

Bitou Local Municipality Bitou Plaaslike Munisipaliteit Umasipala WeBitou

Agenda

SPECIAL MUNICIPAL COUNCIL MEETING

Venue: Council Chambers, Municipal Offices, Sewell Street, Plettenberg Bay

DATE: 22 NOVEMBER 2024

Time: 08h00

BITOU LOCAL MUNICIPALITY

NOTICE

19 November 2024

The Executive Mayor Councillors Acting Municipal Manager, Directors and acting Directors

SPECIAL COUNCIL MEETING: FRIDAY, 22 NOVEMBER 2024 AT 08H00

NOTICE is hereby given that a Special Council Meeting will be held in the Council Chambers, Municipal Offices, Plettenberg Bay on **FRIDAY**, **22 NOVEMBER 2024 AT 08H00** to discuss the business set forth in the Agenda.

Yours faithfully

M.B.Sakwe

<u>M P BUSAKWE</u> SPEAKER OF COUNCIL

Constitution of the Council

The Speaker, Councillor M P Busakwe The Executive Mayor, Councillor J N Kamkam

Councillor K De Bruin Councillor S E Gcabayi Councillor N P Kolwapi Councillor S A Mangxaba Councillor T Mhlana Councillor W J Nel Councillor A R Olivier Councillor N T Seti Councillor D J Swart Councillor C N J Terblanche Councillor R Willemse



Bitou Local Municipality Special Council Agenda: 22 November 2024

Time: 08h00

Order of Business

1. <u>OPENING</u>

2. <u>ATTENDANCE</u>

The attendance registers of members of the Municipal Council, Officials will be circulated for signature.

3. <u>APPLICATION FOR LEAVE OF ABSENCE</u>

Application for leave of absence, if necessary, will be considered.

4. DECLARATION OF INTERESTS

Disclosure of interest by Councillors

5. STATEMENTS AND COMMUNICATIONS BY:

- 5.1. The Executive Mayor
- 5.2. The Speaker

6. CONSIDERATION OF REPORTS (NON- DELEGATED MATTERS)

Circulated herewith

7. URGENT MATTERS SUBMITTED BY THE MUNICIPAL MANAGER

None received

8. <u>CONSIDERATION OF NOTICES OF MOTION</u>

None received



Order of Business

9. CONSIDERATION OF NOTICES OF QUESTION

None received

10. CONSIDERATION OF MOTIONS OF EXIGENCY

None received

11. IN-COMMITTEE MATTERS

11.1 CONFIRMATION OF MINUTES: (IN-COMMITTEE)

None

11.2 <u>CONSIDERATION OF IN-COMMITTEE REPORTS (NON- DELEGATED</u> <u>MATTERS)</u>

Circulated separately as an Addendum

12. <u>RECORDING OF COUNCILLORS PRESENT</u>

13. CLOSURE

10. CONSIDERATION OF REPORTS (NON-DELEGATED MATTERS)

	PORTFOLIO INDEX						
CONSIDERATION OF REPORTS							
	SPECIAL COUNCIL MEETING						
	22 NOVEMBER 2024						
	SECTION 1: OFFICE OF THE MUNICIPAL MANAGER						
ITEM NO	SUBJECT	FILE REF	PAGE NO				
C/1/270/11/24	APPOINTMENT OF ACTING DIRECTOR PLANNING AND DEVELOPMENT FOR THE PERIOD 1 DECEMBER 2024 TO 31 DECEMBER 2024	4/3/5/1/6	8				
C/1/271/11/24	APPOINTMENT OF ACTING DIRECTOR FINANCIAL SERVICES: 1 DECEMBER 2024 TO 28 FEBRUARY 2025	4/3/5/1/2	10				
	SECTION 2: FINANCE						
ITEM NO	SUBJECT	FILE REF	PAGE NO				
No Items for consideration							
	SECTION 3: CORPORATE SERVICES						
ITEM NO	SUBJECT	FILE REF	PAGE NO				
No Items for consideration							
	SECTION 4: COMMUNITY SERVICES						
ITEM NO	SUBJECT	FILE REF	PAGE NO				
C/4/237/11/24	SEASONAL READINESS REPORT 2024/25	17/7/1/2	13				
	SECTION 5: ENGINEERING SERVICES						
ITEM NO	SUBJECT	FILE REF	PAGE NO				
	No Items for consideration						
	SECTION 6: PLANNING & DEVELOPMENT						
ITEM NO	SUBJECT	FILE REF	PAGE NO				
	No Items for consideration						
	<u> </u>						

SECTION 1 OFFICE OF THE MUNICIPAL MANAGER

ITEM C/1/270/11/24

APPOINTMENT OF ACTING DIRECTOR PLANNING AND DEVELOPMENT FOR THE PERIOD 1 DECEMBER 2024 TO 31 DECEMBER 2024

<u>Portfolio Comm</u> : <u>File Ref</u> :	Strategic Services & Office of the MM 4/3/5/1/6	<u>Demarcation</u> : All Wards <u>Delegation:</u> Council
Attachments:	None	
<u>Report by</u> :	Director Corporate Services	
<u>Author</u> :	Director Corporate Services	
Date:	19 November 2024	

PURPOSE OF THE REPORT

For Council to appoint a senior official within the directorate Planning and Development to act as Director Planning and Development for the period 1 December 2024 to 31 December 2024

BACKGROUND

Council at its Special Council meeting of 24 October 2024, resolved under resolution C/1/263/10/24 to appoint Mr F Maki as acting Director Planning and Development for the period 24 October 2024 to 30 November 2024.

The recruitment and selection process for the appointment of the Director Planning and Development is still underway, and a senior official needs to be appointed to head the directorate in the interim, and until the process is concluded. The appointment process is envisaged to be concluded in December 2024.

Section 56 (1)(a)(ii) of the Local Government Municipal Systems Act, 32 of 2000 states that a Municipal Council, after consultation with the Municipal Manager, must appoint an acting manager directly accountable to the Municipal Manager under circumstances and for a period as prescribed.

Section 56 (1)(b) states that a person appointed in terms of 56(1)(a)(ii) must at least have the skills, expertise, competencies and qualifications as prescribed.

Section 56 (1)(c) states that a person appointed in terms of paragraph (a) (ii) may not be appointed to act for a period that exceeds three months: Provided that a Municipal Council may, in special circumstances and on good cause shown, apply in writing to the MEC for local government to extend the period of appointment contemplated in paragraph (a), for a further period that does not exceed three months. A written application has been submitted to the MEC for local government to extend the period of appointment until the vacancy is filled if council approves the extension. (Annexure B)

LEGISLATIVE REQUIREMENTS

Municipal Systems Act, Act 32 of 2000 Labour Relations Act, Act 85 of 1993 Regulations 15(6) and 17 of the Regulations on the Appointment and Conditions of Employment of Senior Managers Employment Equity Act, Act

RECOMMENDED BY THE MUNICIPAL MANAGER

That Mr Fezile Maki be appointed to act as Director Planning and Development for the period 1 December 2024 to 31 December 2024.

ITEM C/1/271/11/24

APPOINTMENT OF ACTING DIRECTOR FINANCIAL SERVICES: 1 DECEMBER 2024 TO 28 FEBRUARY 2025

<u>Portfolio Comm</u> : <u>File Ref</u> :	Strategic Services & Office of the MM 4/3/5/1/3	<u>Demarcation</u> : All Wards <u>Delegation:</u> Council
Attachments:	None	
<u>Report by</u> :	Director Corporate Services	
Date:	19 October 2024	

PURPOSE OF THE REPORT

For Council to appoint a senior official to act as Director Financial Services for the period 01 December 2024 until 28 February 2025.

BACKGROUND

The position of Director Financial Services (Chief Financial Officer - CFO) is currently vacant, and the recruitment process is in process. Council at its Special Council meeting of 30 August 2024 resolved under resolution C/1/244/08/24 to appoint Mr F Lotter to act in the vacant post for the period 2 September 2024 to 30 November 2024.

To ensure continuity and stability within the Municipality whilst the recruitment and selection is in progress, it is recommended that Council consider appointing a senior official to act in the stead.

Section 56 (1)(a)(ii) of the Local Government Municipal Systems Act, 32 of 2000 states that a Municipal Council, after consultation with the Municipal Manager, must appoint an acting manager directly accountable to the Municipal Manager under circumstances and for a period as prescribed.

Section 56 (1)(b) states that a person appointed in terms of 56(1)(a)(ii) must at least have the skills, expertise, competencies and qualifications as prescribed.

Section 56 (1)(c) states that a person appointed in terms of paragraph (a) (ii) may not be appointed to act for a period that exceeds three months: Provided that a Municipal Council may, in special circumstances and on good cause shown, apply in writing to the MEC for local government to extend the period of appointment contemplated in paragraph (a), for a further period that does not exceed three months. A written application has been submitted to the MEC for local government to extend the period of appointment until the vacancy is filled if council approves the extension.

Section 54 (2) (b) states that a municipal council may in special circumstances and on good cause shown, apply in writing to the MEC for Local Government to extend the period of appointment contemplated in paragraph (a), for a further period that does not exceed three months.

Section 1: Office of the Municipal Manager

LEGISLATIVE REQUIREMENTS

Constitution of the Republic of South Africa, 1996 Local Government: Municipal Systems Act 32 of 2000, as amended. Regulations 15(6) and 17 of the Regulations on the Appointment and Conditions of Employment of Senior Managers Public Administration Management Act, Act 11 of 2014

RECOMMENDED BY THE MUNICIPAL MANAGER

That Council appoint Mr. A Zindlu to act as Director Financial Services with effect from 1 December 2024 until 28 February 2025 or until the vacancy is filled, which ever comes first.

SECTION 4 COMMUNITY SERVICES

ITEM C/4/237/11/24

SEASONAL READINESS REPORT 2024/25

<u>Portfolio Comm</u> : <u>File Ref</u> :	Engineering & Community Services 17/7/1/2	<u>Demarcation</u> : All Wards <u>Delegation</u> : Portfolio	
Attachment:	None		
<u>Report from:</u> Director Engineering Services and Acting: Community Service			
<u>Author:</u> Line Managers of Community and Engineering Services			
Date:	19 November 2024		

PURPOSE OF THE REPORT

The purpose of this report is to inform Council of the pre-season activities and seasonal plans from the Community Services AND Engineering Services directorates to request Council to adopt same.

BACKGROUND /DISCUSSION

The Service delivery directorates annually prepare an operation pre-season and seasonal plan to improve operational efficiencies, mitigate risk and to reduce the impact and effects of identified risks or challenges.

FINANCIAL IMPLICATION

Overtime and standby allowances. Staff will need to be remunerated if they exceed the 60-hour threshold.

COMMUNITY SERVICES DIRECTORATE

Bitou Traffic Section

During the festive season period, Bitou area of jurisdiction is characterized with extensive Traffic congestions, high accident rate and lawlessness especially theft, drinking in the public, driving under the influence of alcohol, excessive speeding and overloading. This has advocated our department to ensure that high levels of Law Enforcement and Security be activated in order to withstand any situation that could affect the increase in injuries, road traffic accidents, peace and stability during festive season.

AIMS AND OBJECTIVES:

- Prevent the occurrence of road traffic offences through preventative patrol
- Increase the active visibility of traffic enforcement and the level of interrupted patrolling at least 16 hours per day, 7 days per week based on the road and street network

Section 4: Community Services

- Promote enforcement of selected critical traffic offences and contraventions.
- All enforcement actions and operations should be intelligence based;
- Improve personal interaction between traffic officials and the road using public;
- Improve community relations by increasing the quality and quantity of contact between citizens and law enforcement.
- Provide assistance to stranded road users and attend to broken down and abandoned vehicles.
- Participate in and manage effective incident management systems.
- Respond, attend to, safeguard and investigate road traffic crashers.
- Aid victims of accidents.
- Reduce traffic congestion and accident hazards through systematic enforcement of traffic laws and effective traffic control.
- Improve road user security.
- Improve the image of and respect for traffic officers.
- Change the behavior of drivers; and
- Promote traffic law compliance in general and thereby reduce the number of road crashers and road rage incidents.

