# ANNEXURE D Bitou Municipality

# Draft Proposed Tariffs for 2025 -2026, 2026 - 2027 and 2027 -2028



\*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR	· 2025 - 2026 - 2026 - 2027 - 2027 - 2028 FINANCIAL VEARS
DITOU MUNICIPALITT - DRAFT PROPOSED TARIFFS FOR	2023 - 2020, 2020 - 2027, 2027 - 2020 FINANGIAL TEARS

	BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS											
				Current Tariffs:	2024	Budget Year: 2025	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase	
	Property Rates Tariffs	Conditions	Ratio	- 2025		- 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)	
	Power to levy rates											
a)	Property rates are set in terms of Chapter 2, section 3 of the Municipal Property Rates Act, No.6 o	f 2004										
b)	Property rates to be levied in accordance with the Latest General Valuation Roll and Council's ap	proved Rates Policy										
1.1	Properties (Residential to business ratio 1:2 maximum)											
1.1.1	Residential	Rand in rand	1:1			R 0.00534	-16.30%		5.43%		5.33	
i)	Vacant Land	Rand in rand	1:1.3		0829		-16.41%		5.34%		5.34	
ii)	Private open places/ Private open spaces	Rand in rand	1:1		0638		-16.30%		5.43%		5.33	
iii)	Natures Valley Special Rating Area	Rand in rand		R 0.00	0114	R 0.00092	-19.30%	R 0.00097	5.43%	R 0.00102	5.15	
1.1.2	Business and Commercial Properties	Rand in rand	1:1.67			R 0.00890	-16.35%		5.39%		5.44	
i)	Business: Vacant Land	Rand in rand	1:2	R 0.01	1275	R 0.01067	-16.31%	R 0.01125	5.44%	R 0.01186	5.429	
1.1.3	Industrial Properties	Rand in rand	1:1.67	R 0.01	1064	R 0.00890	-16.35%	R 0.00938	5.39%	R 0.00989	5.44	
i)	Industrial : Vacant Land	Rand in rand	1:2	R 0.01	1275	R 0.01067	-16.31%	R 0.01125	5.44%	R 0.01186	5.42	
1.1.4	Properties owned by an organ of state and used for public service purposes	Rand in rand	1:1.67	R 0.01	1064	R 0.00890	-16.35%	R 0.00938	5.39%	R 0.00989	5.44	
i.i.4 i)	State Owned: Vacant Land	Rand in rand	1:2		1275		-16.31%		5.44%		5.44	
., 1.1.5	Agricultural:	Rand in rand	1:0.25		0160		-16.25%		5.22%		5.67	
i)	Agricultural Vacant	Rand in rand	1:0.25			R 0.00134	-16.25%		5.22%		5.67	
/	с С		1.0.25	K 0.00	0100	IX 0.00134	-10.2378	K 0.00141	5.22 /6	1 0.00149	5.07	
1.1.6	Other:	Rand in rand	4.0.05		0400	D 0.00404	40.05%	D 0.004.44	5 0000	D 0.00140	5.07	
I) ji)	Public benefit organisations Sport Clubs/Fields not operating from municipal property	Rand in rand	1:0.25		0160	R 0.00134 R 0.00534	-16.25%	R 0.00141 R 0.00563	5.22%	R 0.00149 R 0.00593	5.67° 5.33°	
ii) iii)	Public Service Infrastructure	Rand in rand Rand in rand	1:1 1:0.25		0638 0160		-16.30% -16.25%		5.43% 5.22%		5.67	
) 1.2		Rand in fand	1.0.23	10.00	0100	0.00134	- 10.2370	10.00141	5.2270	1. 0.00145	5.07	
	Relief measures related to categories of properties											
1.2.1	Residential properties											
i)				R 350	0,000	R 350,000	0.00%	R 350,000	0.00%	R 350,000	0.00	
	Domestic Properties with values up to R 350,000 (three hundred and fifty thousand rand)											
	(excluding accommodation establishments and vacant land) in terms of Section 15(1)(b) of the Act will be exempted	Sec 15 (2)(e)		R 2.13	38.32	R 1,788.70	-16.35%	R 1,885.29	5.40%	R 1,987.10	5.40	
	Act will be exempted	000 10 (2)(0)		1,15	0.52	1,700.70	-10.5576	1,003.23	3.4070	1,007.10	5.40	
1.3	Penalty In respect of Properties operating as Accomodation Establishments/Businesses											
	without approval/registration											
1.3.1									100% of			
				100% of Reside	ential		100% of		Residential			
	Surcharge of:		(	0 Tariff			<b>Residential Tariff</b>	-	Tariff	-	0.00	
1.4	Relief measures related to specific purposes											
1.4.1	Social or economic conditions of the area where the property is situated e.g. an area											
	declared by the national or provincial government to be a disaster area within the	Section 15(2)(d)(i) &		On discretion of the		On discretion of the		On discretion of the		On discretion of the		
	meaning of the Disaster Management Act, No. 57 of 2002	(ii)		Head: Finance		Head: Finance		Head: Finance		Head: Finance		
1.4.2	Retention and restoration of historical buildings of cultural interest.			20	).00%	20.00%	0.00%	20.00%	0.00%	20.00%	0.00	
1.4.3	Interest Payable on Late Payment of an Account			Prime Plus 1 %	1	Prime Plus 1 %		Prime Plus 1 %		Prime Plus 1 %		

	BITOU MUNICIPALITY - DRAFT PROPOSED TAR		, ,			1		r
		Current Tariffs: 2024	Budget Year: 2	76 Increase		% Increase/	Budget Year + 2:	% Increase/
	Electricity Tariffs	- 2025	2026	(Decrease	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
	Note on Tariff circuit breakers: Due to international standardisation the 30A, 45A and 60 A circuit breakers are bec and 45A to 40A, and 60A to 63A.	oming unavailable. As a re	sult the new standar	d circuit breakers wi	l be 32A, 40A and 63A. Thu	is where reference i	s made to 30A this will als	so refer to 32A,
1.1	Domestic Consumer Tariffs							
(a)	This tariff covers the supply of electricity for domestic use in private dwellings, flats and chalets including accommo crèches, hospitals, halls, sport clubs or similar premises with circuit breaker sizes not in excess of 60Amp single applicable.							
(b)	Second dwellings: Applications for electrification of second dwelling will be subject to the following; Owner of pro The tenant must employ an electrician to do the cabling from the nearest kiosk to the municipality's approval and is no capacity to split the supply as indicated, the tenant must do a grid study to determine capacity for a connec	provide a Certificate of						
1.1.1	Prepaid Meters							
(a) (b)	The practical implementation of the Inclining Block Tariffs (IBT) for prepaid meters is based on the number of un with the IBT rates. If the consumer purchases more than once in a month, the previous purchases will be taken i much more than the required monthly consumption. At the end of the month, the system resets and the first purchase the next purchase in a calendar month thereafter. Consumers will be responsible for all costs relating to the conv. Customers residing in sub-economic areas receive the first 50kWh purchased per month for free. The 50kWh all appearing on the indigent register do not pay a basic charge monthly. These indigent customers are on a one-pa sub-economic areas are not be exempt from paying a monthly basic charge and are liable for paying for any energy of the sub-economic areas are not be exempt from paying a monthly basic charge and are liable for paying for any energy of the sub-economic areas are not be exempt from paying a monthly basic charge and are liable for paying for any energy of the sub-economic areas are not be exempt from paying a monthly basic charge and are liable for paying for any energy of the sub-economic areas are not be exempt from paying a monthly basic charge and are liable for paying for any energy of the sub-economic areas are not be exempt from paying a monthly basic charge and are liable for paying for any energy of the sub-economic areas are not be exempt from paying a monthly basic charge and are liable for paying for any energy of the sub-economic areas are not be exempt for a paying for any energy of the sub-economic areas are not be exempt for the paying for any energy of the sub-economic areas are not be exempt for the paying for any energy of the sub-economic areas are not be exempt for the paying for any energy of the sub-economic areas are not be paying for any energy of the sub-economic areas are not be exempted for the paying for any energy of the sub-economic areas are not be paying for any energy of the sub-economic areas are not be exempted fo	nto account when the rat chases in the next month version from conventional location is not covered b art tariff (prepaid meters)	e for the additional i is at the Block 1 rat I to prepayment me y the equitable sha using average of le	units is determined e. If a consumer d tering. re. Customers resi ss than 350kWh p	Due to the inclining rates bes not purchase any unit ding in sub-economic are er month based on an ave	s, it will not be ben s in a full calendar as and are register rage usage over 4	eficial for a consumer to month/s, this will not af red as indigents with the	purchase fect the rates of ir names
1.1.1	Lifeline							
(a)	These consumers, who reside in sub-economic areas, receive the first 50kWh (Block 1) purchased per i	month for free.						
1.1.1.1	Lifeline 0- 30A							
(i)	Block 1: 0 - 50kWh	R 1.60140			% R 1.82920	3.94%		4.77%
(ii)	Block 2: 51 - 350kWh	R 2.08020			% R 2.37620	3.94%		4.77%
(iii) (iv)	Block 3: 351 - 600kWh Block 4: > 600kWh	R 3.00480 R 3.60220			% R 3.43240 % R 4.11480	3.94% 3.94%		4.77% 4.77%
1.1.2	Single Phase			0.002		010170		
	5	c charge for Conventiona	l Meters. The aim is	s for the prepayme	nt meter tariff to be betwe	en 10 and 20% ch	eaper than the conventi	onal meter
(a)	The Basic Charge is billed on the monthly rates and taxes account. The Basic Charge is 20% less than the Basic tariff at the average consumption level.	c charge for Conventiona	ll Meters. The aim is	s for the prepayme	nt meter tariff to be betwe	en 10 and 20% ch	eaper than the conventi	onal meter
(a)	The Basic Charge is billed on the monthly rates and taxes account. The Basic Charge is 20% less than the Basic	c charge for Conventiona	I Meters. The aim is	s for the prepayme	nt meter tariff to be betwe	en 10 and 20% ch	eaper than the conventi	onal meter
(a) <b>1.1.2.1</b> (i)	The Basic Charge is billed on the monthly rates and taxes account. The Basic Charge is 20% less than the Basic tariff at the average consumption level. <b>33A to 45A</b> Basic Charge (Per Month)	R 436.60	R 47	9.80 9.89	% R 498.70	3.94%	R 522.50	4.77%
(a) <b>1.1.2.1</b> (i) (ii)	The Basic Charge is billed on the monthly rates and taxes account. The Basic Charge is 20% less than the Basic tariff at the average consumption level. <b>33A to 45A</b> Basic Charge (Per Month) Block 1: 0 - 50kWh	R 436.60 R 1.60140	R 47 R 1.75	9.80 9.89 5994 9.90	% R 498.70 % R 1.82928	3.94% 3.94%	R 522.50 R 1.91654	4.77% 4.77%
(a) <b>1.1.2.1</b> (i) (ii) (iii)	The Basic Charge is billed on the monthly rates and taxes account. The Basic Charge is 20% less than the Basic tariff at the average consumption level. <b>33A to 45A</b> Basic Charge (Per Month) Block 1: 0 - 50kWh Block 2: 51 - 350kWh	R 436.60 R 1.60140 R 2.08020	R 47 R 1.75 R 2.28	9.80 9.89 5994 9.90 3610 9.90	% R 498.70 % R 1.82928 % R 2.37620	3.94% 3.94% 3.94%	R 522.50 R 1.91654 R 2.48950	4.77% 4.77% 4.77%
(a) <b>1.1.2.1</b> (i) (ii) (iii) (iv)	The Basic Charge is billed on the monthly rates and taxes account. The Basic Charge is 20% less than the Basic tariff at the average consumption level. <b>33A to 45A</b> Basic Charge (Per Month) Block 1: 0 - 50kWh	R 436.60 R 1.60140	R 47 R 1.75 R 2.28 R 3.30	9.80 9.89 5994 9.90 3610 9.90 0228 9.90	% R 498.70 % R 1.82928	3.94% 3.94% 3.94% 3.94%	R 522.50 R 1.91654 R 2.48950 R 3.59612	4.77% 4.77%
(a) <b>1.1.2.1</b> (i) (ii) (iii) (iii) (iv) (v)	The Basic Charge is billed on the monthly rates and taxes account. The Basic Charge is 20% less than the Basic tariff at the average consumption level. <b>33A to 45A</b> Basic Charge (Per Month) Block 1: 0 - 50kWh Block 2: 51 - 350kWh Block 3: 351 - 600kWh Block 4: > 600kWh	R 436.60 R 1.60140 R 2.08020 R 3.00480	R 47 R 1.75 R 2.28 R 3.30	9.80 9.89 5994 9.90 3610 9.90 0228 9.90	% R 498.70 % R 1.82928 % R 2.37620 % R 3.43239	3.94% 3.94% 3.94%	R 522.50 R 1.91654 R 2.48950 R 3.59612	4.77% 4.77% 4.77% 4.77%
(a) <b>1.1.2.1</b> (i) (ii) (iii) (iv) (v)	The Basic Charge is billed on the monthly rates and taxes account. The Basic Charge is 20% less than the Basic tariff at the average consumption level. <b>33A to 45A</b> Basic Charge (Per Month) Block 1: 0 - 50kWh Block 2: 51 - 350kWh Block 3: 351 - 600kWh Block 4: > 600kWh <b>46A to 63A</b>	R 436.60 R 1.60140 R 2.08020 R 3.00480 R 3.60220	R 47 R 1.75 R 2.28 R 3.30 R 3.95	9.80 9.88 5994 9.90 3610 9.90 1228 9.90 3882 9.90	% R 498.70 % R 1.82928 % R 2.37620 % R 3.43239 % R 4.11480	3.94% 3.94% 3.94% 3.94% 3.94%	R 522.50 R 1.91654 R 2.48950 R 3.59612 R 4.31108	4.77% 4.77% 4.77% 4.77% 4.77%
(a) <b>1.1.2.1</b> (i) (ii) (iii) (iv) (v) <b>1.1.2.2</b> (i)	The Basic Charge is billed on the monthly rates and taxes account. The Basic Charge is 20% less than the Basic tariff at the average consumption level. <b>33A to 45A</b> Basic Charge (Per Month) Block 1: 0 - 50kWh Block 2: 51 - 350kWh Block 3: 351 - 600kWh Block 4: > 600kWh	R 436.60 R 1.60140 R 2.08020 R 3.00480	R 47 R 1.75 R 2.26 R 3.30 R 3.95 R 70	9.80 9.88 5994 9.90 3610 9.90 1228 9.90 3882 9.90	%         R         498.70           %         R         1.82928           %         R         2.37620           %         R         3.43239           %         R         4.11480           %         R         7.36.40	3.94% 3.94% 3.94% 3.94% 3.94%	R 522.50 R 1.91654 R 2.48950 R 3.59612 R 4.31108 R 771.50	4.77% 4.77% 4.77% 4.77%
(a) <b>1.1.2.1</b> (i) (ii)	The Basic Charge is billed on the monthly rates and taxes account. The Basic Charge is 20% less than the Basic tariff at the average consumption level. <b>33A to 45A</b> Basic Charge (Per Month) Block 1: 0 - 50kWh Block 2: 51 - 350kWh Block 3: 351 - 600kWh Block 4: > 600kWh <b>46A to 63A</b> Basic Charge (Per Month)	R 436.60 R 1.60140 R 2.08020 R 3.00480 R 3.60220 R 644.70	R 47 R 1.75 R 2.26 R 3.30 R 3.95 R 70 R 1.75	9.80         9.89           9994         9.90           3610         9.90           3228         9.90           5882         9.90           8.50         9.90           5994         9.90	%         R         498.70           %         R         1.82928           %         R         2.37620           %         R         3.43239           %         R         4.11480           %         R         7.36.40	3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94%	R 522.50 R 1.91654 R 2.48950 R 3.59612 R 4.31108 R 771.50 R 1.91654	4.77% 4.77% 4.77% 4.77% 4.77% 4.77%
(a) <b>1.1.2.1</b> (i) (iii) (iii) (iv) (v) <b>1.1.2.2</b> (i) (ii)	The Basic Charge is billed on the monthly rates and taxes account. The Basic Charge is 20% less than the Basic tariff at the average consumption level. <b>33A to 45A</b> Basic Charge (Per Month) Block 1: 0 - 50kWh Block 2: 51 - 350kWh Block 4: > 600kWh <b>46A to 63A</b> Basic Charge (Per Month) Block 1: 0 - 50kWh	R 436.60 R 1.60140 R 2.08020 R 3.00480 R 3.60220 R 644.70 R 644.70 R 1.60140	R 47 R 1.75 R 2.26 R 3.30 R 3.95 R 70 R 1.75 R 2.26	9.80         9.89           9994         9.90           3610         9.90           3228         9.90           5882         9.90           8.50         9.90           5994         9.90	%         R         498.70           %         R         1.82928           %         R         2.37620           %         R         3.43239           %         R         4.11480           %         R         7.36.40           %         R         7.36.40           %         R         1.82928           %         R         2.37620	3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94%	R 522.50 R 1.91654 R 2.48950 R 3.59612 R 4.31108 R 771.50 R 1.91654 R 2.48950	4.77% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77%

