R	924.00	6.94%									0											
(iii)	Afternoon (13:00 - 18:00)	Per Function	R	756.00	R	808.00	6.88%	R	864.00	6.93%	R	924.00	6.94%									0											
(iv)	Day (08:00 - 18:00)	Per Function	R	1,009.00	R	1,079.00	6.94%	R	1,153.00	6.86%	R	1,233.00	6.94%									0											
(v)	Evening (18:00 - 00:00)	Per Function	R	1,389.00	R	1,485.00	6.91%	R	1,587.00	6.87%	R	1,697.00	6.93%									0											
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R	2,022.00	R	2,162.00	6.92%	R	2,311.00	6.89%	R	2,470.00	6.88%									0											
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff		50.00%		50.00%	0.00%		50.00%	0.00%		50.00%	0.00%								2							R	0.50000	R	0.50000	R	0.50000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R	460.00	R	492.00	6.96%	R	526.00	6.91%	R	562.00	6.84%									0											
13.1.2 Performances																																	
13.1.2.1 Rebate on tariffs below																																	
(i)	Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility.	A Rebate of		50.00%		50.00%	0.00%		50.00%	0.00%		50.00%	0.00%								2		0.00000%	0.00000%	0.00000%								
(ii)	Written Applications for a further rebate from Organisations as mentioned above will be considered on merit.																																
13.1.2.2 Weekdays																																	
13.1.2.2.1 Hall Only																																	
(i)	Hourly (Weekdays Only)	Per Function	R	128.00	R	137.00	7.03%	R	146.00	6.57%	R	156.00	6.85%									0											
(ii)	Morning (08:00 - 12:00)	Per Function	R	504.00	R	539.00	6.94%	R	576.00	6.86%	R	616.00	6.94%									0											
(iii)	Afternoon (13:00 - 18:00)	Per Function	R	504.00	R	539.00	6.94%	R	576.00	6.86%	R	616.00	6.94%									0											
(iv)	Day (08:00 - 18:00)	Per Function	R	706.00	R	755.00	6.94%	R	807.00	6.89%	R	863.00	6.94%									0											
(v)	Evening (18:00 - 00:00)	Per Function	R	807.00	R	863.00	6.94%	R	923.00	6.95%	R	987.00	6.93%									0											
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R	1,137.00	R	1,215.00	6.86%	R	1,299.00	6.91%	R	1,389.00	6.93%									0											
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff		50.00%		50.00%	0.00%		50.00%	0.00%		50.00%	0.00%								2							R	0.50000	R	0.50000	R	0.50000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R	460.00	R	492.00	6.96%	R	526.00	6.91%	R	562.00	6.84%									0											

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	General Tariffs	Conditions	Current Tariffs:		Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
			2023 - 2024		2024 - 2025	(Decrease)	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)
13.1.2.2.2 Hall & Kitchen										
(i)	Hourly (Weekdays Only)	Per Function	R	128.00	R	137.00	7.03%	R	146.00	6.57%
(ii)	Morning (08:00 - 12:00)	Per Function	R	633.00	R	677.00	6.95%	R	724.00	6.94%
(iii)	Afternoon (13:00 - 18:00)	Per Function	R	633.00	R	677.00	6.95%	R	724.00	6.94%
(iv)	Day (08:00 - 18:00)	Per Function	R	807.00	R	863.00	6.94%	R	923.00	6.95%
(v)	Evening (18:00 - 00:00)	Per Function	R	933.00	R	997.00	6.86%	R	1,066.00	6.92%
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R	1,262.00	R	1,349.00	6.89%	R	1,442.00	6.89%
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff		50.00%		50.00%	0.00%		50.00%	0.00%
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R	460.00	R	492.00	6.96%	R	526.00	6.91%
13.1.2.3 Saturday, Sunday and Public Holidays										
13.1.2.3.1 Hall Only										
(i)	Hourly (Weekdays Only)	Per Function	R	153.00	R	164.00	7.19%	R	175.00	6.71%
(ii)	Morning (08:00 - 12:00)	Per Function	R	706.00	R	755.00	6.94%	R	807.00	6.89%
(iii)	Afternoon (13:00 - 18:00)	Per Function	R	706.00	R	755.00	6.94%	R	807.00	6.89%
(iv)	Day (08:00 - 18:00)	Per Function	R	884.00	R	945.00	6.90%	R	1,010.00	6.88%
(v)	Evening (18:00 - 00:00)	Per Function	R	1,009.00	R	1,079.00	6.94%	R	1,153.00	6.86%
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R	1,262.00	R	1,349.00	6.89%	R	1,442.00	6.89%
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff		50.00%		50.00%	0.00%		50.00%	0.00%
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R	460.00	R	492.00	6.96%	R	526.00	6.91%
13.1.2.3.2 Hall & Kitchen										
(i)	Hourly (Weekdays Only)	Per Function	R	153.00	R	164.00	7.19%	R	175.00	6.71%
(ii)	Morning (08:00 - 12:00)	Per Function	R	807.00	R	863.00	6.94%	R	923.00	6.95%
(iii)	Afternoon (13:00 - 18:00)	Per Function	R	807.00	R	863.00	6.94%	R	923.00	6.95%
(iv)	Day (08:00 - 18:00)	Per Function	R	1,009.00	R	1,079.00	6.94%	R	1,153.00	6.86%
(v)	Evening (18:00 - 00:00)	Per Function	R	1,137.00	R	1,215.00	6.86%	R	1,299.00	6.91%
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R	1,389.00	R	1,485.00	6.91%	R	1,587.00	6.87%
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff		50.00%		50.00%	0.00%		50.00%	0.00%
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R	460.00	R	492.00	6.96%	R	526.00	6.91%
13.1.3 Receptions										
13.1.3.1 Rebate on tariffs below										
(i)	Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility.	A Rebate of		50.00%		50.00%	0.00%		50.00%	0.00%
(ii)	Written Applications for a further rebate from Organisations as mentioned above will be considered on merit.									