Community Safety

ACTIVITY	INPUTS	TARGET DATE	
Plett Rage Festival	High Visibility	During Rage period	
Reduce vehicle accidents	High visibility	Ongoing during season	
Reduce excessive speeding	Regular speed measuring	Ongoing during season	
Reduce Unroadworthy vehicles	Vehicle check points	2^{nd} , 3^{rd} and 4^{th} weeks of	
		December	
Reduce drunken driving	Vehicle check points and	Duration of season	
	screening of motorist		
Joint operations with other organs	Increase K78 roadblocks in	Duration of season	
of state such as SAPS Crime	conjunction with SAPS and		
prevention Unit, Law enforcement,	Provincial Traffic section		
Security and Provincial			
Administration traffic			
Special operation New Year's Eve	Deployment of all emergency	Old/New year	
celebrations	disciplines at Central Beach.		
	Selected streets to be closed off.		

RESOURCES

Personnel

Traffic Section:

Chief Traffic Services	X1
Senior Superintendent Traffic Service	X1
Assistant Superintendents	X3 (1x vacant)
Senior Examiner DLTC	X1
Traffic Officers (Operational)	X9 (2x vacant)
Examiner DLTC	X3
Temporary Traffic wardens	X10
Technical Team	X7

Motor Registration:

Supervisor	X1
Cashiers	X4
Filing Clerk (Temp)	X1

Vehicles

Patrol vehicles	X7 (2x out of service)
Private vehicles	X4
Traffic technical LDV's	X2

Equipment Torches

Torches Radios Road cones Protective clothing Emergency signage (Limited) Drums for road closures (Limited)

NOVEMBER 2024

NOVEMBER 2 MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
				01 VCP Driver fatigue	02 Drunken Driving	03 High Visibility
04 VCP Vehicle roadworthiness	05 Number plates High Visibility	06 Public transport Permits	07 VCP Driving licenses seatbelts	08 Cellphone Overload	09 Tyres Hooter roadworthiness	10 Defective Lights High visibility
11 Overload Driver's license	12 Number plates High Visibility	13 Public transport	14 VCP	15 Cellphone Overload	16 Tyres Hooter	17 Defective Lights
18 VCP	19 Driver's license Cellphones	20 Public Transport	21 Seatbelts Overload	22 Roadblock Drunken driving	23 Moving violation	24 High Visibility
25 Drunken Driving High Visibility	26 Tyres Overload Seatbelt	27 Public transport	28 Overload Seatbelts	29 Public transport Driving Licenses	30 Cellphone Vehicle Fitness	

DECEMBER 2024

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
						01 Speed High Visibility Plett rage
02 Speed Drivers fitness Plett rage	03 Speed Cellphones Plett rage	04 Speed Overload Plett rage	05 Speed Seatbelts Plett rage	06 Speed Drunken driving Plett rage	07 Speed Moving violation Plett rage	08 Speed High visibility Plett rage
09 Speed VCP	10 Speed Cellphones Tyres	11 Speed Main str carnival	12 Speed Number plates Seatbelts	13 Speed Roadblock	14 Speed High visibility	15 Speed Drunken driving
16 Speed Plett	17 Speed VCP	18 Speed Public transport	19 Speed Cellphones Tyres	20 Speed Roadblock	21 Speed Drunken driving	22 Speed Moving violation
23 Speed Drunken driving Seatbelt	24 High Visibility	25 Speed High visibility Cellphones	26 Speed Moving violation	27 Speed Drunken driving	28 Speed Cellphones Tyres Plett rage	29 Speed High visibility Plett rage
30 Speed VCP Plett rage	31 Speed News Eve celebrations					

JANUARY 2025

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
		01	02	03	04	05
		Speed	Speed	Speed	Speed	Speed
		High	Seatbelts	Overload	Driver's	Vehicle
		visibility		Tyres	license	fitness
06	07	08	09	10	11	12
Speed	Speed	Speed	Speed	Speed	Speed	Public
Roadblock	High	High	Driver's	Overload	Cellphones	Transport
	visibility	Visibility	license	Number	Tyres	Seatbelt
				plates		
13	14	15	16	17	18	19
Fatigue	Drunken	Speed	Public	Speed	Speed	Speed
Driver	Driving	Documents	Transport	Vehicle	overload	Number
Fitness	Pedestrians	seatbelt	Driver	fitness		plates
Pedestrians	animals		fitness	cellphones		
20						
Speed						
Public						
transport						
Driver						
fitness						

Special Operations and events PLETTENBERG BAY

<u>PLETTENBERG BAY</u>		
OPERATIONS	TIMES	VENUES
K-78	10H00 – 14H00	N2 PLET 1
K-78	10H00 - 14H00	N2 BUCO
VCP	11H30 – 13H30	N2 MIKES KITCHEN
VCP	09H00 - 11H00	AIRPORT ROAD
SPEED	08H00 - 17H00	N2 COURT & N2 THE CRAGS
SPEED	08H00 - 17H00	N2 HARKERVILLE & N2
		EBENIZER
EVENTS	TIMES	VENUES
GOSPEL FESTIVAL		KWANOKUTHULA STADIUM
PLETT STREET LIGHT	14H00 - 21H00	MAIN STREET
16 NATIONAL PLETT	10H00-15H00	HOBY BEACH
PLETT GQOM EXPERIENCE	14H00 - 06H00	KWANO STADIUM
SABRINA LOVE CHALLENGE	10H00 - 20H00	CENTRAL BEACH & KURLAND
CAROLS BY CANDLELIGHT	19H30	CENTRAL BEACH
PLETT POLO INTERNATIONAL	20H00 - 00H00	KURLAND
NEWS YEARS EVE	15H00-06H00	CENTRAL BEACH
KWANOKUTHULA NYE	15H00-06H00	KWANOKUTHULA STADIUM
PLETT RAGE STUDENT	20H00-02H00	CENTRAL BEACH
KING OF WEDGE		THE WEDGE
THE BARRINGTONS WINE	13H00-18H00	BARRINGTONS
FESTIVAL		

FIRE RESCUE SERVICES: SEASONAL PLAN 2024/25

This section within "Public Safety" is responsible for two primary functions, strategic objective to which we provide emergency response for a myriad of calls, mostly fire suppression and technical rescue; and to provide locally mandated fire prevention services which includes, fire safety inspections, fire code enforcement along with public education.

Objectives

- To save life, property and the environment
- Promote Public Safety
- Expand knowledge about the dangers of fire to the community

Personnel

Charlie 3	Chief Fire	Mr	Venter
Sierra 1	Senior Fire Fighter	Mr	Swanepoel
Sierra 2	Senior Fire Fighter	Mr	De Waal
Sierra 3	Senior Fire Fighter	Mr	Davids
Sierra 4	Senior Fire Fighter	Ms	Zitshu
Foxtrot 1	Fire Fighter	Mrs	Jacobs
Foxtrot 2	Fire Fighter	Mr	Xabendlini
Foxtrot 3	Fire Fighter	Ms	Grootboom
Foxtrot 4	Fire Fighter	Mr	Sishuba
Foxtrot 5	Fire Fighter	Mr	Du Plessis
Foxtrot 6	Fire Fighter	Mr	Modi
Foxtrot 7	Fire Fighter	Mr	Bailey
Foxtrot 8	Fire Fighter	Mr	Herselman
Foxtrot 9	Fire Fighter	Mr	Yawa
Foxtrot 10	Fire Fighter	Mr	Jonkerman
Foxtrot 11	Fire Fighter	Mr	Mabombo
Foxtrot 12	Fire Fighter	Mr	Van Huyssteen
Foxtrot 13	Fire Fighter	Mr	Mrwashu
Foxtrot 14	Fire Fighter	Mrs	Ndabeni
Foxtrot 15	Fire Fighter	Ms	Arnolds
Foxtrot 16	Fire Fighter	Mr	Krigga
Foxtrot 17	Fire Fighter		Vacant funded
Bravo 1	Learner Fire Fighter	Mr	*Mgolozelwa
Bravo 2	Learner Fire Fighter	Mr	*James
Bravo 3	Learner Fire Fighter	Mr	Wilderman
Bravo 4	Learner Fire Fighter	Mr	Takota

<u>NO</u> fire department staff will be on annual leave as from : Friday 15 November 2024 until Monday 20 January 2025

Operational planning will require staff presences as from Friday 15th November 2024 until Monday 20th January 2025. Thereafter leave applications will be considered for support and approval.

Section 4: Community Services

All staff will be required to work as per usual and otherwise instructed by Senior Manager of Public Safety.

Service delivery and targets will be set to implement and maintain minimum standards and strive to uplift standards in operations and in service through shift planning and training.

Shifts				
Fire Dept. – Planned	Fire Section will continue shifts through Season of 2024/25 via 4			
Shifts	platoons working 12hours shifts from 06h00 to 18h00 and 18h00 to			
	06h00 with an oof shift and a stand by shift.			