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026. 2026 - 2027. 2027 - 2028 FINAN
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		Current	t Tariffs: 2024	Budget Year: 2025	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
	Electricity Tariffs		- 2025	2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
1.3	Three Phase								
	The Basic Charge is billed on the monthly rates and taxes account. The Basic Charge is 20% le	ess than the Basic charge fo	or Conventional	Meters The aim is for t	he prepayment	meter tariff to be betwee	on 10 and 20% che	aper than the convention	onal meter
a)	tariff at the average consumption level.	sis than the basic charge it	o conventional		ne prepayment				
	•	ľ					1		
1.3.1	OA to 45A		4 007 00	D 4 407 40	0.00%	D 4 400 70	0.040/	D 4 504 00	4 770/
)	Basic Charge (Per Month) Block 1: 0 - 50kWh	R	1,307.60 1.60140	R 1,437.10 R 1.75994	9.90% 9.90%	,	3.94% 3.94%	,	4.77% 4.77%
) i)	Block 2: 51 - 350kWh	R	2.08020	R 2.28610	9.90% 9.90%		3.94%		4.77%
/)	Block 3: 351 - 600kWh	R		R 3.30887	9.90%		3.94%		4.77%
r)	Block 4: > 600kWh	R	3.60950		9.90%		3.94%		4.77%
4 2 2	464 10 624								
.1.3.2	46A to 63A Basic Charge (Per Month)	P	1,680.00	R 1,846.30	9.90%	R 1,919.00	3.94%	R 2,010.50	4.77%
)	Block 1: 0 - 50kWh	R	1.60140		9.90%		3.94%	,	4.77%
i)	Block 2: 51 - 350kWh	R	2.08020		9.90%		3.94%		4.77%
v)	Block 3: 351 - 600kWh	R	2.88310	R 3.16853	9.90%		3.94%		4.77%
/)	Block 4: > 600kWh	R	3.60950	R 3.96684	9.90%	R 4.12313	3.94%	R 4.31980	4.77%
2	Conventional meters								
							(	05	
	For the purposes of the implementation of the IBT for the conventional meters, the billing period whether such readings are taken on the last day of the calendar month. Estimated charges are	•					· ·	• • •	bective of
	whether such readings are taken on the last day of the Calendar month. Estimated Charges are	raised during months during		er reaulings carribe taker	i, which is norma	any based on the previo	us monun's consul	npuon.	I
)									
,	Customers residing in sub-economic areas receive the first 50kWh purchased per month for fre	e. The 50kWh allocation is	covered by a p	ortion of the equitable s	nare. Customers	residing in sub-econon	nic areas and are r	egistered as indigents	with their
	names appearing on the indigent register do not pay a basic charge monthly. These indigent cu								ners simply
)	residing in sub-economic areas are not be exempt from paying a monthly basic charge and are	liable for paying for any ene	ergy consumption	on over the monthly 50k	Wh allocation ar	nd the tariff groups resp	ective monthly bas	ic charge.	
,									
.2.1	Single Phase								
,	Single Phase The existing consumers with 80A and 100A single phase circuit breaker sizes are being phased	d-out in line with NERSA's re	equirements. Th	heir Basic Charge will be	increased annu	ally up to eventually the	same value as that	at of a 60A three phase	circuit
,	-				increased annu	ally up to eventually the	same value as the	at of a 60A three phase	circuit
. <b>2.1</b>	The existing consumers with 80A and 100A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single p				increased annu	ally up to eventually the	same value as that	at of a 60A three phase	circuit
<b>2.1</b>	The existing consumers with 80A and 100A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase phase to 32A		A three phase s	upply, if possible.	e increased annu 9.89%		same value as tha		
2.1 )) 2.1.1	The existing consumers with 80A and 100A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single p			R 502.20		R 522.00		R 546.90	circuit 4.77% 4.77%
.2.1 a) .2.1.1 ) i)	The existing consumers with 80A and 100A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase phase Charge (Per Month)		A three phase s 457.00	R 502.20	9.89%	R 522.00 R 1.82928	3.94%	R 546.90 R 1.91654	4.77%
.2.1 a) .2.1.1 ) i) ii) v)	The existing consumers with 80A and 100A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase consumers to either convert a 60A single phase consumers (Constant) Basic Charge (Per Month) Block 1: 0 - 50kWh Block 2: 51 - 350kWh Block 3: 351 - 600kWh		A three phase s 457.00 1.60140	R 502.20 R 1.75994 R 2.28610	9.89% 9.90%	R 522.00 R 1.82928 R 2.37620	3.94% 3.94% 3.94% 3.94%	R 546.90 R 1.91654 R 2.48950 R 3.59612	4.77% 4.77%
2.1 a) 2.1.1 ) i) ii) v)	The existing consumers with 80A and 100A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase phase. Charge (Per Month) Block 1: 0 - 50kWh Block 2: 51 - 350kWh		457.00 1.60140 2.08020	R 502.20 R 1.75994 R 2.28610 R 3.30228	9.89% 9.90% 9.90%	R 522.00 R 1.82928 R 2.37620 R 3.43239	3.94% 3.94% 3.94%	R 546.90 R 1.91654 R 2.48950 R 3.59612	4.77% 4.77% 4.77%
2.1 a) 2.1.1 ) i) ii) v) v) v)	The existing consumers with 80A and 100A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase consumers to either convert a 60A single phase consumers (Constant) Basic Charge (Per Month) Block 1: 0 - 50kWh Block 2: 51 - 350kWh Block 3: 351 - 600kWh	hase supply or a 30A or 45A R R R R R	457.00 1.60140 2.08020 3.00480	R 502.20 R 1.75994 R 2.28610 R 3.30228	9.89% 9.90% 9.90% 9.90%	R 522.00 R 1.82928 R 2.37620 R 3.43239	3.94% 3.94% 3.94% 3.94%	R 546.90 R 1.91654 R 2.48950 R 3.59612	4.77% 4.77% 4.77% 4.77%
2.1 ) 2.1.1 ) i) i) )	The existing consumers with 80A and 100A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase Charge (Per Month) Biock 1: 0 - 50kWh Block 2: 51 - 350kWh Block 3: 351 - 600kWh Block 4: > 600kWh	hase supply or a 30A or 45A R R R R R	457.00 1.60140 2.08020 3.00480	R 502.20 R 1.75994 R 2.28610 R 3.30228 R 3.95882	9.89% 9.90% 9.90% 9.90%	R 522.00 R 1.82928 R 2.37620 R 3.43239 R 4.11480	3.94% 3.94% 3.94% 3.94%	R 546.90 R 1.91654 R 2.48950 R 3.59612 R 4.31108	4.77% 4.77% 4.77% 4.77%
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2.1 a) 2.1.1 ) ii) ii) v) v) v) v) 2.1.2 ) ii) v)	The existing consumers with 80A and 100A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phased breaker. It will therefore be advantageous for the consumers to either convert a 60A single phased breaker. It will the construct the const	hase supply or a 30A or 45A R R R R R R R R R	4 three phase s 457.00 1.60140 2.08020 3.00480 3.60220 604.50 1.60140 2.08020	R 502.20 R 1.75994 R 2.28610 R 3.30228 R 3.95882 R 664.30 R 1.75994 R 2.28610 R 3.30228	9.89% 9.90% 9.90% 9.90% 9.90% 9.89% 9.90% 9.90%	R 522.00 R 1.82928 R 2.37620 R 3.43239 R 4.11480 R 690.50 R 1.82928 R 2.37620 R 3.43239	3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94%	R 546.90 R 1.91654 R 2.48950 R 3.59612 R 4.31108 R 723.40 R 1.91654 R 2.48950 R 3.59612	4.77% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77%
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2.1 2.1.1 2.1.1 ) ) ) 2.1.2 ) 2.1.2 ) 2.1.3	The existing consumers with 80A and 100A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phase circuit breaker sizes are being phased breaker sizes are being phased breaker sizes are being phase distributed by the block 4: > 600kWh blo	hase supply or a 30A or 45A R R R R R R R R R R R R R	4 three phase s 457.00 1.60140 2.08020 3.00480 3.60220 604.50 1.60140 2.08020 3.00480 3.60220 804.90	R 502.20 R 1.75994 R 2.28610 R 3.30228 R 3.95882 R 664.30 R 1.75994 R 2.28610 R 3.30228 R 3.95882 R 3.95882 R 3.95882 R 884.60	9.89% 9.90% 9.90% 9.90% 9.80% 9.90% 9.90% 9.90% 9.90% 9.90%	R 522.00 R 1.82928 R 2.37620 R 3.43239 R 4.11480 R 690.50 R 1.82928 R 2.37620 R 3.43239 R 4.11480 R 919.50 R 1.82928	3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94%	R 546.90 R 1.91654 R 2.48950 R 3.59612 R 4.31108 R 723.40 R 1.91654 R 2.48950 R 3.59612 R 4.31108 R 4.31108 R 963.40 R 1.91654	4.77% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77%
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2.1 a) 2.1.1 ) ) ii) v) 2.1.2 ) ii) v) 2.1.3 ) ) ) 2.1.3 ) ) ) ) ) ) ) ) ) ) ) ) )	The existing consumers with 80A and 100A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased by block at the 500 kWh Block 4: > 600 kWh	hase supply or a 30A or 45A R R R R R R R R R R R R R R R R R R R	4 three phase s 457.00 1.60140 2.08020 3.00480 3.60220 604.50 1.60140 2.08020 3.00480 3.60220 804.90 1.60140 2.08020 3.00480	R 502.20 R 1.75994 R 2.28610 R 3.30228 R 3.95882 R 664.30 R 1.75994 R 2.28610 R 3.30228 R 3.95882 R 3.95882 R 3.95882 R 884.60 R 1.75994 R 1.75994 R 2.28610 R 3.30228	9.89% 9.90% 9.90% 9.90% 9.89% 9.90% 9.90% 9.90% 9.90% 9.90% 9.90% 9.90%	R 522.00 R 1.82928 R 2.37620 R 3.43239 R 4.11480 R 690.50 R 1.82928 R 2.37620 R 3.43239 R 4.11480 R 919.50 R 1.82928 R 2.37620 R 3.43239	3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.95% 3.95% 3.94% 3.94% 3.94%	R 546.90 R 1.91654 R 2.48950 R 3.59612 R 4.31108 R 723.40 R 1.91654 R 2.48950 R 3.59612 R 4.31108 R 963.40 R 1.91654 R 1.91654 R 2.48950 R 3.59612	4.77% 4.77% 4.77% 4.77% 4.76% 4.77% 4.76% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77%
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2.1.1 a) 2.1.1 ) ) ) ) ) ) ) ) ) ) ) ) )	The existing consumers with 80A and 100A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase disc barge (Per Month) Block 1: 0 - 50kWh Block 2: 51 - 350kWh	hase supply or a 30A or 45A R R R R R R R R R R R R R R R R R R R	4 three phase s 457.00 1.60140 2.08020 3.00480 3.60220 604.50 1.60140 2.08020 3.00480 3.60220 804.90 1.60140 2.08020 3.00480 3.60220 1,366.10 1.60140 2.08020	R 502.20 R 1.75994 R 2.28610 R 3.30228 R 3.95882 R 664.30 R 1.75994 R 2.28610 R 3.30228 R 3.95882 R 3.95882 R 884.60 R 1.75994 R 2.28610 R 3.30228 R 3.95882 R 3.95882 R 3.95882 R 1.501.30 R 1.75994 R 2.28610	9.89% 9.90% 9.90% 9.90% 9.89% 9.90% 9.90% 9.90% 9.90% 9.90% 9.90% 9.90% 9.90% 9.90% 9.90%	R 522.00 R 1.82928 R 2.37620 R 3.43239 R 4.11480 R 690.50 R 1.82928 R 2.37620 R 3.43239 R 4.11480 R 919.50 R 1.82928 R 2.37620 R 3.43239 R 4.11480 R 1.560.50 R 1.82928 R 2.37620	3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94%	R 546.90 R 1.91654 R 2.48950 R 3.59612 R 4.31108 R 723.40 R 1.91654 R 2.48950 R 3.59612 R 4.31108 R 963.40 R 1.91654 R 2.48950 R 3.59612 R 4.31108 R 1.634.90 R 1.91654 R 2.48950	4.77% 4.77% 4.77% 4.77% 4.76% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77%
.2.1 a) .2.1.1 ) i) ii)	The existing consumers with 80A and 100A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase circuit breaker sizes are being phased breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase chase (Par Month) Block 1: 0 - 50kWh Block 2: 51 - 350kWh Block 2: 51 - 350kWh Block 3: 351 - 600kWh Block 4: > 600kWh Block 2: 51 - 350kWh Block 2: 51 - 350kWh Block 2: 51 - 350kWh Block 3: 351 - 600kWh Block 4: > 600kWh Block 2: 51 - 350kWh Block 4: > 600kWh Block 4: >	hase supply or a 30A or 45A R R R R R R R R R R R R R R R R R R R	4 three phases 457.00 1.60140 2.08020 3.00480 3.60220 604.50 1.60140 2.08020 3.00480 3.60220 804.90 1.60140 2.08020 3.00480 3.60220 1.366.10 1.366.10 1.60140	R 502.20 R 1.75994 R 2.28610 R 3.30228 R 3.95882 R 664.30 R 1.75994 R 2.28610 R 3.30228 R 3.95882 R 3.95882 R 884.60 R 1.75994 R 2.28610 R 3.30228 R 3.95882 R 3.95882 R 1.75994 R 2.28610 R 1.75994 R 2.28610 R 3.30228	9.89% 9.90% 9.90% 9.90% 9.90% 9.90% 9.90% 9.90% 9.90% 9.90% 9.90% 9.90% 9.90% 9.90% 9.90% 9.90%	R 522.00 R 1.82928 R 2.37620 R 3.43239 R 4.11480 R 690.50 R 1.82928 R 2.37620 R 3.43239 R 4.11480 R 919.50 R 1.82928 R 2.37620 R 3.43239 R 4.11480 R 1.560.50 R 1.82928 R 2.37620 R 3.43239	3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94% 3.94%	R 546.90 R 1.91654 R 2.48950 R 3.59612 R 4.31108 R 723.40 R 1.91654 R 2.48950 R 3.59612 R 4.31108 R 963.40 R 1.91654 R 2.48950 R 3.59612 R 4.31108 R 1.634.90 R 1.91654 R 1.91654 R 2.48950 R 3.59612	4.77% 4.77% 4.77% 4.77% 4.77% 4.76% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77% 4.77%

<b>BITOU MUNICIPALITY - DRAFT PROPOSED</b>	TARIFFS FOR : 2025 - 2	2026. 2026 - 2027.	2027 - 2028 FINANCIAL YEARS

				Budget Year: 2025	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase
	Electricity Tariffs		- 2025	2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
2.1.5	100 A (To be Phased Out)				1				1
)	Basic Charge (Per Month)	R	1,710.20	R 1,879.50	9.90%	R 1,953.60	3.94%	R 2,046.80	4.77
ii)	Block 1: 0 - 50kWh	R	1.60140				3.94%		4.77
iii)	Block 2: 51 - 350kWh	R	2.08020				3.94%		4.77
iv)	Block 3: 351 - 600kWh	R		R 3.30228		R 3.43239	3.94%		4.77
v)	Block 4: > 600kWh	R	3.60220				3.94%		
.2.2	Three Phase								
a)	The existing 80A and 100A three phase tariffs must be phased-out in line with NERSA's requirements.New	consumers rec	quiring more tha	n 60A three phase will l	be charged on th	e Commercial Tariffs.			
.2.2.1	15A to 32A								[
ı)	Basic Charge (Per Month)	R	1,088.90	R 1,196.70	9.90%	R 1,243.80	3.94%	R 1,303.10	4.77
i)	Block 1: 0 - 50kWh	R	1.60140	R 1.75994	10%	R 1.82928	3.94%	R 1.91654	4.77
iii)	Block 2: 51 - 350kWh	R	2.08020	R 2.28614	9.90%	R 2.37621	3.94%	R 2.48956	4.77
iv)	Block 3: 351 - 600kWh	R	3.00480	R 3.30228	9.90%	R 3.43239	3.94%	R 3.59612	4.77
v)	Block 4: > 600kWh	R	3.60220	R 3.95882	9.90%	R 4.11480	3.94%	R 4.31108	4.77
.2.2.2	33A to 45A								
ı)	Basic Charge (Per Month)	R	1,635.00				3.94%		4.77
ii)	Block 1: 0 - 50kWh	R	1.60140	R 1.75994	9.90%	R 1.82928	3.94%	R 1.91654	4.77
iii)	Block 2: 51 - 350kWh	R	2.08020	R 2.28614	9.90%	R 2.37621	3.94%	R 2.48956	4.77
iv)	Block 3: 351 - 600kWh	R	3.00480	R 3.30228	9.90%	R 3.43239	3.94%	R 3.59612	4.77
v)	Block 4: > 600kWh	R	3.60220	R 3.95882	9.90%	R 4.11480	3.94%	R 4.31108	4.77
.2.2.3	46A to 63A								
ı)	Basic Charge (Per Month)	R	2,099.30	R 2,307.10	9.90%	R 2,398.00	3.94%	R 2,512.40	4.77
ii)	Block 1: 0 - 50kWh	R	1.60140	R 1.75994	9.90%	R 1.82928	3.94%	R 1.91654	4.77
iii)	Block 2: 51 - 350kWh	R	2.08020	R 2.28614	9.90%	R 2.37621	3.94%	R 2.48956	4.77
iv)	Block 3: 351 - 600kWh	R	3.00480	R 3.30228	9.90%	R 3.43239	3.94%	R 3.59612	4.77
v)	Block 4: > 600kWh	R	3.60220	R 3.95882	9.90%	R 4.11480	3.94%	R 4.31108	4.77
.2.2.4	80 A (To be Phased Out)								
i)	Basic Charge (Per Month)	R	3,360.10	R 3,692.70	9.90%	R 3,838.20	3.94%	R 4,021.30	4.77
ii)	Block 1: 0 - 50kWh	R	1.60140	R 1.75994	9.90%	R 1.82928	3.94%	R 1.91654	4.77
iii)	Block 2: 51 - 350kWh	R	2.08020	R 2.28614			3.94%		4.77
iv)	Block 3: 351 - 600kWh	R	3.00480	R 3.30228		R 3.43239	3.94%		
v)	Block 4: > 600kWh	R	3.60220				3.94%		
.2.2.5	100 A (To be Phased Out)								
)	Basic Charge (Per Month)	R	3,983.00	R 4,377.30	9.90%	R 4,549.80	3.94%	R 4,766.80	4.7
i)	Block 1: 0 - 50kWh	R	1.60140			R 1.82928	3.94%		4.7
í)	Block 2: 51 - 350kWh	R	2.08020				3.94%		
iv)	Block 3: 351 - 600kWh	R	3.00480				3.94%		
v)	Block 4: > 600kWh	R	3.60220						
	Relief measures according to income group categories								
	Domestic per basic Electricity category								
	Category A: R 5,201 – R 6,710 - % discount on basic electricity		40%	44%	6 10%	40%	-9%	40%	, (
	Category B: R 6,711 – R 8,723 - $\%$ discount on basic electricity		30%	33%		30%		30%	
	(Category C: R 8,724 – R 11,340 - discount on basic electricity		20%	22%		20%		20%	
	Category D: R 11,341 – R 14,743 - discount on basic electricity		20%	11%		10%		10%	

		Curr	ent Tariffs: 2024	Budget Year	: 2025	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/		
	Electricity Tariffs		- 2025	2026		(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)		
1.3	Small Scale Embedded Generation											
(a)	SSEG refers in this instance to consumers who wish to fit alternative energy sources (Wind, Solar etc) to s allowing the consumer to draw energy (electricity kWh or Units) from the municipal network when their en- is using, there is the option to feed this excess energy back into the municipal network to which the consur	ergy source de	pes not produce e									
(b)	All consumers must make application to the municipality via the Electrical Engineering Division on the prescribed form or online. The applicant will be required to sign a contract with the municipality to ensure all conditions are met. Additional cost might apply for the upgrading of infrastructure based on the normal conditions of upgrading of a supply											
(c)	The consumer must change to the tariff structure below. It must be noted that this tariff will only be availab	le when cound	il approves it SSE	G								
(d)	The consumer must fit a "bi-directional" electricity meter with a modem to the municipalities specification to	o enable the b	illing to be properl	y applied, whic	h will be r	ead remotely.						
( e)	The consumer will have to maintain a net consumer of energy in the year as no cash will be paid to the con	nsumer										
(f)	Potential customers must comply to the prescripts of the latest Bitou "Requirements for Embedded Gener	ation" docume	nt.									
(g)	Only for cusomers with a plant rated under 1MW											
(h)	A sign must be placed outside the property to indicate that the premises generates electricity											
1.3.1	Domestic: SSEG Single Phase											
(I)	Basic Charge	R	743.200	R	816.80	9.90%	R 849.00	3.94%	R 889.50	4.77%		
(il)	Energy Charge per kWh	R	2.28000	R	2.50572	9.90%		0.00%	R 2.62524	4.77%		
(iil)	Export Energy Charge per kWh	R	1.06897	R	1.17480	9.90%	R 1.22109	3.94%	R 1.27934	4.77%		
1.3.2	Domestic: SSEG Three Phase											
1. <b>3.2</b>	Basic Charge	Р	1,690.10000	р	1,857.40	9.90%	R 1.930.60	3.94%	R 2.022.70	4.77%		
(i)	Energy Charge per kWh	R	2.28000		2.50572	9.90%	1	3.94%	/- ·	4.779		
(ii) (iii)	Export Energy Charge per kWh	R	1.22256		1.34359	9.90%		3.94%		4.779		
1.3.3	Commercial: SSEG Single phase						-		_			
(l)	Basic Charge	R	1,921.00000		111.000	9.89%	,	3.93%	R 2,299.000	4.79%		
(il)	Energy Charge per kWh	R	3.00000		3.00000	0.00%		0.00%		0.00%		
(iii)	Export energy charge	R	1.06897	R	1.17480	9.90%	R 1.22109	3.94%	R 1.27934	4.77%		
1.4.4	Commercial: SSEG Three phase											
(I)	Basic Charge	R	5,156.00000	R 5,	666.000	9.89%	R 5,889.000	3.94%	R 6,170.000	4.77%		
(il)	Energy Charge per kWh	R	3.00000	R	3.00000	0.00%		0.00%	R 3.00000	0.00%		
	Export energy charge	P	1.22256	R	1.34359	9.90%	R 1.39653	3.94%	R 1.46314	4.77%		

#### 2.0 Commercial Consumer And Temporary Supply Consumer Tariffs

This tariff is for shops, office buildings, hotels, including accommodation establishments with four or more bedrooms, single residential properties utilised for business purposes, clubs (excl. sport clubs), industrial undertakings, temporary supplies, or similar premises with circuit breaker sizes not in excess of 60Amp single phase or 100Amp three phase. Should Consumers have supplies in excess hereof, the Bulk Supply tariff will be applicable.

	BITOU MUNICIPALITY - DRAFT PROPOSED TAR			,		_ YEARS			
	Electricity Tariffs	Current Tariffs: 2 - 2025	024 B	udget Year: 2025 2026	% Increase/ (Decrease)	Budget Year + 1: 2026 - 2027	% Increase/ (Decrease)	Budget Year + 2: 2027 - 2028	% Increase/ (Decrease)
2.1	Prepaid Meters	2020		2020	1	2020 2021	<u>.</u>	2027 2020	
(a)	The total Service Charge payable at each transaction is calculated using the number of days between the previou of days between purchases varies.	us and present purcha	ases. C	Consumers will there	fore find that the	y do not receive the san	ne amount of kWh	for the same rand value	e if the number
2.1.1	Single Phase - 60A								
(i)	Basic Charge (Per Day)		.50 R				3.91%		4.71%
(ii)	Energy charge [R/kWh]	R 2.767	73 R	3.04	9.90%	R 3.16158	3.94%	R 3.31239	4.77%
2.1.2	Three Phase - 60A								
(i)	Basic Charge (Per Day)	R 127	.80 R	140.50			3.91%		4.79%
(ii)	Energy charge [R/kWh]	R 2.767	73 R	3.04	9.90%	R 3.16158	3.94%	R 3.31239	4.77%
2.1.3	Three Phase - 100A								
<b>2.1.3</b> (i)	Basic Charge (Per Day)	R 208	.60 R	229.30	9.92%	R 238.30	3.92%	R 249.70	4.78%
(i) (ii)	Energy charge [R/kWh]		69 R						4.77%
2.2	Conventional Meters - Single Phase								
2.2	Conventional Meters - Single Phase								
	The 15A, 80A and 100A single phase circuit breaker sizes are being phased-out in line with NERSA's requirement				e will be increas	ed anually up to eventua	ally the same value	e as that of a 60A three	phase circuit
(a)	breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase supply or a	30A or 45A three pha	se supp	ріу.					
2.2.1	Single Phase - 15A (To be Phased Out)								
(i) (ii)	Basic Charge (Per Month)		.30 R 710 R				3.94% 3.94%		4.77% 4.77%
(11)	Energy charge [R/kWh]	R 2.757	10 R	3.03005	9.90%	R 3.14943	3.94%	K 3.29966	4.77%
2.2.2	Single Phase - 30A / 32A								
(i)	Basic Charge (Per Month)	R 894	.50 R	983.10	9.90%	R 1,021.80	3.94%	R 1,070.50	4.77%
(ii)	Energy charge [R/kWh]	R 2.747	790 R	3.01990	9.90%	R 3.13890	3.94%	R 3.28860	4.77%
2.2.3	Single Phase - 40A / 45A								
(i)	Basic Charge (Per Month)	R 1,340	.70 R	1,473.40	9.90%	R 1,531.50	3.94%	R 1,604.60	4.77%
(ii)	Energy charge [R/kWh]	R 2.747	790 R	3.01990	9.90%	R 3.13890	3.94%	R 3.28860	4.77%
2.2.4	Single Phase - 60A / 63A								
(i)	Basic Charge (Per Month)	R 1.536	.60 R	1,688.70	9.90%	R 1,755.20	3.94%	R 1,838.90	4.77%
(ii)	Energy charge [R/kWh]	,	940 R	,		· · · ·	3.94%	,	4.77%
2.2.5	Single Phase - 80A (To be Phased Out)		~ ~	0.000 -	0.000		0.0.00	D 0.000 00	4
(I) (ii)	Basic Charge (Per Month) Energy charge [R/kWh]		.80 R 390 R			· · · ·	3.94% 3.94%	,	4.77% 4.77%
(11)	Elicity clarge [LAKAAL]	r 2.698	SO R	2.90010	9.90%	л <u>3.08300</u>	3.94%	n 3.23010	4.77%