0
Check

Rounding Indicator	New Tarrif - Y	% Increase / (Decrease)		
		2024 - 2025	2025 - 2026	2026 - 2027

Tariffs		
2024 - 2025	2025 - 2026	2026 - 2027

R 0.50000 R 0.50000 R 0.50000

R 0.50000 R 0.50000 R 0.50000

R 0.50000 R 0.50000 R 0.50000

0.00000% 0.00000% 0.00000%

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	General Tariffs	Conditions	Current Tariffs:		Budget Year:	% Increase/ (Decrease)	Budget Year + 1:	% Increase/ (Decrease)	Budget Year + 2:	% Increase/ (Decrease)	
13.1.3.2	Weekdays		2023 - 2024	2024 - 2025			2025 - 2026		2026 - 2027		
13.1.3.2.1	Hall Only										
(i)	Hourly (Weekdays Only)	Per Function	R 128.00	R 137.00	7.03%	R	146.00	6.57%	R	156.00	6.85%
(ii)	Morning (08:00 - 12:00)	Per Function	R 633.00	R 677.00	6.95%	R	724.00	6.94%	R	774.00	6.91%
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 633.00	R 677.00	6.95%	R	724.00	6.94%	R	774.00	6.91%
(iv)	Day (08:00 - 18:00)	Per Function	R 884.00	R 945.00	6.90%	R	1,010.00	6.88%	R	1,080.00	6.93%
(v)	Evening (18:00 - 00:00)	Per Function	R 1,137.00	R 1,215.00	6.86%	R	1,299.00	6.91%	R	1,389.00	6.93%
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1,389.00	R 1,485.00	6.91%	R	1,587.00	6.87%	R	1,697.00	6.93%
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%		50.00%	0.00%		50.00%	0.00%
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 460.00	R 492.00	6.96%	R	526.00	6.91%	R	562.00	6.84%
13.1.3.2.2	Hall & Kitchen										
(i)	Hourly (Weekdays Only)	Per Function	R 128.00	R 137.00	7.03%	R	146.00	6.57%	R	156.00	6.85%
(ii)	Morning (08:00 - 12:00)	Per Function	R 756.00	R 808.00	6.88%	R	864.00	6.93%	R	924.00	6.94%
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 756.00	R 808.00	6.88%	R	864.00	6.93%	R	924.00	6.94%
(iv)	Day (08:00 - 18:00)	Per Function	R 1,009.00	R 1,079.00	6.94%	R	1,153.00	6.86%	R	1,233.00	6.94%
(v)	Evening (18:00 - 00:00)	Per Function	R 1,262.00	R 1,349.00	6.89%	R	1,442.00	6.89%	R	1,541.00	6.87%
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1,516.00	R 1,621.00	6.93%	R	1,733.00	6.91%	R	1,853.00	6.92%
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%		50.00%	0.00%		50.00%	0.00%
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 460.00	R 492.00	6.96%	R	526.00	6.91%	R	562.00	6.84%
13.1.3.3	Saturday, Sunday and Public Holidays										
13.1.3.3.1	Hall Only										
(i)	Hourly (Weekdays Only)	Per Function	R 153.00	R 164.00	7.19%	R	175.00	6.71%	R	187.00	6.86%
(ii)	Morning (08:00 - 12:00)	Per Function	R 884.00	R 945.00	6.90%	R	1,010.00	6.88%	R	1,080.00	6.93%
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 884.00	R 945.00	6.90%	R	1,010.00	6.88%	R	1,080.00	6.93%
(iv)	Day (08:00 - 18:00)	Per Function	R 1,137.00	R 1,215.00	6.86%	R	1,299.00	6.91%	R	1,389.00	6.93%
(v)	Evening (18:00 - 00:00)	Per Function	R 1,389.00	R 1,485.00	6.91%	R	1,587.00	6.87%	R	1,697.00	6.93%
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1,642.00	R 1,755.00	6.88%	R	1,876.00	6.89%	R	2,005.00	6.88%
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%		50.00%	0.00%		50.00%	0.00%
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 460.00	R 492.00	6.96%	R	526.00	6.91%	R	562.00	6.84%

0

Rounding Indicator	New Tarrif - Y	% Increase / (Decrease)		
		2024 - 2025	2025 - 2026	2026 - 2027