	(October 2024 -	12 Hours Opera	tional Shifts	
Date	Day	Platoon A	Platoon B	Platoon C	Platoon D
	to D to	De Waal	Swanepoel	Davids Grootboorn	Zitshu
	- 06400 to 18400 t - 18400 t 06400	Du Plessis Mabombo	Jacobs Yawa	Mrwashu	Modi Sishuba
	18h0 18h0 18h0	Arnolds	Herselman	Bailey	Jonkerman
	Day - 06 181 Night - 1 061	Ndabeni	Xabendlini	Krigga	van Huysteen
	□ z Tuesdav	James Dav	Mgolozelwa OFF	Tokota Stand by	Wildeman Night
2	i uesaay weanesaa	Night	Day	OFF	Night Stand by
3	 Thursday	Night	Day	OFF	Stand by Stand by
4	Friday	Stand by	Night	Day	OFF
5	Saturday	Stand by	Night	Day	OFF
6	Sunday	OFF	Stand by	Night	Day
8	Monday Tuesday	OFF Day	Stand by OFF	Night Stand by	Day Night
9	weariesda	Day	OFF	Stand by	Night
10	Thursday	Night	Day	OFF	Stand by
11	Friday	Night	Day	OFF	Stand by
12	Saturday	Stand by	Night	Day	OFF
13	Sunday	Stand by	Night	Day	OFF
14	Monday	OFF	Stand by	Night	Day
15	Tuesday	OFF	Stand by	Night	Day
16 17	Thursday	Day Day	OFF	Stand by Stand by	Night Night
17	Thursday Friday	Night	Day	OFF	Night Stand by
19	Saturday	Night	Day	OFF	Stand by
20	Sunday	Stand by	Night	Day	OFF
21	Monday	Stand by	Night	Day	OFF
22	Tuesday	OFF	Stand by	Night	Day
23	weariesda	OFF	Stand by	Night	Day
24	Thursday	Day	OFF	Stand by	Night
25	Friday	Day	OFF	Stand by	Night
26 27	Saturday Sunday	Night Night	Day Day	OFF	Stand by Stand by
27	Monday	Stand by	Night	Dav	OFF
29	Tuesday	Stand by	Night	Day	OFF
30	Wednesda	OFF	Stand by	Night	Day
31	Thursday	OFF	Stand by	Night	Day
			- 12 Hours Oper	rational Shifts	
Date	Day	Platoon A	- 12 Hours Oper Platoon B	rational Shifts Platoon C	Platoon D
Date	Day	Platoon A De Waal	Platoon B Swanepoel	rational Shifts Platoon C Davids	Zitshu
Date	Day	Platoon A De Waal Du Plessis	Platoon B Swanepoel Jacobs	rational Shifts Platoon C Davids Grootboorn	Zitshu Modi
Date	Day	Platoon A De Waal	Platoon B Swanepoel Jacobs Yawa	rational Shifts Platoon C Davids Grootboom Mrwashu	Zitshu Modi Sishuba
Date	Day	Platoon A De Waal Du Plessis Mabombo Arnolds	Platoon B Swanepoel Jacobs	rational Shifts Platoon C Davids Grootboom Mrwashu Bailey	Zitshu Modi
Date	Day - 06h00 to 18h00 Night - 18h00 to 60 06h00	Platoon A De Waal Du Plessis Mabombo Arnolds Ndabeni James	Platoon B Swanepoel Jacobs Yawa Herselman Xabendlini Mgolozelwa	rational Shifts Platoon C Davids Grootboom Mrwashu Bailey Krigga Tokota	Zitshu Modi Sishuba Jonkerman van Huysteen Wildeman
1	Day - 06h00 to 18h00 Night - 18h00 to 06h00 to	Platoon A De Waal Du Plessis Mabombo Arnolds Ndabeni James OFF	Platoon B Swanepoel Jacobs Yawa Herselman Xabendlini Mgolozelwa Stand by	rational Shifts Platoon C Davids Grootboom Miwashu Bailey Krigga Tokota Night	Zitshu Modi Sishuba Jonkerman van Huysteen Wildeman Day
1	Day - 06h00 to 78h00 Night - 18h00 06h00 06h00	Platoon A De Waal Du Plessis Mabombo Arnolds Ndabeni James OFF	Platoon B Swanepoel Jacobs Yawa Herselman Xabendiini Mgolozelwa Stand by Stand by	rational Shifts Plateon C Davids Grootboom Mrwashu Bailey Krigga Tokota Night Night	Zitshu Modi Sishuba Jonkerman van Huysteen Wildeman Day Day
1 2 3	Day - 06h00 to 18h00 Night - 18h00 to 06h00 to	Platoon A De Waal Du Plessis Mabombo Arnolds Ndabeni James OFF OFF Day	Platoon B Swanepoel Jacobs Yawa Herselman Xabendiini Mgolozelwa Stand by Stand by OFF	rational Shifts Plateon C Davids Grootboom Mrwashu Bailey Krigga Tokota Night Night Stand by	Zitshu Modi Sishuba Jonkerman van Huysteen Wildeman Day Day Night
1 2 3 4	Day Day 008400 to 18400 to Night - 18400 Ooshoo to Ooshoo	Platoon A De Waal Du Plessis Mabombo Arnolds Ndabeni James OFF OFF Day Day	Platoon B Swanepoel Jacobs Yawa Herselman Xabendlini Mgolozelwa Stand by Stand by OFF	rational Shifts Platoon C Davids Grootboom Mrwashu Bailey Krigga Tokota Night Night Night Stand by Stand by	Zitshu Modi Sishuba Jonkerman van Huysteen Wildeman Day Day Night Night
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1 2 3 4	Day of 00480 - Yed Oches Mougay Mouga	Platoon A De Waal Du Plessis Mabombo Arnolds Ndabeni James OFF Day Day Day Night Night	Platoon B Swanepoel Jacobs Yawa Herselman Xabendiini Moolozelwa Stand by Stand by OFF OFF Day Day	rational Shifts Platoon C Davids Grootboom Mtwashu Bailey Krigga Tokota Night Night Stand by Stand by Stand by OFF OFF	Zitshu Modi Sishuba Jonkerman van Huysteen Wildeman Day Day Day Day Night Night Stand by Stand by
1 2 3 4 5	Day Day 18400 1980 1980 19800 1980 198000 19800 19800 198000 198000 198000 198000 198000 198000 198000 198000 198000 198000 198000 198000 198000 198000 198000 1980000 198000 198000 198000 198000 1980000 198000	Platoon A De Waal Du Plessis Mabombo Arnolds Ndabeni James OFF OFF Day Day Night	Platoon B Swanepoel Jacobs Yawa Herselman Xabendini Mgolozelwa Stand by Stand by OFF OFF Day Day Day Night	rational Shifts Platoon C Davids Grootboom Mrwashu Bailey Krigga Tokota Night Night Stand by ÖFF	Zitshu Modi Sishuba Jonkerman van Huysteen Wildeman Day Day Day Night Night Stand by
1 2 3 4 5 6 7 8 9	Day Day Day 0 19400 19400 Monday Tuesday Wonday Thursday Friday Saturday	Platoon A De Waal Du Plessis Mabombo Arnolds Ndabeni James OFF OFF Day Day Day Night Night Night Stand by OFF	Platoon B Swanepoel Jacobs Yawa Horselman Xabenclini Mgatozelwa Stand by Stand by OFF Day Day Day Night Night Stand by	rational Shifts Platoon C Davids Grootboom Mrwashu Bailey Krigga Tokota Night Night Stand by OFF Day Day Night	Zitshu Modi Sishuba Jankerman van Huysteen Wildeman Day Day Night Night Night Stand by Stand by OFF OFF Day
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PRE-PLANNING SCHEDULE NOTICE

October		N	November		December		January			
1	Tu	1	Fr	Disast er	1	Su		1	We	New Years
2	We	2	Sa		2	Мо		2	Th	
3	Th	3	Su		3	Tu		3	Fr	
4	Fr	4	Мо	Seaso	4	We		4	Sa	
5	Sa	5	Tu		5	Th		5	Su	
6	Su	6	We		6	Fr		6	Мо	
7	Мо	7	Th		7	Sa		7	Tu	
8	Tu	8	Fr		8	Su		8	We	
9	We	9	Sa		9	Мо		9	Th	
10	Th	10	Su		10	Tu		10	Fr	
11	Fr	11	Мо	1	11	We		11	Sa	
12	Sa	12	Tu	1	12	Th	1	12	Su	1
13	Su	13	We		13	Fr		13	Мо	
14	Мо	14	Th	SC- CFO	14	Sa		14	Tu	
15	Tu	15	Fr	Permit	15	Su		15	We	
16	We PC	aso 16	Sa	0	16	Мо	Recon ciliati	16	Th	
17	Th	17	Su		17	Tu		17	Fr	
18	Fr	18	Mo	Seaso	18	We		18	Sa	
19	Sa	19	Tu		19	Th		19	Su	
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23	We	23	Sa		23	Мо		23	Th	
24	Th	24	Su		24	Tu		24	Fr	
25	Fr	25	Mo	Seaso nal	25	We	Chris tmas	25	Sa	
26	Sa	26	Tu		26	Th	Day of	26	Su	
27	Su	27	We	1	27	Fr		27	Мо	
28	Мо	28	Th	1	28	Sa		28	Tu	
29	Tu	29	Fr		29	Su		29	We	
30	We	30	Sa	1	30	Мо	1	30	Th	1
31	Th			1	31	Tu		31	Fri	

Friday 1 November 2024	Meeting M Stuurman	Work Group sonal Plan IR Nolan	All role players to present plans and raise concerns to challenges and ensure actions and measures implemented and taken to ensure a safe season within all reasonable planning			
Monday 4 November 2024	Seasonal Pro Meeting: Even Public Safety	8	playe and t perio Rage	ourism d inclu ? poter	icula for iding itial	arly events the festive g Festive
Friday 15 November 2024 Fire Permits – close	Applications close from November 2022 March 2023 dependent due change advisory	(Weather to climate	Throughout Bitou, and as weather conditions allow Extension permitted only on written request and approval from Senior Manager Public Safety			
Thursday 14 November 2024	South Cape Mu Fire Officers Mo		issions		ımmer plan standing	
Monday 18 November 2024 Wednesday 16 October 2024	Second Seasona Departmental season plans sul Manager at Port	Feedback and confirmation session regarding events and planning Display and state of preparedness of Public Safety Chiefs Inspection Friday 22 November 2024				
Friday 15 th November 2024 through Dec and until 20 th January 2025	All Public Sat high alert an respond to em and complaints	d ready to ergency calls	Thro out 1 area	ugh 3itou	*S * \	vertime tand by /ehicle erating costs
Tuesday 31 December 2024	New Year's Celebrations	Central Beach Natures Vall concern Public n banning fireworks Chinese lan submitted communicatio section advertising t confirmed Operations staging deployment Marine Way	and terns to ons for o be and from	Yet be giver		*Overtime *Stand by * Vehicle operating costs Until details are given to plan for we remain on stand by as to respond from the Station and conduct routine patrols on major routes

PROACTIVE PLAN 2024/25

	S	М	Т	W	Т	F	S	
		14	15	16	17	18	19	Week 1
	20	21	22	23	24	25	26	Week 2
	27	28	29	30	31	1	2	Week 3
	3	4	5	6	7	8	9	Week 4
	10	11	12	13	14	15	16	Week 5
	17	18	19	20	21	22	23	Week 6
	24	25	26	27	28	29	30	Week 7
	1	2	3	4	5	6	7	Week 8
	8	9	10	11	12	13	14	Week 9
	15	16	17	18	19	20	21	Week 10
	22	23	24	25	26	27	28	Week 11
OCTOBER NOVEMBER DECEMBER JANUARY	29	30	31	1	2	3	4	Week 12
	5	6	7	8	9	10	11	Week 13
JAP OC	12	13	14	15	16	17	18	Week 14

Week	MON	TUES	WED	THURS	FRI
1	Advert Guy Fawkes Advert No Fire Works Advert Permit Closure DISASTER FORUM 17 October	Advert Rural Fire Safety Advert Emergency No's	PIER	FH Kurland Natures PIER SEASONAL Meeting 1	FH Kurland N/V PIER
2	FH Keurbooms Fire Breaks PIER	FH Keurbooms Fire Breaks PIER	FH Keurbooms Fire Breaks PIER	FH Keurbooms Fire Breaks PIER	FH Keurbooms Fire Breaks PIER
3	FH Industrial	FH New Horizons Insp Hotels/B&Bs 1 st Pre Season Meeting	FH New Horizons Insp Hotels/B&Bs	FH New Horizons	FH Pine Trees N2 Hazardous Materials road block
4	FH New Horizons Insp Hotels/B&Bs	FH Green Valley Insp Hotels/B&Bs	FH Wittedrift	FH Kranshoek	FH Kranshoek Fire Permits Stop CFO Meeting SC 11 November
5	FH Kranshoek Insp Clubs/Pubs	FH Kranshoek Insp Clubs/Pubs	FH Kranshoek Insp Clubs/Pubs	FH Town CBD	Final Seasonal Meeting
6	FH Town CBD Insp Restaurants	FH Kwano Insp Restaurants	FH Kwano Insp Restaurants	FH Kwano	FH Kwano Fire Service Season Preparedness
7	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols
8	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols
9	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols
10	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols
11	Vehicles / Equipment Ops and Patrols	Stand By Old Years	Stand By New Year	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols
12	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols
13	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols
14	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols	Vehicles / Equipment Ops and Patrols

Vehicles

Fire Response Vehicles	X15
Private vehicles	X4
Disaster management LDV's	X1

DISASTER MANAGEMENT: SEASONAL PLAN 2024/25

Bitou Municipality faces severe and extreme weather and climate events that occur naturally in summer season in all parts of the area, although some wards are more vulnerable to certain hazards such as lightning strikes than others. These hazards become disasters every year when people's lives, property, and livelihoods and in danger or are even destroyed.

Human and material losses caused by such disasters area major obstacles to sustainable development. Preparing plans and issuing accurate forecasts and early warnings in a form that is readily understood and by educating citizens how to prepare against such hazards, before they become disasters, lives and property can be protected collectively.

As required by the Disaster Management Act 57 of 2002 and Disaster Management Policy Framework notice 654 of 2005, Bitou Disaster Coordination Centre initiated a process of developing a Summer Season Contingency plan as in line with the "Winter Season Plan", this in line with the National Disaster Management Centre guidelines for the development and implementation of Seasonal contingency plans.

In summer, the area is prone to hazards such as lightning strikes, heavy rain and floods, strong winds, structural fires and transporting incidents/accidents. The summer season contingency plan entails strategies and techniques to be implemented to reduce disaster risk. The principal purpose of the contingency plan is to provide guidelines for the prevention and appropriate response to disaster affecting the normal life operations of a given community.

2. Legislative mandate

The Disaster Management Act 57 of 2002 establishes a disaster risk management system that defines disaster risk management as a continuous and integrated multi-sectoral and multidisciplinary process of planning and implementation of measures that intend to prevent or reduce the risk of disasters, mitigate the severity of disasters, emergency preparedness, a rapid and effective response to disasters, and appropriate post disaster recovery and rehabilitation.