	BITOU MUNICIPALITY - DRAFT PROPOSED TAR	IFFS FOR : 2025 - 2020	6, 2026 - 2027, 2027 - 2	028 FINANCIAL	YEARS			
		Current Tariffs: 2024	Budget Year: 2025	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
	Electricity Tariffs	- 2025	2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
2.3	Conventional Meters - Three Phase							
(a)	The existing consumers with 15A three phase circuit breaker size must be advised that their circuit breakers are same value as that of a 30A three phase circuit breaker. It will therefore be advantageous for these consumers to					c Charge will be ir	creased annually up to	eventually the
2.2.1	Three Phase - 15A (To be Phased Out)							
(i)	Basic Charge (Per Month)	R 2,157.50	R 2,371.10	9.90%	R 2,464.50	3.94%		4.77%
(ii)	Energy charge [R/kWh]	R 2.61830	R 2.87750	9.90%	R 2.99090	3.94%	R 3.13360	4.77%
2.3.1	3 Phase - 30A / 32A							
(i)	Basic Charge (Per Month)	R 2,062.60	R 2,266.80	9.90%	R 2,356.10	3.94%	R 2,468.50	4.77%
(ii)	Energy charge [R/kWh]	R 2.57550	· · · · · ·	9.90%	,	3.94%	,	4.77%
2.3.2	3 Phase - 40A / 45A							
(i)	Basic Charge (Per Month)	R 2,918.50	R 3,207.40	9.90%	R 3,333.80	3.94%	R 3,492.80	4.77%
(ii)	Energy charge [R/kWh]	R 2.47560	R 2.72070	9.90%	R 2.82790	3.94%	R 2.96280	4.77%
2.3.3	3 Phase - 60A / 63A							
(i)	Basic Charge (Per Month)	R 4,124.90	R 4,533.30	9.90%	R 4,711.90	3.94%	R 4,936.70	4.77%
(ii)	Energy charge [R/kWh]	R 2.57550	R 2.83050	9.90%	R 2.94200	3.94%	R 3.08230	4.77%
2.3.4	3 Phase - 80A (To be Phased Out)							
(i)	Basic Charge (Per Month)	R 5,484.60	R 6,027.60	9.90%	R 6,265.10	3.94%		4.77%
(ii)	Energy charge [R/kWh]	R 2.57550	R 2.83050	9.90%	R 2.94200	3.94%	R 3.08230	4.77%
2.3.5	3 Phase -100A (To be Phased Out)							
(i)	Basic Charge (Per Month)	R 6,854.70	· · · · · ·	9.90%	,	3.94%	,	4.77%
(ii)	Energy charge [R/kWh]	R 2.57550	R 2.83050	9.90%	R 2.94200	3.94%	R 3.08230	4.77%
3.0	Bulk Supply Tariffs	-		•				•
(2)	The Bulk Supply tariff is for Consumers with a notified maximum demand of 60kVA or more or who require a sup the Consumer and accepted by the Municipality.	oly greater than a 100An	np three phase circuit br	eaker size. The	Notified Maximum Dem	and (NMD) is the	maximum demand notif	ied in writing by
(a)	Customers who exceeds their notified maximum demand (NMD) will be penalised. This will be based on the actua	al maximum demand me	asured in kVA during the	e billing month, v	which therefore changes	on a monthly bas	is depending on the cus	stomer's actual
(b)	usage.						· · ·	
	Consumers will be exempt or any two events that are within 5% of the NMD in a year.							
(c)	On the third event, where the NMD is exceeded by 5% or for any one event where the NMD is exceeded by great	er than 5% an additiona	I demand charge will be	levied that is en	ual to "Highest Amount	exceeded x R/kV	A(network demand cha	rae) x event
	number" and the notified demand will be restated to the highest demand recorded by the customer. This might re							igo) x ovon
(d)								
3.1	Normal Bulk							
	The Network Demand Charge is payable per month for the demand supplied (maximum demand reading). The N	etwork Access Charge i	s payable per month bas	sed on the highe	st of either the notified r	naximum demand	(min. 60kVA) or the hig	hest maximum
(a)	demand reading during the previous 12 months.							
3.1.1	Low voltage (< 500V)	1	1	1	1			1
(i)	Basic Charge (Per Month)	R 1,683.80	R 1,850.50	9.90%	R 1,923.40	3.94%	R 2,015.10	4.77%
(ii)	Energy charge [R/kWh]	R 1.24450	R 1.36771	9.90%		3.94%	R 1.48941	4.77%
(iii)	Network Demand Charge [R/kVA]	R 356.06429		9.90%		3.94%		4.77%
(iv)	Network Access Charge [R/kVA]	R 89.51244	R 98.37	9.90%	R 102.25011	3.94%	R 107.12744	4.77%
3.1.2	High Voltage (=> 500V and < 66kV							
	Basic Charge (Per Month)	R 1,683.80	R 1,850.50	9.90%	R 1,923.40	3.94%	R 2,015.10	4 770/
(i)								4.77%
(i) (ii)	Energy charge [R/kWh]	R 1.18220	R 1.29924	9.90%	R 1.35043	3.94%	R 1.41485	4.77%
(i)			R 1.29924 R 324.1		R 1.35043 R 336.87587		R 1.41485 R 352.94485	

	BITOU MUNICIPALITY - DRAFT PROPOSED TAR	Current Tariffs: 202				Budget Year + 1:		Budget Year + 2:	
				2025 % Incre (Decre		-	% Increase/ (Decrease)	-	% Increase/ (Decrease)
	Electricity Tariffs	- 2025	2026	(Decre	ise)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
3.2	Time of Use (TOU)								
	The TOU tariff is available for Consumers with a minimum notified demand of 60kVA or who require a supply great schedule, i.e. Peak, Standard and Off-Peak for the "Megaflex" tariff. The TOU tariff will only be available to reside taken. This tariff is based on the Eskom "Megaflex" tariff, except that there is a single Basic Charge and Eskom's (maximum demand reading) during peak and standard periods. No Network Demand Charge is payable during of the highest maximum demand reading during the previous 12 months. The charge is applicable during all time pe periods. The excess reactive energy is determined per 30 minute integrating period and accumulated for the mon Eskom tariffs. The following conditions are applicable to the TOU tariff. (i) Consumers with a minimum notified de Off-Peak, for "Megaflex" tariff. (ii) Consumers must have the necessary electronic metering equipment installed a responsibility to do a tariff study. (iv) At least 6 months TOU data (3 x high demand season and 3 x low demand se three months mutual notice thereafter.	ntial developments with various kWh charges a f-peak periods. The Ne riods. The Reactive En th and will only be appli mand of 60kVa, and wi and correctly programm	a bulk supply afte are included in one twork Access Cha ergy Charge is app cable during high- to are able to man- ed for this tariff at	60% of the erv Energy Charge rge is payable po lied to kVArh in lemand season. age their energy heir cost. (iii) W	en insid The Ner mon excess The di consu	de the development hav Network Demand Charg th based on the highest is of 30% (0,96 Power Fa fiference between the Lo mption according to Est existing Consumers con-	e been built on an e is payable per r of either the notif actor) of kWh rec ow and High Volta kom's specified til sider conversion	nd occupation of the hou month for the demand s iied maximum demand ( orded during peak and age charges is 5% and i me schedule, i.e. Peak, to TOU, it will be the cor	uses have been upplied (min. 60kVA) or standard n line with Standard and nsumers'
(a)									
3.2.1	Low voltage (< 500V)								
(i)	Basic Charge (Per Month)	R 1,683.80	R 1,8	50.50	.90%	R 1,923.40	3.94%	R 2,015.10	
(ii)	Network Demand Charge	R 98.01	R 1	07.71 9	.90%	R 111.95	3.94%	R 117.29	4.77%
(iii)	Network Access Charge	R 78.68	R	86.47 9	.90%	R 89.88	3.94%	R 94.17	4.77%
(iv)	Active Energy Charge:								
(iv)(i)	High Demand (June to August):								
(iv)(i)(a)	Peak	R 5.96320			.90%		3.94%		4.77%
(iv)(i)(b)	Standard	R 1.90890			.90%		3.94%		
(iv)(i)(c)	Off-Peak	R 1.22860	R 1.3	35023	.90%	R 1.40343	3.94%	R 1.47037	4.77%
(iv)(ii)	Low Demand (September to May):								
(iv)(ii)(a)	Peak	R 2.04440			.90%		3.94%		4.77%
(iv)(ii)(b)	Standard	R 1.45260			.90%		3.94%		
(iv)(ii)(c)	Off-Peak	R 0.97540			.90%		3.94%		
(v)	Reactive Energy Charge (R/kVArh)	R 0.28920	R 0.3	81783 9	.90%	R 0.33035	3.94%	R 0.34611	4.77%
3.2.2	High Voltage (=> 500V and < 66kV								
(i)	Basic Charge (Per Month)	R 1,683.80	R 1.8	50.50	.90%	R 1,923.40	3.94%	R 2,015.10	4.77%
(ii)	Network Demand Charge	R 106.70	,		.90%		3.94%	,	
(iii)	Network Access Charge	R 85.65			.90%		3.94%		
(iv)	Active Energy Charge:								
(iv)(i)	High Demand (June to August):								
(iv)(i)(a)	Peak	R 5.66500	R 6.2	2584 9	.90%	R 6.47114	3.94%	R 6.77981	4.77%
(iv)(i)(b)	Standard	R 1.81340	R 1.9	9293	.90%	R 2.07145	3.94%	R 2.17026	4.77%
(iv)(i)(c)	Off-Peak	R 1.04860			.90%		3.94%		
(iv)(ii)	Low Demand (September to May):			-					
(iv)(ii)(a)	Peak	R 1.94210	R 2.1	3437 9	.90%	R 2.21846	3.94%	R 2.32428	4.77%
(iv)(ii)(b)	Standard	R 1.38020			.90%		3.94%		4.77%
(iv)(ii)(c)	Off-Peak	R 9.26600			.90%		3.94%		
(v)	Reactive Energy Charge (R/kVArh)	R 2.52200			.90%		3.94%		4.77%
、 <i>′</i>		02200					2.0170	2131000	

		Current Tariffs: 2024	Budget Year: 2025	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
	Electricity Tariffs	- 2025	2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
4.0	Other Tariffs							
4.1	STREETLIGHTS							
(a)	All streetlight consumption must be metered in order to reduce unaccounted for losses. Where the consumption	cannot be metered, the c	onsumption must be cal	culated, i.e. kWl	h = number of lights x w	attage x hours in u	ISE.	
<b>4.1.1</b> (i)	Streetlight usage Energy charge [R/kWh]	R 2.94220	R 3.23348	9.90%	R 3.36088	3.94%	R 3.52119	4.77%
4.2	DEPARTMENTAL		•		•			
(a)	The respective Commercial and Bulk Supply Tariffs as per Tariffs above shall be applicable to all municipal build	ings, pump stations, was	te water works, water tre	eatment works, e	etc.			
4.3	AVAILABILITY CHARGES							
(a)	This Tariff is applicable on Vacant Properties, based on the zoning of the property.							
4.3.1	Availability Charges		5				-	
(i) (ii)	Residential (Per Month) Other (Per Month)	R 530.50 R 1,207.61	R 583.00 R 1,327.16	9.90% 9.90%		3.95% 3.94%		4.77% 4.77%
4.4	CONNECTION FEES		,		,	<u></u>	<u> </u>	
4.4.1	Single Phase - Domestic							
(i)	Prepayment meter (customers consuming less than 600kWh per month)	R 3,435.00		9.90%		3.94%	,	4.77%
(ii) (iii)	Smart meter (customers consuming more than 600kWh per month) Cable 20 Meter inside Erf-To be Phased-Out	R 4,125.00 R 12,560.60		9.90% 9.90%	R 4,712.00	3.94% 3.94%	R 4,936.80	4.77% 4.77%
(iii)		K 12,500.00	R 13,804.10	9.90%	R 14,348.00	5.94%	R 15,032.40	4.77%
(ii)(ii)	More than 20 Meter Cable inside Erf as well as rural areas- <b>To be Phased-Out</b>	R 12,592.10 Plus cost of cable plus 10 % of total	R 13,838.70	9.90%	R 14,383.90	3.94%	R 15,070.00	4.77%
4.4.2	Other					1		
(i)	A Minimum fee equal to "other areas" above would be applied-To be Phased-Out	Cost Plus 10 %				1		
4.5	SERVICE FEES							
4.5.1	Service Calls - Normal Working Hours	5	5		<b>D</b>			
(i) (ii)	All Areas Rural- <b>To be Phased-Out</b>	R 1,040.00 R -	R 1,143.00 R -	9.90% 0.00%		3.94% 0.00%	,	4.77% 0.00%
4.5.2	Service Calls - Outside Normal Working Hours							
(i)	All Areas	R 1,560.00	R 1,714.40	9.90%	R 1,781.90	3.94%	R 1,866.90	4.77%
(ii)	Rural-To be Phased-Out	R -	R -	0.00%	R -	0.00%	R -	0.00%
4.5.3	Service Calls - Sundays & Public Holidays	5	5		5		D 0 100 00	
(i) (ii)	All Areas Rural- <b>To be Phased-Out</b>	R 2,080.00 R -	R 2,285.90 R -	9.90% 0.00%	,	3.94% 0.00%	,	4.77% 0.00%
()								
4.5.4	Hire of Cherry Picker (if available)		_		_			
(i)	Per Hour (Includes 2 X Staff Members)	R 1,008.70	R 1,108.60	9.90%	R 1,152.30	3.94%	R 1,207.30	4.77%
<b>4.5.5</b> (i)	Temporary Dis- / Reconnection (on request) Less than 48 Hours Notice	R 886.80	R 974.60	9.90%	R 1,013.00	3.94%	R 1,061.30	4.77%
(i) (ii)	More than 48 Hours Notice	R 656.30		9.90%				4.77%
4.5.6	Reconnection (after sale of property)							
(i)	Reconnection by new Owner	R 1,304.30	R 1,433.40	9.90%	R 1,489.90	3.94%	R 1,561.00	4.77%
4.5.7	Re-inspection / Test Installation- To be Phased-Out	D	<b>D</b>		D		D ( 700	
(i) (ii)	Town Rural	R 1,277.60 R 1,897.20		9.90% 9.90%		3.94% 3.94%		4.77% 4.77%
4.5.8	Meter Test	.,	2,000.00	0.0070	2,	0.0.70	_, 0.00	
(i)	Deposit in Advance-To be Phased-Out	R 577.80	R -	-100.00%	R -	0.00%	R -	0.00%

\*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY	- DRAFT PROPOSED TARIFFS FOR	2 . 2025 - 2026 2026 -	2027 2027	- 2028 FINANCIAL YEARS
DITOU MUNICIFALITT	- DIVALLE LIVE OPED LAURE 21 OF	2023 - 2020, 2020 -	2021, 2021	- 2020 I INANGIAL I LANS

	BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS Current Tariffs: 2024 Budget Year: 2025 % Increase/ Budget Year + 1: % Increase/ Budget Year + 2:							or 1	
			. 2024	-	% Increase/ (Decrease)	-	% Increase/ (Decrease)	-	% Increase/ (Decrease)
(m)	Electricity Tariffs	- 2025		2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
(ii)	Testing of Meter-To be Phased-Out			<b>D</b>		5		<b>D</b>	1
(iii)	Meter Test fee will be refunded should meter be found to be faulty	R 2,40	00.00	R 2,638.00	9.92%	R 2,742.00	3.94%	R 2,873.00	4.78%
4.5.9	Special Meter Reading								
4.3.3 (i)	Town	R 6	56.30	R 721.30	9.90%	R 749.70	3.94%	R 785.50	4.78%
(ii)	Rural		86.80		9.90%		3.94%		4.77%
4 5 40	Devenerade of eventu					,		,	
4.5.10	Downgrade of supply ALL Areas								
(1) (ii)	Single Phase to Single Phase	R 10	40.00	R 1,143.00	9.90%	R 1,188.00	3.94%	R 1,244.70	4.77%
(ii) (iii)	Three Phase to Three Phase		40.00	R 1,143.00	9.90%	,	3.94%	R 1,244.70	4.77%
(iv)	Three Phase to Single Phase		40.00	R 1,143.00	9.90%	,	3.94%	R 1,244.70	4.77%
(v)	Three Phase- To be Phased-Out		95.20	R 2,852.10			3.94%	,	4.77%
(vi)	Bulk Supply to bulk	Cost plus 10%		Cost plus 10%		Cost plus 10%		Cost plus 10%	
(vii)	Bulk to three Phase								
(vii)(I)									
	Application for the reduction of capacity of tariff changes will only be allowed until 31 December annually for implementation on 1 July the following year. Amended CoC to be submitted.Cost of metering infrastructure to be								
	added where applicable. Customer to provide approved Circuit Breaker.	Cost plus 10%		Cost plus 10%		Cost plus 10%		Cost plus 10%	
4.5.11	Upgrade of Supply								
(1)	Domestic Single Phase up to 60 Amp-To be Phased-Out	No Charge		No Charge	0.000/	No Charge	0.040/	No Charge	4 770/
(ii) (iii)	Rural Single Phase up to 60 Amp-To be Phased-Out Other-To be Phased-Out	R 8 Cost plus 10%	86.80	R 974.60 Cost plus 10%	9.90%	R 1,013.00 Cost plus 10%	3.94%	R 1,061.30 Cost plus 10%	4.77%
(ii) (i)	Single phase to Single phase	Request quote		Request quote		Request quote		Request quote	
(i) (ii)	Three phase to three phase	Request quote		Request quote		Request quote		Request quote	
(ii) (iii)	Single phase to three phase Request Quote	Request quote		Request quote		Request quote		Request quote	
. ,		rioquoor quoto		rioquoor quoto		rioquoor quoto		i toquoot quoto	
4.5.12	Non Payment			<b>D</b>		<b>D</b>		<b>D</b>	
(I) (;;)	Disconnection		90.00	R 868.20	9.90%		3.94%	R 945.40	4.77%
(11) (iii)	Reconnection Pre-paid Unblocking Fee		'90.00 51.00	R 868.20 R 56.00	9.90% 9.80%		3.94% 3.93%	R 945.40 R 61.00	4.77% 4.81%
(111)		IX ,	51.00	K 50.00	9.0078	N 50.20	3.3376	N 01.00	4.0176
4.5.13	Penalty for tampering with Meter (Payable before replacement)								
(i)	1st Incident		616.00		9.90%		3.94%	R 5,524.40	4.77%
(ii)	2nd Incident		616.00	,	9.90%	,	3.94%		4.77%
(iii) (iv)	3rd Incident	R 6,6	616.00	R 7,271.00	9.90%	R 7,557.50	3.94%	R 7,918.00	4.77%
(1V)	Surcharge: Inaccessible Electricity Meters Customers will be notified in writing whenever an electrical meter has for whatever reason become inaccessible.								
	Consumers will have 14 days from the date of notification to arrange for a reading to be taken.								
	A surcharge will therefore be levied if no response is received on or before the notice period has ended. The								
	surcharge is applicable per incident.								
			68.20		9.91%		3.94%		4.77%
(v)	Relocation of electricity meters (as a result of access issues)	R 70	68.00	R 844.00	9.90%	R 877.00	3.91%	R 919.00	4.79%
	Customer to employ electrician to do all anxiliary wiring. Municipality will only fit meter and do inspection. CoC required where applicable.								
				<b>_</b>		<b>_</b>			
(i)		R 1,04	40.00	R 1,143.00	9.90%	R 1,188.00	3.94%	R 1,245.00	4.80%
(vi)	Relocation of electricity meters (by customer request)	Customer must	get	Customer must get		Customer must get		Customer must get	
		Quotation		Quotation	0.00%	Quotation		Quotation	
					1				

		Current Tariffs: 2024	Budget Year: 2025	/0 IIICI ease/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
	Electricity Tariffs	- 2025	2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
4.5.14	Penalty for Illegal electricity connections							
	A penalty for connecting illegally to a municipal electric main will be billed to the customer who benefited from illegal connection. This penalty fee is in addition to the calculation of the average consumption of electricity units consumed, for the period defined in the municipal bylaws. If for any reason the credit meter cannot be read, municipality may render an estimated account. If any calculating, reading or metering error is discovered in respect of any account rendered to a consumer, the error shall be corrected in subsequent accounts, any such correction shall only apply in respect of accounts for a period of 6 months preceding the date on which the error in the accounts was							
	discovered, and shall be based on the actual tariffs applicable during the period.	R 21,166.00	R 23,261.40	9.90%	R 24,177.90	3.94%	R 25,331.20	4.77%
4.5.15	Augmentation Fees (As determined by Council from time to time)							
(i)	Per ERU	R 27,004.50	R 29,677.90	9.90%	R 30,847.20	3.94%	R 32,318.60	4.77%
4.5.16	Penalty for Late Payment							
(i)	Interest Payable on Late Payment of an Account	Prime Plus 1 %	Prime Plus 1 %		Prime Plus 1 %		Prime Plus 1 %	

