

BITOU DEMAND MANAGEMENT PLAN FOR 2024 / 2027

	Project Description	Project Manager	Directorate	Funding Source	2024/2025 (Value in Rand)	2025/2026 (Value in Rand)	2026/2027 (Value in Rand)	Local SMME Target		DMP BSC Meetings
								Yes / No	Percentage (%)	
1	Supply & Delivery of Workshop Tools & Equipment for the period ending 30 June 2027.	Mr. S Sunkar	ENG	AFR	100 000	100 000	100 000	No		19 June 2024
2	Supply and Delivery of New Vehicles for the period ending 30 June 2027.	Mr. S Sunkar	ENG	CAPEX / GRANT & BORROWINGS	6 490 000	15 300 000	9 400 000	No		19 June 2024
3	Towing services as and when required for priod ending 30 June 2027	Mr. S Sunkar	ENG	OPEX	70 000	80 000	90 000	Yes	100%	19 June 2024
4	Provision of Internal Audit Services for the period ending 30 June 2027.	Mr. C Koeberg	MM	OPEX	800 000	300 000	100 000	No		21 August 2024
5	Provision of External Quality Assurance Review for the period ending 30 June 2027.	Mr. C Koeberg	MM	OPEX	235 000	0	0	No		14 August 2024
6	Provision of Forensic Audit Services for the period ending 30 June 2027.	Mr. C Koeberg	MM	OPEX	1 000 000	1 000 000	1 000 000	No		18 September 2024
7	Security Services against Land Invasion (Erf.....)	Mr. M Minne	EDP	OPEX	10 000 000	0	0	No		17 July 2024
8	Construction of Kurland Wastewater Treatment Works for the period ending 30 June 2027.	Mr. E Oosthuizen	ENG	MIG	12 223 012	16 168 304	13 923 050	Yes	30%	07 May 2024
9	Construction of Gansevallei Wastewater Treatment Works for the period ending 30 June 2027.	Mr. M Meiring	ENG	AFR	0	3 700 000	0	No		05 February 2025
10	Construction of Kurland Wastewater Treatment Works for the period ending 30 June 2027.	Mr. E Oosthuizen	ENG	AFR / BORROWINGS	0	1 057 859	1 057 859	Yes	20%	

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11	Supply and Delivery of Pump Station Equipment for the period ending 30 June 2027.	Mr. E Oosthuizen	ENG	AFR	2 500 000	2 500 000	0	No		06 March 2024
12	Project on Bitou Sewer Pipeline Replacement for the period ending 30 June 2027.	Mr. E Oosthuizen	ENG	AFR	2 000 000	3 000 000	0	Yes	30%	
13	Construction of Security Fencing at Waste Water Treatment Plants for the period ending 30 June 2027.	Mr. E Oosthuizen	ENG	BORROWINGS	2 000 000	3 000 000	1 000 000	Yes	30%	
14	Construction of Plettenberg Bay Clearwater Pump Station and Treatment Works for the period ending 30 June 2027.	Mr. E Oosthuizen	ENG	MIG	4 442 656	0	0	Yes	10%	29 May 2024
15	Upgrading of Sand Filter: Plett WTW for the period ending 30 June 2027.	Mr. E Oosthuizen	ENG	AFR	1 500 000	4 000 000	1 000 000	Yes	10%	05 March 2025
16	Upgrading of Water Treatment Works in Kurland for the period ending 30 June 2027.	Mr. E Oosthuizen	ENG	WSIG	10 434 783	12 173 913	0	Yes	10%	22 November 2023
17	Upgrading of Water Treatment Works in Kurland for the period ending 30 June 2027.	Mr. E Oosthuizen	ENG	BORROWINGS	3 800 000	950 000	0	Yes	20%	
18	Supply and Delivery of Laboratory Equipment for the period ending 30 June 2027.	Mr. E Oosthuizen	ENG	AFR	250 000	300 000	0	No		16 October 2024
19	Supply and Delivery of Tools and Equipment for the period ending 30 June 2027.	Mr. E Oosthuizen	ENG	AFR	200 000	250 000	0	No		16 October 2024
20	Supply and Delivery of Pump Station Equipment for the period ending 30 June 2027.	Mr. E Oosthuizen	ENG	AFR	2 092 516	2 608 752	0	No		06 March 2024
21	Project on Bitou Water Pipeline Replacement for the period ending 30 June 2027.	Mr. E Oosthuizen	ENG	AFR	2 000 000	3 000 000	0	Yes	30%	