Tariffs		
2024 - 2025	2025 - 2026	2026 - 2027

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

				Current Tariffs:		Budget Year:		% Increase/		Budget Year + 1:		% Increase/		Budget Year + 2:		% Increase/		Check	Rounding Indicator	New Tariff - Y	2024 - 2025	2025 - 2026	2026 - 2027						
General Tariffs		Conditions		2023 - 2024		2024 - 2025		(Decrease)		2025 - 2026		(Decrease)		2026 - 2027		(Decrease)								2024 - 2025	2025 - 2026	2026 - 2027			
13.1.3.3.2 Hall & Kitchen																													
(i)	Hourly (Weekdays Only)	Per Function	R	153.00	R	164.00	7.19%	R	175.00	6.71%	R	187.00	6.86%	0						0									
(ii)	Morning (08:00 - 12:00)	Per Function	R	1,009.00	R	1,079.00	6.94%	R	1,153.00	6.86%	R	1,233.00	6.94%	0						0									
(iii)	Afternoon (13:00 - 18:00)	Per Function	R	1,009.00	R	1,079.00	6.94%	R	1,153.00	6.86%	R	1,233.00	6.94%	0						0									
(iv)	Day (08:00 - 18:00)	Per Function	R	1,262.00	R	1,349.00	6.89%	R	1,442.00	6.89%	R	1,541.00	6.87%	0						0									
(v)	Evening (18:00 - 00:00)	Per Function	R	1,516.00	R	1,621.00	6.93%	R	1,733.00	6.91%	R	1,853.00	6.92%	0						0									
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R	1,768.00	R	1,890.00	6.90%	R	2,020.00	6.88%	R	2,159.00	6.88%	0						0									
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff		50.00%		50.00%	0.00%		50.00%	0.00%		50.00%	0.00%	2						2				R	0.50000	R	0.50000	R	0.50000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R	460.00	R	492.00	6.96%	R	526.00	6.91%	R	562.00	6.84%	0						0									
13.1.4 Political																													
13.1.4.1 Rebate on tariffs below																													
(i)	Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility.	A Rebate of		50.00%		50.00%	0.00%		50.00%	0.00%		50.00%	0.00%	2						2				0.00000%	0.00000%	0.00000%			
(ii)	Written Applications for a further rebate from Organisations as mentioned above will be considered on merit.																												
13.1.4.2 Weekdays																													
13.1.4.2.1 Hall Only																													
(i)	Hourly (Weekdays Only)	Per Function	R	128.00	R	137.00	7.03%	R	146.00	6.57%	R	156.00	6.85%	0						0									
(ii)	Morning (08:00 - 12:00)	Per Function	R	607.00	R	649.00	6.92%	R	694.00	6.93%	R	742.00	6.92%	0						0									
(iii)	Afternoon (13:00 - 18:00)	Per Function	R	607.00	R	649.00	6.92%	R	694.00	6.93%	R	742.00	6.92%	0						0									
(iv)	Day (08:00 - 18:00)	Per Function	R	835.00	R	893.00	6.95%	R	955.00	6.94%	R	1,021.00	6.91%	0						0									
(v)	Evening (18:00 - 00:00)	Per Function	R	1,034.00	R	1,105.00	6.87%	R	1,181.00	6.88%	R	1,262.00	6.86%	0						0									
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R	1,567.00	R	1,675.00	6.89%	R	1,791.00	6.93%	R	1,915.00	6.92%	0						0									
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff		50.00%		50.00%	0.00%		50.00%	0.00%		50.00%	0.00%	2						2				R	0.50000	R	0.50000	R	0.50000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R	460.00	R	492.00	6.96%	R	526.00	6.91%	R	562.00	6.84%	0						0									
13.1.4.2.2 Hall & Kitchen																													
(i)	Hourly (Weekdays Only)	Per Function	R	128.00	R	137.00	7.03%	R	146.00	6.57%	R	156.00	6.85%	0						0									
(ii)	Morning (08:00 - 12:00)	Per Function	R	721.00	R	771.00	6.93%	R	824.00	6.87%	R	881.00	6.92%	0						0									
(iii)	Afternoon (13:00 - 18:00)	Per Function	R	721.00	R	771.00	6.93%	R	824.00	6.87%	R	881.00	6.92%	0						0									
(iv)	Day (08:00 - 18:00)	Per Function	R	949.00	R	1,014.00	6.85%	R	1,084.00	6.90%	R	1,159.00	6.92%	0						0									
(v)	Evening (18:00 - 00:00)	Per Function	R	1,137.00	R	1,215.00	6.86%	R	1,299.00	6.91%	R	1,389.00	6.93%	0						0									
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R	1,869.00	R	1,998.00	6.90%	R	2,136.00	6.91%	R	2,283.00	6.88%	0						0									
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff		50.00%		50.00%	0.00%		50.00%	0.00%		50.00%	0.00%	2						2				R	0.50000	R	0.50000	R	0.50000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R	460.00	R	492.00	6.96%	R	526.00	6.91%	R	562.00	6.84%	0						0									

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS										0	42		% Increase / (Decrease)			Tariffs			
	General Tariffs	Conditions	Current Tariffs:		Budget Year:	% Increase/ (Decrease)	Budget Year + 1:	% Increase/ (Decrease)	Budget Year + 2:	% Increase/ (Decrease)	Check	Rounding Indicator	New Tariff - Y	2024 - 2025	2025 - 2026	2026 - 2027	2024 - 2025	2025 - 2026	2026 - 2027
			2023 - 2024	2024 - 2025		2025 - 2026		2026 - 2027											
13.1.4.3	Saturday, Sunday and Public Holidays																		
13.1.4.3.1	Hall Only																		
(i)	Hourly (Weekdays Only)	Per Function	R 153.00	R 164.00	7.19%	R 175.00	6.71%	R 187.00	6.86%			0							
(ii)	Morning (08:00 - 12:00)	Per Function	R 688.00	R 735.00	6.83%	R 786.00	6.94%	R 840.00	6.87%			0							
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 688.00	R 735.00	6.83%	R 786.00	6.94%	R 840.00	6.87%			0							
(iv)	Day (08:00 - 18:00)	Per Function	R 942.00	R 1,007.00	6.90%	R 1,076.00	6.85%	R 1,150.00	6.88%			0							
(v)	Evening (18:00 - 00:00)	Per Function	R 1,113.00	R 1,190.00	6.92%	R 1,272.00	6.89%	R 1,360.00	6.92%			0							
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1,663.00	R 1,778.00	6.92%	R 1,901.00	6.92%	R 2,032.00	6.89%			0							
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%			2					R	0.50000	R 0.50000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 460.00	R 492.00	6.96%	R 526.00	6.91%	R 562.00	6.84%			0							
13.1.4.3.2	Hall & Kitchen																		
(i)	Hourly (Weekdays Only)	Per Function	R 145.00	R 155.00	6.90%	R 166.00	7.10%	R 177.00	6.63%			0							
(ii)	Morning (08:00 - 12:00)	Per Function	R 764.00	R 817.00	6.94%	R 873.00	6.85%	R 933.00	6.87%			0							
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 764.00	R 817.00	6.94%	R 873.00	6.85%	R 933.00	6.87%			0							
(iv)	Day (08:00 - 18:00)	Per Function	R 1,033.00	R 1,104.00	6.87%	R 1,180.00	6.88%	R 1,261.00	6.86%			0							
(v)	Evening (18:00 - 00:00)	Per Function	R 1,229.00	R 1,314.00	6.92%	R 1,405.00	6.93%	R 1,502.00	6.90%			0							
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1,949.00	R 2,083.00	6.88%	R 2,227.00	6.91%	R 2,381.00	6.92%			0							
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%			2					R	0.50000	R 0.50000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 460.00	R 492.00	6.96%	R 526.00	6.91%	R 562.00	6.84%			0							
13.2	New Horizons & Kwanokuthula Community Halls Tariffs																		
13.2.1	All Functions																		
13.2.1.1	Rebate																		
(i)	Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility.	A Rebate of	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%			2	0.00000%	0.00000%	0.00000%				
(ii)	Written Applications for a further rebate from Organisations as mentioned above will be considered on merit.																		