In the torus the same physical backboth to devoke the splits and defaults produce accounts on table back physical backboth physical backboth to be splits and the backboth to be split to be splits and the backboth t		BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS												
Also on Totif drived headings:       The transmission of the state o			Conditions			-	% increase/	-		-				
$\frac{1}{12} + \frac{1}{12} $					20	2020		2020 2021	,	2027 2020				
In the torus the same physical backboth to devoke the splits and defaults produce accounts on table back physical backboth physical backboth to be splits and the backboth to be split to be splits and the backboth t		Note on Tariff circuit breakers: Due to international standardisation the 30A , 45A and 60 A circuit breakers are been	oming unavailable. As a result the ne	ew standard circuit	breakers	s will be 32A, 40A and 6	3A. Thus where re	ference is made to 30A th	is will also refer to 3	2A, and 45A to 40A, and 6	50A to 63A.			
matrix particulation transmission of the scalar of the horizon particular phase. Bindlad Concursion seques sequeliks in access handly, the Connected Consumer of BLB SeqUely suff with the sequences.         Negatification           11.1         Prograd Reare         Procreac         Prograd Reare         Prograd Rea	1.1	Domestic Consumer Tariffs												
11.1       Physical Alterna         11.1       Physical Alterna       Register alterna       Reg									registered school	s, crèches, hospitals, ha	alls, sport clubs or			
Base details in planematical optimization of the individual scalable arrow the label control optime in accordance with the DT meet. The optimization of the individual scalable arrow the label control optime in accordance with the DT meet. The optimization of the individual scalable arrow the label control optime in accordance with the DT meet. The optimization of the individual scalable arrow the label control optime in accordance with the DT meet. The optimization of the individual scalable arrow the label control optime in accordance with the DT meet. The optimization of the individual scalable arrow the label control optime in accordance with the DT meet. The optimization of the individual scalable arrow the label control optime in accordance with the DT meet. The optimization of the individual scalable arrow the label control optime in accordance with the DT meet. The optimization of the individual scalable arrow the label control optime in accordance with the DT meet. The optimization of the individual scalable arrow the label control optime in accordance with the DT meet. The optimization of the individual scalable arrow the label control optime in accordance with the DT meet. The optimization of the individual scalable arrow the label control optime in accordance with the DT meet. The optimization of the individual scalable arrow the label control optime in accordance with the DT meet. The optimization of the individual scalable arrow the label control optime in accordance with the DT meet. The optimization optinoptimization optimization optimization optimization o														
$\frac{1}{12} = \frac{1}{12} \frac{1}{12}$	1.1.1	-												
Nutrones reading in sub-economic areas and are registered as indigents with the names apparing on the indigent of the sub-economic areas and are registered as indigents with the names apparing on the indigent and the sub-economic areas and area registered as indigents and the laster for paring registered as indigents and apparent on the indigent and the sub-economic areas and area registered as indigents and apparent on the indigent registered as indigents and apparent on the indigent registered as indigent and apparent on the indigent registered as indigent and apparent on the indigent registered as indigents and apparent on the indigent registered as indigent and apparent on the indigent registered as indigents and apparent on the indigent registered as indigent registered as indigent and apparent on the indigent registered as indigents and apparent on the indigent registered as indigent registered as indigent and apparent on the indigent registered as indintered registered as indigent registered as i	(a)	consumer purchases more than once in a month, the previous purchases will be taken into account when the r end of the month, the system resets and the first purchases in the next month is at the Block 1 rate. If a consur	ate for the additional units is dete	rmined. Due to th	ne inclini	ing rates, it will not be	beneficial for a c	consumer to purchase n	nuch more than th	e required monthly con	sumption. At the			
11:10       Use are consumed was are agained as indigents and appear on the indigent register reads in sub-accounts areas, receive the first DUWh purchased per moth free. All indigent and por sub-accounts households are different per vertices in the register read indigent and appear on the indigent register reads in a decount areas, receive the first DUWh purchased per moth free. All indigent and por sub-accounts areas, receive the first DUWh purchased per moth free. All indigent and por sub-accounts areas, receive the first DUWh purchased per moth free. All indigent and por sub-accounts areas, receive the first DUWh purchased per moth free. All indigent and por sub-accounts areas, receive the first DUWh purchased per moth free. All indigent and por sub-accounts areas, receive the first DUWh purchased per moth free. All indigent and por sub-accounts areas, receive the first DUWh purchased per moth free. All indigent and por sub-accounts areas, receive the first DUWh purchased per moth free. All indigent and por sub-accounts areas, receive the first DUWh purchased per moth free. All indigent and por sub-accounts areas, receive the first DUWh purchased per moth free. All indigent and por sub-accounts areas, receive the first DUWh purchased per moth free. All indigent and por sub-accounts areas, receive the first DUWh purchased per moth meter that the sub-accounts areas, receive the indigent and por sub-accounts areas, receive the problem and por sub-accounts areas, receive the receive the accounts areas, receive the accounts areas, receive the first DUWh purchased per moth meter and sub-accounts areas, receive the problem and por sub-accounts areas, receive the accounts areceive the accounts areas, receive the accounts areas,		register do not pay a basic charge monthly. These indigent customers are on a one-part tariff (prepaid meters)	using average of less than 350k	Vh per month ba	sed on a									
11.1         Uttime 0-30.         R         1.0.005         R         0.005	1.1.1	Lifeline												
(i)       Block 1: 0 - SUMV: Tartif Dis-Continued       No       <	(a)	These are consumers who are registered as indigents and appear on the indigent register reside in sub-econo	mic areas, receive the first 50kW	h purchased per	month fc	or free. All indigent ar	d poor sub-econd	omic households are de	fined in the credit	control policy.				
No.         Biok 2: 51 - 550 M/h, Tariff Dis-Continued         R         1 - 100,00%         R         -         0,006         R         -         0,000         R         R         3,79,35         R         -         -         1,00,00%         R         -         0,000         R         -         0,000         R         -         0,000         R         -         0,						_		_		_				
(i)         Block 3 33 - 5000/Wh <sup>-</sup> Taff Dis-Continued         R         2.3550 R         ·         100.00% R         ·         0.000 R         R         ·         0.000	.,										0.00% 0.00%			
No.         Energy Charge [PkWh]         per unit consumed         R         2.33860         R         2.63716         9.908         R         2.63711         3.9488         R         2.7620         4.77           1.1.2         Single Phase Tre Basic Charge is Edited in the monthy rates and taxes account. The Basic Charge is 20% less than the Basic charge for Conventional Meter. Iver I.         The absic Charge is 20% less than the Basic charge for Conventional Meter. Iver I.         The absic Charge is 20% less than the Basic charge for Conventional Meter. Iver I.         The absic Charge is 20% less than the Basic charge for Conventional Meter. Iver I.         The absic Charge is 20% less than the Basic charge for Conventional Meter. Iver I.         The absic Charge is 20% less than the Basic charge for Conventional Meter. Iver I.         The absic Charge is 20% less than the Basic charge for Conventional Meter. Iver I.         The absic Charge is 20% less than the Basic charge for Conventional Meter. Iver I.         The absic Charge is 20% less than the Basic Charge											0.00%			
Number Network         Single Phase         Number Network         Number Ne											0.00%			
No         No         R         1000 (N)         R         0000 (N)         R </td <td>(V)</td> <td>Energy Charge [K/KWh]</td> <td>per unit consumed</td> <td>R 2</td> <td>2.30860</td> <td>R 2.5371</td> <td>5 9.90%</td> <td>R 2.63711</td> <td>3.94%</td> <td>R 2.76290</td> <td>4.77%</td>	(V)	Energy Charge [K/KWh]	per unit consumed	R 2	2.30860	R 2.5371	5 9.90%	R 2.63711	3.94%	R 2.76290	4.77%			
(a)       level.       33A to 45A. Tariff Dis-Continued       R       379.35       R       -       100.00%       R       -       0.00%       R <t< td=""><td>1.1.2</td><td>Single Phase</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	1.1.2	Single Phase												
(i)       Basic Charge (Per Month)       Basic Charge (Per Month)       I       0.000%       R       -	(a)		sic charge for Conventional Mete	rs. The aim is for	the prep	bayment meter tariff to	be between 10 a	and 20% cheaper than	the conventional r	neter tariff at the averag	ge consumption			
m       Block 1: 0 - 50WWh       Block 1: 0 - 50WWh       R       -       0.00%       R <td>1.1.2.1</td> <td></td> <td></td> <td>D</td> <td>270.25</td> <td>P</td> <td>100.000/</td> <td>P</td> <td>0.00%</td> <td>D</td> <td>0.00%</td>	1.1.2.1			D	270.25	P	100.000/	P	0.00%	D	0.00%			
(iii)       Biock 2: 51-350kWh	(i) (ii)										0.00%			
W/       Block 4:> 600kWh       R       -100.00%       <				R 1	1.62940	R -					0.00%			
1.1.2.       46 to 63A-Tariff Dis-Continued       R       50.4 93       R       -       -100.00%       R       -       0.00%       R       1.224%	. ,										0.00%			
(i)       Baic Charge (Per Month)       R            0.00%       R	(v)	BIOCK 4: > 600kWh		R 2	2.82150	R -	-100.00%	- R	0.00%	R -	0.00%			
i)       Block 1: 0 50WM       Block 2: 51 - 350WM       R       -       -100.00%       R       -       0.00%       R </td <td></td> <td></td> <td></td> <td></td> <td>504.00</td> <td>P</td> <td>400.000</td> <td></td> <td>0.000/</td> <td>P</td> <td>0.000/</td>					504.00	P	400.000		0.000/	P	0.000/			
(ii)       Block 2: 51 - 350 kWh       Block 3: 351 - 600 kWh       R       -100.00%	• •			R 1							0.00%			
No       Block 4:> 600kWh       R       -100.00%       R       -100.00%       R       -0.00%       R				R 1	.62940						0.00%			
Initial and the formation of the formatio of the formation of the formation of the formation o											0.00%			
Monthly Basic Charge       Per ampere per month per unit consumed       Per appere per month per appere per appere pe	(V)	BIOCK 4: > 600KVVN		R 2	2.82150	к -	-100.00%	- R	0.00%	к -	0.00%			
Image (in)       Energy Charge [R/kWh]       per unit consumed       R       2.33690       R       2.63470       12.74%       R       2.76038       4.77         1.1.3       Three Phase       The Basic Charge is billed on the monthly rates and taxes account. The Basic Charge is 20% less than the Basic charge for Conventional Meters. The aim is for the pre-syment meter tariff to be between 10 and 20% cheaper than the conventional meter tariff at the average consumption level.       1.1.3       0A to 45A-Tariff Dis-Continued       R       -100.00%       R       -       0.00%       R       <	1.1.2.3		, i			D 0.4005		D (0.70/00	10 7 10/	D (( 0,000	4 770/			
Image: Charge is billed on the monthly rates and taxes account. The Basic Charge is 20% less than the Basic charge for Conventional Meters. The aim is for the prepayment meter tariff to be between 10 and 20% cheaper than the conventional meter tariff at the average consumption level.         I.1.3       OA to 45A-Tariff Dis-Continued       R       -       -100.00%       R       -       0.00%       R       -       <	(1) (ii)										4.77% 4.77%			
Interpretation       The Basic Charge is billed on the monthly rates and taxes account. The Basic Charge is 20% less than the Basic charge for Conventional Meters. The aim is for the prevent meter tariff to between 10 and 20% cheaper than the conventional meter tariff at the average consumption is level.         1.1.3.1       OA to 45A-Tariff Dis-Continued       R       -100.00%       R       -       0.00%       R <th< td=""><td>()</td><td></td><td></td><td></td><td></td><td></td><td>0.0070</td><td></td><td>.2</td><td></td><td></td></th<>	()						0.0070		.2					
(a)       level.         11.3.1       OA to 45A-Tariff Dis-Continued       R       -       -       -       -       -       -       -       -       -       -       -       0.00%       R	1.1.3	Three Phase				•								
(i)       Basic Charge (Per Month)       R       -100.00%       R       -       0.00%	(a)		sic charge for Conventional Mete	rs. The aim is for	the prep	bayment meter tariff to	be between 10 a	and 20% cheaper than	the conventional r	neter tariff at the average	ge consumption			
(ii)       Block 1: 0 - 50kWh       R       -       -100.00%       R       -       0.00%       R       - <td< td=""><td>1.1.3.1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	1.1.3.1													
(iii)       Block 2: 51 - 350kWh       R       -       100.00%       R       -       0.00%       R       -       <	(i)										0.00%			
(iv) Block 3: 351 - 600kWh R - 0.00%											0.00% 0.00%			
(v)     Block 4: > 600kWh     R     -     -     -     0.00%     R     -     0.00%	(iv)										0.00%			
	(v)	Block 4: > 600kWh		R 2	2.82720	R -	-100.00%	R -	0.00%	R -	0.00%			

		Conditions		t Tariffs: - 2025	Budget Year: 2025 - 2026	% Increase/ (Decrease)	Budget Year + 1: 2026 - 2027	% Increase/ (Decrease)	Budget Year + 2: 2027 - 2028	% Increase/ (Decrease)
<b>1.1.3.2</b> (i) (ii) (iii) (iv) (v)	46A to 63A-Tariff Dis-Continued Basic Charge (Per Month) Block 1: 0 - 50kWh Block 2: 51 - 350kWh Block 3: 351 - 600kWh Block 4: > 600kWh		R R R R R	1,315.94 1.25430 1.62940 2.25830 2.82720	R - R - R -	-100.00% -100.00% -100.00% -100.00% -100.00%	R - R - R -	0.00% 0.00% 0.00% 0.00% 0.00%	R - R - R -	0.00% 0.00% 0.00% 0.00% 0.00%
<b>1.1.3.3</b> (i) (ii)	, , , , , , , , , , , , , , , , , , , ,	per ampere per month per unit consumed	R R	24.08640 2.44000		9.90% 9.90%		3.94% 3.94%		4.77% 4.77%

#### 1.2 Conventional meters

For the purposes of the implementation of the IBT for the conventional meters, the billing period on which the IBT charges will be applied, means the period between successive monthly meter readings (normally between 25 and 36 days), irrespective of whether such readings are taken on the last day of the calendar month. Estimated charges are raised during months during which no meter readings can be taken, which is normally based on the previous month's consumption.

Customers residing in sub-economic areas receive the first 50kWh purchased per month for free. The 50kWh allocation is covered by a portion of the equitable share. Customers residing in sub-economic areas and are registered as indigents with their names appearing on the indigent register do not pay a basic charge monthly. These indigent customers are on a one-part tariff (prepaid meters) using average of less than 350kWh per month based on an average usage over 4 months. Customers simply residing in sub-economic areas are not be exempt from paying a monthly basic charge and are liable for paying for any energy consumption over the monthly 50kWh allocation and the tariff groups respective monthly basic charge.

#### 1.2.1 Single Phase

(a)

The existing consumers with 80A and 100A single phase circuit breaker sizes are being phased-out in line with NERSA's requirements. Their Basic Charge will be increased annually up to eventually the same value as that of a 60A three phase circuit breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase supply or a 30A or 45A three phase supply, if possible.

<b>1.2.1.1</b> (i)	15A to 32A- Tariff Dis-Continued Basic Charge (Per Month)		R	357.94	R -	-100.00%		0.00%		0.00%
(ii) (iii)	Block 1: 0 - 50kWh Block 2: 51 - 350kWh		R	1.25430 1.62940	R - R -	-100.00% -100.00%		0.00% 0.00%		0.00% 0.00%
(iii) (iv)	Block 3: 351 - 350kWh		R D	2.35360		-100.00%		0.00%		0.00%
(v) (v)	Block 4: > 600kWh		R	2.82150		-100.00%		0.00%		0.00%
1.2.1.2	33A to 45A-Tariff Dis-Continued									
(i)	Basic Charge (Per Month)		R	473.54		-100.00%		0.00%		0.00%
(ii)	Block 1: 0 - 50kWh		R	1.25430		-100.00%		0.00%		0.00%
(iii)	Block 2: 51 - 350kWh		R	1.62940	R -	-100.00%		0.00%		0.00%
(iv)	Block 3: 351 - 600kWh		R	2.35360	R -	-100.00%		0.00%		0.00%
(v)	Block 4: > 600kWh		R	2.82150	к -	-100.00%	R -	0.00%	к -	0.00%
1.2.1.3	46A to 63A-Tariff Dis-Continued									
(i)	Basic Charge (Per Month)		R	630.50	R -	-100.00%	R -	0.00%	R -	0.00%
(ii)	Block 1: 0 - 50kWh		R	1.25430	R -	-100.00%	R -	0.00%	R -	0.00%
(iii)	Block 2: 51 - 350kWh		R	1.62940	R -	-100.00%	R -	0.00%		0.00%
(iv)	Block 3: 351 - 600kWh		R			-100.00%	R -	0.00%		0.00%
(v)	Block 4: > 600kWh		R	2.82150	R -	-100.00%	R -	0.00%	R -	0.00%
1.2.1.4	80 A- Tariff Dis-Continued									
(i)	Basic Charge (Per Month)		D	1,070.02	R -	-100.00%	R -	0.00%	P	0.00%
(i) (ii)	Block 1: 0 - 50kWh		R	1,070.02		-100.00%		0.00%		0.00%
(iii)	Block 2: 51 - 350kWh		R	1.62940		-100.00%		0.00%		0.00%
(iv)	Block 3: 351 - 600kWh		R	2.35360		-100.00%		0.00%		0.00%
(v)	Block 4: > 600kWh		R	2.82150		-100.00%		0.00%		0.00%
( )										
1.2.1.5	100 A -Tariff Dis-Continued									
(i)	Basic Charge (Per Month)		R	1,339.49	R -	-100.00%	R -	0.00%	R -	0.00%
(ii)	Block 1: 0 - 50kWh		R	1.25430	R -	-100.00%	R -	0.00%	R -	0.00%
(iii)	Block 2: 51 - 350kWh		R	1.62940		-100.00%	R -	0.00%		0.00%
(iv)	Block 3: 351 - 600kWh		R	2.35360		-100.00%	R -	0.00%	R -	0.00%
(v)	Block 4: > 600kWh		R	2.82150	R -	-100.00%	R -	0.00%	R -	0.00%
1.2.1.6	15A - 100A		_							
(i)	, .	per ampere per month	R	13.67900		9.90%		3.94%		4.77%
(ii)	Energy Charge [R/kWh]	per unit consumed	R	2.33690	R 2.56825	9.90%	R 2.66944	3.94%	R 2.79677	4.77%

1.2.2 Three Phase

		Current Tariffs:	Budget Year: 2025	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
	Conditions	2024 - 2025	- 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
(a)	The existing 80A and 100A three phase tariffs must be phased-out in line with NERSA's requirements.New consumers requiring more	han 60A three phase will be char	ged on the Commercial	Tariffs.				