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22	Project on Bitou Water Conservation and Demand Management for the year ending 30 June 2027.	Mr. E Oosthuizen	ENG	AFR	200 000	250 000	0	No		16 November 2024
23	Construction of Natures Valley Reservoir for the period ending 30 June 2027.	Mr. E Oosthuizen	ENG	BORROWINGS	4 500 000	0	0	Yes	20%	29 May 2024
24	Upgrading of Water Treatment Works at Natures Valley for the period ending 30 June 2027.	Mr. E Oosthuizen	ENG	BORROWINGS	0	5 000 000	4 000 000	Yes	20%	16 April 2025
25	Upgrading of Kranshoek Sportfield Floodlighting for the period ending 30 June 2027.	Mr. J Sijama	ENG	MIG	2 230 245	0	0	Yes	20%	
26	Upgrading of Kranshoek Sportfield Floodlighting for the period ending 30 June 2027.	Mr. M Meiring	ENG	AFR	725 010	0	0	Yes	20%	
27	Upgrading of Greenvalley Sportfield Floodlighting for the period ending 30 June 2027.	Mr. J Sijama	ENG	MIG	0	3 500 000	1 500 000	Yes	20%	05 March 2025
28	Upgrading of Greenvalley Sportfield Floodlighting for the period ending 30 June 2027.	Mr. M Meiring	ENG	AFR / BORROWINGS	0	0	500 000	Yes	20%	
29	Upgrading of Kwano Sportfield Floodlighting for the period ending 30 June 2027.	Mr. J Sijama	ENG	MIG	0	0	5 682 646	Yes	20%	04 March 2026
30	Project on Bitou Replacement of Fire Services Vehicles for the period ending 30 June 2027.	Mr. H Venter	COMM	CAPEX + GRANT	3 000 000	3 500 000	4 000 000	Yes	20%	08 May 2024
31	Project on Alterations and Upgrades at Bitou Fire Stations for the period ending 30 June 2027.	Mr. H Venter	COMM	CAPEX	900 000	500 000	0	Yes	100%	08 May 2024
32	Construction of New Fire Station Service Centres: West and North of Bitou Municipality for the period ending 30 June 2027.	Mr. H Venter	COMM	CAPEX	0	2 500 000	3 000 000	Yes	100%	

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33	Supply and Delivery of Tools and Loose Gear: Fire Services for the period ending 30 June 2027.	Mr. H Venter	COMM	CAPEX	500 000	350 000	250 000	Yes	20%	15 May 2024
34	Supply and Delivery of HazMat Specialised Tools for the period ending 30 June 2027.	Mr. H Venter	COMM	CAPEX	350 000	500 000	350 000	Yes	20%	15 May 2024
35	Provision of Indigent / Pauper Burial Services for the period ending 30 June 2027.	Mr. J Sijama	COMM	OPEX	350 000	400 000	450 000	Yes	100%	26 June 2024
36	Upgrading and Repairs to Rented Municipal Houses.	Mr. J Sijama	COMM	CAPEX	300 000			Yes	100%	26 June 2024
37	Supply and Delivery of Tables and Chairs for All Municipal Halls	Mr. J Sijama	COMM	CAPEX	300 000					
38	Long Lease / Development to Moby Dick's Restaurant in Plettenberg Bay	Mr. J Sijama	COMM	OPEX	50 000					
39	Provision of EOI Services for Various Municipal Maintenance Works for the Period Ending 30 June 2027.	Mr. J Sijama	COMM	OPEX	350 000	300 000	400 000	Yes	100%	22 May 2024
40	Supply & Delivery of Fire Fighting Foams for the period ending 30 June 2027.	Mr. H Venter	COMM	OPEX	150 000	175 000	200 000	No		
41	Supply & Delivery of Fire Fighters Protective Gear for the period ending 30 June 2027.	Mr. H Venter	COMM	OPEX	500 000	525 000	550 000	No		
42	Provision of AERIAL Firefighting and Drone Services for the period ending 30 June 2027.	Mr. H Venter	COMM	OPEX	1 200 000	1 500 000	1 500 000	No		
43	Supply & Delivery of Cooked Meals for Emergency Personnel for the period ending 30 June 2027.	Mr. H Venter	COMM	OPEX	150 000	180 000	195 000	Yes	100%	