Disaster risk management remains everybody's business, so the summer season plan outlines strategies and associated plans for the management of disastrous events in Bitou. This is incorporated into the operational side where risk visits and areas are inspected, as well as public education and awareness done. Advertising and placing notices in the media have also been incorporated into the strategy.

3. Risk Assessment, Monitoring and Continual Evaluation

The effective management of any other disaster risk or disaster threatening incidents calls for the identification, quantification, monitoring and on-going evaluation of the situation. This summer season plan covers the period from October 2022 to March 2023. This period incorporate spring and summer seasons, as historical data indicate adverse weather related events with variations to likelihoods and subsequent potentials, all of which have varied impacts and effects.

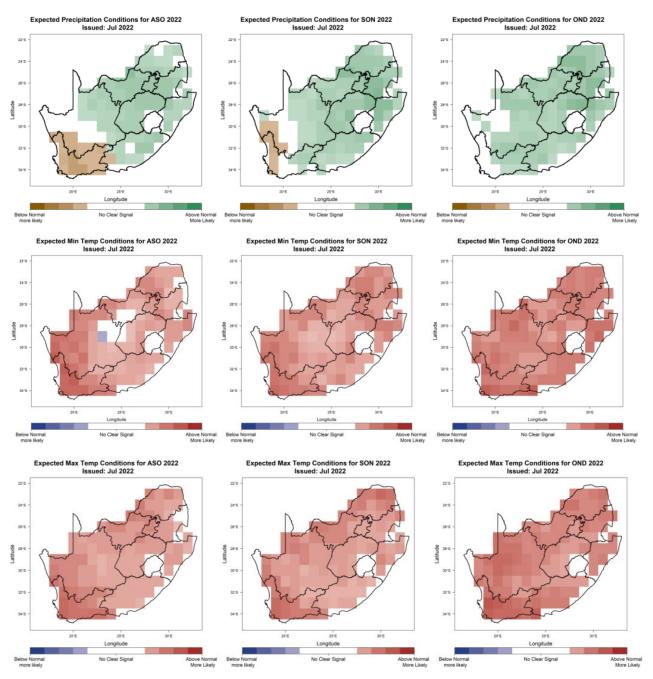
Summer season potential forecast

Overview

The El Niño-Southern Oscillation (ENSO) is currently in a weak La Niña state, and forecasts indicate that it will likely remain in this state during the coming seasons. During spring, the presence of ENSO still has less of an impact than during the mid-summer period, therefore the presence of the current La Niña event is not expected to have any significant impact on rainfall at this stage. However, its evaluation into the start of the summer months is important to take note of. The multi-model rainfall forecast indicates below-normal rainfall for the south-western parts

of the country during early- and mid-spring (Aug-Sep-Oct and Sep-Oct-Nov), with above normal rainfall expected elsewhere. Late-spring is expected to have above-normal rainfall

countrywide, with significant rainfall expected over the north-eastern parts of the country as we move to the summer months. Maximum and minimum temperatures are expected to be above normal for most of the country.



Water and Energy The expected above-normal countrywide rainfall during late-spring is not likely to benefit or improve water reservoirs in regions that are currently experiencing ongoing droughts (such as the Eastern Cape and Limpopo) and where dams are still at critical storage levels (such as in the Eastern Cape). The expected above-normal maximum and minimum temperatures are likely to exacerbate water stress in these regions. Above-normal rainfall might cause flooding and associated risks in regions that are susceptible to floods. The anticipated above-normal maximum and minimum temperatures across the country are likely to increase the demand for cooling. Relevant decision-makers should take note of the above-mentioned potential outcomes and advise affected businesses and communities accordingly.

Health The predicted above-normal temperatures during early- and mid-spring are likely to heighten direct and indirect health effects associated with high temperatures and ultraviolet index (UVI) levels above 3, as per the World Health Organization ultraviolet (UVI) international standard measurements. Key decision-makers are encouraged to advise the public to use proper sun protection measures and to avoid overexposure to the sun. The above-normal rainfall predicted for most parts of the country poses a risk of flash floods, especially in flood-prone regions with poor drainage systems. These conditions may increase the spread of water and vector-borne illnesses. The public is advised to heed the local authorities' guidance and recommendations.

Above-normal rainfall is expected over most parts of the summer rainfall regions during the earlymid-and late-spring, which is likely to bring positive impacts for crop and livestock production. Therefore, the relevant decision-makers are encouraged to advise farmers in these regions to practice soil and water conservation, proper water harvesting and storage, and other appropriate farming practices. The forecast indicates below-normal rainfall for the south-western parts of the country, however, below-normal rainfall during spring over the winter rainfall regions is not likely to be significant.

4. Risk Reduction Interventions

Risk reduction interventions enhance the role-play participation of all stakeholders involved in the management of the disaster situation, to ensure an effective, well-coordinated management of the situation. All role players (line-function departments) are expected to present their contingency plans and strategies for the summer season as in line with the disaster plan and policy guidelines. The Bitou Disaster Management Plan encourages all stakeholders to be proactive and device prevention and mitigation strategies.

ENGINEERING	PUBLIC SAFETY	HEALTH/	LOCAL	CORPORAT
	DEPARTMENT	HOUSING	COMMUNIC	E SERVICES
		SOCIAL	ATION	
		WELFARE	OFFICER	
	Acting Director			
Director:	Community	Mr Fezile Maki /		Director:
Mr Victor Warrel	Services	Mr. Anthony	Communicatio	Mr L. Loliwe
Felton	Mr. Siyasanga	Fourie	ns Manager:	
	Vandala		Mr. Andile	
			Namntu	
	Senior Manager			
	Public Safety:			
	Mr Andile Sakati			
	Traffic:			
	S. Ganga			
	Law Enforcement			
	S. Vandala			
	Fire/Rescue:			
	H. Venter			
	Disaster			
	Management			
	N. Stuurman			

POSSIBLE EMERGENCIES AND DISASTERS/ROLE PLAYERS

Fleet	Fire fighting and	Assist in social	Set up a	Human
management.	rescue services,	needs of temporary	-	Resources
	Traffic control,	housing and	strategy to	Services
Removal of	Security of personnel	feeding plans	inform the	Administratio
rubble and debris;	and property, Co-	during and post	public, Handle	n of the JOC
	ordination of	disaster /	public	Logistic
Demolition of	Disaster and	emergency	enquiries,	support, assist
dangerous	Emergency		Liaise with the	in arranging
structures;	functions, Advise on		media, Liaise	counselling of
	the impact of the		with the	employees
Provision of	disaster.		community.	involved in
water;				disaster
	Role players Metro		Customer Care	activities and
Opening of			Bitou	members of
access roads.	Treatment of		086 124 8686	the public
	casualties, including			
Maintenance of	emergency			
electrical and	hospitalization and			
provision of	provision of health			
emergency power	measures			
or lighting when				
needed				

SCEN-	EMERGENCY	ACTIONS REQUIRED	RESPONSIBLE			
ARIO	SITUATION		PERSON			
1	Serious floods storms, strong winds		First contact: Acting Director Community Services Mr S. Vandala Senior Manager Public Safety			

2	Extensive fires in high rise	Rescue and firefighting. Closing of roads and control of	First contact: Fire and Rescue
	buildings	public movement.	CCC – 044 533 5000
	affecting	Treatment of casualties.	Shift Snr and stand Stand by crew
	several	Provision of emergency	5
	buildings	accommodation and welfare	Second contact:
	simultaneously.	services.	Chief Fire Officer
			H. Venter –
			083 443 0120
			Third contact: Management HOD
			and Snr Manager
			Joint operation Centre. 044 501
			3252
3	Serious fires in	Fire fighting.	First contact:
	petroleum	Closing of roads and control of	Fire and Rescue
	storage areas	public movement.	CCC – 044 533 5000
	and tanker	Evacuation of people from	Shift Snr and stand by crew
	berths.	threatened areas.	2
		Treatment of casualties.	Second contact:
		Provision of emergency	Chief Fire Officer
		accommodation.	H. Venter –
			083 443 0120
			Third contact: Management HOD
			and Snr Manager
			Joint operation Centre. 044 501
			3252
4	Serious	Rescue.	First contact:
	Aviation crash.	Closing of roads and control of	Fire and Rescue
		public movement.	CCC – 044 533 5000
		Construction of emergency access	Shift Snr and Stand by crew
		routes, etc.	Fire Operations
		Treatment of casualties.	Airport Officer
			EMS and SAPS
			Disaster Management
			Second contact:
			Chief Fire Officer
			H. Venter –
			083 443 0120
			Third contact: Management HOD
			and Snr Manager
			Joint operation Centre and CAA
			Joint operation Centre and CAA

5	Bus accident with large number of casualties	Rescue. Closing of roads and control of public movement. Treatment and transportation of casualties. Investigation by SAPS. Support via Sea Rescue in needed	CCC - 044 533 5000
6	Bomb of high yield Explosion in large shopping/ flat/ Centre/ complex.	Fire fighting and rescue. Closing of roads and control of public movement. Treatment of casualties. Investigation by police. Support via Sea Rescue Metro Ambulance Services for triage, treatment and transportation	First contact: SAPS (10111) – 044 501 1900 Fire and Rescue CCC – 044 533 5000 EMS (10177) – 044 382 5613 Traffic control 044 533 5000
7	Escape of poisonous gas, oil, petrol and dangerous chemicals transit	Closing of roads and control of public movement. Treatment of casualties. Eden for HazMat response and corridor hot and cold zones Decontamination.	Fire and Rescue CCC – 044 533 5000
8	Runaway Veld and forestry fires	Fire fighting.Evacuation of people and livestock.Priority to life, then property and environment when safe to do so.Fire Department to co-ordinate and support Eden when arrival is madeFMU's support and safe exposure threats	First contact: Fire and Rescue CCC – 044 533 5000 Garden Route District: 044 803 1300 SCFPA Dirk Smit 072 785 2742 Fire Management Units Crags- James Stewart 082 925 7885 Askop- Henko Kleingeld 082 668 7012 Plett South- Steve Myburgh 076 832 4097

			Harkerville – Lawrence Oliver 083 455 1809 Wittedrif – Perino Palmer 072 381 9738 Fisanthoek – Chris Schorn 083 284 5969 Natures Valley - Other role players
9	Actual or potential serious epidemic.	Provision of emergency health services and hospitalization. Provision of welfare services	First contact: Director Health Services Bitou /Knysna Region Dr Andries Brink Garden Route District: Disaster Management 044 803 1300 Health services (provincial department) Other role players JOC 044 501 3252
10	Serious power failure (Kranshoek Fisanthoek, Kurland Municipal And Eskom Supply	Restoration of power. Warning of public about the possible live wires.	First contact: Stand by Electrician Second contact Eskom customer care 08600 37566 Other role players.