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	General Tariffs	Conditions	Current Tariffs:		Budget Year:	% Increase/ (Decrease)	Budget Year + 1:	% Increase/ (Decrease)	Budget Year + 2:	% Increase/ (Decrease)
			2023 - 2024	2024 - 2025			2025 - 2026		2026 - 2027	
13.2.1.2	Weekdays									
13.2.1.2.1	Hall Only									
(i)	Hourly (Weekdays Only)	Per Function	R 26.00	R 28.00	7.69%	R 30.00	7.14%	R 32.00	6.67%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 181.00	R 193.00	6.63%	R 206.00	6.74%	R 220.00	6.80%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 181.00	R 193.00	6.63%	R 206.00	6.74%	R 220.00	6.80%	
(iv)	Day (08:00 - 18:00)	Per Function	R 207.00	R 221.00	6.76%	R 236.00	6.79%	R 252.00	6.78%	
(v)	Evening (18:00 - 00:00)	Per Function	R 207.00	R 221.00	6.76%	R 236.00	6.79%	R 252.00	6.78%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 256.00	R 274.00	7.03%	R 293.00	6.93%	R 313.00	6.83%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 184.00	R 197.00	7.07%	R 211.00	7.11%	R 226.00	7.11%	
13.2.1.2.2	Hall & Kitchen									
(i)	Hourly (Weekdays Only)	Per Function	R 52.00	R 56.00	7.69%	R 60.00	7.14%	R 64.00	6.67%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 230.00	R 246.00	6.96%	R 263.00	6.91%	R 281.00	6.84%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 230.00	R 246.00	6.96%	R 263.00	6.91%	R 281.00	6.84%	
(iv)	Day (08:00 - 18:00)	Per Function	R 282.00	R 301.00	6.74%	R 322.00	6.98%	R 344.00	6.83%	
(v)	Evening (18:00 - 00:00)	Per Function	R 282.00	R 301.00	6.74%	R 322.00	6.98%	R 344.00	6.83%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 336.00	R 359.00	6.85%	R 384.00	6.96%	R 410.00	6.77%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 184.00	R 197.00	7.07%	R 211.00	7.11%	R 226.00	7.11%	
13.2.1.3	Saturday, Sunday and Public Holidays									
13.2.1.3.1	Hall Only									
(i)	Hourly (Weekdays Only)	Per Function	R 51.00	R 55.00	7.84%	R 59.00	7.27%	R 63.00	6.78%	
(ii)	Morning (08:00 - 12:00)	Per Function	R 206.00	R 220.00	6.80%	R 235.00	6.82%	R 251.00	6.81%	
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 206.00	R 220.00	6.80%	R 235.00	6.82%	R 251.00	6.81%	
(iv)	Day (08:00 - 18:00)	Per Function	R 230.00	R 246.00	6.96%	R 263.00	6.91%	R 281.00	6.84%	
(v)	Evening (18:00 - 00:00)	Per Function	R 230.00	R 246.00	6.96%	R 263.00	6.91%	R 281.00	6.84%	
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 311.00	R 332.00	6.75%	R 355.00	6.93%	R 379.00	6.76%	
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%	
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 184.00	R 197.00	7.07%	R 211.00	7.11%	R 226.00	7.11%	

0

Rounding Indicator	New Tarrif - Y	% Increase / (Decrease)		
		2024 - 2025	2025 - 2026	2026 - 2027

Tariffs		
2024 - 2025	2025 - 2026	2026 - 2027

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

	General Tariffs	Conditions		Current Tariffs:		Budget Year:		% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/	
				2023 - 2024	2024 - 2025	(Decrease)	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)			
13.2.1.3.2	Hall & Kitchen												
(i)	Hourly (Weekdays Only)	Per Function	R	76.00	R	81.00	6.58%	R	87.00	7.41%	R	93.00	6.90%
(ii)	Morning (08:00 - 12:00)	Per Function	R	271.00	R	290.00	7.01%	R	310.00	6.90%	R	331.00	6.77%
(iii)	Afternoon (13:00 - 18:00)	Per Function	R	271.00	R	290.00	7.01%	R	310.00	6.90%	R	331.00	6.77%
(iv)	Day (08:00 - 18:00)	Per Function	R	337.00	R	360.00	6.82%	R	385.00	6.94%	R	412.00	7.01%
(v)	Evening (18:00 - 00:00)	Per Function	R	337.00	R	360.00	6.82%	R	385.00	6.94%	R	412.00	7.01%
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R	386.00	R	413.00	6.99%	R	441.00	6.78%	R	471.00	6.80%
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage on Tariff		50.00%		50.00%	0.00%		50.00%	0.00%		50.00%	0.00%
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R	184.00	R	197.00	7.07%	R	211.00	7.11%	R	226.00	7.11%
13.3	Green Valley, Kurland, Kranshoek,Qolweni Community Halls & Kwanokuthula Library Hall Tariffs												
13.3.1	All Functions												
13.3.1.1	Rebate												
(i)	Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility.	A Rebate of		100.00%		100.00%	0.00%		100.00%	0.00%		100.00%	0.00%
(ii)	Written Applications for a further rebate from Organisations as mentioned above will be considered on merit.												
13.3.1.2	Weekdays												
13.3.1.2.1	Hall Only												
(i)	Hourly (Weekdays Only)	Per Function	R	26.00	R	28.00	7.69%	R	30.00	7.14%	R	32.00	6.67%
(ii)	Morning (08:00 - 12:00)	Per Function	R	129.00	R	138.00	6.98%	R	148.00	7.25%	R	158.00	6.76%
(iii)	Afternoon (13:00 - 18:00)	Per Function	R	129.00	R	138.00	6.98%	R	148.00	7.25%	R	158.00	6.76%
(iv)	Day (08:00 - 18:00)	Per Function	R	155.00	R	166.00	7.10%	R	177.00	6.63%	R	189.00	6.78%
(v)	Evening (18:00 - 00:00)	Per Function	R	155.00	R	166.00	7.10%	R	177.00	6.63%	R	189.00	6.78%
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R	206.00	R	220.00	6.80%	R	235.00	6.82%	R	251.00	6.81%
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage on Tariff		50.00%		50.00%	0.00%		50.00%	0.00%		50.00%	0.00%
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R	184.00	R	197.00	7.07%	R	211.00	7.11%	R	226.00	7.11%
13.3.1.3	Saturday, Sunday and Public Holidays												
13.3.1.3.1	Hall Only												
(i)	Hourly (Weekdays Only)	Per Function	R	38.00	R	41.00	7.89%	R	44.00	7.32%	R	47.00	6.82%
(ii)	Morning (08:00 - 12:00)	Per Function	R	155.00	R	166.00	7.10%	R	177.00	6.63%	R	189.00	6.78%
(iii)	Afternoon (13:00 - 18:00)	Per Function	R	155.00	R	166.00	7.10%	R	177.00	6.63%	R	189.00	6.78%
(iv)	Day (08:00 - 18:00)	Per Function	R	206.00	R	220.00	6.80%	R	235.00	6.82%	R	251.00	6.81%
(v)	Evening (18:00 - 00:00)	Per Function	R	255.00	R	273.00	7.06%	R	292.00	6.96%	R	312.00	6.85%
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R	386.00	R	413.00	6.99%	R	441.00	6.78%	R	471.00	6.80%
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage on Tariff		50.00%		50.00%	0.00%		50.00%	0.00%		50.00%	0.00%
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R	184.00	R	197.00	7.07%	R	211.00	7.11%	R	226.00	7.11%