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44	Supply & Delivery of Fire Fighters Uniform for the period ending 30 June 2027.	Mr. H Venter	COMM	OPEX	250 000	275 000	300 000	No		
45	Supply, Maintenance, Repairs and Testing of Self-Contained Breathing Apparatus and Accessories for the period ending 30 June 2027.	Mr. H Venter	COMM	OPEX	150 000	175 000	190 000	No		
46	Qolweni Phase 4B: Construction of Civil Engineering Services, 30 erven for the period ending 30 June 2027.	Mr. F Maki	COMM	ISUPG	18 128 000	0	0	Yes	30%	10 May 2023
47	Qolweni Phase 4B: Construction of Civil Engineering Services, 200 erven for the period ending 30 June 2027.	Mr. F Maki	COMM	ISUPG	18 128 000	0	0	Yes	30%	
48	Construction of Engineering Services for Ebenezer (Phase 3, Portion 1) - 140 sites for the period ending 30 June 2027.	Mr. F Maki	COMM	HSDG	80 000 000	0	0	Yes	30%	
49	Construction of Engineering Services for Ebenezer (Phase 3, Portion 2) - 400 sites for the period ending 30 June 2027.	Mr. F Maki	COMM	HSDG	30 000 000	13 875 000	0	Yes	30%	24 January 2024
50	Construction of Engineering Services for Ebenezer (Phase 4, Portion 1) - 400 sites for the period ending 30 June 2027.	Mr. F Maki	COMM	HSDG	30 000 000	23 125 000	0	Yes	30%	
51	Supply and Delivery of Electrical Machinery and Equipment for the period ending 30 June 2027.	Mr. MJ Rhode	ENG	AFR	201 523	1 492 048	200 000	No		30 August 2024
52	Project on Replacement of Electrical Assets in Plettenberg Bay for the period ending 30 June 2027.	Mr. MJ Rhode	ENG	AFR	1 200 000	3 499 200	4 102 675	No		10 April 2024
53	Provision and Maintenance of SCADA and Protection System for the period ending 30 June 2027.	Mr. MJ Rhode	ENG	AFR	850 000	900 000	950 000	Yes	30%	10 April 2024

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54	Project on Bitou Replacement of Faulty MV Meter Units for the period ending 30 June 2027.	Mr. MJ Rhode	ENG	AFR	850 000	900 000	950 000	No		10 April 2024
55	Supply, Delivery and Commissioning of a New 20MVA / 11KV Transformer and all Related Equipment in Brakkloof for the period ending 30 June 2027.	Mr. MJ Rhode	ENG	BORROWINGS	7 661 000	8 165 000	0	Yes	30%	01 May 2024
56	Upgrading of O/H to U/G Network (LV) in Plettenberg Bay for the period ending 30 June 2027.	Mr. MJ Rhode	ENG	BORROWINGS	2 000 000	2 000 000	2 000 000	Yes	30%	01 May 2024
57	Project on Electrification of Bitou Informal Settlements for the period ending 30 June 2027.	Mr. MJ Rhode	ENG	BORROWINGS	3 582 000	2 500 000	800 000	Yes	30%	SCM/2023/119/ENG
58	Commissioning of New High Mast Lights for the period ending 30 June 2027.	Mr. MJ Rhode	ENG	AFR	680 000	700 000	720 000	Yes	30%	SCM/2023/52/ENG
59	Provision of Security at Key Sites for the period ending 30 June 2027.	Mr. MJ Rhode	ENG	AFR	200 000	200 000	200 000	No		
60	Commissioning of New Streetlights for the period ending 30 June 2027.	Mr. MJ Rhode	ENG	BORROWINGS	2 200 000	3 000 000	500 000	Yes	30%	SCM/2023/115/ENG
61	Project on Replacement of Faulty Electricity Cables in Wittedrift for the period ending 30 June 2027.	Mr. MJ Rhode	ENG	BORROWINGS	1 040 000	0	0	Yes	30%	01 May 2024
62	Commissioning of 11KV Links Kwano and SS1 SUB Stations for the period ending 30 June 2027.	Mr. MJ Rhode	ENG	BORROWINGS	0	3 796 000	0	Yes	30%	01 May 2024
63	Commissioning of 11kV Links Kwano to Ladywood for the period ending 30 June 2027.	Mr. MJ Rhode	ENG	BORROWINGS	0	1 194 097	0	Yes	30%	01 May 2024