Munici						Responsible
pality	Mandate	Anticipated Risk	Initiatives	Available Resources	Challenges	Person/ Contact no.
BITOU Municipality: DISASTER MANAGEMENT	Disaster Management (Act 57 of 2002)	All risks as identified in the Disaster Management risk assessment Vandalism and damage of council property CCTV camera network and power failure, Monitoring of Situations via close circuit cameras.	The Disaster Management Centre will coordinate all major incidences in accordance with the Disaster Management Plan and applicable risk specific plans. The Emergency Call Centre (ECC) will be available 24/7 and action relevant authorities. Disaster awareness campaign Road block on Transportation of Hazardous materials on N2	 All municipal resources will be made available in the event of a disaster 1 x LDV vehicle 9 x EPWP workers 4 x CCTV shift with 2 x operators per shift 4 x Control room shifts with 1 x Disaster official on standby 	Human resource capacity	GRDM Disaster Management Officer: Ms L. Joubert 068 591 4732 081 2691 308 Local Municipal Disaster Management Official Nolan Stuurman Cell 0735519051 nstuurman@plett. gov.za Anja Van Rooyen Cell 0783618511 044 5013252 aawindvogel@plet t.gov.za Emergency Call Centre 044 5013230/31

	The Fire Brigade Services Act (Act 99 of 1987) Municipal Structures Act (Act 117 of 1998) The Constitution of the Republic of South Africa (1996) Occupational Health & Safety Act (Act 85/1993) Hazardous Substances Act, 1973 (Act 15 of 1973). National	Veld Fires Vegetation Fire Heat Waves Motor Vehicle Accidents Social Conflict/Strikes Major events Road Accidents especially on the N2	Fire safety inspections at buildings and premises Posting of safety information on all Municipal media platforms Testing & marking of fire hydrants	•	Station 1 x Satellite Fire Station in Kurland Fire – minimum two shifts with 11 Operational Personnel on duty daily Fire Officers 4 Fire - Vehicles - 1 x rescue	Human resource capacity Require shift changes for implement 24 hour service availability Repairs and maintenance of fleet and equipment Funding limits to employee related and operational costs	ChiefFireServicesMr H. Venter083430120hventer@plett.gov.za
BITOU Municipality: FIRE & RESCUE	National Environmental Act (Act 107/1998) National Veld & Forest Fire Act (Act 101 of 1998) National Water Act (Act 36 of 1998) Regulations relating to emergency care at mass gathering events				 vehicle 2 x water tanker 1 x tanker pumper 1 x medium pumper 2 x Support Vehicles 5 x 4x4 LDV Skid Units 		
				•	Emergency Control room - 2 x control room operators on duty per shift Disaster Management - 2 x Personnel on day shift (Both on rotating standby		

BITOU Municipality: LAW ENFORCEMENT	Enforce Municipal By-Laws Ensure safety and security and Municipal buildings and infrastructure. Assist any Municipal Section requiring assistance especially in Disasters, Fires, No services etc. Escorting of water trucks, social services food deliveries, relocated of people in need.	Vandalism and damage of council property CCTV cameras network and power failure, Monitoring of Situations via close circuit cameras. Social conflict- Service delivery protest marches Strike action Riots/ unrest	 24/7 monitoring Regular patrols and enforcement of by- laws. 24-hour network monitoring Communication With SAPS and safety partner Collaboration with POPS Personnel on standby 24/7 Crowd control at certain scenes. 		Overtime contemplated. Riots and Protest marches normally occur on the N2 between New Kwanokutula and Qolweni with Qolweni as the most vulnerable area blocking the N2.	ChiefLawEnforcementMr S. VandalaCell 0832912766svandala@plett.gov.zaOffice:044 5013262
BITOU Municipality: TRAFFIC SERVICES	Road Traffic act 93/96 Criminal procedure 51/77 NLTA 05/2009	 Motor vehicle accidents Pedestrian safety Power failures Theft of cables (traffic signals) Strikes/Protest actions Fire operations Traffic congestion Public transport 	 Road closures Escorting Regulating traffic VCP's & Speed Enforcement Visible Patrols Special operations in collaboration with SAPS and Provincial Traffic 	 6 x vehicles Deployment - 10 x personnel deployed over two shifts 6 officials per shift 		ChiefTrafficServicesMr S. Ganga0832912908sganga@plett.gov.zaOffice:044 5013211

	S	М	Т	W	Т	F	S	
		17	18	19	20	21	22	Week 1
	23	24	25	26	27	28	29	Week 2
	30	31	1	2	3	4	5	6eek 3
	6	7	8	9	10	11	12	Week 4
	13	14	15	16	17	18	19	Week 5
	20	21	22	23	24	25	26	Week 6
	27	28	29	30	1	2	3	Week 7
	4	5	6	7	8	9	10	Week 8
	11	12	13	14	15	16	17	Week 9
	18	19	20	21	22	23	24	Week 10
	<mark>25</mark>	<mark>26</mark>	27	28	29	30	31	Week 11
R ER Y	1	2	3	4	5	6	7	Week 12
OCTOBER NOVEMBER DECEMBER JANUARY	8	9	10	11	12	13	14	Week 13
OCTOBER NOVEMBER DECEMBER JANUARY	15	16	17	18	19	20	21	Week 14

Section 4: Community services

SCHEDULE OCT / NOV / DEC 2024 Proactive Duties 17 October 2024 to 21 January 2025

Week	MON	TUES	WED	THURS	FRI
1	DISASTER FORUM 17 October				
2					
3		1 st Pre-Season Meeting			N2 Hazardous Materials roadblock
4		AIRPORT INSPECTION?	AIRPORT INSPECTION?		
5					Final Seasonal Meeting
6					
7			MATRIC RAGE EVENT INSPECTION ??? 30 November 2024		
8					
9					
10					

LAW ENFORCEMENT SECTION.

Overview

The Law Enforcement Section is responsible for Law Enforcement, Monitoring and Management of the Security Service Providers, the protection of the municipality property, crime prevention duties, and the protection of our Beaches as well as Monitoring of the Security Surveillance Cameras. Municipal Law Enforcement mandated by Government Gazette 23863 of 26 September 2002, to address shortfalls and hardships experienced by Municipalities in South Africa relating to by-law empowerment, Business Act 1991 (Act 71 of 1991), Occupational Health and Safety, and land use planning. The Fire Brigade Act, 1987, etc.

Objectives:

- To create a safe and secure environment.
- Enforcement of Municipal By-Laws
- Protection of our beaches and public spaces.

Vision:

To provide a safe, secure, and compliant environment to both the Residents and Visitors of the Bitou Municipal area for the 2024/2025 festive season.

Mission:

To plan and execute by-law enforcement, a proactive approach to Crime Prevention operations. Implement strategies to ensure Public Safety during the 2024/2025 festive season through an integrated approach inclusive of the following:

- Municipal IDP
- Enforcement of Bitou Municipal By Laws.
- South African Police Service Crime Prevention Plan
- Implement enforcement plan inclusive of internal and external role players viz: SAPS, Plettenberg Bay Crime Prevention Association, Kwanokuthula Crime Prevention, and Neighborhood watch groups.

Personnel:

The following personnel are permanently employed at the Law Enforcement section and will be deployed during the festive season, no staff will be on leave for this period:

Officer	Rank	Gender	Race	Employment status	
Siyasanga Vandala	Chief	Male	Black	Permanent	Active
Mxolisi Thomas	Senior Inspector	Male	Black	Permanent	Active
Sindelwa Mkita	Senior Inspector	Female	Black	Permanent	Active
Xolani Bangela	Senior Inspector	Male	Black	Permanent	Active
Abraham Lebaea	Inspector	Male	Black	Permanent	Active

Charmaine Pienaar	Inspector	Female	Colored	Permanent	Active
Nkosazana Kalawe	Inspector	Female	Black	Permanent	Active
Mpumelelo Rhangula	Officer	Male	Black	Permanent	Active
Zingisile Nene	Officer	Male	Black	Permanent	Active
Sive Kika	Officer	Male	Black	Permanent	Active
Khanya Mazomba	Officer	Male	Black	Permanent	Active
Shadrie Matola	Officer	Male	Black	Permanent	Active
Thandikhaya Gqabi	Officer	Male	Black	Permanent	Active
Grant Petersen	Officer	Male	Colored	Permanent	Active
Nelisa Peter	Officer	Female	Black	Permanent	Active
Vuyolwethu Vice	Officer	Male	Black	Permanent	Active
Sandisiwe Makani	Officer	Female	Black	Permanent	Active
Thabiso Mbangi	Officer	Male	Black	Permanent	Active
Zukile Anton Matika	Officer	Male	Black	Permanent	Active
Granville Naldret	Officer	Male	Coloured	Permanent	Active
Nelson Mbatsha	Officer	Male	Black	Permanent	Active
Mputhumi Mase	Officer	Male	Black	Permanent	Active

Operational Key Focus Areas.

- Key objectives of this planning are to create a safe and secure environment for all residents, visitors, and tourists, who will be on our shores.
- These objectives will be realised through partnership, and efficient deployment of personnel in line with the IDP, taking into consideration threats posed in terms of Crime statistics.
- Apart from the above, Law Enforcement take note of the continued threats posed by illegal protest and lawlessness in our public amenities.
- Our daily operational planning will incorporate these threats and find a way to mitigate all risks and hazards associated with any anti-social behaviour.
- Law Enforcement will respond to these threats and provide necessary support to South African Police Service and other Law Enforcement agencies.

The focus areas of the section will be:

- Addressing disorder through enforcement of Municipal By –Laws.
- Prevention of Minor offences through regular patrols and constant visibility.

- Visible policing and enforcement of Municipal By-Laws, with particular emphasis to By-Laws related to beaches, streets, public places and public nuisance.
- Combat crime informed by SAPS Crime Pattern Analysis.
- Policing of alcohol and drug related crimes on our public amenities.
- Policing of anti- social behaviour.
- Policing of River By- Laws and Matric rage.
- React to illegal dumping and environmental degrading.

Townships:

Visible Policing strategy will be deployed in all areas of responsibility thus including town ships and farm areas as usual. Normal operations will be conducted and joint operations with SAPS and other Law Enforcement agencies will be supported and sensitized.

<u>CBD</u>

Visible Policing methods will be the most appropriate strategy in all areas as the town will experience overcrowding. Foot patrols to neutralize the threats posed by criminals will be applied and every activity will be closely monitored.

Odland's and Palm trees

This is the most challenging area in terms of public drinking and disorderly behavior. This area will be closely monitored and there will be officers permanently deployed to counteract any strategy employed by transgressors.

Beaches

Drinking in public, drunkenness, anti-social behavior, theft and robbery common, are common problems in this area and our deployment will focus on those aspects.

We will have not less than 10 Law Enforcement EPWP & Learnership Monitors on our beaches and they will be supervised by Law Enforcement officers as per areas of responsibility.

Operational deployment.

Senior Inspector Mkita and Senior Inspector Bangela will oversee full operation of the festive season from 20 November 2024 until 14 January 2025.

Shifts: A, B, C, & D will remain on working their normal shift days to avoid unnecessary overspending on overtime and possible exhaustion.

Robberg 5 & Solar Beach	6 EPWP Law-Enforcement Officers
Beacon Island	4 EPWP Law-Enforcement Officers
Central Beach	18 X 2 Shifts EPWP Law-Enforcement Officers
Hobbie Beach	4 EPWP Law-Enforcement Officers
Wedge	4 EPWP Law-Enforcement Officers
Lookout Beach	6 EPWP Law-Enforcement Officers
Keurbooms	13 EPWP Law-Enforcement Officers

Natures Valley	7 EPWP Law-Enforcement Officers
Poortjies	4 EPWP Law-Enforcement Officers
CBD main street	6 EPWP Law-Enforcement Officers

Point Duties operations

Coordinator: T. Ndlala

Crescent Street	• 4 EPWP Law-Enforcement Officers	
High Street and Marine Drive	• 2 EPWP Law-Enforcement Officers	
Main Street	• 6 EPWP Law-Enforcement Officers	
Kloof Street	• 2 EPWP Law-Enforcement Officers	
Shoprite	• 2 EPWP- Law Enforcement Officers	

OFFICERS IN CHARGE	BEACHES
OFFICER: Snr /Inspector Thomas	Keurbooms / Natures valley
OFFICER: Snr /Inspector Mkita	Point duties / Main Street / Central
OFFICER: Snr /Inspector Bangela	Palm trees / Central
OFFICER: A. Matika	Robberg 5 & Solar beach
OFFICER: N. Peter	Hobbie beach/Wedge
OFFICER: M Rhangula / M Mase	Lookout
OFFICER: S. Makani	Point duties/Main Street
RIVER BY LAWS	
OFFICER: G. Peterson & Corne Cunningham	River-Bylaws

SHIFTS:

<u>06:00-18:00 & 18:00-06:00</u>

SHIFT A	SHIFT B	SHIFT C	SHIFT D
Acting Inspector S. Kika	Inspector: Kalawe	Inspector: Pienaar	Inspector: T. Lebaea
Officer: G Petersen	Officer: T Gqabi	Officer: K Mazomba	Officer: Z. Nene
Officer: G Naldrett	Officer: V Vice	Officer: T Mbangi	Officer: S. Matola
EPWP: A Dudumashe	Officer: M Andrews	Officer: N Mbatsha	EPWP: Z. Nongxaza
EPWP: F Madokwe	EPWP: D Sekgoka	EPWP: Xhayimpi	EPWP: L. Mabala

LOGISTICS

VEHICLE REG NO	MAKE	CONDITION
CX 56145	Toyota Double Cab	Operating
CX 56144	Toyota single cab	Operating
CX 58390	Toyota single cab	Operating
CX 73759	Nissan bakkie	Operating
CX73756	Nissan bakkie	Operating
CX 35540	Navara double cab	Workshop for repairs
Boat		River – by laws (operating)
Kiosks		Operating

PROTOCOL LIST

In case of any emergency, the following persons can be contacted.