Image: Concept for AxANN 0         Image: Concept for AXANNN 0         Image: Concept for AXANN 0 <t< th=""><th>-</th><th>BITOU MUNICIPALITY - DRAFT</th><th>PROPOSED TARIFFS FOR : 20</th><th></th><th></th><th></th><th></th><th>L YEARS</th><th></th><th></th><th></th><th></th></t<>	-	BITOU MUNICIPALITY - DRAFT	PROPOSED TARIFFS FOR : 20					L YEARS				
3.1         Max         Data         D				Curre	nt Tariffs:	Budget Year:	2025	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
10       8       0.000 (Not Support Priority)       8       0.000 (Not Support Priority)       0.000 (Not Support Priority			Conditions	2024	- 2025	- 2026		(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
0)       00 <td< td=""><td>1.2.2.1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	1.2.2.1											
iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	(i)						-					0.00%
0)       0)       R 2 303 R 2 - 1       -10000 R 2 - 2       0       0,00 R 2 - 0       <	(ii)						-		R -			0.00%
No <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>к -</td> <td></td> <td></td> <td></td>									к -			
1212 b. 20 Ar unt for blockmand       0 and							-					
10       Bits Change Per Month)       1       1       Bits Change Per Month)       1 </td <td>(V)</td> <td>BIOCK 4: &gt; 600KWVN</td> <td></td> <td>ĸ</td> <td>2.82150</td> <td>ĸ</td> <td>-</td> <td>-100.00%</td> <td>R -</td> <td>0.00%</td> <td>к -</td> <td>0.00%</td>	(V)	BIOCK 4: > 600KWVN		ĸ	2.82150	ĸ	-	-100.00%	R -	0.00%	к -	0.00%
i)       i)       iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	1.2.2.2	33A to 45A-Tariff Dis-Continued										
000000000000000000000000000000000000	(i)	Basic Charge (Per Month)		R	1,280.62	R	-	-100.00%	R -	0.00%	R -	0.00%
000       000000000000000000000000000000000000	(ii)						-		R -			0.00%
0         0	(iii)						-					0.00%
12.12       Ab to 14 Treff De-Continued       R       1       1000000000000000000000000000000000000	(iv)						-					0.00%
0)       0.0000, R       <	(v)	Block 4: > 600kWh		R	2.82150	R	-	-100.00%	R -	0.00%	R -	0.00%
0)       0.0000, R       <	1.2.2.3	46A to 63A-Tariff Dis-Continued										
iii)       Biod: 251 - 353(N)       R       -       -       -       -       -       0.000 K       R	(i)			R	1,644.28	R	-	-100.00%	R -	0.00%	R -	0.00%
0)       000000000000000000000000000000000000	(ii)	Block 1: 0 - 50kWh		R	1.25430	R	-	-100.00%	R -	0.00%	R -	0.00%
9)       80 oth 4 - 5000 MP       R       -0.000 R	(iii)	Block 2: 51 - 350kWh		R	1.62940	R	-	-100.00%	R -	0.00%	R -	0.00%
<ul> <li>A - Tart Dis-Continued             <ul> <li>Bisc. Trage (PE Month)</li> <li>Bisc. Trage (PE Month)</li></ul></li></ul>	(iv)	Block 3: 351 - 600kWh		R	2.35360	R	-	-100.00%	R -	0.00%	R -	0.00%
0)       Basic Charge (Per Month)       R       2.431.00       R       -1       0.000%       R       -10000%       R       -10000%       R       -10000%       R       -10000%       R       -10000%       R       -10000%       R       -10000	(v)	Block 4: > 600kWh		R	2.82150	R	-	-100.00%	R -	0.00%	R -	0.00%
0)       Basic Charge (Per Month)       R       2.431.00       R       -1       0.000%       R       -10000%       R       -10000%       R       -10000%       R       -10000%       R       -10000%       R       -10000%       R       -10000												
1)10       Block 1: 0. 50/Wh       100.005, R       -       0.005, R       R       0.005, R       R <td>1.2.2.4</td> <td></td>	1.2.2.4											
iii)       Bick 2: 51 - 350.Wh       R       -       100.00%, R       -       0.00%, R       -       <	(i)			R								0.00%
vinity       Block 3: 53 + 0000Wh       R       000007       R         0.0007       R	(ii)											0.00%
9)       Block 1> 600 k/h       R       -100.00%       <	(iii)											0.00%
Note         Note <th< td=""><td>(iv)</td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td></th<>	(iv)						-					
0)       Basic Charge (Per Month)       R       3.119.82       R       -       -100.00%       R       -       0.00%       R       2.0000       0.00	(v)	Block 4: > 600kWh		ĸ	2.82150	к	-	-100.00%	к -	0.00%	к -	0.00%
0)       Basic Charge (Per Month)       R       3.119.82       R       -       -100.00%       R       -       0.00%       R       2.0000       0.00	1 2 2 5	100 A Tariff Dia Continued										
i)i)i)i)i)i)i)i)i)i)i)i)i)i)i)i)i)i)i)	1.2.2.3 (i)			в	2 110 92	Р		100.00%	D	0.00%	D	0.009/
iii)       Block 2: 61 - 580 Wh       -       -100.00%       R       -       0.00%       R       2.0000       0.00%       R       2	(I) (II)			D								
No. 3: 3: 31 - 0000Wh       Block 3: 30 - 000Wh       R       - 100.00%       R       - 00.00%       R <t< td=""><td>(iii)</td><td></td><td></td><td>R</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	(iii)			R								
No.       Block 4:> 600kWh       R       C. 2.2.6       R       C. 100.008       R       C       0.009       R       C <td>(iv)</td> <td></td>	(iv)											
12.2.6       15A - 100A       Monthly Basic Charge       Per ampere per month       Per ampere per month       R       31.0000       R       34.0000       9.68%       R       35.00000       2.94%       R       37.00000       5.71         iii)       Energy Charge [R4Wh]       per unit consumed       R       2.00000       9.68%       R       35.00000       2.94%       R       37.00000       0.00%       R       35.00000       2.94%       R       37.00000       0.00%       R       30.00%       R       2.00000       0.00%       R       30.0000       0.00%       R       40.0%       0.00%       R       40.0%       0.00%<	(v)						-					0.00%
Monthly Basic Charge       per ampere per month       R       31.0000       R       34.0000       6.68%       R       35.0000       2.94%       R       37.0000       5.71         Energy Charge [R/kW]       per unit consumed       R       31.0000       R       34.0000       6.68%       R       35.0000       0.00%       R       37.00000       5.71         Relief       Domestic per basic Electricity category       Category A: R 5.201 - R 6.710 - % (stoount on basic electricity       Category A: R 5.201 - R 6.710 - % (stoount on basic electricity category)       Category D: R 6.711 - R 6.720 - % (stoount on basic electricity category)       Category D: R 1.341 - R 14.743 - discount on basic electricity       20%       20%       0%       20%       0%       20%       00%       0%			•									
Image Notange (RivWh)       per unit consumed       R       2.0000       R       2.0000       0.00%       R       2.0000       0.00% </td <td>1.2.2.6</td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td> <td>0.000/</td> <td>D 05 00000</td> <td>0.0494</td> <td>D 07.00000</td> <td>5 7 4 4</td>	1.2.2.6			_				0.000/	D 05 00000	0.0494	D 07.00000	5 7 4 4
Relife measures according to income group categories         Relife measures according to income group categories         Category A: R 5.201 - R 6,710 - % discount on basic electricity       40%       40%       0%       30%       0%       0%       30%       0%       0%       30%       0%       0%       30%       0%       0%       30%       0%       0%       30%       0%       0%       30%       0%       0%       20%       0%       20%       0%       20%       0%       20%       0%       20%       0%       20%       0%       20%       0%       20%       0%       20%       0%       20%       0%       20%       0%       20%       0%       20%       0%       10%       0%       10%       0%	(1)											
Domestic per basic Electricity category       40%	(11)		per unit consumed	ĸ	2.00000	π 2.	00000	0.00%	R 2.00000	0.00%	R 2.00000	0.00%
Domestic per basic Electricity category       40%		Relief measures according to income groups categories										
Category P. R 5,201 - R 6,710 - % discount on basic electricity       40%       40%       9%       40%       9%       40%       9%       40%       9%       40%       9%       40%       9%       40%       9%       40%       9%       30%       30%       30%       30%       30%       30%       30%       30%       30%       30%       9%       30%       0%       30%       0%       30%       0%       30%       0%       30%       0%       30%       0%       30%       0%       30%       0%       30%       0%       30%       0%       30%       0%       30%       0%       30%       0%       30%       0%       0%       30%       0%       30%       0%       30%       0%       0%       30%       0%       0%       30%       0%       0%       30%       0%												
Category B: R 6,711 - R 8,723 - % discount on basic electricity       30%       30%       0%       30%       0%       30%       0%       30%       0%       30%       0%       30%       0%       30%       0%       30%       0%       30%       0%       30%       0%       30%       0%       20%       20%       20%       0%       2												
												0%
												0%
Small Scale Embedded Generation     SSEG refers in this instance to consumers who wish to fit various renewable energy sources (Wind, Solar etc) to supplement their energy consumption by harvesting solar energy for their own use. These systems are generally Grid Tied to the municipal network allowing the consumer to draw energy (electricity kWh or Units) from the municipal network when their renewable plant does not produce enough energy for their use. In the opposite case where the renewable plant is producing more energy than the consumer is using, there is the option to feed this excess energy back into the municipal network to which the consumer receives credit for supplying electricity back into the grid.     All consumers must make application to the municipality via the Electrical Engineering Department on the prescribed form. This must comply with the municipal regulations as published. The applicant will be required to sign a contract with the municipality to ensure all conditions or upgrading of a supply     correct might applied for the upgrading of infrastructure based on the normal conditions of upgrading of a supply     correct must change to the tariff structure balow. It must be normal condition to ensule the billing to be properly applied, which will be read remotely.     e) The consumer must fit a "4-Quadrant" electricity meter with a modem to the municipalities specification to enable the billing to be properly applied, which will be read remotely.     e) All installation work is to comply with SANS10142-1 Rev 2, and any new regulation that may be published. A copy of a valid Certificate of Compliance must be issued by a registered electrician, and submitted to the Electrical Engineering Department     f) All installation work is to comply with SANS10142-1 Rev 2, and any new regulation that may be published. A copy of a valid Certificate of Compliance must be issued by a registered electrician, and submitted to the Electrical Engineering Department     f) Align must be placed outside the												0%
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a) SSEG refers in this instance to consumers who wish to fit various renewable energy sources (Wind, Solar etc) to supplement their energy consumption by harvesting solar energy for their own use. These systems are generally Grid Tied to the municipal network wallowing the consumer to draw energy (electricity KWh or Units) from the municipal network when their renewable plant does not produce enough energy for their use. In the opposite case where the renewable plant is producing more energy than the consumer is using, there is the option to feed this excess energy back into the municipal network to which the consumer receives credit for supplying electricity back into the grid. Additional cost might applied for the upgrading of infrastructure based on the normal conditions of upgrading of a supply c. The consumer must change to the tariff structure below. It must be noted that this tariff will only be available when council approves it SSEG or necessary applied, which will be read remotely. e) The consumer will have to maintain a net consumer of energy in the year as no cash will be paid to the consumer for energy in the year as no cash will be paid to the consumer for comply with a plant rated under 1MW h) A sign must be placed outside the property to indicate that the premises generates electricity.												
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b)       All consumers must make application to the municipality via the Electrical Engineering Department on the prescribed form. This must comply with the municipal regulations as published. The applicant will be required to sign a contract with the municipality to ensure all conditions are met. Additional cost might applied for the upgrading of infrastructure based on the normal conditions of upgrading of a supply         c)       The consumer must change to the tariff structure below. It must be noted that this tariff will only be available when council approves it SSEG         d)       The consumer must fit a "4-Quadrant" electricity meter with a modern to the municipalities specification to enable the billing to be properly applied, which will be read remotely.         e)       The consumer will have to maintain a net consumer of energy in the year as no cash will be paid to the consumer         f)       All installation work is to comply with SANS10142-1 Rev 2, and any new regulation that may be published. A copy of a valid Certificate of Compliance must be issued by a registered electrician, and submitted to the Electrical Engineering Department         g)       Only for cusomers with a plant rated under 1MW         h)       A sign must be placed outside the property to indicate that the premises generates electricity				he opposite	case where	the renewable p	ant is p	producing more e	energy than the consur	ner is using, there	e is the option to feed th	is excess energy
Additional cost might applied for the upgrading of infrastructure based on the normal conditions of upgrading of a supply c) The consumer must change to the tariff structure below. It must be noted that this tariff will only be available when council approves it SSEG d) The consumer must fit a "4-Quadrant" electricity meter with a modern to the municipalities specification to enable the billing to be properly applied, which will be read remotely. e) The consumer will have to maintain a net consumer of energy in the year as no cash will be paid to the consumer f) All installation work is to comply with SANS10142-1 Rev 2, and any new regulation that may be published. A copy of a valid Certificate of Compliance must be issued by a registered electrician, and submitted to the Electrical Engineering Department g) Only for cusomers with a plant rated under 1MW h) A sign must be placed outside the property to indicate that the premises generates electricity	<i>a</i> >						<b>T</b> 1					
c)       The consumer must change to the tariff structure below. It must be noted that this tariff will only be available when council approves it SSEG         d)       The consumer must fit a "4-Quadrant" electricity meter with a modem to the municipalities specification to enable the billing to be properly applied, which will be read remotely.         e)       The consumer will have to maintain a net consumer of energy in the year as no cash will be paid to the consumer         f)       All installation work is to comply with SANS10142-1 Rev 2, and any new regulation that may be published. A copy of a valid Certificate of Compliance must be issued by a registered electrician, and submitted to the Electrical Engineering Department         g)       Only for cusomers with a plant rated under 1MW         h)       A sign must be placed outside the property to indicate that the premises generates electricity	(b)			n the munic	bal regulation	is as published.	The ap	plicant will be re	quired to sign a contra	ct with the munici	pality to ensure all cond	litions are met.
d)       The consumer must fit a "4-Quadrant" electricity meter with a modem to the municipalities specification to enable the billing to be properly applied, which will be read remotely.         e)       The consumer will have to maintain a net consumer of energy in the year as no cash will be paid to the consumer         f)       All installation work is to comply with SANS10142-1 Rev 2, and any new regulation that may be published. A copy of a valid Certificate of Compliance must be issued by a registered electrician, and submitted to the Electrical Engineering Department         g)       Only for cusomers with a plant rated under 1MW         h)       A sign must be placed outside the property to indicate that the premises generates electricity	( )											
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f)       All installation work is to comply with SANS10142-1 Rev 2, and any new regulation that may be published. A copy of a valid Certificate of Compliance must be issued by a registered electrician, and submitted to the Electrical Engineering Department         g)       Only for cusomers with a plant rated under 1MW         h)       A sign must be placed outside the property to indicate that the premises generates electricity		· · · · · · · · · · · · · · · · · · ·		u, which Wi	i ne teau tett	iotely.						
g)       Only for cusomers with a plant rated under 1MW         h)       A sign must be placed outside the property to indicate that the premises generates electricity	(e) (f)			ance must	he issued by	a registered elec	trician	and submitted t	o the Electrical Engine	ering Departmont	ł	
h) A sign must be placed outside the property to indicate that the premises generates electricity	(r) (g)		by or a valid Certificate of Compli	ance must	se issued by	a registereu elei	Anoiali	, and submitted t	o no cioculca crigilie	oning Department	•	
	(n) ()											
	(1)	This tarm will only be applicable after council approves SSEG policy										
	l											

		Curr	ent Tariffs:	Budget Y	'ear: 2025	% increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
	Conditions	20	24 - 2025	- 2	2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
1.3.1	Domestic: SSEG Single Phase									
(I)	Basic Charge	R	582.10000	R	639.73	9.90%	R 664.93	3.94%	R 696.65	4.77%
(il)	Energy Charge per kWh	R	1.78170	R	1.95809	9.90%	R 1.95809	0.00%	R 2.05149	4.77%
(iil)	Export Energy Charge per kWh	R	0.83730	R	0.92019	9.90%	R 0.95645	3.94%	R 1.00207	4.77%
1.3.2	Domestic: SSEG Three Phase									
(I)	Basic Charge	R	1,323.80000	R	1,454.86	9.90%	R 1,512.18	3.94%	R 1,584.31	4.77%
(ii)	Energy Charge per kWh	R	1.78170	R	1.95809	9.90%	R 2.03524	3.94%	R 2.13232	4.77%
(iii)	Export Energy Charge per kWh	R	0.95760	R	1.05240	9.90%	R 1.09386	3.94%	R 1.14604	4.77%
1.3.3	Commercial: SSEG Single phase									
(i)	Export energy charge	R	0.83730	R	0.92019	9.90%	R 0.95645	3.94%	R 1.00207	4.77%
1.4.4	Commercial: SSEG Three phase									
(i)	Export energy charge	R	0.95760	R	1.05240	9.90%	R 1.09386	3.94%	R 1.14604	4.77%

#### 2.0 Commercial Consumer And Temporary Supply Consumer Tariffs

This tariff is for shops, office buildings, hotels, including accommodation establishments with four or more bedrooms, single residential properties utilised for business purposes, clubs (excl. sport clubs), industrial undertakings, temporary supplies, or similar premises with circuit breaker sizes not in excess of 60Amp single phase or 100Amp three phase. Should Consumers have supplies in excess hereof, the Bulk Supply tariff will be applicable.

#### 2.1 Prepaid Meters

(a)

(a)

The total Service Charge payable at each transaction is calculated using the number of days between the previous and present purchases. Consumers will therefore find that they do not receive the same amount of kWh for the same rand value if the number of days between purchases (a) varies.

<b>2.1.1</b> (i) (ii)	Single Phase - 60A-Tariff Dis-Continued Basic Charge (Per Day) Energy charge [R/kWh]		6.37 6790	-100.00% -100.00%	0.00% 0.00%	0.00% 0.00%
<b>2.1.2</b> (i) (ii)	Three Phase - 60A-Tariff Dis-Continued Basic Charge (Per Day) Energy charge [R/kWh]		0.05 6790	-100.00% -100.00%	0.00% 0.00%	0.00% 0.00%
<b>2.1.3</b> (i) (ii)	Three Phase - 100A-Tariff Dis-Continued Basic Charge (Per Day) Energy charge [R/kWh]		3.39 7700	-100.00% -100.00%	0.00% 0.00%	0.00% 0.00%
<b>2.1.4</b> (i) (ii)			2.81 2.44	9.90% 9.90%		
<b>2.1.5</b> (i) (ii)		per ampere per month per unit consumed	8.80 2.41	9.90% 9.90%		

#### 2.2 Conventional Meters - Single Phase

The 15A, 80A and 100A single phase circuit breaker sizes are being phased-out in line with NERSA's requirements. The 80Aan 100A single phase Basic Charge will be increased anually up to eventually the same value as that of a 60A three phase circuit breaker. It will therefore be advantageous for these consumers to either convert a 60A single phase supply or a 30A or 45A three phase supply.

2.2.1         Single Phase - 15A - Tariff Dis-Continued           (i)         Basic Charge (Per Month)           (ii)         Energy charge [R/kWh]		655.85 2.15960	-100.00% -100.00%	0.00% 0.00%	0.00% 0.00%	
2.2.2         Single Phase - 30A / 32A-Tariff Dis-Continued           (i)         Basic Charge (Per Month)           (ii)         Energy charge [R/kWh]		700.57 2.15240	-100.00% -100.00%	0.00% 0.00%	0.00% 0.00%	
2.2.3     Single Phase - 40A / 45A-Tariff Dis-Continued       (i)     Basic Charge (Per Month)       (ii)     Energy charge [R/kWh]		,050.15 2.15240	-100.00% -100.00%	0.00% 0.00%	0.00% 0.00%	
2.2.4 Single Phase - 60A / 63A-Tariff Dis-Continued						

			Cur	rent Tariffs:	Budget	t Year: 2025	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
		Conditions	20	24 - 2025		- 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
(i)	Basic Charge (Per Month)		R	1,203.56	R	-	-100.00%	R -	0.00%	R -	0.00%
(ii)	Energy charge [R/kWh]		R	2.15350	R	-	-100.00%	R -	0.00%	R -	0.00%
<b>2.2.5</b> (i) (ii)	Single Phase - 80A-Tariff Dis-Continued Basic Charge (Per Month) Energy charge [R/kWh]		R R	2,204.77 2.11400		-	-100.00% -100.00%		0.00% 0.00%		0.00% 0.00%
<b>2.2.6</b> (i) (ii)		per ampere per month per unit consumed	R R	29.55280 2.41730		32.47853 2.65661	9.90% 9.90%				

	BITOU MUNICIPALITY - DRAFT	PROPOSED TARIFFS FOR : 202	-			YEARS	Destant Verse 4		Dudant Version	
			Current	l aritts:	Budget Year: 2025	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
		Conditions	2024 -	2025	- 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
2.3	Conventional Meters - Three Phase									
(a)	The existing consumers with 15A three phase circuit breaker size must be advised that their circuit breakers and three phase circuit breaker. It will therefore be advantageous for these consumers to either convert a 30A singl			rs must be	allowed on this tariff. Th	neir Basic Char	ge will be increased anr	nually up to event	ally the same value as	s that of a 30A
2.2.1	Three Phase - 15A-Tariff Dis-Continued				D ( 057 04	0.000/	D ( 000 00	0.0404	D 0.000 (0	4 770/
(i) (ii)	Basic Charge (Per Month) Energy charge [R/kWh]		R R	1,689.91 2.05080		9.90% 9.90%		3.94% 3.94%		4.77% 4.77%
(11)			IX.	2.00000	1 2.2000	5.5070	1 2.04200	3.3470	2.43437	4.7770
2.3.1	3 Phase - 30A / 32A-Tariff Dis-Continued									
(i) (ii)	Basic Charge (Per Month) Energy charge [R/kWh]		R	1,615.52 2.01730		9.90% 9.90%		3.94% 3.94%		4.77% 4.77%
			ĸ	2.01730	R 2.21701	9.90%	K 2.30430	3.94%	R 2.41420	4.77%
<b>2.3.2</b> (i)	3 Phase - 40A / 45A-Tariff Dis-Continued Basic Charge (Per Month)		Р	2,286.01	R 2,512.32	9.90%	R 2,611.31	3.94%	R 2,735.87	4.77%
(i) (ii)	Energy charge [R/kWh]		R			9.90%		3.94%		4.77%
2.3.3	3 Phase - 60A / 63A-Tariff Dis-Continued								-	
<b>2.3.3</b> (i)	Basic Charge (Per Month)		R	3,230.97	R 3,550.84	9.90%	R 3,690.74	3.94%	R 3,866.79	4.77%
(ii)	Energy charge [R/kWh]		R			9.90%		3.94%		4.77%
2.3.4	3 Phase - 80A-Tariff Dis-Continued									
(i)	Basic Charge (Per Month)		R	4,295.88	R 4,721.17	9.90%	R 4,907.19	3.94%		4.77%
(ii)	Energy charge [R/kWh]		R	2.01730	R 2.21701	9.90%	R 2.30436	3.94%	R 2.41428	4.77%
2.3.5	3 Phase -100A-Tariff Dis-Continued									
(i)	Basic Charge (Per Month)		R		R 5,900.70	9.90%	R 6,133.18	3.94%		4.77%
(ii)	Energy charge [R/kWh]		R	2.01730	R 2.21701	9.90%	R 2.30436	3.94%	R 2.41428	4.77%
2.3.6	3 Phase-10A - 100A									
(i)	Monthly Basic Charge	per ampere per month		61.65740		9.90%		3.94%		4.77%
(ii)	Energy Charge [R/kWh]	per unit consumed	R	2.41170	R 2.65046	9.90%	R 2.75489	3.94%	R 2.88630	4.77%
3.0	Bulk Supply Tariffs									
	The Bulk Supply tariff is for Consumers with a notified maximum demand of 60kVA or more or who require a su	pply greater than a 100Amp three	phase circuit	breaker siz	ze. The Notified Maximu	um Demand (NN	ID) is the maximum der	mand notified in w	riting by the Consumer	and accepted by
(a)	the Municipality. Cusomers who exceeds their notified maximum demand (NMD) will be penalised. This will be based on the act	ial maximum domand moasurod ir	k)/A during t	tho billing r	month which therefore a	shangos on a m	onthly basis doponding	on the customor's		
(b)		uai maximum demand measured ir	I KVA dunng i	une binning i		nanges on a m	onthis basis depending	on the customers	s actual usage.	
. ,	Consumers will be exempt for the first two events or any two events that are within 5% of the NMD.									
(c)	On the third events for any the second share the NND is second allow meeting the PDV is for will be shared									
(d)	On the third event or for any other event where the NMD is exceeded by greater than 5%, a fee will be charge by	Dased on Amount exceeded X R	KVA X event	number						
3.1	Normal Bulk									
3.1										
	The Network Demand Charge is payable per month for the demand supplied (maximum demand reading). The previous 12 months.	Network Access Charge is payable	e per month b	based on th	ne highest of either the r	notified maximu	m demand (min. 60kVA)	) or the highest ma	aximum demand readin	ng during the
(a)										
3.1.1	Low voltage (< 500V)			1 001 11	D ( 170 ) -	( ) 70	D (057-5	10.715	D ( 700	
(i) (ii)	Basic Charge (Per Month) Energy charge [R/kWh]		к R		R 1,470.45 R 1.08682	14.78% 14.78%		12.74% 12.74%		4.77% 4.77%
(ii)	Network Demand Charge [R/kVA]		R 2	270.92112	R 310.96326	14.78%		12.74%		4.77%
(iv)	Network Access Charge [R/kVA]				R 78.16947	14.78%		12.74%		4.77%
3.1.2	High Voltage (=> 500V and < 66kV									
(i)	Basic Charge (Per Month)		R		R 1,470.45	14.78%		12.74%		4.77%
(ii) (iii)	Energy charge [R/kWh]		R	0.89948	R 1.03242	14.78%		12.74%		4.77%
(iii) (iv)	Demand Charge [R/kVA] Network Access Charge [R/kVA]			24.38661 56.45399	R 257.55095 R 64.79789	14.78% 14.78%		12.74% 12.74%		4.77% 4.77%
···)			l	00.40000	04.19709	14.7070		12.1470		4.1170

BITOU MUNICIPALITY	- DRAFT	PROPOSED TARIFFS FOR	: 2025	- 2026, 2026 - 2027,	2027 - 2028 FIN	ANCIAI	YEARS		
		1		Current Tariffs	Budget Year:	2025		<u> </u>	Budget Ye