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64	Upgrading of Electricity Network in Keurbooms for the period ending 30 June 2027.	Mr. MJ Rhode	ENG	BORROWINGS	1 100 000	1 900 000	0	Yes	30%	01 May 2024
65	Project on Electrification of Ebenezer for the period ending 30 June 2027.	Mr. MJ Rhode	ENG	BORROWINGS	4 500 000	5 217 391	0	Yes	30%	SCM/2023/119/ENG
66	Project for the Electrification of Ebernezer for the period ending 30 June 2027.	Mr. MJ Rhode	ENG	INEP	0	3 960 000	5 000 000	Yes	30%	SCM/2023/119/ENG
67	Commissioning of Additional 20MVA Transformer for Firm Capacity in Kwanokuthula for the period ending 30 June 2027.	Mr. MJ Rhode	ENG	AFR	0	5 600 000	5 000 000	Yes	30%	01 May 2024
68	Project on Replacement of PMT in Christie Street with 315 Minisub for the period ending 30 June 2027.	Mr. MJ Rhode	ENG	AFR	0	772 000	0	Yes	30%	01 May 2024
69	Project on Replacement of PMT in Steyn Street with 500kva Minisub for the period ending 30 June 2027.	Mr. MJ Rhode	ENG	AFR	0	0	965 000	Yes	30%	01 May 2024
70	Project on the Installation of New 1 MVA 22/11 Transformer at Natures Valley for the period ending 30 June 2027.	Mr. MJ Rhode	ENG	AFR	0	0	8 100 000	Yes	30%	01 May 2024
71	Construction of Culdesac Streets for the period ending 30 June 2027.	Mr. Z Mputa	ENG	CAPEX	1 000 000	1 500 000	2 500 000	Yes	30%	25 September 2024
72	Project on Cleaning of Roads, Stormwater Channels, and Manholes in Bitou Residential Areas for the period ending 30 June 2027.	Mr. Z Mputa	ENG	OPEX	1 200 000	1 200 000	1 200 000	Yes	100%	17 July 2024
73	Supply and Delivery of Construction Material for the period ending 30 June 2027.	Mr. Z Mputa	ENG	OPEX	1 050 000	1 150 000	1 200 000	Yes	100%	15 May 2024

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74	Plant and Machinery Hire for the period ending 30 June 2027.	Mr. Z Mputa	ENG	OPEX	1 400 000	1 500 000	1 600 000	No		15 May 2024
75	Clearing of Waste Pipes and Blockages to Remedy Algae and Smell in Kwanokuthula, along N2.	Mr. Z Mputa	ENG	OPEX	2 000 000			No		17 July 2024
76	Provision of Fixed Term Security Services for the period ending 30 June 2029.	Mr. S Vandala	COMM	OPEX	11 000 000	11 300 000	11 500 000	No		24 July 2024
77	Safe-Keeping of Stray / Impounded Animals for the period ending 30 June 2027.	Mr. S Vandala	COMM	OPEX	50 000	150 000	250 000	No		24 July 2024
78	Supply and Delivery of Municipal Office Supplies for the Period Ending 30 June 2027.	Ms. A Melamane	FIN	OPEX	1 500 000	1 600 000	1 700 000	Yes	100%	07 August 2024
79	Supply and Delivery of Municipal Printing Paper for the Period Ending 30 June 2027.	Ms. A Melamane	FIN	OPEX	2 000 000	2 200 000	2 400 000	Yes	100%	03 July 2024
80	Supply and Delivery of Municipal Tools & Equipment for the period ending 30 June 2027.	Ms. A Melamane	FIN	OPEX	1 500 000	1 600 000	1 800 000	Yes	100%	05 June 2024
81	Supply and Delivery of Hygiene Products for the period ending 30 June 2027.	Ms. A Melamane	FIN	OPEX	1 700 000	1 800 000	1 900 000	Yes	100%	05 June 2024
82	Supply and Delivery of Municipal Cleaning Materials for the period ending 30 June 2027.	Ms. A Melamane	FIN	OPEX	1 200 000	1 400 000	1 500 000	Yes	100%	05 June 2024
83	Supply and Delivery of Refreshments for the period ending 30 June 2027.	Ms. A Melamane	FIN	OPEX	400 000	500 000	600 000	Yes	100%	07 August 2024
84	Provision of Catering Services for the period ending 30 June 2027.	Ms. A Melamane	FIN	OPEX	1 800 000	1 900 000	2 000 000	Yes	100%	07 August 2024