Acting Director Community Services: S Vandala	Cell 078 449 6002
S/Insp Thomas	Cell 083 291 2766
S/Insp Bangela	Cell 083 504 0236
S/Insp Mkita	Cell 073 9020 208
Insp Pienaar	Cell 081 0436 278
Insp Kalawe	Cell 078 9580 738
Insp Lebaea	Cell 078 0598 277
Acting Insp. Kika	Cell 063 243 1772

INTERGRATED WASTE MANAGEMENT:

Purpose of the report

The purpose is to provide a detailed plan for the 2024/25 high season in terms of Integrated Waste Management service delivery compliance requirements.

Background /Discussion

The integrated Waste Management Section has key functions in terms of service delivery consists of duly dedicated subsections each responsible for performing all relevant duties in terms of standards service delivery requirements and regulatory requirements i.e. National Environmental Management: Waste Act, 2008 (Act No. 59 of 2008), as amended (NEM: WA), Integrated Waste Management Plan & Waste Management Plan.

Performance Area	Service- Delivery Requirement	Service Details
Refuse Collections	Collection of household solid waste materials	Scheduled collections in terms of Published Official Collections Schedule
Recycling Collections	Recycling of household recyclable materials	Scheduled collections in terms of Published Official Recycling Collections Schedule
Street Sweeping & Cleaning	Daily street sweeping & Litter Picking	Sweeping, Cleaning and litter picking of CBD public spaces and bins. Daily litter picking in all wards.
Waste Management Facilities	Robberg Landfill Site Waste Transfer Station Old Nick Drop-off Facility	Management of all waste facilities National Norms & Standards Requirements

WASTE COLLECTIONS

The collection of household refuse or the lack thereof is one of the most visual benchmarks on which the Municipality's service can be assessed and is intensely monitored by the public/ratepayers in all Bitou Communities. Bitou Municipality uses a split bag system for separation at source purposes in terms of solid/domestic waste and recyclable waste. Households put black bag/wheelie bins at curbside on the day of domestic refuse collection in their respective areas as per the published collection schedule and yellow bags of recyclable material the day after normal domestic waste collections. Solid/domestic waste and recyclable waste is also collected from all businesses.

The standard service level for formal residents is a once-a-week curb side waste collection service. Most residential properties have been provided with 240 litre/140 litre wheelie bins which is a measure of containerizing waste and prevention of blown litter.

HI-SEASON WASTE COLLECTIONS SCHEDULES

NB: A shift management system will be implemented for the high-season. 8 Permanent Supervisor Drivers will be servicing refuse collections sites as per details provided below.

DAY	SHIFT TIMES	Compactor #1&2	Compactor #3&4	Compactor #5&6
MON	Shift 1 06H00-13H00 Shift 2 12H00-20H00 Shift 2	Kranshoek,	Keurbooms Keurbooms River Aventura Goose Valley Formosa Garden Village	North of Piesang Valley River Club Poortjies Bowtie Upper Marine
TUE	Shift 1 06H00-13H00 Shift 2 12H00-20H00	Crags - Farm Areas Natures Valley Redford Forest Hall Askop	Longships South	Longships North
WED	Shift 1 06H00-13H00 Shift 2 12H00-20H00	Kwano – P3&4	Kurland Village	New Horizons Ladywood
THUR	Shift 1 06H00-13H00 Shift 2 12H00-20H00	Wittedrift Green Valley	Kwano 1	Kwano 2
FRI	Shift 1 06H00-13H00 Shift 2 12H00-20H00	Goose Valley, Bossiegif Qolweni	Pinetrees	Airport Rd Sasol/Harkerville Jakkelskraal
SAT	Shift 1 06H00-13H00 Shift 2 12H00-20H00	Businesses and Hotels (As per Billing Schedule)	Businesses and Hotels (As per Billing Schedule)	Businesses and Hotels (As per Billing Schedule) prevent business back-

logs during high season period.