0

42		% Increase / (Decrease)		
Rounding Indicator	New Tarrif - Y	2024 - 2025	2025 - 2026	2026 - 2027

Check

Tariffs		
2024 - 2025	2025 - 2026	2026 - 2027

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

General Tariffs		Conditions	Current Tariffs:		Budget Year:	% Increase/ (Decrease)	Budget Year + 1:	% Increase/ (Decrease)	Budget Year + 2:	% Increase/ (Decrease)	Check	Rounding Indicator	New Tarrif - Y	2024 - 2025	2025 - 2026	2026 - 2027	2024 - 2025			2025 - 2026	2026 - 2027
			2023 - 2024	2024 - 2025			2025 - 2026		2026 - 2027												
14	Rugbyfield Tariffs																				
14.1	Socials																				
14.1.1	Weekdays																				
14.1.1.1	Clubhouse Only																				
(i)	Hourly (Weekdays Only)	Per Function	R 89.00	R 95.00	6.74%	R 102.00	7.37%	R 109.00	6.86%			0									
(ii)	Morning (08:00 - 12:00)	Per Function	R 350.00	R 374.00	6.86%	R 400.00	6.95%	R 428.00	7.00%			0									
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 350.00	R 374.00	6.86%	R 400.00	6.95%	R 428.00	7.00%			0									
(iv)	Day (08:00 - 18:00)	Per Function	R 818.00	R 874.00	6.85%	R 934.00	6.86%	R 998.00	6.85%			0									
(v)	Evening (18:00 - 00:00)	Per Function	R 818.00	R 874.00	6.85%	R 934.00	6.86%	R 998.00	6.85%			0									
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 818.00	R 874.00	6.85%	R 934.00	6.86%	R 998.00	6.85%			0									
14.1.1.2	Use of Clubhouse for commercial purposes																				
(i)	Hourly (Weekdays Only)	Per function/event(s)	R 425.00	R 454.00	6.82%	R 485.00	6.83%	R 518.00	6.80%			0									
(ii)	Morning (08:00 - 12:00)	Per function/event(s)	R 1,679.00	R 1,795.00	6.91%	R 1,919.00	6.91%	R 2,051.00	6.88%			0									
(iii)	Afternoon (13:00 - 18:00)	Per function/event(s)	R 1,679.00	R 1,795.00	6.91%	R 1,919.00	6.91%	R 2,051.00	6.88%			0									
(iv)	Day (08:00 - 18:00)	Per function/event(s)	R 3,929.00	R 4,200.00	6.90%	R 4,490.00	6.90%	R 4,800.00	6.90%			0									
(v)	Evening (18:00 - 00:00)	Per function/event(s)	R 3,929.00	R 4,200.00	6.90%	R 4,490.00	6.90%	R 4,800.00	6.90%			0									
(vi)	Day & Evening (08:00 - 00:00)	Per function/event(s)	R 393.00	R 420.00	6.87%	R 449.00	6.90%	R 480.00	6.90%			0									
14.1.1.3	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%			2						R	0.50000	R	0.50000
14.1.1.4	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 460.00	R 492.00	6.96%	R 526.00	6.91%	R 562.00	6.84%			0									
14.1.2	Saturday, Sunday and Public Holidays																				
14.1.2.1	Hall Only																				
(i)	Hourly (Weekdays Only)	Per Function	R 108.00	R 115.00	6.48%	R 123.00	6.96%	R 131.00	6.50%			0									
(ii)	Morning (08:00 - 12:00)	Per Function	R 426.00	R 455.00	6.81%	R 486.00	6.81%	R 520.00	7.00%			0									
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 426.00	R 455.00	6.81%	R 486.00	6.81%	R 520.00	7.00%			0									
(iv)	Day (08:00 - 18:00)	Per Function	R 987.00	R 1,055.00	6.89%	R 1,128.00	6.92%	R 1,206.00	6.91%			0									
(v)	Evening (18:00 - 00:00)	Per Function	R 987.00	R 1,055.00	6.89%	R 1,128.00	6.92%	R 1,206.00	6.91%			0									
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 987.00	R 1,055.00	6.89%	R 1,128.00	6.92%	R 1,206.00	6.91%			0									
14.1.2.2	Use of Halls for commercial purposes																				
(i)	Hourly (Weekdays Only)	Per function/event(s)	R 520.00	R 556.00	6.92%	R 594.00	6.83%	R 635.00	6.90%			0									
(ii)	Morning (08:00 - 12:00)	Per function/event(s)	R 2,048.00	R 2,189.00	6.88%	R 2,340.00	6.90%	R 2,501.00	6.88%			0									
(iii)	Afternoon (13:00 - 18:00)	Per function/event(s)	R 2,048.00	R 2,189.00	6.88%	R 2,340.00	6.90%	R 2,501.00	6.88%			0									
(iv)	Day (08:00 - 18:00)	Per function/event(s)	R 4,740.00	R 5,067.00	6.90%	R 5,417.00	6.91%	R 5,791.00	6.90%			0									
(v)	Evening (18:00 - 00:00)	Per function/event(s)	R 4,740.00	R 5,067.00	6.90%	R 5,417.00	6.91%	R 5,791.00	6.90%			0									
(vi)	Day & Evening (08:00 - 00:00)	Per function/event(s)	R 4,740.00	R 5,067.00	6.90%	R 5,417.00	6.91%	R 5,791.00	6.90%			0									
14.1.2.3	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%			2						R	0.50000	R	0.50000
14.1.2.4	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 460.00	R 492.00	6.96%	R 526.00	6.91%	R 562.00	6.84%			0									
15	Sundry Tariffs																				
15.1	Use of Fax Machine																				
(i)	Incoming	Per A4 Page	R 3.25	R 3.47	6.77%	R 3.71	6.92%	R 3.97	7.01%			2									
(ii)	Outgoing	Per A4 Page	R 6.91	R 7.39	6.95%	R 7.90	6.90%	R 8.45	6.96%			2									
15.2	Information To Public																				
(i)	Inspection of any Deed, Document, Diagram		R 10.94	R 11.69	6.86%	R 12.50	6.93%	R 13.36	6.88%			2									
(ii)	Rates Clearance Certificate Fees - Electronic Application	Per Application	R 108.00	R 115.00	6.48%	R 123.00	6.96%	R 131.00	6.50%			0									
(iii)	Rates Clearance Certificate Fees - Electronic Application other than electronic	Per Application	R 326.00	R 348.00	6.75%	R 372.00	6.90%	R 398.00	6.99%			0									
(iv)	Search of index to any account not in service register	Per Account per 10 Minutes	R 26.00	R 28.00	7.69%	R 30.00	7.14%	R 32.00	6.67%			0									
(v)	Search of index to any account in service register	Per Account per 10 Minutes	R 26.00	R 28.00	7.69%	R 30.00	7.14%	R 32.00	6.67%			0									