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86	Provision of Events Management Services for the period ending 30 June 2027.	Ms. A Melamane	FIN	OPEX	2 000 000	2 200 000	2 500 000	Yes	100%	07 August 2024
87	Supply and Delivery of Municipal Beverages for the period ending 30 June 2027.	Ms. A Melamane	FIN	OPEX	300 000	350 000	400 000	Yes	100%	07 August 2024
88	Supply and Delivery of Municipal Refuse Bags for the period ending 30 June 2027.	Ms. A Melamane	FIN	OPEX	2 000 000	2 200 000	2 400 000	Yes	100%	05 June 2024
89	Provision of Travel Agency Services for the period ending 30 June 2027.	Mrs. T Grootboom	FIN	OPEX	1 000 000	1 200 000	1 400 000	Yes	100%	03 July 2024
90	Provision of Public Advertisement Agency Services for the period ending 30 June 2027.	Mr. A Namntu	CORP	OPEX	800 000	900 000	1 000 000	Yes	100%	03 July 2024
91	Supply and Delivery of Maintenance and Building Materials for the period ending 30 June 2027.	Ms. A Melamane	FIN	OPEX	1 500 000	1 700 000	2 000 000	No		10 July 2024
92	Supply and Delivery of Fleet Tyres for the period ending 30 June 2027.	Ms. A Melamane	FIN	OPEX	4 000 000	5 000 000	6 000 000	Yes	30%	19 June 2024
93	Provision of Passenger Transport Services for the period ending 30 June 2027.	Ms. A Melamane	FIN	OPEX	450 000	500 000	550 000	Yes	100%	19 June 2024
94	Provision of Pest Control and Fumigation Services for the period ending 30 June 2027.	Mr. J Sijama	COMM	OPEX	300 000	400 000	500 000	No		07 August 2024
95	Supply and Delivery of Fleet Oil, Lubricants and Consumables for the period ending 30 June 2027.	Ms. A Melamane	FIN	OPEX	2 000 000	3 000 000	5 000 000	Yes	100%	05 June 2024
96	Provision of Courier Services for the period ending 30 June 2027.	Mrs. T Grootboom	FIN	OPEX	200 000	300 000	350 000	Yes	100%	19 June 2024

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97	Supply and Delivery, as well as the Maintenance of Fire Hoses and Extinguishers and Fire Buckets for the period ending 30 June 2027.	Mrs. V Cunningham	CORP	OPEX	500 000	600 000	800 000	No		19 June 2024
98	Supply and Delivery of First Aid Kits for the period ending 30 June 2027.	Mrs. V Cunningham	CORP	OPEX	300 000	400 000	500 000	Yes	100%	19 June 2024
99	Supply & Delivery of Protective Clothing for a Period Ending 30 June 2024.	Ms. A Melamane	FIN	OPEX	3 500 000	4 000 000	5 000 000	Yes	50%	12 June 2024
100	Advance Diploma in Public Accountability NQF Level 7 & National Diploma in Public Accountability NQF Level 6 for the period ending 30 June 2026.	Mr. P Sebezo	CORP	OPEX	3 200 000	3 500 000	3 800 000	No		
101	Crowd Control Management and Public Order Training for a Period Ending 30 June 2026.	Mr. P Sebezo	CORP	OPEX	300 000	400 000	500 000	No		
102	Provision of Occupational Health and Safety Training for a Period Ending 30 June 2024.	Mr. P Sebezo	CORP	OPEX	150 000	170 000	190 000	No		
103	Provision of Learner and Driver License Training for a Period Ending 30 June 2024.	Mr. P Sebezo	CORP	OPEX	180 000	200 000	230 000	No		
104	Municipal Minimum Competency Levels training programme for a Period Ending 30 June 2024.	Mr. P Sebezo	CORP	OPEX	450 000	470 000	490 000	No		
105	Provision of Banking Services for the period ending 30 June 2030.	Ms. V Wakeni	FIN	OPEX	5 000 000	6 500 000	7 400 000	No		28 August 2024
106	Supply and Delivery of Corporate Clothing for the period ending 30 June 2027.	Ms. A Melamane	FIN	OPEX	500 000	700 000	900 000	Yes	100%	12 June 2024