BITOU MUNICIPALITY - DAILY REFUSE COLLECTION SCHEDULE			
02 DECEMBER 2	024 - 11 JANUARY 2025		
MONDAY	North of Piesang Valley, Poortjies, River Club, Kranshoek, Keurbooms /		
	Aventura, Businesses, Hotels	& Housing Estates Etc.	
TUESDAY	South of Piesang Valley, The	e Crags,(Farm Area), Redford Road, Forest Hall,	
	Askop, Natures Valley, , &	Goose Valley, Businesses, Hotels & Housing	
	Estates Etc.		
WEDNESDAY	Kwanokuthula Phase 3 & 4	, Kurland Village, New Horizons/ Lady Wood,	
	Businesses, Hotels & Housing	g Estates Etc.	
THURSDAY	•	Keurbooms, Kwanokuthula Phase1 & 2 North of	
		ea, Businesses, Hotels & Housing Estates Etc.	
FRIDAY	•	/ Qolweni , Natures Valley/ Cowie , Airport Road	
	& Harkerville, Businesses, Ho	otels & Housing Estates Etc.	
SATURDAY Businesses			
CONTACT NUM	BERS FOR THE TEAM	NOTE: Refuse Collections start from 07H00am	
I Windwards 094 709 5544 (Defuse Cellection)		to 20H00pm for the period 02 December 2024	
J Windvogel: 084 798 5544 (Refuse Collection)		to 11 January 2025.	
L Booysen: 063 9	20 7027 (Refuse Collection)	Please take note that residents are advised not to	
M Jafta: 060 9	38 8402 (Transfer Station)	hand out gifts ("Christmas Boxes") to	
	`````	Municipal Staff and that any official found	
Z. Tshangana: 078 666 0610 (Street Sweeping)		guilty of transgressing by requesting gifts/cash	
		will face disciplinary action. Residents handing	
		out gifts/cash cause severe delays in collections	
		operations which negatively effects the	
		allocated budget for overtime.	

	DAILY RECYCLABLE WASTE COLLECTION SCHEDULE			
MONDAY	Forest Hall Road, Airport Road, Bossiesgif, Pinetrees, Qolweni, KwaNokuthula, Businesses, Hotels & Housing Estates in these areas.			
TUESDAY	Kranshoek, North of Piesang Valley, CBD, Industrial Area, Businesses, Hotels & Housing Estates in these areas.			
WEDNESDAY	South of Piesang, Longships, Whalerock, Riverclub, Businesses, Hotels & Housing Estates in these areas.			
THURSDAY	Crags Farm Area/ Redford Road, Keurbooms, Twin Rivers, Harkeville, Businesses & Housing Estates these areas.			
FRIDAY	Keurbooms, Covie, Goose Valley, Formosa Garden Village, KwaNokuthula Schools, Industrial Area, Businesses, Hotels & Housing Estates in these areas.			
SATURDAY	BUSINESSES/HOTELS			

BITOUWASTEFACILITIESOPERATING HOURS:Waste Transfer Station & Ganzevallei Waste Drop- off Facility (Old Nick)Monday – Friday (07h30- 16h30) Saturday 07:30- 13:00	WASTE MANAGEMENT: OFFICE NUMBER: 044 501 3462 CUSTOMER CARE: 044 501 3174/5 / 044 501 3421 Or	Bitou Municipality encourages recycling due to the positive impact it has on our environment. We urge you to please recycle & make use of the various visible recycling bins during this season period.
Public Holidays - Open	073 172 0657 073 171 8836	

### **Waste Collection Challenges**

The primary concern for refuse collection is compactor breakdowns during the high season period. The turnaround time for repairs is excessive and may result in having to operate with a shortage of refuse compactors during the high season period.

### **Street Sweeping**

Street sweeping is an important cleaning service to ensure public road safety. It also prevents the town's storm water system from becoming blocked or clogged with waste. Sweeping is done with the use of manual labour which is usually combined with litter picking.

Areas such as New Horizons, Kwanokuthula, Green Valley, Wittedrift, Kranshoek and Kurland Village are being serviced by community-based contractors and EPWP Litter Picking Teams.

Shift 1		Shift 2		Shift 1		Shift 2	
Mon - Fri		<u>Mon – Fri</u>		Mon - Fr	i	<u>Mon – Fri</u>	
06:00 - 14:	00	12:00 - 21:0	00	06:00 - 14	4:00	12:00 - 21:0	00
<u>Saturday</u>		<u>Saturday</u>		Saturday	/	<u>Saturday</u>	
07:00 -13:0	0	12:00 - 20:0	00	07:30 -13	6:00	12:00 - 20:0	00
Public holi	days	Public holi	days	Public holidays		<b>Public holidays</b>	
07:30 -13:3	<u>80</u>	07:30 -13:3	30	07:30 -13	3:30	07:30 -13:3	<b>30</b>
Foreman-		Foreman-		Foreman	1-	Foreman-	
<u>Z Tshanga</u>	na	<u>Z Tshanga</u>	na	<u>Z Tshan</u>	<u>gana</u>	<u>Z Tshanga</u>	na
NAME	AREA	NAME	AREA	NAME	AREA	NAME	AREA
Gaveni	Gibb street	Jonga	Taxi rank	Gaveni	Gibb street	Jonga	Taxi rank
Msipha	Beacon way	Ntileka	Taxi rank	Msipha	Beacon way	Ntileka	Taxi rank
Bokolo	Main street	Magidigid	Viewpoints	Bokolo	Main street	Magidigidi	Viewpoints
Bekwa	Taxi rank	Bosman	Gibb street	Vena	Taxi rank	Bosman	Gibb street
Vena	Viewpoints	Mayedwa	Marine drive	Louw	Viewpoint	Mayedwa	Marine drive
Louw		Bukelwa	Main Str Viewpoint			Bukelwa	Main Str Viewpoint
SIFT	TRUCK	SIFT TRU	<u>CK D</u> RIVER		TRUCK		TRUCK
<u>D</u> RIVER		J. Louw &	M.Vuthuza	<u>D</u> RIVER		<u>D</u> RIVER	
J. Louw &	M.Vuthuza			J. Louw &	& M.Vuthuza	J. Louw &	M.Vuthuza

Route #       ROUTE DESCRIPTION – CLEANING AREA/ROUTE (DAILY)       STAFF PER ROUTE ROUTE         KWANOKUTHULA       Sishuba Street up to Taxi Rank + Skosana Street & Kwano Primary       1 x EPW         1.       Taxi Rank to WTS       1 x EPW         Xipula + Stadium+ School       1 x EPW         NEW HORIZONS       1 x EPW         2.       Green Oak Road + Pine Road + Court + Usave + Library + Clinic       1 x EPW         Saringa Road + Milkwood Street + Essenhout Street & Formosa Primary       1 x EPW         KURLAND       Xurland Entrance up to Sanctuary Entrance (Mohair Shop) up to WWTW       1 x EPW         4.       Trekker Street (Clinic/Housing/Police + Multi-Purpose Centre) Taxi Rank Stadium       1 x EPW         4.       Trekker Street (Clinic/Housing/Police + Multi-Purpose Centre) Taxi Rank Stadium       1 x EPW         PINETREE       PINETREE       1 x EPW	P P
1.       Sishuba Street up to Taxi Rank + Skosana Street & Kwano Primary       1 x EPW         Taxi Rank to WTS       1 x EPW         Xipula + Stadium+ School       1 x EPW         NEW HORIZONS       1 x EPW         2.       Green Oak Road + Pine Road + Court + Usave + Library + Clinic       1 x EPW         Saringa Road + Milkwood Street + Essenhout Street & Formosa Primary       1 x EPW         KURLAND       Xurland Entrance up to Sanctuary Entrance (Mohair Shop) up to WWTW       1 x EPW         4.       Trekker Street (Clinic/Housing/Police + Multi-Purpose Centre) Taxi Rank       1 x EPW         Long Street + Kranshoek Primary & Back Road x 1 Person       1 x EPW	Р
1.       Taxi Rank to WTS       1 x EPW         Xipula + Stadium+ School       1 x EPW         NEW HORIZONS         2.       Green Oak Road + Pine Road + Court + Usave + Library + Clinic       1 x EPW         Saringa Road + Milkwood Street + Essenhout Street & Formosa Primary       1 x EPW         KURLAND       Xurland Entrance up to Sanctuary Entrance (Mohair Shop) up to WWTW       1 x EPW         3.       Kurland Entrance up to Sanctuary Entrance (Mohair Shop) up to WWTW       1 x EPW         4.       Trekker Street (Clinic/Housing/Police + Multi-Purpose Centre) Taxi Rank Stadium       1 x EPW         Long Street + Kranshoek Primary & Back Road x 1 Person       1 x EPW	Р
Xipula + Stadium+ School       1 x EPW         NEW HORIZONS       1 x EPW         2.       Green Oak Road + Pine Road + Court + Usave + Library + Clinic       1 x EPW         Saringa Road + Milkwood Street + Essenhout Street & Formosa Primary       1 x EPW         KURLAND       Xurland Entrance up to Sanctuary Entrance (Mohair Shop) up to WWTW       1 x EPW         KRANSHOEK       Trekker Street (Clinic/Housing/Police + Multi-Purpose Centre) Taxi Rank Stadium       1 x EPW         Long Street + Kranshoek Primary & Back Road x 1 Person       1 x EPW	
NEW HORIZONS         2.       Green Oak Road + Pine Road + Court + Usave + Library + Clinic       1 x EPW         Saringa Road + Milkwood Street + Essenhout Street & Formosa Primary       1 x EPW         KURLAND       Kurland Entrance up to Sanctuary Entrance (Mohair Shop) up to WWTW       1 x EPW         KRANSHOEK       Trekker Street (Clinic/Housing/Police + Multi-Purpose Centre) Taxi Rank Stadium       1 x EPW         Long Street + Kranshoek Primary & Back Road x 1 Person       1 x EPW	P
2.       Green Oak Road + Pine Road + Court + Usave + Library + Clinic       1 x EPW         Saringa Road + Milkwood Street + Essenhout Street & Formosa Primary       1 x EPW         KURLAND       1 x EPW         3.       Kurland Entrance up to Sanctuary Entrance (Mohair Shop) up to WWTW       1 x EPW         KRANSHOEK       Trekker Street (Clinic/Housing/Police + Multi-Purpose Centre) Taxi Rank Stadium       1 x EPW         4.       Long Street + Kranshoek Primary & Back Road x 1 Person       1 x EPW	
2.       Saringa Road + Milkwood Street + Essenhout Street & Formosa Primary       1 x EPW         KURLAND         3.       Kurland Entrance up to Sanctuary Entrance (Mohair Shop) up to WWTW       1 x EPW         KRANSHOEK         4.       Trekker Street (Clinic/Housing/Police + Multi-Purpose Centre) Taxi Rank       1 x EPW         Long Street + Kranshoek Primary & Back Road x 1 Person       1 x EPW	
Saringa Road + Milkwood Street + Essenhout Street & Formosa Primary       1 x EPW         KURLAND       1 x EPW         3.       Kurland Entrance up to Sanctuary Entrance (Mohair Shop) up to WWTW       1 x EPW         KRANSHOEK       Trekker Street (Clinic/Housing/Police + Multi-Purpose Centre) Taxi Rank       1 x EPW         4.       Trekker Street (Clinic/Housing/Police + Multi-Purpose Centre) Taxi Rank       1 x EPW         Long Street + Kranshoek Primary & Back Road x 1 Person       1 x EPW	Р
3.       Kurland Entrance up to Sanctuary Entrance (Mohair Shop) up to WWTW       1 x EPW         KRANSHOEK       KRANSHOEK         4.       Trekker Street (Clinic/Housing/Police + Multi-Purpose Centre) Taxi Rank       1 x EPW         Long Street + Kranshoek Primary & Back Road x 1 Person       1 x EPW	Р
KRANSHOEK         4.       Trekker Street (Clinic/Housing/Police + Multi-Purpose Centre) Taxi Rank Stadium       1 x EPW         Long Street + Kranshoek Primary & Back Road x 1 Person       1 x EPW	
4.       Trekker Street (Clinic/Housing/Police + Multi-Purpose Centre) Taxi Rank       1 x EPW         Long Street + Kranshoek Primary & Back Road x 1 Person       1 x EPW	Р
4.       Stadium         Long Street + Kranshoek Primary & Back Road x 1 Person       1 x EPW	
	Р
PINETREE	Р
5.Berwich + Kershout Street Down to Circle + White House x 2 Persons2 x EPW	Р
QOLWENI	
6. Edward Street + Raymond Mhlaba up to Circle at Spotlight x 2 Persons 2 x EPW	Р
BOSSIESGIF	
Industrial Area + Theron Street Up to Public Toilets x 22 x EPW	Р
GREEN VALLEY	
7. Main Road (Wadrift) + Stofpad (Wittedrift Primary) + Wittedrift HS up to 1 x EPW Gravel Road	Р
Pine Street     1 x EPW	

Route #	ROUTE DESCRIPTION – CLEANING AREA/ROUTE (DAILY) ROUTE				
	Lemon Street x	a 1 Person			1 x EPWP
	HARKERVIL	LE			
8.	N2 to Harkervi	lle Primary + N2 up	to Tea Farm x 1 – Once A Week		2 x EPWP
STREET CLEANING SERVICES - EPWP WEEKLY CLEAN-UP SCHEDULE WARD BASED CLEANING					
2	WEEK 1	TOTAL DAYS ALLOWED	WEEK 2	TOT ALL	AL DAYS OWED
ŀ	Kwano	2 Days	New Horizons	1 Day	I
ŀ	Kranshoek	2 Days	Green Valley/Wittedrift	1 Day	I
1	New Horizons	1 Day	Kurland Village	1 Day	1
H	Harkerville	1 Day	CBD - View Points, Long-ships Road; South Cape College & Red Door/LED (Next to Castleton)	1 Day	7

### **Street Sweeping Challenges**

Minor challenges exist in the Street Cleaning & Public Spaces section during high season period with tourists and vagrants operating in public spaces after business hours but should be managed to the minimum with the adjustment of shifts to operate much later than normal to manage litter droppings especially in the CBD area.

### WASTE MANAGEMENT FACILITIES

### **ROBBERG LANDFILL SITE**

The Municipality have only one landfill site, namely the Plettenberg Bay Landfill Site. This Landfill Site closed on the 15 December 2018 for rehabilitation and total rehabilitation was completed on 30 June 2022 and requires monitoring compliance monitoring in terms of the facility closing licence conditions. Due to the closure of the municipal waste site on the 15 December 2018 for rehabilitation and the disposal of domestic waste, the domestic waste stream generated within the municipal area is now being transported by road to Petro SA Landfill Site in Mossel Bay. Petro SA does not permit the disposal of certain waste streams, i.e. green waste and builders' rubble. The status of the Robberg Landfill Site is summarised below:

Plettenberg Bay Landfill Site Status	
Position of site	The site is located south of the urban centre of Plettenberg Bay (Site closed and decommissioned for rehabilitation)
Permit	16/2/7/K600/D3/Z1/P375
Year issued	2000
Classification of site: GSB+	GSB+
Type of operation (end – tip, trench, cell)	Cell
Estimated size of site	Approximately 12.5 ha
Estimated remaining life of site	Exceeded its lifespan and rehabilitation construction was completed on 30 June 2022.
Separation of fresh and contaminated water	Yes
Groundwater monitoring	Yes
Volumes per day, week or month	Plettenberg Bay Landfill Site closed on the 15 December 2018 for rehabilitation. No waste disposal is taking place on the site
Is cover material available?	Total capping material used to complete rehabilitated facility surfaces.
Is the drainage sufficient?	New cut-off drainage has been constructed +/- 250m as part of the rehabilitation of the site
Is there access control	Yes – Security guards employed during the day and night
Is the site fenced?	Yes
Does the site have a sufficient buffer zone?	Site closed
Type of equipment utilised on site	Site closed
Operating hours	Site closed
Site facilities, i.e. ablutions, guard house	Ablution and guard house facilities
Estimated cost for closure	R24 800 000

### WASTE TRANSFER STATION & OLD NICK DROP-OFF FACILITY

The Bitou Municipality's transfer station and the Gansevallei Drop (Old Nick) Drop-off facility is the only registered Waste Disposal Facilities (WDF) that is operational in terms of the facility conditions as required by the National Norms and Standards regulatory requirements in terms of the Environmental Management: Waste Act, 2008 (Act No. 59 of 2008), as amended (NEM:WA). The status of the Waste Management Facilities is summarised below:

Old Nick (Ganzevallei) Drop-Off Facility			
Position of site	The site is located east of the urban centre of Plettenberg Bay (Off N2 at Old Nick Turn Off)		
Permit	19/2/1/2/3/2(0002/22)		
Year issued	2022		
Classification of site: GSB+	GSB+		
Type of operation (end – tip, trench, cell)	Cell		
Estimated size of site	3,638 m2		
Separation of fresh and contaminated water	Yes		
Is the drainage sufficient?	Run-off Water Chanel constructed		
Is there access control?	Yes – Security guards employed during the day and night		
Is the site fenced?	Yes		
Does the site have a sufficient buffer zone?	Yes		
Type of equipment utilised on site	Structural & Mechanical		
Operating hours	07h30 - 16h30		
Site facilities, i.e. ablutions, guard house	Ablution and guard house facilities		

Waste Transfer Station	
Position of site	The site is located west of the urban centre of Plettenberg Bay (Off N2 at Kwanokuthula) Portion 40 Farm 437
Permit	
Year issued	2022
Classification of site: GSB+	GSB+
Type of operation (end – tip, trench, cell)	Cell
Estimated size of site	Approximately 6.7 ha
Separation of fresh and contaminated water	Yes