			Current	t Tariffs:	Budget Year: 2025	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
		Conditions	2024	- 2025	- 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
3.2	Time of Use (TOU)									
(a)	The TOU tariff is for Consumers with a minimum notified demand of 60kVA or who require a supply greater that the "Megaflex" tariff. The TOU tariff will only be available to residential developments with a bulk supply after 66 single Basic Charge and Eskom's various kWh charges are included in one Energy Charge. The Network Der periods. The Network Access Charge is payable per month based on the highest of either the notified maximum applied to kVArh in excess of 30% (0,96 Power Factor) of kWh recorded during peak and standard periods. The between the Low and High Voltage charges is 5% and in line with Eskom tariffs. The following conditions are ag schedule, i.e. Peak, Standard and Off-Peak, for "Megaflex" tariff. (ii) Consumers must have the necessary elect responsibility to do a tariff study. (iv) At least 6 months TOU data (3 x high demand season and 3 x low demand thereafter.	0% of the erven inside the develop and Charge is payable per month n demand (min. 60kVA) or the high e excess reactive energy is deterr pplicable to the TOU tariff: ( <b>i</b> ) Com- tronic metering equipment installed	oment have to for the dema nest maximum mined per 30 isumers with d and correct	been built or and supplied m demand r 0 minute inte a minimum stly program	n and occupation of the d (maximum demand re- reading during the previ- egrating period and acco- notified demand of 60k med for this tariff at the	houses have be ading) during pe ous 12 months. umulated for the Va, and who are ir cost. (iii) Whe	een taken. This tariff is eak and standard perior The charge is applicab e month and will only be e able to manage their ere existing Consumers	based on the Esk ds. No Network D le during all time applicable during energy consumption consider convers	om "Megaflex" tariff, ex emand Charge is payat periods. The Reactive E g high-demand season. on according to Eskom' ion to TOU, it will be the	cept that there is a ble during off-peak energy Charge is The difference s specified time e consumers'
3.2.1	Low voltage (< 500V)									
(i)	Basic Charge (Per Month)		R	1,281.11	R 1,470.45	14.78%		12.74%		4.77%
(ii)	Network Demand Charge Network Access Charge		R R	74.57 59.86	R 85.60 R 68.71	14.78% 14.78%		12.74% 12.74%	R 101.10	4.77% 4.77%
(iii) (iv)	Active Energy Charge:		ĸ	59.60	R 00./1	14.78%	R 77.46	12.74%	R 81.16	4.77%
(iv) (iv)(i)	High Demand (June to August):									
(iv)(i)(a)	Peak		R	4.53717	R 5.20776	14.78%	R 5.87123	12.74%	R 6.15129	4.77%
(iv)(i)(b)	Standard		R	1.45246	R 1.66713	14.78%	R 1.87952	12.74%	R 1.96917	4.77%
(iv)(i)(c)	Off-Peak		R	0.96230	R 1.05757	9.90%	R 1.09924	3.94%	R 1.15167	4.77%
(iv)(ii)	Low Demand (September to May):									
(iv)(ii)(a)	Peak Standard		R R	1.55552	R 1.78543	14.78%		12.74%		4.77%
(iv)(ii)(b) (iv)(ii)(c)	Off-Peak		к R	1.10522 0.74219	R 1.26857 R 0.85188	14.78% 14.78%	R 1.43019 R 0.96041	12.74% 12.74%	R 1.49841 R 1.00622	4.77% 4.77%
(v)	Reactive Energy Charge (R/kVArh)		R	0.21999		14.78%		12.74%		4.77%
3.2.2 (i)	High Voltage (=> 500V and < 66kV Basic Charge (Per Month)		R	1,281.11	R 1,470.45	14.78%	R 1,657.79	12.74%	R 1.736.87	4.77%
(i) (ii)	Network Demand Charge		R	81.18	R 93.18	14.78%	R 1,057.79 R 105.05	12.74%	R 1,730.07	4.77%
(ii) (iii)	Network Access Charge		R	65.17	R 74.80	14.78%		12.74%		4.77%
(iv)	Active Energy Charge:									
(iv)(i)	High Demand (June to August):									
(iv)(i)(a)	Peak		R	4.31030	R 4.94736	14.78%		12.74%		4.77%
(iv)(i)(b)	Standard		R	1.37981	R 1.58374	14.78%	R 1.78551	12.74%	R 1.87068	4.77%
(iv)(i)(c) (iv)(ii)	Off-Peak Low Demand (September to May):		R	0.79786	R 0.91578	14.78%	R 1.03245	12.74%	R 1.08170	4.77%
(iv)(ii) (iv)(ii)(a)	Peak		R	1.47771	R 1.69612	14.78%	R 1.91220	12.74%	R 2.00341	4.77%
(iv)(ii)(a)	Standard		R	1.05009	R 1.20529	14.78%		12.74%		4.77%
(iv)(ii)(c)	Off-Peak		R	0.70500	R 0.80920	14.78%	R 0.91230		R 0.95582	4.77%
(v)	Reactive Energy Charge (R/kVArh)		R	0.19194	R 0.22031	14.78%	R 0.24838	12.74%	R 0.26023	4.77%
4.0	Other Tariffs		1							
4.1	STREETLIGHTS									
(a)	All streetlight consumption must be metered in order to reduce unaccounted for losses. Where the consumption	n cannot be metered, the consump	otion must be	e calculated,	, i.e. kWh = number of I	ights x wattage	x hours in use.			
4.1.1	Streetlight usage		Γ							
(i)	Energy charge [R/kWh]	per unit consumed	R	171.45690	R 188.43113	9.90%	R 195.85532	3.94%	R 205.19762	4.77%
(ii)	Fixed Charge [R/POD]	per light point per month	R	164.16720	R 180.41975	9.90%	R 187.52829	3.94%	R 196.47339	4.77%
4.2	DEPARTMENTAL	•								
(a)	The respective Commercial and Bulk Supply Tariffs as per Tariffs above shall be applicable to all municipal bui	ldings, pump stations, waste water	r works, wate	er treatment	t works, etc.					
4.3	AVAILABILITY CHARGES									
(a)	This Tariff is applicable on Vacant Properties, based on the zoning of the property.									
4.3.1	Availability Charges									
(i)	Residential (Per Month)		R	476.95	R 524.17	9.90%	R 544.82	3.94%	R 570.81	4.77%
(ii)	Other (Per Month)		R	1,085.69	R 1,193.18	9.90%	R 1,240.19	3.94%	R 1,299.34	4.77%
4.4	CONNECTION FEES									

4.4 CONNECTION FEES

	BITOU MUNICIPALITY - DRAFT	PROPOSED TARIFFS FOR 202		2026 - 2027, nt Tariffs:		of Veen, 2025 Dudget Veen, 4.			Budget Vear + 2	
		Conditions			Budget Year: 2025	% Increase/	-	% Increase/	Budget Year + 2:	% Increase/
4.4.1	Single Phase - Domestic	Conditions	202	4 - 2025	- 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
<b>4.4.</b> 1 (i)	PDI Areas		R	606.96	R 667.05	9.90%	R 693.33	3.94%	R 726.40	4.77%
(ii)	Other Areas - including Rural									
(ii)(i)	Cable 20 Meter inside Erf		R	9,838.44	R 10,812.45	9.90%	R 11,238.46	3.94%	R 11,774.53	4.77%
			R	9,863.07	R 10,839.52	9.90%	R 11,266.59	3.94%	R 11,804.01	4.77%
(ii)(ii)	More than 20 Meter Cable inside Erf as well as rural areas			t of cable	Plus cost of cable		Plus cost of cable		Plus cost of cable	
			plus 10 %	o of total	plus 10 % of total		plus 10 % of total		plus 10 % of total	
4.4.2	Other			- 10.0/	Or at Diver 40.04		On at Diver 40.04		O	
(1)	A Minimum fee equal to "other areas" above would be applied		Cost Plu	s 10 %	Cost Plus 10 %		Cost Plus 10 %		Cost Plus 10 %	
4.5	SERVICE FEES									
4.5.1	Service Calls - Normal Working Hours									
(i) (ii)	Town Rural		R R	1,029.47 1,394.43	R 1,131.39 R 1,532.48	9.90% 9.90%	R 1,175.97 R 1,592.86	3.94% 3.94%		4.77% 4.77%
			ĸ	1,554.45	1,552.40	9.90 %	1,392.00	3.9478	1,000.04	4.7770
4.5.2	Service Calls - Outside Normal Working Hours Town		R	1,029.47	R 1,131.39	9.90%	R 1,175.97	3.94%	R 1,232.06	4.77%
(i) (ii)	Rural		R	1,394.43	R 1,532.48	9.90%	R 1,592.86	3.94%		4.77%
4.5.3	Service Calls - Sundays & Public Holidays									
(i)	Town		R	1,029.47	R 1,131.39	9.90%	R 1,175.97	3.94%	R 1,232.06	4.77%
(ii)	Rural		R	1,394.43	R 1,532.48	9.90%	R 1,592.86	3.94%	R 1,668.84	4.77%
4.5.4	Hire of Cherry Picker									
(i)	Per Hour (Includes 2 X Staff Members)		R	790.09	R 868.31	9.90%	R 902.52	3.94%	R 945.57	4.77%
4.5.5	Temporary Dis- / Reconnection									
(i)	Less than 48 Hours Notice		R	694.60		9.90%	R 793.44	3.94%		4.77%
(ii)	More than 48 Hours Notice		R	514.08	R 564.98	9.90%	R 587.24	3.94%	R 615.25	4.77%
4.5.6	Reconnection		R	1 001 00	R 1,122.77	9.90%	R 1,167.00	3.94%	D 4 000 67	4.77%
(i)	Reconnection by new Owner		ĸ	1,021.62	K 1,122.77	9.90%	R 1,167.00	3.94%	R 1,222.67	4.77%
4.5.7	Re-inspection / Test Installation Town		R	1,000.69	R 1,099.76	9.90%	R 1,143.09	3.94%	R 1,197.62	4.77%
(i) (ii)	Rural		R	1,486.00		9.90%		3.94%		4.77%
4.5.8	Meter Test (If no Fault is Found)									
(i)	Deposit in Advance		R	452.60	R 497.41	9.90%	R 517.01	3.94%	R 541.67	4.77%
(ii)	Testing of Meter		Cost plu:	s 10%	Cost plus 10%		Cost plus 10%		Cost plus 10%	
4.5.9	Special Meter Reading									
(i)	Town		R	514.08		9.90%	R 587.24	3.94%		4.77%
(ii)	Rural		R	694.60	R 763.37	9.90%	R 793.44	3.94%	R 831.29	4.77%
4.5.10	Reduction in MCB Scale Town									
(i) (i)(i)	Single Phase		R	452.60	R 497.41	9.90%	R 517.01	3.94%	R 541.67	4.77%
(i)(ii)	Three Phase		R	1,356.50		9.90%	R 1,549.53	3.94%		4.77%
(ii)	Rural		P	077.50	D 744.00	0.000/	D 774.00	0.040	D 010.01	4 770/
(i)(i) (i)(ii)	Single Phase Three Phase		R R	677.59 2,032.78		9.90% 9.90%	R 774.02 R 2,322.05	3.94% 3.94%		4.77% 4.77%
(iii)	Bulk Supply		Cost plu		Cost plus 10%		Cost plus 10%		Cost plus 10%	
4.5.11	Increase in MCB Scale									
(i)	Domestic Single Phase up to 60 Amp		No Char		No Charge		No Charge		No Charge	
(ii) (iii)	Rural Single Phase up to 60 Amp Other		R Cost plur	694.60		9.90%		3.94%		4.77%
(iii)			Cost plu	5 10%	Cost plus 10%		Cost plus 10%		Cost plus 10%	
4.5.12	Non Payment		Б	640 70	D 070.00	0.000/	D 700 70	2.0.404	D 740.40	4 770/
(I) (ii)	Disconnection Reconnection		R R	618.73 618.73		9.90% 9.90%		3.94% 3.94%		4.77% 4.77%
(iii)	Pre-paid Unblocking Fee		R	40.00						4.76%
4.5.13	Penalty for tampering with Meter (Payable before replacement)									
• • • •		•	•		•	• •			•	

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR	· 2025 - 2026 2026 - 2027 2027 - 2028 EINANCIAL VEADS
BITCO MUNICIPALITT - DRAFT PROPOSED TARIFFS FOR	. 2023 - 2020, 2020 - 2027, 2027 - 2020 FINANGIAL TEARS

		PROPOSED TARIFFS FOR . 202	-	,	Budget Year: 2025	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
		Conditions	202	- 2025	- 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
(i)	1st Incident		R	2,191.06		9.90%		3.94%		4.77%
(ii)	2nd Incident		R	3,261.09	R 3,583.94	9.90%	R 3,725.14	3.94%	R 3,902.83	4.77%
(iii)	3rd Incident		R	4,357.27	R 4,788.64	9.90%	R 4,977.32	3.94%	R 5,214.74	4.77%
(iv)	Surcharge: Inaccessible Electricity Meters Customers will be notified in writing whenever an electrical meter has for whatever reason become									
	inaccessible. Consumers will have 14 days from the date of notification to arrange for a reading to be taken.									
	A surcharge will therefore be levied if no response is received on or before the notice period has ended. The surcharge is applicable per incident.									
(1)	Relocation of electricity meters		R	601.73	R 661.30	9.90%	R 687.35	3.94%	R 720.14	4.77%
(v)	Where the meter is still inaccessible after the notice period of the third notice has ended, the electricity meter									
	will be relocated to allow electricity readings to be taken.		Cost + 10		Cost + 10% as determined by the		Cost + 10% as determined by the		Cost + 10% as determined by the	
				blic Works	head: Public Works		head: Public Works		head: Public Works	
4.5.14	Penalty for Illegal electricity connections									
	A penalty for connecting illegally to a municipal electric main will be billed to the customer who benefited from									
	illegal connection. This penalty fee is in addition to the calculation of the average consumption of electricity units consumed, for									
	the period defined in the municipal bylaws. If for any reason the credit meter cannot be read, municipality may render an estimated account. If any calculating, reading or metering error is discovered in respect of any									
	account rendered to a consumer, the error shall be corrected in subsequent accounts, any such correction shall only apply in respect of accounts for a period of 6 months preceding the date on which the error in the									
	accounts was discovered, and shall be based on the actual tariffs applicable during the period.		R	16,578.83	R 18,220.14	9.90%	R 18,938.01	3.94%	R 19,841.35	4.77%
4.5.15	Augmentation Fees (As determined by Council from time to time)								_	
(1)	Per ERU		R	21,151.94	R 23,245.99	9.90%	R 24,161.88	3.94%	R 25,314.40	4.77%
4.5.16	Penalty for Late Payment		<b>D</b> · D							
(1)	Interest Payable on Late Payment of an Account		Prime Pl	JS 1 %	Prime Plus 1 %		Prime Plus 1 %		Prime Plus 1 %	

BITOU MUNI	CIPALITY - DRAFT PROPO	SED TARIFFS FOR : 2025	5 - 2026, 2026 - 2027, 20	27 - 2028 FINANCIAL YEARS

	BITOU MUNICIPALITY - DRAFT PROPOS				Budget Year: 2025		Budget Year + 1:	r	Budget Year + 2:	%
				unent ranns.	Buuget real. 2025	% Increase/	Buuget rear + 1.	% Increase/	Buuget fear + 2.	% Increase/
	Refuse Removal Tariffs	Conditions		2024 - 2025	- 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
3.1	- Domestic/Churches/Creches and Agriculture		R	358.92	R 378.30	5.40%	R 398.73	5.40%	R 420.26	5.40%
(1)	One Removal per Week per Bin/ or equivalent	Dealle's and America	R	4.306.78	D 4 500.05	E 400/	R 4.784.47	5 400/	R 5,042.83	5.40%
(i) (ii)	Two Removal per Week per Bin/ or equivalent Relief measures according to income group categories Domestic	Per Unit per Annum Per Unit per Annum	R	4,306.78 13,041.00		5.40% 5.40%	, -	5.40% 5.40%		5.40% 5.40%
	Category A: R 5,201 – R 6,710 - % discount on Basic Refuse	Rebate of :		40%	40%	0.00%	40%	0.00%	40%	0.00%
	Category B: R 6,711 – R 8,723 - % discount on Basic Refuse	Rebate of :		30%	30%	0.00%	30%	0.00%	30%	0.00%
	Category C: R 8,724 – R 11,340 - % discount on Basic Refuse Category D: R 11,341 – R 14,743 - % discount on Basic Refuse	Rebate of : Rebate of :		20% 10%	20% 10%	0.00%	20% 10%	0.00% 0.00%	20% 10%	
3.2	Group Housing	Rebate of .		1076	10%	0.00%	10%	0.00%	10%	0.00%
0.2										
(i)	Per Dwelling Unit	Per Annum	R	4,122.34	R 4,344.95	5.40%	R 4,579.58	5.40%	R 4,826.88	5.40%
(II)	If central Collection Points are made available by the Home Owner's Association the following rebate will apply.	Rebate of :		20.00%	20.00%	0.00%	20.00%	0.00%	20.00%	0.00%
3.3	Business / Commercial/Schools		•	ľ						
(i)	One Removal per Week per Bin	Per Annum	R	5,807.74	R 6.121.36	5.40%	R 6,451.91	5.40%	R 6,800.31	5.40%
(ii)	Two Removals per Week per Bin	Per Annum	R	11,083.36		5.40%		5.40%		5.40%
(iii)	Three Removals per Week per Bin	Per Annum	R	16,435.30		5.40%		5.40%		
(iv)	Four Removals per Week per Bin	Per Annum	R	21,643.19		5.40%		5.40%		5.40%
(v)	Five Removals per Week per Bin	Per Annum	R	26,323.19		5.40%		5.40%		5.40%
(vi)	Daily Removal per Bin-Six Removal	Per Annum	R	27,137.06		5.40%		5.40%		5.40%
(vii)	PDI Areas - One Removal per Week per Bin-To be Dis-Continued Registered Schools and Public benefit organizations qualify for a rebate of	Per Annum	R	-	R - 10.00%	0.00%	R - 10.00%	0.00%		0.00%
(viii)	Registered Schools and Public benefit organizations quality for a rebate of	Rebate of :		10.00%	10.00%	0.00%	10.00%	0.00%	10.00%	0.00%
3.4										
	Agriculture/Agricultural mixed-use properties- Applicable to domestic agricultural properties only, on Agricultural businesses the business/commercial tariffs will be applicable									
(i)	One Removal per Bin/Equivalent per Week from central collection points or property	Per Annum		4,307.00	4,539.58	5.40%	4,784.72	5.40%	5,043.09	5.40%
3.5	Special removals									
(i)	Removals in Addition to the above per skip bin/Load	Per skip/load	R	1,625.00	R 1,712.75	5.40%	R 1,805.24	5.40%	R 1,902.72	5.40%
(ii)	Removals in addition to the above per bin	Per Bin	R	81.75		5.39%		5.40%		5.40%
(iii)	Removals in addition to the above per bin - on Sundays	Per Bin	R	844.80		5.40%		5.40%		5.40%
(iv)	Removals in Addition to the above per skip bin/Load - on Sundays	Per Container/Skip Bin	R	4,993.00	R 5,262.62	5.40%	R 5,546.80	5.40%	R 5,846.33	5.40%

			Current Tariffs:	Budget Year: 2025		Budget Year + 1:		Budget Year + 2:	%
					% Increase/		% Increase/		Increase/
	Refuse Removal Tariffs	Conditions	2024 - 2025	- 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
3.6	Garden Refuse Collection by Municipality Resouces								
(i)	Up to Half Load (Skip-Bin)	Per Incident	R 920.08	R 969.76	5.40%	R 1,022.13	5.40%	R 1,077.33	5.40%
(ii)	Full Load (Skip-Bin)	Per Incident	R 1,610.14						
3.7	Wheelie bins								
(i)	Purchase of Wheelie Bin		Cost plus + 10%	Cost plus + 10%		Cost plus + 10%		Cost plus + 10%	
(ii)	Hire of Wheelie bin	Per Day	R 81.94	R 86.37	5.40%	R 91.03	5.40%	R 95.95	5.40%
3.8	Definitions and General Points	<u>I</u>	<u> </u>	<u>I</u>	<u></u>	<u>.</u>	Į		<u></u>
(i)	Each dwelling, flat etc. shall be deemed to be one residential unit								
(ii)	Each ten caravan sites shall be deemed to be one residential unit								
(iii) (iv)	Calculated results shall be rounded up to the next integer figure. Each Chalet/unit shall be deemed one accomodation establishment.								
(v)	Four refuse bags Per Unit will be considered the equivalent of one 240I wheelie bin								
(vi)	Tariffs are appllicable per category, where the waste is collected from individual property or central/assigned co	ollection point.							ł

		ED TARIFFS FOR : 2025 -	,	t Tariffs:	Budget Year: 20		Budget Year + 1:		Budget Year + 2:	%
			ourren	t ranno.	Budget real. 20	% Increase/	Budget real 11.	% Increase/	Budget Fear F 2.	Increase/
	Refuse Removal Tariffs	Conditions	2024	- 2025	- 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
3.9	Private Dumping at Drop Off waste facility and Transfer Station (where applicable)	Conditione	2024	- 2025	- 2020	(	2020 - 2021	(,	2021 - 2020	(
3.9.1	Garden waste - Clean (See point (iii) under General Points									
3.9.1	Garden waste - Clean (See point (iii) under General Points									
(i)		Car/LDV/trailer (1 Free								
		Load per week, per client	_		_		_			
	Private User- (See point (i) under General Points	up to 1 Ton (1000kg)	Free		Free		Free		Free	
(ii)(iii)	LDV & Trailer <= Half Full		R	93.28						
(ii)(iv)	LDV & Trailer > Half Full		R	132.50						
(ii)(v)	3 Ton Truck <=Half Full		R	157.94						
(ii)(vi)	5 Ton Truck <=Half Full		R	346.62						
(ii)(vii)	7 Ton Truck <=Half Full		R	453.68						5.40%
(ii)(viii)	Skip Bin (2m³)		R	177.02						
(ii)(ix)	Skip Bin (3m <sup>3</sup> )		R	350.86	R 369.8	1 5.40%	R 389.78	3 5.40%	R 410.83	5.40%
(ii)(x)	Skip Bin (6m³)		R	429.30	R 452.4	8 5.40%	R 476.91	5.40%	R 502.66	5.40%
(ii)	Other users - (See point (ii) under General Points									
(ii)(i)	LDV > Half Full		R	46.64	R 49.1	6 5.40%	R 51.81	5.40%	R 54.61	5.40%
(ii)(ii)	LDV & Trailer <= Half Full		R	66.78						
(ii)(iii)	3 Ton Truck <=Half Full		R	100.70						5.40%
(ii)(iii) (ii)(i∨)	5 Ton Truck <=Half Full		R	146.28						
(ii)(iV) (ii)(∨)	7 Ton Truck <=Half Full		R	216.24						
	Skip Bin (2m <sup>3</sup> )		R	202.46						
(ii)(vi)				202.46						5.40%
(ii)(vii)	Skip Bin (3m³)		R							
(ii)(∨iii)	Skip Bin (6m <sup>3</sup> )		R	413.40	R 435.7	2 5.40%	R 459.25	5 5.40%	R 484.05	5.40%
3.9.2	Domestic solid waste (See point (iv) under General Points									
(i)		Car/LDV/trailer (1 Free								
		Load per week, per client								
	Households - (See point (i) under General Points	up to 1 Ton (1000kg)	Free		Free		Free		Free	
(ii)	Other users - (See point (ii) under General Points									
(ii)(i)	Per Ton		R	390.08						5.40%
(ii)(ii)	Per LDV up to 1 (one) ton		R	390.08						
(ii)(iii)	Per LDV over 1 (one) ton up to 2 (two) tons		R	640.24						
(ii)(i∨)	Per Trailer up to 1 (one) ton		R	390.08						
(ii)(v)	Per Trailer over 1 (one) ton up to 2 (two) tons		R	640.24						
(ii)(vi)	Per Truck over 3 (three) tons up to 4 (four) tons		R	752.60						
(ii)(vii)	Per Truck over 4 (four) tons up to 5 (five) tons		R	1,002.76	R 1,056.9	1 5.40%	R 1,113.98	5.40%	R 1,174.13	5.40%
(ii)(viii)	Per Truck over 5 (five) tons up to 6 (six) tons		R	1,253.98	R 1,321.6	9 5.40%	R 1,393.06	5.40%	R 1,468.29	5.40%
(ii)(ix)	Per Truck over 6 (six) tons up to 10 (ten) tons		R	1,503.08	R 1,584.2	5 5.40%	R 1,669.80			5.40%
					,					