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

General Tariffs		Conditions	Current Tariffs: 2023 - 2024		Budget Year: 2024 - 2025		% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026		% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027		% Increase/ (Decrease)	Check	Rounding Indicator	New Tarrif - Y	2024 - 2025	2025 - 2026	2026 - 2027	2024 - 2025			2025 - 2026			2026 - 2027			
15.3	General																												
(i)	Cost of Telephone Call		Telkom Tariffs + 20%	Telkom Tariffs + 20%				Telkom Tariffs + 20%	Telkom Tariffs + 20%																				
(ii)	Schedule of Rates Clearance Issued		R 197.00	R 211.00	7.11%	R 197.00	R 211.00	7.11%	R 226.00	7.11%	R 242.00	7.08%	0																
(iii)	Address List	Per 20 Printed Pages	R 572.00	R 611.00	6.82%	R 572.00	R 611.00	6.82%	R 653.00	6.87%	R 698.00	6.89%	0																
(iv)	Address Labels	Per 10 Printed Sticky Label Sheets	R 855.00	R 914.00	6.90%	R 855.00	R 914.00	6.90%	R 977.00	6.89%	R 1,044.00	6.86%	0																
(v)	Address List on CD	Per CD	R 572.00	R 611.00	6.82%	R 572.00	R 611.00	6.82%	R 653.00	6.87%	R 698.00	6.89%	0																
(vi)	A4 - Photostats	Per Page	R 3.25	R 3.47	6.77%	R 3.25	R 3.47	6.77%	R 3.71	6.92%	R 3.97	7.01%	2																
(vii)	A3 - Photostats	Per Page	R 3.47	R 3.71	6.92%	R 3.47	R 3.71	6.92%	R 3.97	7.01%	R 4.24	6.80%	2																
(viii)	Event Management		R 3,900.00	R 4,169.00	6.90%	R 3,900.00	R 4,169.00	6.90%	R 4,457.00	6.91%	R 4,765.00	6.91%	0																
(ix)	Credit Listing Fee for Non-payment purpose	Cost Plus 10%	Cost Plus 10%	Cost Plus 10%	0.00%	Cost Plus 10%	Cost Plus 10%	0.00%	Cost Plus 10%	0.00%	Cost Plus 10%	0.00%	5																
(x)	SMS (Contact) Fee for Non-payment purpose	Per Incident	Cost Plus 10%	Cost Plus 10%	0.00%	Cost Plus 10%	Cost Plus 10%	0.00%	Cost Plus 10%	0.00%	Cost Plus 10%	0.00%	5																
(xi)	Tracing Fee for Non-payment purpose	Cost Plus 10%	Cost Plus 10%	Cost Plus 10%	0.00%	Cost Plus 10%	Cost Plus 10%	0.00%	Cost Plus 10%	0.00%	Cost Plus 10%	0.00%	5																
(xii)	Final Notice Fee for non-payment Purposes	Per Incident	R 88.00	R 94.00	6.82%	R 88.00	R 94.00	6.82%	R 100.00	6.38%	R 107.00	7.00%	0																
(xiii)	General Notice meter not accessible/unreadable	Per Incident	R 24.00	R 26.00	8.33%	R 24.00	R 26.00	8.33%	R 28.00	7.69%	R 30.00	7.14%	0																
(xiv)	Interim valuation request fee	Per Application	R 1,200.00	R 1,283.00	6.92%	R 1,200.00	R 1,283.00	6.92%	R 1,372.00	6.94%	R 1,467.00	6.92%	0																
15.4	Wrong Bank Account, Wrong References and Unpaid Items																												
(i)	Fee for unpaid items due to wrong bank account details, wrong reference number furnished for direct payments or internet payments, traffic fine reference used for water & Electricity accounts and "not provided for" payments.	Per Incident/Bank	R 177.00	R 189.00	6.78%	R 177.00	R 189.00	6.78%	R 202.00	6.88%	R 216.00	6.93%	0																
	Fee for unpaid/dishonored ACB amounts	Per Incident	Bank Fee +20%	Bank Fee +20%	0.00%	Bank Fee +20%	Bank Fee +20%	0.00%	Bank Fee +20%	0.00%	Bank Fee +20%	0.00%					20.000000%	20.000000%	20.000000%										
15.5	Traffic Services																												
15.5.1	Disable Disc																												
(i)	Application	Per Application	R 71.00	R 76.00	7.04%	R 71.00	R 76.00	7.04%	R 81.00	6.58%	R 87.00	7.41%	0																
(ii)	Issue	Per Application	R 39.00	R 42.00	7.69%	R 39.00	R 42.00	7.69%	R 45.00	7.14%	R 48.00	6.67%	0																
15.5.2	General																												
(i)	Application Fees for Events / Sports		R 874.00	R 934.00	6.86%	R 874.00	R 934.00	6.86%	R 998.00	6.85%	R 1,067.00	6.91%	0																
(ii)	Traffic Officer/Law Enforcement Officer	Per Hour Per Officer	R 398.00	R 425.00	6.78%	R 398.00	R 425.00	6.78%	R 454.00	6.82%	R 485.00	6.83%	0																
(iii)	Private Functions	Per Hour Per Officer	R 435.00	R 465.00	6.90%	R 435.00	R 465.00	6.90%	R 497.00	6.88%	R 531.00	6.84%	0																
(iv)	Impounding of Vehicle (Storage Fees)	Per Day	R 79.00	R 84.00	6.33%	R 79.00	R 84.00	6.33%	R 90.00	7.14%	R 96.00	6.67%	0																
(v)	Impounding of Vehicle (Tow In Fees)	Cost Plus		15.00%	0.00%		15.00%	0.00%	15.00%	0.00%	15.00%	0.00%	2																
(vi)	Escorting of Funerals	Free	Free	Free	0.00%	Free	Free	0.00%	Free	0.00%	Free	0.00%	0																
(vii)	Escorts - Vehicles	Per Hour Per Officer	R 435.00	R 465.00	6.90%	R 435.00	R 465.00	6.90%	R 497.00	6.88%	R 531.00	6.84%	0																
(viii)	Road Closure with Officers	Per Hour Per Officer	R 435.00	R 465.00	6.90%	R 435.00	R 465.00	6.90%	R 497.00	6.88%	R 531.00	6.84%	0																
(ix)	Street Closure without Traffic Officer Assistance		R 435.00	R 465.00	6.90%	R 435.00	R 465.00	6.90%	R 497.00	6.88%	R 531.00	6.84%	0																
(x)	Road markings - Private Premises	Cost Plus		15.00%	0.00%		15.00%	0.00%	15.00%	0.00%	15.00%	0.00%	2																
(xi)	Road Traffic Signs - Private	Cost Plus		15.00%	0.00%		15.00%	0.00%	15.00%	0.00%	15.00%	0.00%	2																