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107	Provision of Municipal External Loans	Mr. W Beuzick	FIN	LT Loan (Liability) / OPEX	50 033 373			No		29 January 2025
108	Provision of Movable Asset Verification Services for the period ending 30 June 2027.	Mr. E Korff	FIN	OPEX	850 000	901 000	955 060	No		26 February 2025
109	Project on the Construction of Pine Trees and Bossisgif link road	Mr. Z Mputa	ENG	CAPEX	0	500 000	6 500 000	Yes	30%	
110	Resurfacing, rehabilitation and automated pothole patching of roads, for the period ending 30 June 2027.	Mr. Z Mputa	ENG	CAPEX	8 000 000	8 000 000	8 000 000	No		15 January 2025
111	Upgrading of Stormwater in Wittedrift	Mr. Z Mputa	ENG	CAPEX	3 600 000	0	0	Yes	30%	01 April 2024
112	Upgrading of Stormwater in New Horizon	Mr. Z Mputa	ENG	CAPEX	4 000 000	0	0	Yes	30%	
113	Upgrading of Stormwater in Kwanokuthula	Mr. Z Mputa	ENG	CAPEX	4 000 000	0	0	Yes	30%	
114	Provision of Financial Management Services for the period ending 30 June 2027).	Mr. G Gresse	CORP	OPEX	1 700 000	1 900 000	2 100 000	No		27 November 2024
115	Provision of Digital Radio Monthly Telephonic Services: SLA24/7/365 for the period ending 30 June 2027.	Mr. E Tarentaal	CORP	OPEX / CAPEX	56 700	59 535	62 512	No		23 October 2024
116	Provision of Municipal Website System Support Services for the period ending 30 June 2027.	Mr. G Lewis	CORP	OPEX	56 700	59 535	62 512	No		25 September 2024
117	Provision of Fire Suppression Services for the period ending 30 June 2027.	Mr. M Tau	CORP	OPEX / CAPEX	15 750	16 538	17 364	No		25 September 2024

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118	Supply, Delivery and Commissioning of Plotters and Plotter Maintenance, as well as Servicing and Repairs for the period ending 30 June 2027.	Mr. G Lewis	CORP	OPEX / CAPEX	100 000	100 000	100 000	No		24 July 2024
119	Project for the Commissioning and Maintenance of Municipal Air-Conditioners for the period ending 30 June 2027.	Mr. G Lewis	CORP	OPEX / CAPEX	31 000	33 000	35 000	No		24 July 2024
120	Business Agreement between Bitou & SITA	Mr. M Tau	CORP	OPEX / CAPEX	750 000	600 000	800 000	No		23 October 2024
121	Telkom/BCX Fibre & Telephony	Mr. G Gresse	CORP	OPEX / CAPEX	1 500 000	1 600 000	1 700 000	No		21 August 2024
122	Supply and Delivery of Office Furniture, and Equipment Replacement for the period ending 30 June 2027.	Mr. E Tarentaal	CORP	CAPEX	200 000	0	0	No		21 August 2024
123	Provision of Operational ICT Maintenance , Support, Services, Equipment and Software Renewals for the period of 30 June 2027.	Messrs. M. Tau / G. Gresse	CORP	CAPEX	4 137 108	4 557 963	4 785 861	No		25 September 2024
124	Supply and Support Bulk SMS and Unified Messaging Platform Software and Service for the period ending 30 June 2027.	Mr. G Gresse	CORP	OPEX	200 000	240 000	280 000	No		23 October 2024
125	Clearing of Illegal Dumping Spots for the period ending 30 June 2027.	Mr. D Baartman	COMM	OPEX	500 000	600 000	700 000	Yes	100%	24 July 2024
126	Colletion and Disposal of Recyclable Waste for the period ending 30 June 2027.	Mr. D Baartman	COMM	OPEX	1 340 000	1 450 000	1 550 000	Yes	20%	24 July 2024
127	Bulky Waste Disposal for the period ending 30 June 2027.	Mr. D Baartman	COMM	CAPEX	500 000	600 000	700 000	Yes	100%	31 July 2024

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128	Removal, Transportation and Cremation of Dead Seals / Animal Carcasses for the period ending 30 June 2027.	Mr. D Baartman	COMM	OPEX	100 000	200 000	300 000	Yes	100%	31 July 2024
129	Maintenance and Refurbishment of Kurland Village-Waste-Drop-Off Facility for the period ending 30 June 2027.	Mr. D Baartman	COMM	CAPEX	1 800 000	2 000 000	2 200 000	Yes	30%	31 July 2024
					420 514 376	257 822 135	183 134 539			