	BITOU MUNICIPALITY - DRAFT PROPOS					dget Year: 2025	LARG	Budget Year + 1:	1	Budget Year + 2:	%
			Curre	ant rarms:	Биа	uget rear: 2025	% Increase/	budget rear + 1:	% Increase/	Budget rear + 2:	% Increase/
	Refuse Removal Tariffs	Conditions	202	4 - 2025		- 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
3.9.3	Bulky Waste - (See point (viii) under General Points	-						•			
(i)	Private User- (See point (i) under General Points-dis-continued the Free benefit-Tariff to be Phased-Out	1	1		1				1	1	T
(-)	2025/26	Car/LDV/trailer	R	-	R	-		R -		R -	
(ii)(i)	LDV <= Half Full		Free		Free	е		Free		Free	
(ii)(ii)	LDV > Half Full		R	43.46	R	45.81	5.40%	R -	-100.00%	R -	0.00%
(ii)(iii)	LDV & Trailer <= Half Full		R	56.18		59.21	5.40%	R -	-100.00%		0.00%
(ii)(iv)	LDV & Trailer > Half Full		R			79.32	5.40%	R -	-100.00%		0.00%
(ii)(v)	3 Ton Truck <=Half Full		R	95.40		100.55	5.40%		-100.00%		0.00%
(ii)(vi)	3 Ton Truck >Half Full		R	164.30		173.17	5.40%		-100.00%		0.00%
(ii)(vii)	5 Ton Truck <=Half Full		R	131.44		138.54			-100.00%		0.00%
(ii)(viii)	5 Ton Truck >Half Full		R R	213.06		224.57	5.40%	R -	-100.00%		0.00%
(ii)(ix)	7 Ton Truck <=Half Full 7 Ton Truck >Half Full		R R	200.34 360.40		211.16 379.86	5.40% 5.40%		-100.00% -100.00%		0.00% 0.00%
(ii)(x)	Skip Bin (2m <sup>3</sup> )		R	360.40 162.18		170.94	5.40% 5.40%	R -	-100.00%		0.00%
(ii)(xi)	Skip Bin (2m²) Skip Bin (3m³)		R	209.88		221.21	5.40% 5.40%	R -	-100.00%		0.00%
(ii)(xii) (ii)(xiii)	Skip Bin (6m <sup>3</sup> )		R			373.16	5.40%		-100.00%		0.00%
(11)(2011)				001101		010110	0.1070		100.0070		0.0070
(ii)	Other users - (See point (ii) under General Points-Tariff to be Phased-Out 2025/26		<b>F</b>		Free	-		Ener		E.e.e	1 1
(ii)(i)	LDV <= Half Full LDV > Half Full		Free R	43.46		e 45.81	5.40%	Free R -	-100.00%	Free	0.00%
(ii)(ii)	LDV > Hall Full LDV & Trailer <= Half Full		R			45.81 59.21	5.40% 5.40%	R -	-100.00%		0.00%
(ii)(iii) (ii)(iv)	LDV & Trailer > Half Full		R	75.26		79.32	5.40%		-100.00%		0.00%
(ii)(iv) (ii)(v)	3 Ton Truck <=Half Full		R	95.40		100.55			-100.00%		0.00%
(ii)(v) (ii)(vi)	3 Ton Truck >Half Full		R	164.30		173.17	5.40%	R -	-100.00%		0.00%
(ii)(vii) (ii)(vii)	5 Ton Truck <=Half Full		R	131.44		138.54	5.40%	R -	-100.00%		0.00%
(ii)(viii) (ii)(viii)	5 Ton Truck >Half Full		R	213.06		224.57	5.40%		-100.00%		0.00%
(ii)(ix)	Z Ton Truck <=Half Full		R	200.34		211.16	5.40%		-100.00%		0.00%
(ii)(x)	7 Ton Truck >Half Full		R	360.40		379.86	5.40%	R -	-100.00%		0.00%
(ii)(xi)	Skip Bin (2m³)		R	323.30		340.76	5.40%	R -	-100.00%		0.00%
(ii)(xii)	Skip Bin (3m <sup>3</sup> )		R	419.76		442.43	5.40%	R -	-100.00%		0.00%
(ii)(xiii)	Skip Bin (6m³)		R	709.14	R	747.43	5.40%	R -	-100.00%	R -	0.00%
(i)											
	Private User- (See point (i) under General Points-dis-continued the Free benefit-To be introduced in 2025/26	will be weight at the weigh b		-							
(ii)(i)	0-500kg		R	-	R	-	0.00%				
(ii)(ii)	1000kg=> (Per Ton)		R	-	R	-	0.00%	R 250.00	0.00%	R 263.50	5.40%
(ii)	Other users - (See point (ii) under General Points	will be weight at the weigh b	oridge								
(ii)(i)	0-500kg	0 0	R	-	R	-	0.00%	R 125.00	0.00%	R 131.75	5.40%
(ii)(ii)	1000kg=> (Per Ton)		R	-	R	-	0.00%	R 250.00	0.00%	R 263.50	5.40%
3.10.4	General Points										4
(i) (ii) (iii) (iv) (v) (vi) (vii)	Private - Private residents with clean garden and builders rubble generated in normal personal and household a Other users - Any other person or entity with clean garden or builders rubble generated due to economic activiti Clean Garden waste to be bagged in bags or tied in bundles not longer than 1.2 m. Garden waste material may Domestic solid waste defined as waste (excluding garden waste and builders rubble) generated from personal a Garden solid waste defined as waste (excluding garden waste and builders rubble) generated from personal Garden solid waste defined as waste, excluding mechanically compacted waste, which is neither residen Industrial solid waste defined as waste, excluding mechanically compounded waste, generated by a manufacture	es. not exceed 60 mm in cross s and household activities. ning activities. tial waste, garden waste, me	dical was		trial wa	aste.					
(viii) (v) (xi) (xii)	Clean builders rubble defined as waste consisting of broken bricks, sand, stone, cement, plaster and similar ine therefore not damage vehicle tyres. Mixed builders rubble defined as waste consisting of builders rubble defined in viii all together in one container/\ LDV - Bakkie - carrying capacity not exceeding one ton Trailer - Carrying capacity not exceeding 3 ton.								temporary roads	on disposal sites and	should
(xiii)	Skip Bin - Steel Bin in various sizes (2,3 & 6 Cube)										
3.11	Availability Charges - Per Annum										
(i)	Domestic	On Vacant Properties	R	3,402.60		3,586.34	5.40%	R 3,780.00		R 3,984.12	5.40%
(ii)	Other	On Vacant Properties	R	4,619.48	R	4,868.93	5.40%	R 5,131.85	5 5.40%	R 5,408.97	5.40%
/											-

Prime Plus 1 %

Prime Plus 1 %

Prime Plus 1 %

Prime Plus 1 %

Interest Payable on Late Payment of an Account

3.12

		Current Tarif	fe	Budget Year: 2025	0/ Incrosod	Budget Year + 1:	% Increase/	Budget Year +	% Increase/
Sanitation Tariffs	Conditions				(Decrease)	-	(Decrease)	-	(Decrease)
Basic (Minimum) Charges	Conditions	2024 - 2025	)	- 2026	(Decrease)	2026 - 2027	(Decrease)	2: 2027 - 2028	(Decrease)
Basic (Minimum) Charges									
Single Residential and Churches	Per unit per Annum	R 6,82	9.00	R 7,198.00	5.40%	R 7,587.00	5.40%	R 7,997.00	5.40%
Relief measures according to income group categories									
Residential									
Category A: R 5,201 – R 6,710 - % discount on Basic Sanitation	Rebate of :	40	.00%	40.00%	0.00%	40.00%	0.00%	40%	0.00%
Category B: R 6,711 – R 8,723 - % discount on Basic Sanitation	Rebate of :	30	.00%	30.00%	0.00%	30.00%	0.00%	30%	0.00%
Category C: R 8,724 – R 11,340 - % discount on Basic Sanitation	Rebate of :	20	.00%	20.00%	0.00%	20.00%	0.00%	20%	0.00%
Category D: R 11,341 – R 14,743 - % discount on Basic Sanitation	Rebate of :	10	.00%	10.00%	0.00%	10.00%	0.00%	10%	0.00%
Single Residential properties utilized for business purposes, etc.	Der Unit er Equivalant es								
Single Residential properties diffised for business purposes, etc		R 13.64	8 00	R 14,385,00	5 40%	R 15 162 00	5 40%	R 15 981 00	5.40%
		10,04	0.00	14,000.00	0.1070	10,102.00	0.4070	10,001.00	0.1070
Business/Commercial & Indusrial-General Residential, Shops, Offices, Hotels,									
including accommodation establishments	Per Unit/Per Annum	R 10,49	9.00	R 11,066.00	5.40%	R 11,664.00	5.40%	R 12,294.00	5.40%
Restaurants		P 13.64	8 00	P 14 385 00	5 40%	P 15 162 00	5 40%	P 15 081 00	5.40%
Schools & Creches (As at 31 May each Year)			_	,					5.00%
	r er olassioom per Annam								5.00%
	Per unit per Annum								5.40%
				,		,			0.00%
		10	.0070	10.0070	0.0070	10.0070	0.0070	10.0070	0.0070
Definitions and General Points									
Each dwelling, flat etc. shall be deemed to be one residential unit									
Each five hotel rooms shall be deemed to be one residential unit									
Each ten caravan sites shall be deemed to be one residential unit									
Calculated results shall be rounded up to the next integer figure.									
Each Chalet/unit shall be deemed one accomodation establishment.	_								
Each School & Creche classroom shall be deemed to be one residential unit									
Sanitation fee per Erf									
•									
	Dor Annum	D 0.67	· 0 0 0	D 0.000.61	E 400/	D 0.075.02	E 400/	D 2 125 69	5.40%
	Per Annum	K 2,07	0.00	R 2,022.01	5.40%	R 2,975.03	5.40%	R 3,135.00	5.40%
Septic tanks removals-Municipal Services									
Normal Working Hours									
-	Per Load or part thereof	R 62	8 00	R 661.91	5 40%	R 697.65	5 40%	R 735.32	5.40%
	i of Load of part thoroof	10 02	0.00	10 001.01	3.4070	10 007.00	0.4070	1 100.02	5.4070
Tanker Removals per load or part thereof	Where no annual fee is paid	R 1,57	8.00	R 1,663.21	5.40%	R 1,753.02	5.40%	R 1,847.68	5.40%
Tanker Removals: Sub - economic	Per Load or part thereof	R 84	0.28	R 885.66	5.40%	R 933.49	5.40%	R 983.90	5.40%
Outside Normal Working Hours									
-	Por Load or part thoraof	D 04	2 00	D 000.97	E 400/	D 1.046.49	E 400/	D 1 102 00	5.40%
	r ei Load of part mereor	K 94	2.00	N 992.07	5.40%	K 1,040.46	5.40%	K 1,102.99	5.40%
Tanker Removals per load or part thereof	Where no annual fee is paid	R 2,36	7.00	R 2,494.82	5.40%	R 2,629.54	5.40%	R 2,771.54	5.40%
Tanker Removals: Sub - economic	Per Load or part thereof								5.40%
Sundaya & Dublia Halidaya									
Sundays & Public Holidays									
Tanker Removals	Por Load or part tharaat	D 4.05	6 00	D 4 000 00	E 400/	D 4 005 04	E 400/	D 4 470 00	E 400/
Tanker Removals	Per Load or part thereof	R 1,25	6.00	R 1,323.82	5.40%	R 1,395.31	5.40%	R 1,470.66	5.40%
Tanker Removals Tanker Removals per load or part thereof	Per Load or part thereof Where no annual fee is paid	,	6.00 6.00		5.40% 5.40%		5.40%	,	5.40%
	Single Residential and Churches         Relief measures according to income group categories         Residential         Category A: R 5,201 – R 6,710 - % discount on Basic Sanitation         Category D: R 6,711 – R 8,723 - % discount on Basic Sanitation         Category D: R 11,341 – R 14,743 - % discount on Basic Sanitation         Single Residential properties utilised for business purposes, etc         Business/Commercial & Indusrial-General Residential, Shops, Offices, Hotels , including accommodation establishments         Restaurants         Schools & Creches (As at 31 May each Year)         Hostels (As at 31 May each Year)         Group Housing & Resort Zones         Registered Schools and crèches qualify for a rebate of:         Definitions and General Points         Each dwelling, flat etc. shall be deemed to be one residential unit         Each fore hotel rooms shall be deemed to be one residential unit         Each School & Creche classroom shall be deemed to be one residential unit         Each School & Creche classroom shall be deemed to be one residential unit         Each School & Creche classroom shall be deemed to be one residential unit         Each School & Creche classroom shall be deemed to be one residential unit         Each School & Creche classroom shall be deemed to be one residential unit         Each School & Creche classroom shall be deemed to be one residential unit         Each School & C	Single Residential and Churches       Per unit per Annum         Relief measures according to income group categories       Related measures         Residential       Rebate of :         Category X: R 5,201 – R 6,710 - % discount on Basic Sanitation       Rebate of :         Category D: R 17,11 – R 8,723 - % discount on Basic Sanitation       Rebate of :         Category D: R 11,341 – R 14,743 - % discount on Basic Sanitation       Rebate of :         Single Residential properties utilised for business purposes, etc       Per Unit or Equivalent as per definition / Per Annum         Business/Commercial & Indusrial-General Residential, Shops, Offices, Hotels , including accommodation establishments       Per Unit or Equivalent as per definition / Per Annum         Restaurants       Per Unit or Equivalent as per definition / Per Annum       Per Classroom per Annum         Rester Schools & Creches (As at 31 May each Year)       Per Classroom per Annum         Hotsles (As at 31 May each Year)       Per Classroom per Annum         Rester Schools and crèches qualify for a rebate of:       Rebate of :         Definitions and General Points       Rebate of :         Each dwelling, flat etc. shall be deemed to be one residential unit       Each Chale/Unit shall be deemed on be concordation establishment.         Each Chale/Unit shall be deemed on be one residential unit       Each Chale/Unit shall be deemed on accordation establishment.         Each Chale/Unit shallb	Single Residential and Churches       Per unit per Annum       R       6.82         Relief measures according to income group categories       Residential       Category R: 5.201 - R 6.710 - % discount on Basic Sanitation       Rebate of :	Single Residential and Churches       Per unit per Annum       R       6.823.00         Relief measures according to income group categories       Residential       40.00%         Category A: R 5,201 – R 6,710 - % discount on Basic Sanitation       Rebate of :       40.00%         Category B: R 6,711 – R 8,723 - % discount on Basic Sanitation       Rebate of :       20.00%         Category D: R 11,341 – R 14,743 - % discount on Basic Sanitation       Rebate of :       20.00%         Single Residential properties utilised for business purposes, etc       Per Unit or Equivalent as per definition / Per Annum       R       13,648.00         Business/Commercial & Indusrial-General Residential, Shops, Offices, Hotels , including accommodation establishments       Per Unit or Equivalent as per definition / Per Annum       R       13,648.00         Restaurants       Per Unit or Equivalent as per definition / Per Annum       R       13,648.00         Restaurants       Per Unit or Equivalent as per definition / Per Annum       R       10,00%         Restaurants       Per Unit or Equivalent as per definition / Per Annum       R       18,00         Rotels (As at 31 May each Year)       Per Unit or Equivalent as per definition / Per Annum       R       18,00         Group Housing & Reson Zones       Restaurants       Restaurants       R       18,00         Definitions and General Points	Single Residential and Churches       Per unit per Annum       R       6,829.00       R       7,198.00         Relide measures according to income group categories       Residential       40,00%       40,00%         Category N, R 5,201 – R 6,710 - % discount on Basic Sanitation       Rebate of :       30,00%       30,00%         Category D, R 17,341 – R 14,243 - % discount on Basic Sanitation       Rebate of :       20,00%       20,00%         Category D, R 11,341 – R 14,743 - % discount on Basic Sanitation       Rebate of :       10,00%       10,00%         Single Residential properties utilised for business purposes, etc       Per Unit or Equivalent as per definition / Per Annum       R       13,648.00       R       11,066.00         Businessi/Commercial & Indusrial-General Residential, Shops, Offices, Hotels, including accommodation establishments       Per Unit or Equivalent as per definition / Per Annum       R       13,648.00       R       11,066.00         Restaurants       Per Unit or Equivalent as per definition / Per Annum       R       13,648.00       R       14,385.00         Schools & Creches (As at 31 May each Year)       Per Classroom per Annum       R       13,648.00       R       14,385.00         Group Housing & Resort Zones       R       18,00       R       14,385.00       R       14,385.00         Schools & Creches (As at 31 M	Single Residential and Churches       Per unit per Annum       R       6,829,00       R       7,198,00       5,40%         Relidential       Category A, R 5,201 – R 6,70 - % discount on Basic Sanitation       Rebate of :       30,00%       30,00%       00,00%         Category A, R 5,201 – R 6,710 - % discount on Basic Sanitation       Rebate of :       30,00%       20,00%       20,00%       00,00%         Category C, R 6,724 – R 11,340 - % discount on Basic Sanitation       Rebate of :       10,00%       10,00%       0,00%         Single Residential properties utilised for business purposes, etc       Par Uhit or Equivalent as purposes, etc       Par Uhit Par Annum       R       13,648.00       R       11,385.00       5,40%         Schools A Creches (As at 31 May each Year)       Par Classroom par Annum       R       13,648.00       R       11,385.00       5,40%         Schools and creches qualify for a rebate of:       Par Uhit Par Annum       R       18,00       <	Single Residential And Charloss       Per unt per Annum       R       6.829.00       R       7,198.00       5,4%       R       7,597.00         Relief measures according to income group categories       Relate of :       40.00%       40.00%       40.00%       40.00%         Category R, R 7,17 + R 7,23 - % discount on Basic Samitation       Rebate of :       20.00%	Single Residential and Churches         Per unt per Annum         R         6.829.00         R         7.188.00         5.40%         R         7.587.00         5.40%           Relidential Category R, 8,701 – 8,670 – %, discourt on Basic Samitation         Rebate of I:         40.00%         40.00%         0.00%         40.00%         0.00% </td <td>Single Residential and Churdwie Retel measure according to functione group categories Retel measure according to functione group categories Retel measure according to functione group categories Retel measure according to functione faces: Smithalion Repeated of :         R &amp; 0.000 k (0.000 k (0.000 k)         S -000 k (0.000 k)         C -000 k         <thc -000="" k<="" th="">         C -000 k         <t< td=""></t<></thc></td>	Single Residential and Churdwie Retel measure according to functione group categories Retel measure according to functione group categories Retel measure according to functione group categories Retel measure according to functione faces: Smithalion Repeated of :         R & 0.000 k (0.000 k (0.000 k)         S -000 k (0.000 k)         C -000 k         C -000 k <thc -000="" k<="" th="">         C -000 k         <t< td=""></t<></thc>

\*All Tariffs exclude VAT, accept if specifically mentioned.

			Current Tariff	s:	Budget Year: 2025	% Increase/	Budget Year + 1:	% Increase/	Budget Year +	% Increase/
	Sanitation Tariffs	Conditions	2024 - 2025		- 2026	(Decrease)	2026 - 2027	(Decrease)	2: 2027 - 2028	(Decrease)
4.5	Connection Fees									
4.5.1	Connection at existing Municipal point									
(i)	Single Residential Erven	Per Connection	R 3,832	2.00	R 4,039.00	5.40%	R 4,257.00	5.40%	R 4,487.00	5.40%
(ii)	Other Erven	Per Connection	R 11,270			5.40%				5.40%
4.5.2	Connection at different or additional point									
(i)	Single Residential Erven	Per Connection	R 3,832	2.00	R 4,039.00	5.40%	R 4,257.00	5.40%	R 4,487.00	5.40%
(ii)	Other Erven	Per Connection	R 11,270	0.00	R 11,879.00	5.40%	R 12,520.00	5.40%	R 13,196.00	5.40%
4.6	Availability charges - Per Annum									
(i)	Single Residential Erven	On Vacant Properties	R 6,829	9.00	R 7,198.00	5.40%	R 7,587.00	5.40%	R 7,997.00	5.40%
(ii)	Other Erven	On Vacant Properties	R 13,654	4.00	R 14,391.00	5.40%	R 15,168.00	5.40%	R 15,987.00	5.40%
4.7	Dumping At Municipal Sewer Works - Private Contractors									
(i)	Application for Suction Tanker Disposal Permit (Per Year)-Private Contractors - Valid for period of 12 months		R 1,500	0.00	R 1,581.00	5.40%	R 1,666.00	5.38%	R 1,756.00	5.40%
4.7.1	Disposal Via Road Haulage-Private Contractors									
(i)	Per load of part thereof or < 5000 Litres	Per Load	R 1,776	6.00	R 1,871.90	5.40%	R 1,972.98	5.40%	R 2,079.52	5.40%
(ii)	Per single load > 5000 Litres	Per Additional KL/Load	R 562	2.00	R 592.35	5.40%	R 624.34	5.40%	R 658.05	5.40%
4.8	Augmentation fees									
(i)	Single Residential Dwelling includes accommodation establishments with three or less bedrooms	Per Each	R 15,725	. 00	R 16,574.00	5.40%	R 17,469.00	5.40%	R 18,412.00	5.40%
(ii)	Group Housing & Resort Zone	Per Unit	R 12,926		,	5.40%	,			5.40%
(iii)	General Residential / Flats	Per Unit	R 10,554			5.40%	,		-,	5.40%
(iv)	Shops, Place of worship, Place of Instruction & Offices	Per 100 m <sup>2</sup>	R 4,308	3.00	R 4,540.63	5.40%	R 4,785.82	5.40%	R 5,044.25	5.40%
(v)	Hotels	Per Bed	R 1,939	9.00	R 2,043.71	5.40%	R 2,154.07	5.40%	R 2,270.39	5.40%
(vi)	Camps / Caravan Parks	Per Capita	R 1,077	7.00	R 1,135.16	5.40%	R 1,196.46	5.40%	R 1,261.07	5.40%
(vii)	Restuarants	Per Seat	R 432	2.00	R 455.33	5.40%	R 479.92	5.40%	R 505.84	5.40%
(viii)	Small Developments (up to 3 units) and small Holdings (rural consumers without a service agreement for development).	Per demand unit	R 18,097	7.00	R 19,074.00	5.40%	R 20,104.00	5.40%	R 21,190.00	5.40%
4.9	Interest Payable on Late Payment of an Account		Prime Plus 1 9	%	Prime Plus 1 %		Prime Plus 1 %		Prime Plus 1 %	
4.1	Miscellaneous Fees and Charges									
(i)	Reclaimed Treated effluent from Gansevallei Waste Water Treatment Works		R	_	R 2.50	New	R 2.65	6.00%	R 2.85	7.55%
(ii)	Reclaimed Treated effluent from Kurland Waste Water Treatment Works		R	-	R 2.50	New	R 2.65			