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS

General Tariffs		Conditions	Current Tariffs: 2023 - 2024		Budget Year: 2024 - 2025		% Increase/ (Decrease)	Budget Year + 1: 2025 - 2026		% Increase/ (Decrease)	Budget Year + 2: 2026 - 2027		% Increase/ (Decrease)	Check	Rounding Indicator	New Tarrif - Y	2024 - 2025	2025 - 2026	2026 - 2027	2024 - 2025	2025 - 2026	2026 - 2027		
15.6	Vehicles																							
(i)	Patrol Vehicle	Per Vehicle per Event/Per Hour	R	196.00	R	210.00	7.14%	R	224.00	6.67%	R	239.00	6.70%			0								
15.7	Rentals																							
15.7.1	Dwellings																							
(i)	1 Bedroom House	Per Month	R	83.00	R	89.00	7.23%	R	95.00	6.74%	R	102.00	7.37%			0								
(ii)	2 Bedroom House	Per Month	R	137.00	R	146.00	6.57%	R	156.00	6.85%	R	167.00	7.05%			0								
(iii)	3 Bedroom House	Per Month	R	177.00	R	189.00	6.78%	R	202.00	6.88%	R	216.00	6.93%			0								
(iv)	2 Bedroom Wooden House	Per Month	R	190.00	R	203.00	6.84%	R	217.00	6.90%	R	232.00	6.91%			0								
(v)	3 Bedroom Wooden House	Per Month	R	273.00	R	292.00	6.96%	R	312.00	6.85%	R	334.00	7.05%			0								
15.7.2	Hawker Sites																							
15.7.2.1	Informal trading licenses / permits																							
(i)	Annual license / permit application	Non-Refundable application fee, excluding all rentals.	R	1,060.00	R	1,133.00	6.89%	R	1,211.00	6.88%	R	1,295.00	6.94%			0								
15.7.2.2	May - October																							
(i)	Unimproved sites non-beaches (Nominal amount)	Per Month	R	91.00	R	97.00	6.59%	R	104.00	7.22%	R	111.00	6.73%			0								
(ii)	Unimproved sites beaches (Nominal amount)	Per Month	R	454.00	R	485.00	6.83%	R	518.00	6.80%	R	554.00	6.95%			0								
(iii)	Serviced / improved stalls beaches (Market related rental)	Per Month	R	652.00	R	697.00	6.90%	R	745.00	6.89%	R	796.00	6.85%			0								
(iv)	Serviced / improved stalls non-beaches (Market related rental)	Per Month	R	291.00	R	311.00	6.87%	R	332.00	6.75%	R	355.00	6.93%			0								
(v)	Trading from space other than demarcated site or stall (Nominal amount)	Per Month	R	874.00	R	934.00	6.86%	R	998.00	6.85%	R	1,067.00	6.91%			0								
15.7.2.3	November - April																							
(i)	Unimproved sites non-beaches (Nominal amount)	Per Month	R	91.00	R	97.00	6.59%	R	104.00	7.22%	R	111.00	6.73%			0								
(ii)	Unimproved sites beaches (Nominal amount)	Per Month	R	478.00	R	511.00	6.90%	R	546.00	6.85%	R	584.00	6.96%			0								
(iii)	Serviced / improved stalls beaches (Market related rental)	Per Month	R	687.00	R	734.00	6.84%	R	785.00	6.95%	R	839.00	6.88%			0								
(iv)	Serviced / improved stalls non-beaches (Market related rental)	Per Month	R	291.00	R	311.00	6.87%	R	332.00	6.75%	R	355.00	6.93%			0								
(v)	Trading from space other than demarcated site or stall (Nominal amount)	Per Month	R	1,142.00	R	1,221.00	6.92%	R	1,305.00	6.88%	R	1,395.00	6.90%			0								
15.7.3	Other																							
(i)	Beacon Island Flats: Per Room (Excluding Municipal Employees)	Per Month	R	579.00	R	619.00	6.91%	R	662.00	6.95%	R	708.00	6.95%			0								
(ii)	New Horizons Hostel: (Services will be charged Separate)	Per Month	R	196.00	R	210.00	7.14%	R	224.00	6.67%	R	239.00	6.70%			0								
(iii)	Garden Sites: Small Holdings	Per Month	R	474.00	R	507.00	6.96%	R	542.00	6.90%	R	579.00	6.83%			0								
(iv)	Industrial Sites	Per Month	R	112.00	R	120.00	7.14%	R	128.00	6.67%	R	137.00	7.03%			0								
(v)	Business Sites	Per Month	R	164.00	R	175.00	6.71%	R	187.00	6.86%	R	200.00	6.95%			0								
(vi)	Penalty for Late Payment of Service Charges	Prime + 1 %			Prime + 1 %			Prime + 1 %			Prime + 1 %													
(vii)	Vacant stands(cleaning and clearing)-Tariff Dis-Continued	Per meter	R	-	R	-	0.00%	R	-	0.00%	R	-	0.00%			2			R	0.00000	R	0.00000	R	0.00000
(viii)	Vacant stands(cleaning and clearing)	1.86 per m²		Actual cost + 20% Adm		Actual cost + 20% Admin Fee	0.00%		Actual cost + 20% Admin Fee			Actual cost + 20% Admin Fee	0.00%			2								
15.8	Telecommunications Clocation & Access Charges																							
15.8.1	Site Acss Charge																							
(i)	Access to site including 2 X in hours call outs, charged per lease agreement per month, site charge includes all electrical fees, excludes any instalation fees.	Per Unit	R	646.00	R	691.00	6.97%	R	739.00	6.95%	R	790.00	6.90%			0								
15.8.2	In Hours call out charge																							
(i)	Site Acss requested , any time inside of the mandated municipal working hours	Per Call Out	R	646.00	R	691.00	6.97%	R	739.00	6.95%	R	790.00	6.90%			0								
15.8.3	Out of hours call out charge																							
(i)	Site access requested, any time outside of the mandated municipal working hours	Per Call Out	R	1,293.00	R	1,382.00	6.88%	R	1,477.00	6.87%	R	1,579.00	6.91%			0								
15.8.4	Per Site Charge																							
(i)	Defined as a one standard footprint of a 3 meter lattice mask no longer than 500mm X 500mm, meeting all the municipal standars	Per Site	R	646.00	R	691.00	6.97%	R	739.00	6.95%	R	790.00	6.90%			0								
15.8.5	Open Band Device Charge																							
(i)	Describe as any device not requiring an ICASA license	Per Site	R	646.00	R	691.00	6.97%	R	739.00	6.95%	R	790.00	6.90%			0								
15.8.6	Licensed Band Device Charge																							
(i)	Describe as any device not requiring an ICASA license	Per Device	R	646.00	R	691.00	6.97%	R	739.00	6.95%	R	790.00	6.90%			0								
15.9	PAIA FEES in respct of Public Bodies																							
15.9.1	The request fee payable by every requester		R	107.00	R	114.00	6.54%	R	122.00	7.02%	R	130.00	6.56%			0								
15.9.2	Photocopy of A4-size page	Per page or part thereof	R	1.60	R	1.70	6.25%	R	1.80	5.88%	R	1.90	5.56%			1								
15.9.3	Printed copy of A4-size page	Per page or part thereof	R	1.60	R	1.70	6.25%	R	1.80	5.88%	R	1.90	5.56%			1								
15.9.4	For a copy in a computer-readable form on:																							
(i)	Flash drive (to be provided by requestor)		R	43.00	R	46.00	6.98%	R	49.00	6.52%	R	52.00	6.12%			0								
(ii)	Compact disc if provided by requestor		R	43.00	R	46.00	6.98%	R	49.00	6.52%	R	52.00	6.12%			0								
(iii)	Compact disc if provided by the municipality		R	64.00	R	68.00	6.25%	R	73.00	7.35%	R	78.00	6.85%			0								
15.9.5	For a transcription of visal images per A4-size page	Service to be outsourced. Will depend on quotation from the Service Provider	R	-	R	-	0.00%	R	-	0.00%	R	-	0.00%			0								