Groundwater monitoring	Yes

### Section 4: Community services

Waste Transfer Station	
Is cover material available?	Yes
Is the drainage sufficient?	Cut-off drainage has been constructed +/- 250m
Is there access control?	Yes – Security guards employed during the day and night
Is the site fenced?	Yes
Does the site have a sufficient buffer zone?	Yes
Type of equipment utilised on site	Structural & Mechanical
Operating hours	07h30 - 16h30
Site facilities, i.e. ablutions, guard house	Ablution and guard house facilities

### SOLID WASTE PROCESSING AND TRANSPORTING

Hook-lifts trucks will be operating daily from 05h00 until 18h30. Departure – 05h00 (Daily) 2nd Load – 12h00 (Daily)

Next Day Upload – 17h30 (Daily)

### NB:

- Sweeping & Cleaning Crew available during loading procedure at all times.
- Plant & Equipment Operators available and present at all times on rotational basis including Saturdays.
- Sweeping & Cleaning Crew responsible for cleaning of entire facility including stormwater dam and channels at all times including Saturdays
- Weighbridge personnel on duty after hours on Friday's & Saturdays.
- Access control officer on duty after hours on Friday's & Saturdays
- Standby- Officials to manage any emergency procedures if-and-when required.

# WASTE TRANSFER STATION AERIAL VIEW



Waste Streams Allowed at the Bitou Waste Transfer Station

# **Challenges at Waste Transfer Station**

The Bulky Waste Facility has reached its maximum capacity and we have insufficient budget to clear the area. The tender for Rental of Plant & Machinery is at evaluation stage and we will implement the limited funds to secure some space for holiday makers looking to dispose of bulky waste materials.

Bitou Waste Transfer Station: Operating Hours Monday – Friday: (07h30 – 16h30) Saturdays (07h30 -13h00) and Public Holidays



# **Bulky Waste**

all waste that does not fit in a bin or refuse bags. however, it exclude industrial and building waste.

NB:Household Bulky waste will be disposed at the Bitou Transfer Station for a temporary period of time.



Containers have been made available on site for disposing all e waste



There are containers available for used oil disposal



Green Waste facility is open at the Bitou Waste Transfer Station

### **Contact Details**

Office Number (office hours): (27) 44- 501 3 462 Customer Care Number: (27) 44 -5013 174/5 After Hours Customer Care: 086 124 8686 Alternatively Contact:

Mr. Marius Jafta -083 643 6808/082 484 0896

### **Challenges: Waste Management**

The table below specifies the challenges for the year:

Description	Actions to address	
	Prolonged breakdown/repair periods; Budget	
Compactor Breakdowns	Constraints; Maintenance Management (Fleet	
	Section)	
Heavy Duty Haulage Trucks & Trailers	Prolonged breakdown/repair periods; Budget	
	Constraints; Maintenance Management (Fleet	
Repairs	Sectin)	
Operational Plant – TLB & Chipping	Prolonged breakdown/repair periods; Budget	
Machine	Constraints; Maintenance Management (Fleet	
	Section)	

### Waste Management Seasonal Fleet Report

The table below gives a brief overview of the status of compactor fleet servicing the entire Bitou Municipal area in terms of waste collection services. Services are often hampered due to shortage of available compactors caused by mechanical breakdowns and lack of funding to maintain efficiently when budget is depleted. We intend to have 8 compactor trucks available for refuse collection purposes at the start of the hi-season period with 3 new compactor trucks being delivered during October and November 2024.

Collections & Street Sweeping Fleet Report					
Reg. No.	Section	Current Operating Status	Detailed Description	Waste Management Comment	
CX27466 Compactor	Refuse Collection	Non-Operational	Currently in Repairs	Expected to be operational for season	
CX44661 Compactor	Refuse Collection	Non-Operational	Currently in Repairs	Expected to be operational for season	
CX53531 Compactor	Refuse Collection	Non-Operational	Currently in Repairs	Expected to be operational for season	
CX42928 Compactor	Refuse Collection	Non-Operational	Currently in Repairs	Expected to be operational for season	
CX53530 Compactor	Refuse Collection	Non-Operational	Decommissioned	Fleet Management requested vehicle to be scrapped.	
CX18208 Compactor	Refuse Collection	Non-Operational	Currently in Repairs	Expected to be operational for season	
CX 44090	Refuse Collection	Operational	Operating Daily	Fit for seasonal purposes	
CX 63203	Refuse Collection	Operational	Operating Daily	Fit for seasonal purposes	
CX 74315	Refuse Collection	Operational	Operating Daily	Fit for seasonal purposes	
CX42590 Siff Truck	Street Cleaning	Operating	Operational Daily	Fit for seasonal operations	
CX63027 Siff Truck	Collections	Repairs	Operational Daily	Fit for seasonal operations	

### EXECUTIVE SUMMARY

At Integrated Waste Management section, we require Councils commitment to prioritize funding for the section's overtime requirements in terms of sufficient service delivery during high season period.

### FACILITIES MANAGEMENT & MAINTENANCE

### PURPOSE OF THE REPORT

The purpose of this report is to inform the Council of the Operational Plan to be implemented in order to ensure that the Division: Facilities Management & Maintenance- Beaches Section effectively manages and maintains all our bathing beaches, Public Launching Sites (PLS). Thus including other public facilities (Braai areas along the lagoon) visited and utilized by large numbers of visitors during the period from 01 December 2024 until 31 January 2025.

### BACKGROUND /DISCUSSION

Bitou Municipality proved to effectively manage facilities and infrastructure with regard to bathing beach areas, Public Launching Sites (PLS), Our Braai facilities next to the along the lagoon becomes busy even before the festive season starts in the middle of December. During the period leading up to the festive season our locals use the facilities for their own recreational activities. These includes.

- (a) Schools having their closing braai and beach events/activities.
- (b) Companies and institutions like the Bitou Municipality have their end of the year functions.
- (c) Stokvels and clubs also use these facilities for their own end-of-the-year activities.
- *(d)* Building contractors also uses it for the above-mentioned activities to entertain their workers etc.

### **Beach Control: Operational Plan 2024/2025**

#### **October Actions:**

Beach control is currently working with *WESSA* management to finalize the operation of our 6 Blue Flag beaches.

Regarding all other beach activities, we are responsible for the schedule to see that all other beaches will operate as normal:

- 1. Inspection and maintenance of all boardwalks and upgrading is set for completion.
- 2. Upgrades of our beach facilities identified, and material orders submitted to SCM for scheduled pre-season
- 3. Equipment and supplies for beaches in general including lifeguards: in all areas such as but not limited to; machinery, lifeguard towers, medical supplies, clothing, Bakkie, rescue equipment, these items are all in working progress with completion by Season.
- 4. Lifeguard Training, Retesting/Examination, and employment processes to be completed by end of October for 6-month seasonal contracts and the high seasonal contracts to be completed by 10 December 2024.

### SHARK SPOTTERS

Additional actions regarding recent Shark Spotters activity and are in various stages of rollout as per Beach Control operational plans. Monitoring this shark and now Seal colony programs and acting on implementation and coordination with Beach Control will be operational for our pending season.

### **November Actions:**

- Begin operations of Lifeguard 6-month staff. November 2024 April 2025:
  - Central Beach & Lagoon
  - o Lookout
  - Robberg 5
  - Robberg 1
- Prepare, train, and qualify permanent staff and temporary staff for "Seasonal Activities".
- Continue to schedule, calendar, as well finalize and implement "Special Requirements" for "Promotions and Special Events" scheduled for seasonal rollout.

Beaches Seasonal readiness complete for the above high season programme.

# High Season Routine Operations/Schedules: 2024 and 2025 Season.

Operational hours for Beach Control Staff November 2024 through January 2025:

Maintenance, Beach Cleaning and EPWP staff:

- Shift Hours 06h00 to 19h00
- 2 shifts (06h00-14h00 and 11h00- 19h00)
- Total Staff 23 employees

### Maintenance and beach cleaning *EPWP* staff routine increased functions:

- Cleaning of all public ablution facilities (Periodically/hourly throughout each day).
- Maintenance of greenery.
  - All Beaches Roberg Beach End through Kettle Beach Keurbooms.
- Beach rubbish cleaning. (Periodically/hourly throughout each day)
  - All Beaches Roberg Beach End through to Singing Kettle Beach Keurbooms.
- Sweeping Pedestrian areas, minor pathways, Parking lots
  - All Beaches Roberg Beach End through Kettle Beach Keurbooms.
- Skilled Laborers and Artisans:
  - Routinely inspect facilities. All Beaches Roberg Beach End through Kettle Beach Keurbooms.
  - Respond to breakages and repairs All Beaches Roberg Beach End through Kettle Beach Keurbooms.
  - Assist Cleaning Staff with increased duties.
- Launch Site Staff:

- Maintain presence at Launch Site.
- Close pedestrian traffic for launches and returns.
- Assist operators to direct safe traffic.
- Maintain public safety measures.
- o Cleaning

### Holiday Season Operating Hours 07:00 to 19:00 (two shifts)

### International Blue Flag Beaches 01 December 2024–31 January 2025:

- Dunes Beach Keurboom
- Natures Valley
- The Waves Keurbooms
- Kettle Beach Keurbooms

### Additional Holiday Beaches December 12, 2024 – January 14, 2024:

- Wedge
- Robberg 2
- Robberg Beach End (The Wreck)
- Solar Beach (Sanctuary Beach)

### NATURES VALLEY SEASONAL PLAN FOR 202/2025

- a) November 202 will be focused on grass cutting and finalizing all maintenance work on the ablution facilities.
- b) Road marking will also be finalized in November 2024.
- c) Electrical kiosks will get a fresh coat of paint before the season starts.
- d) 15 December 2024 until 10 January 2025

Inputs/Activities	Date of Activities
• Service all public refuse bins.	15 Dec 2024 – 10
• Walkabout through the residential area and Natures valley entrance.	Jan 2025
• Removing of refuse bags to waste drop off facility.	
• Checking on all ablution facilities.	
• Emptying of recycling bins.	
• Check up on Lifeguards on duty.	

Inputs/Activities	Date of Activities
• Checking water levels at reservoir.	
• Checking up on vendors if any has been placed in Natures Valley.	
• Monitoring of Baboon monitor programme due to high number of residents on vacation.	
• Service all public refuse bins.	15 Dec 2024 – 10 Jan 2025
• Grass cutting where there is a need.	
• Beach cleaning walkabout.	
• Security checks with ADT and Natures valley security.	
• Monitoring of Baboon monitor programme due to high number of residents on vacation.	
• Service all public refuse bins.	15 Dec 2024 – 10 Jan 2025
• Walkabout through the residential area and Natures valley entrance.	
• Maintenance work where need be.	
• Check up on Lifeguards on duty.	
• Monitoring of Baboon monitor programme due to high number of residents on vacation.	
• Service all public refuse bins.	15 Dec 2024 – 10 Jan 2025
• Walkabout through the residential area and Natures valley entrance.	
• Emptying of recycling bins.	
• Checking up on vendors if any has been placed in Natures Valley.	
• Checking water levels at reservoir.	
• Monitoring of Baboon monitor programme due to high number of residents on vacation.	
• Service all public refuse bins.	15 Dec 2024 – 10 Jan 2025
• Refuse collection in natures valley and Covie.	
• Check up on Lifeguards on duty.	
• Monitoring of Baboon monitor programme due to high number of residents on vacation.	

Inputs/Activities	Date of Activities
<ul> <li>Depending on if we get temporary workers, teams will only be focussed on the waste drop off facility and overflowing public refuse bins.</li> <li>Checking in with baboon monitors for security reasons.</li> </ul>	15 Dec 2024 – 10 Jan 2025
• Depending on if we get temporary workers, teams will only be focussed on the waste drop off facility and overflowing public refuse bins.	15 Dec 2024 – 10 Jan 2025

### **ENGINEERING SERVICES DIRECTORATE**

### **Electrical and Mechanical section**

The Electrical and Energy department consists of 3 sections, namely Engineering Support, Planning Metering and Loss Control and Maintenance

Given the increase in complaints, a second team has been placed on standby for the metering section. Historically it has been determined that only two officials are required per team to ensure complaints are attended.

Secondly, the implications are that staff could potentially reach over 60hours of overtime hours.

### Fleet Section

The Fleet management section will be fully operational during season with all personnel on duty. Fleet will operate on a rotational cycle for standby where every week in season we have one (1) mechanic on standby duty.

It must be noted that all overtime responses are triggered and registered via the Customer Care department.

Our outsourced contracted service provider has indicated that they will continue providing the municipality with assistance over the festive period and will provide a 24 hr breakdown services over the same period.

### **Roads and Stormwater Section**

During the festive season, it is noted that our town welcomes many visitors from both local and abroad.

During this period there is a sizeable increase in service delivery demands.

This increase in demand requires us to be always ready to take care of the service delivery demands.

The Roads, Transport and Stormwater section will be fully operational during season with all personnel on duty.

It must be noted that all overtime responses are triggered and registered via the Customer Care department.

Our outsourced contracted service provider has detailed their seasonal operational plan.

### Water Services Section

Water services seasonal preparedness:-

- All operational staff will be on duty.
- All sewer pumpstation sumps were cleaned during November to prevent damage to pumps.
- Standby rooster has been drawn up for Reticulation and Pumpstation teams and will be submitted to Customer Care and Emergency services indicating personnel on duty and their contact details.
- Sufficient stock of chemicals was ordered and will be delivered on site to cover the festive period.
- All treatment plants will be fully manned, and all shifts covered.
- Standby generators at infrastructure are serviced, tested and fully fuel.

The Water Services section will be fully operational during the season with all operational personnel on duty.

We will operate as normal on a rotational cycle for standby whereby personnel are available to attend to emergency water breaks, leaks and blockages after hours, public holidays etc.

It must be noted that all overtime responses are triggered and must be registered via the Customer Care department.

### **RECOMMENDED BY THE MUNICIPAL MANAGER**

That the Seasonal readiness report for 2024/25 be noted.