*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2024 - 2025, 2025 - 2026, 2026 - 2027 FINANCIAL YEARS												0	42		% Increase / (Decrease)				Tariffs		
	General Tariffs	Conditions	Current Tariffs:		Budget Year:	% Increase/ (Decrease)	Budget Year + 1:	% Increase/ (Decrease)	Budget Year + 2:	% Increase/ (Decrease)	Check	Rounding Indicator	New Tarrif - Y	2024 - 2025	2025 - 2026	2026 - 2027	2024 - 2025	2025 - 2026	2026 - 2027		
15.9.6		Service to be outsourced. Will depend on quotation from the Service Provider	R	-	R	-	0.00%	R	-	0.00%	R	-	0.00%	0							
15.9.7	Copy of visual images		R	26.00	R	28.00	7.69%	R	30.00	7.14%	R	32.00	6.67%	0							
15.9.8	Transcription of an audio record, per A4-size page		R	-	R	-	0.00%	R	-	0.00%	R	-	0.00%	0							
15.9.8	Copy of an audio record on:		R	-	R	-	0.00%	R	-	0.00%	R	-	0.00%	0							
(i)	Flash drive (to be provided by requestor)		R	43.00	R	46.00	6.98%	R	49.00	6.52%	R	52.00	6.12%	0							
(ii)	Compact disc if provided to requestor		R	64.00	R	68.00	6.25%	R	73.00	7.35%	R	78.00	6.85%	0							
15.9.9	To search for and prepare the record for disclosure for each hour of	Such search and preparation to not be calculated in terms of items 15.9.2	R	107.00	R	114.00	6.54%	R	122.00	7.02%	R	130.00	6.56%	0							
15.9.10	Deposit: If search exceeds 6 hours		R	-	R	-	0.00%	R	-	0.00%	R	-	0.00%	0							
15.9.11	Postage, e-mail or any other electronic transfer		R	-	R	-	0.00%	R	-	0.00%	R	-	0.00%	0							
16	Issuing of Tender Documents (Hard Copies)																				
16.1	CIDB related tender documents	R	-	R	350.00	0.00%	R	374.00	6.86%	R	400.00	6.95%					R	350.00000			
16.2	Normal Tenders	R	-	R	120.00	0.00%	R	128.00	6.67%	R	137.00	7.03%					R	120.00000			

*All Tariffs exclude VAT, accept if specifically mentioned.