BITOU MUNICIPALITY	DRAFT PROPOSED	TARIEES FOR	2025 - 2026	2026 - 2027	2027 - 202	VEARS
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	BITOU MUNICIPALITY - DRA	FT PROPOSED TARIFFS FOR : 2025 - 202	26, 2026 - 2027, 2027	- 2028 FINANCIAL Y	ARS				
			Current Tariffs:	Budget Year: 2	25 % Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
	Water Tariffs	Conditions	2024 - 2025	- 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
5.1	Normal Conditions								
(a)	These tariffs would only be applied in case the drought conditions at points 5.2, 5.3 or 5.4 are not met and	in the case that a tariff is not included in the	drought condition tarif	fs.					
5.1.1	Basic (Minimum) Charges								
5.1.1.1	Domestic and Churches			1		1			
(i)	Per Dwelling / Flat	All Areas	R 239.0	0 R 251	91 5.40%	R 265.51	5.40%	R 279.85	5.40%
.,	Relief measures according to income group categories								
	Domestic								
	Category A: R 5,201 – R 6,710 - % discount on Basic Water	Rebate of :	40.00	% 40.0	0.00%	40.00%	0.00%	40%	
	Category B: R 6,711 – R 8,723 - % discount on Basic Water	Rebate of :	30.00	% 30.0	0.00%	30.00%	0.00%	30%	0.00%
	Category C: R 8,724 – R 11,340 - % discount on Basic Water	Rebate of :	20.00	% 20.0	0.00%	20.00%	0.00%	20%	0.00%
	Category D: R 11,341 – R 14,743 - % discount on Basic Water	Rebate of :	10.00	% 10.0	0% 0.00%	10.00%	0.00%	10%	0.00%
5.1.1.2	Other		1		1	1	1	1	
(i)	Per Non-Profit Community Crèche (On Application Only)	First 40 KI water free	R 481.5	0 R 507	50 5.40%	R 534.90	5.40%	R 563.80	5.40%
(ii)	Shops / Offices / Accomodation establishment	Per Unit	R 601.8						
(iii)	Restaurants	Per Unit	R 1,203.6						5.40%
(iv)	Hotels / Boarding Houses	Per Unit	R 601.8	0 R 634	30 5.40%	R 668.55			5.40%
(v)	Caravan Parks	Per Unit	R 601.8	0 R 634			5.40%	R 704.65	5.40%
(vi)	Industrial	Per Unit	R 1,203.6						5.40%
(vii)	Schools, Hostels & Creches	Per Classroom	R 1,203.6	0 R 1,268	60 5.40%	R 1,337.10			5.40%
(viii)	Rural Areas	Per Unit	R 601.8	0 R 634	30 5.40%	R 668.55	5.40%	R 704.65	5.40%
(ix)	Registered Schools and crèches qualify for a rebate of: Subject to	Rebate of :	10.00	% 10.0	0.00%	10.00%	0.00%	10.00%	0.00%
5.1.2	Definitions and General Points	-	-			-			
(i)	Each dwelling, flat etc. shall be deemed to be one residential unit								
(ii)	Each five hotel rooms shall be deemed to be one residential unit								
(iii)	Each ten caravan sites shall be deemed to be one residential unit								
(iv)	Calculated results shall be rounded up to the next integer figure.								
(v)	Each Chalet/unit shall be deemed one accomodation establishment.								
(vi)	All tariffs that are linked to the tariffs that would change if any drought stage is implemented, would also inc	rease. The tariffs for that stage of the droug	nt would then become	applicable.					
(vii)	Each School & Creches classroom shall be deemed to be one residential unit	I							
5.1.3	Availability Charges - Per Annum								
(i)	Domestic	On Vacant Properties	R 5,555.1	0 R 5,855	10 5.40%	R 6,171.30	5.40%	R 6,504.60	5.40%
(ii)	Other	On Vacant Properties	R 14,445.5						
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BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS	

		AFT PROPOSED TARIFFS FOR : 2025 - 2		Current Tariffs:		dget Year: 2025	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
	Water Tariffs	Conditions		2024 - 2025		- 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
5.1.4	Consumption Charge										
5.1.4.1	Domestic Indigents, Qualifying Pensioners and citizens with Disabilities										
(i)	0 - 6 kilolitres (which would be rebated in full on their account)	Rand per kilolitre	R	5.59	R	5.89	5.40%		5.40%		5.40%
(ii)	7 - 10 kilolitres	Rand per kilolitre	R	8.98		9.46	5.40%	R 9.98		R 10.51	5.40%
(iii)	11 - 15 kilolitres	Rand per kilolitre	R	8.98		9.46	5.40%		5.40%	R 10.51	5.40%
(iv)	16 - 25 kilolitres	Rand per kilolitre	R	8.98		9.46	5.40%	R 9.98	5.40%	R 10.51	5.40%
(v)	26 - 30 kilolitres	Rand per kilolitre	R	10.89		11.48	5.40%	R 12.10	5.40%	R 12.75	5.40%
(vi)	31 - 40 kilolitres	Rand per kilolitre	R	15.24		16.06	5.40%	R 16.93	5.40%	R 17.84	5.40%
(vii)	41 - 50 kilolitres	Rand per kilolitre	R	18.48		19.48	5.40%		5.40%	R 21.64	5.40%
(viii)	51 - 60 kilolitres	Rand per kilolitre	R	23.90		25.19	5.40%	R 26.55	5.40%	R 27.98	5.40%
(ix)	61 - 70 kilolitres	Rand per kilolitre	R	30.43		32.07	5.40%	R 33.81	5.40%	R 35.63	5.40%
(x)	Above 70 kilolitres	Rand per kilolitre	R	59.79	R	63.02	5.40%	R 66.42	5.40%	R 70.01	5.40%
5.1.4.2	Domestic and Churches										
(i)	0 - 25 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre	R	8.98		9.46	5.40%		5.40%		5.40%
(ii)	26 - 30 kilolitres	Rand per kilolitre	R	10.89		11.48	5.40%		5.40%	R 12.75	5.40%
(iii)	31 - 40 kilolitres	Rand per kilolitre	R	15.24		16.06	5.40%		5.40%	R 17.84	5.40%
(iv)	41 - 50 kilolitres	Rand per kilolitre	R	18.48		19.48	5.40%		5.40%	R 21.64	5.40%
(v)	51 - 60 kilolitres	Rand per kilolitre	R	23.90		25.19	5.40%	R 26.55	5.40%	R 27.98	5.40%
(vi)	61 - 70 kilolitres	Rand per kilolitre	R	30.43		32.07	5.40%	R 33.81	5.40%	R 35.63	5.40%
(vii)	Above 70 kilolitres	Rand per kilolitre	R	59.79	R	63.02	5.40%	R 66.42	5.40%	R 70.01	5.40%
(viii)	Minimum Charge: for kiloliters 0-25 per month		R	224.50	R	236.62	5.40%	R 249.40	5.40%	R 262.87	5.40%
5.1.4.3	Business / Commercial / other		1		1		1		1		
(i)	0 - 60 kilolitres	Rand per kilolitre	R	15.02	R	15.83	5.40%	R 16.69	5.40%	R 17.59	5.40%
(ii)	61 - 100 kilolitres	Rand per kilolitre	R	33.97		35.80	5.40%		5.40%	R 39.78	5.40%
(iii)	101 - 200 kilolitres	Rand per kilolitre	R	38.84	R	40.94	5.40%	R 43.15		R 45.48	5.40%
(iv)	Above 200 kilolitres - Excluding Laundromats	Rand per kilolitre	R	43.66		46.02	5.40%	R 48.50	5.40%		5.40%
(v)	Above 200 kilolitres - Laundromats	Rand per kilolitre	R	38.84		40.94	5.40%	R 43.15	5.40%		5.40%
5.1.4.4	Agriculture/Rural (Without service agreement for development)										
(i)	0 - 20 kilolitres	Rand per kilolitre	R	5.59	R	5.89	5.40%	R 6.21	5.40%	R 6.55	5.40%
(ii)	21 - 30 kilolitres	Rand per kilolitre	R	10.89	R	11.48	5.40%	R 12.10	5.40%	R 12.75	5.40%
(iii)	31 - 40 kilolitres	Rand per kilolitre	R	18.48	R	19.48	5.40%	R 20.53	5.40%	R 21.64	5.40%
(iv)	Above 40 kilolitres	Rand per kilolitre	R	59.83	R	63.06	5.40%	R 66.47	5.40%	R 70.06	5.40%
5.1.4.5	Raw Water from Municipal										
(i)	0 - 100 kilolitres From Municipal Boreholes	Rand per kilolitre	R	1.66	R	1.75	5.40%	R 1.84	5.40%	R 1.94	5.40%
(ii)	Above 100 kilolitres From Municipal Boreholes	Rand per kilolitre	R	1.66	R	1.75	5.40%	R 1.84	5.40%	R 1.94	5.40%
(iii)	Bulk Raw water from Municipal River Abstraction Pipeline (Keurbooms)	Rand per kilolitre	R	-	R	4.45	New	R 4.69	5.40%		5.40%
					1						

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS

		PROPOSED TARIFFS FOR 2025-202		rent Tariffs:		t Year: 2025		Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
	Water Tariffs	Conditions	20	24 - 2025		- 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
5.1.4.6	Prepaid										
5.1.4.6.1	Domestic										
(i)	0 - 25 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre	R	8.98	R	9.46	5.40%	R 9.98	5.40%	R 10.51	5.40%
(ii)	26 - 30 kilolitres	Rand per kilolitre	R	10.89		11.48	5.40%	R 12.10			
(iii)	31 - 40 kilolitres	Rand per kilolitre	R	15.24	R	16.06	5.40%	R 16.93			5.40%
(iv)	41 - 50 kilolitres	Rand per kilolitre	R	18.48		19.48	5.40%				
(v) (vi)	51 - 60 kilolitres 61 - 70 kilolitres	Rand per kilolitre Rand per kilolitre	R	23.90 30.43		25.19 32.07	5.40% 5.40%	R 26.55 R 33.81	5.40% 5.40%	R 27.98 R 35.63	5.40% 5.40%
(vi) (vii)	Above 70 kilolitres	Rand per kilolitre	R	59.79		52.07 63.02	5.40%				5.40%
(vii) (viii)	Minimum Charge: for kiloliters 0-25 per month		R	224.50		236.62	5.40%				5.40%
5.1.4.6.2	Beaches	Rand per kilolitre	R	14.92		15.73	5.40%	R 16.57			5.40%
5.1.5	Connection Fees										
5.1.5.1	Standard Connections										
(i)	Municipal Area: 15mm	Per Connection	R	3,308.00	R	3,486.60	5.40%	R 3,674.90	5.40%	R 3,873.30	5.40%
(ii)	Municipal Area: 20mm	Per Connection	R	3,969.30	R	4,183.60	5.40%	R 4,409.50			5.40%
(iii)	Municipal Area: 25mm	Per Connection	R	5,358.30		5,647.60	5.40%				5.40%
(iv)	Municipal Area: 40mm	Per Connection	R	16,075.10		16,943.20	5.40%				5.40%
(v)	Municipal Area: 50mm	Per Connection	R	17,680.80		18,635.60	5.40%				5.40%
(vi)	Municipal Area: 80mm	Per Connection	R	19,448.10		20,498.30	5.40%				5.40%
(vii)	Rural Area: 20mm only	Per Connection	R	5,159.20		5,437.80	5.40%		5.40%		5.40%
5.1.5.2	Non - Standard Connections / Special requests		Cost pl			us 10%		Cost plus 10%		Cost plus 10%	
(i)	Minimum Charge	Per Connection	R	7,501.50	R	7,906.60	5.40%	R 8,333.60	5.40%	R 8,783.60	5.40%
5.1.6	Other Fees										
5.1.6.1	Dis- & Reconnections due to Non-Payment										
(i)	All Areas	Per Incident	R	542.30	R	571.58	5.40%	R 602.45	5.40%	R 634.98	5.40%
5.1.6.2	Special readings										
(i)	All Areas		R	443.40	R	467.34	5.40%	R 492.58	5.40%	R 519.18	5.40%
5.1.6.3	Sale of Water by Tanker (Payable in advance)										
(i)	Collected at depot	Per Kilolitre	R	13.96	R	14.71	5.40%	R 15.51	5.40%	R 16.35	5.40%
(ii)	Delivery of water tanker by size tanker		_								
(ii)(i)	Per kilometre		R	33.13		34.92	5.40%				
(ii)(ii)	Per tanker or part thereof		R	745.30	к	785.55	5.40%	R 827.97	5.40%	R 872.68	5.40%

<b></b>		PROPOSED TARIFFS FOR : 2025 - 202	Current Tariffs:	Budget Year: 2025	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
	Water Tariffs	Conditions	2024 - 2025	- 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
		will be aligned to directive of water works in relation to water security/availability	2024 - 2023	- 2020	. ,	2020 - 2021	, ,	2027 - 2020	
5.1.6.4	Filling of pools per tanker	and costed to quote							
(i) (ii)	Per kilometre Per tanker or part thereof	Payable in Advance Payable in Advance	Invoice / Quote Invoice / Quote	Invoice / Quote Invoice / Quote		Invoice / Quote Invoice / Quote		Invoice / Quote Invoice / Quote	
5.1.6.5	Filling of pool per hydrant	If water works indicate water reserves are in order cost per quote							
(i)	Per kiloliter	Payable in Advance	Invoice / Quote	Invoice / Quote		Invoice / Quote		Invoice / Quote	
5.1.6.6	Services Fees								
5.1.6.6.1	Service Calls - Normal Working Hours								
(.)	Town Rural		R 443.40 R 601.20		5.40% 5.40%		5.40% 5.40%		5.40% 5.40%
5.1.6.6.2	Service Calls - Outside Normal Working Hours								
(i) (ii)	Town Rural		R 665.10 R 901.80		5.40% 5.40%		5.40% 5.40%		5.40% 5.40%
5.1.6.6.3	Service Calls - Sundays & Public Holidays								
(.)	Town Rural		R 886.80 R 1,202.40		5.40% 5.40%		5.40% 5.40%		5.40% 5.40%
5.1.6.6.4	Water Meters								
	Test of meter Temporary Dis- / Reconnection	Cost + 10% as determined by the head: Public Works	Cost + 10% as determined by the head: Public Works R 443.40	Cost + 10% as determined by the head: Public Works R 467.34	5.40%	Cost + 10% as determined by the head: Public Works R 492.58	5.40%	Cost + 10% as determined by the head: Public Works R 519.18	5.40%
(iii)	Tampering with Meter	Payable before Replacement	R 4,360.10	R 4,595.55	5.40%		5.40%		5.40%
	Surcharge: Inaccessible Water Meters Customers will be notified in writing whenever a water meter has for whatever reason become inaccessible. Consumers will have 14 days from the date of notification to arrange for a reading to be taken.								
	A surcharge will therefore be levied if no response is received on or before the notice period has ended.	Per Incident	R 500.00	R 500.00	0.00%	R 500.00	0.00%	R 500.00	0.00%
	Relocation of water meters Where the meter is still inaccessible after the notice period , of the third notice has ended, the water meter will be relocated to allow water readings to be taken.		Cost + 10% as determined by the head: Public Works	Cost + 10% as determined by the head: Public Works		Cost + 10% as determined by the head: Public Works		Cost + 10% as determined by the head: Public Works	
	Penalty for Illegal water connections A fine for connecting illegaly to a municipal water main will be billed to the customer who benefited from illegal connection. This penalty fee is in addition to the responsibility for payment for water services provided to the consumer. The municipality may estimate the quantity of water services provided in respect of a period within the interval between successive measurements and may render an account to a consumer for the services so estimated.								
		Per Incident	R 14,438.00	R 15,218.00	5.40%	R 16,040.00	5.40%	R 16,906.00	5.40%

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS

	BITOU MUNICIFALITT - DRAF	T PROPOSED TARIFFS FOR : 2025 - 20		rent Tariffs:		et Year: 2025		Dud	lget Year + 1:	1	Budget Year + 2:	1
			Cui	rent rariis:	Биад	et rear: 2025	% increase/	Биа	get fear + 1:	% Increase/	Budget fear + 2:	% Increase/
	Water Tariffs	Conditions	20	024 - 2025		- 2026	(Decrease)	20	026 - 2027	(Decrease)	2027 - 2028	(Decrease)
5.1.6.6.5	Water Tests								ļ			
(i)	Chemical Analysis	Per Sample	R	1,107.30	R	1,167.10	5.40%	Р	1,230.10	5.40%	R 1,296.50	5.40%
(i) (ii)	Bacteriological, ecoli & califorms	Per Sample	R	260.60		274.67	5.40%		289.50	5.40%		
(11)	Datenological, ecoli a californis	i el Gample	n.	200.00	r.	274.07	5.40%	R.	209.50	5.40 %	K 305.14	5.40 %
5.1.6.6.6	Penalty for Late Payment								ľ			
(i)	Payable on Late Payment of an Account		R	-	R	-		R	-		Prime Plus 1 %	
5.1.7	Augmentation fees								ľ			
5.1.7.1	Single Residential Erven								ľ			
(i)	Erven up to 600 m <sup>2</sup>		R	37,609.00	R	39,640.00	5.40%		41,781.00		R 44,037.00	5.40%
(ii)	Erven 601 m <sup>2</sup> 800 m <sup>2</sup>		R	43,326.00	R	45,666.00	5.40%	R	48,132.00	5.40%	R 50,731.00	5.40%
(iii)	Erven 801 m <sup>2</sup> 1000 m <sup>2</sup>		R	54,763.00	R	57,720.00	5.40%	R	60,837.00	5.40%	R 64,122.00	5.40%
(iv)	Erven 1001 m <sup>2</sup> 1200 m <sup>2</sup>		R	65,981.00	R	69,544.00	5.40%	R	73,299.00	5.40%	R 77,257.00	5.40%
(v)	Erven 1201 m <sup>2</sup> 1400 m <sup>2</sup>		R	77,194.00	R	81,362.00	5.40%	R	85,756.00	5.40%	R 90,387.00	5.40%
(vi)	Erven 1401 m <sup>2</sup> 1600 m <sup>2</sup>		R	88,412.00	R	93,186.00	5.40%	R	98,218.00	5.40%	R 103,522.00	5.40%
(vii)	Erven 1601 m <sup>2</sup> 1800 m <sup>2</sup>		R	100,286.00	R	105,701.00	5.40%	R	111,409.00	5.40%	R 117,425.00	5.40%
(viii)	Erven 1801 m <sup>2</sup> 2000 m <sup>2</sup>		R	111,504.00		117,525.00	5.40%		123,871.00		R 130,560.00	5.40%
(ix)	Erven over 2000 m <sup>2</sup>		R	124,699.00		131,433.00	5.40%		138,530.00	5.40%		5.40%
			ĸ	124,099.00	ĸ	131,433.00	5.40%	ĸ	136,530.00	5.40%	K 140,011.00	5.40%
5.1.7.2	Group Housing - resort zone											
(1)	Units up to 100 m <sup>2</sup>		R	35,407.00		37,319.00	5.40%		39,334.00	5.40%		
(ii)	Units 101 m <sup>2</sup> 120 m <sup>2</sup>		R	42,447.00	R	44,739.00	5.40%		47,155.00		R 49,701.00	5.40%
(iii)	Units 121 m <sup>2</sup> 140 m <sup>2</sup>		R	49,924.00		52,620.00	5.40%		55,461.00		R 58,456.00	5.40%
(iv)	Units 141 m <sup>2</sup> 160 m <sup>2</sup>		R	57,402.00	R	60,502.00	5.40%		63,769.00		R 67,213.00	5.40%
(v)	Units 161 m <sup>2</sup> 180 m <sup>2</sup>		R	64,879.00	R	68,382.00	5.40%	R	72,075.00	5.40%	R 75,967.00	5.40%
(vi)	Units 181 m <sup>2</sup> 200 m <sup>2</sup>		R	72,355.00		76,262.00	5.40%		80,380.00		R 84,721.00	5.40%
(vii)	Units over 200 m <sup>2</sup>		R	79,837.00	R	84,148.00	5.40%	R	88,692.00	5.40%	R 93,481.00	5.40%
5.1.7.3	General Residential								l			
(i)	Flats up to 100 m <sup>2</sup>		R	32,331.00	R	34,077.00	5.40%	R	35,917.00	5.40%	R 37,857.00	5.40%
(ii)	Flats 101 m <sup>2</sup> 120 m <sup>2</sup>		R	39,806.00	R	41,956.00	5.40%	R	44,222.00	5.40%	R 46,610.00	5.40%
(iii)	Flats 121 m <sup>2</sup> 150 m <sup>2</sup>		R	49,924.00	R	52,620.00	5.40%	R	55,461.00	5.40%	R 58,456.00	5.40%
(iv)	Flats over 150 m <sup>2</sup>		R	57,402.00	R	60,502.00	5.40%	R	63,769.00	5.40%	R 67,213.00	5.40%
5.1.7.4	Other											
(1)	Shops, Place of worship, Place of Instruction and Offices per 100 m <sup>2</sup>		R	18,912.00	R	19,933.00	5.40%	Б	21,009.00	5.40%	R 22,143.00	5.40%
(1)			R									
(ii)	Hotels (per bed)			9,677.00		10,200.00	5.40%		10,751.00		R 11,332.00	
(iii)	Restaurants (per Seat)		R	1,431.00		1,508.27	5.40%		1,589.72		R 1,675.57	5.40%
(iv)	Camps and Caravan Parks (Per Capita)		R	5,609.00	R	5,912.00	5.40%	R	6,231.00	5.40%	R 6,567.00	5.39%
5.1.7.5	Small Developments (1 to 3 Units)								ľ			
(i)									ļ			
	Small developments (up to 3 units) and small holdings (rural consumers without a service agreement for development) per demand unit		R	70,376.49	R	74,176.82	5.40%	R	78,182.36	5.40%	R 82,404.21	5.40%
5.2			IX.	10,010.40	Ň	14,110.02	0.4070	I.	70,102.00	0.4070	02,404.21	0.4070
	Drought Situation - Stage 1 -pay the normal tariff											
(a) (i)	The Tariff will only be applied if iether Roodefontein Dam is at volume 80%-60% No Penalty will be charged	_	Free		Free		_	Free		_	Free	
5.3	Drought Situation - Stage 2											
(a)	These tariffs would only be applied if either the Roodefontein Dam is at 40% or the flow of the Keurboomsriv	er is at 400 litres per seconds and when v	ater cons	umption is mor	re than	20 kiloliters per	r month.					
5.3.1	Basic (Minimum) Charges		Т		1		1	r	,			
5.3.1.1	Domestic and Churches											
(i)	Per Dwelling / Flat	All Areas	R	239.02	R	251.92	5.40%	R	265.53	5.40%	R 279.86	5.40%
(1)	Incentive Rebate ( applicable only if water consumption is 20 Kiloliters or less)	All Areas		239.02	R	201.92	0.00%		200.00			0.00%
(ii)			R								R -	

			Curre	ent Tariffs:	Budget Year: 2025	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase
	Water Tariffs	Conditions	20;	24 - 2025	- 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease
.3.2	Consumption Charge									
5.3.2.1	Domestic and Churches									
i)	0 - 20 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre	R	8.98	R 9.46	5.40%	R 9.98	5.40%	R 10.51	5.40
ii)	21 - 30 kilolitres	Rand per kilolitre	R	21.56	R 22.72			5.40%	R 25.24	5.40
ii)	31 - 40 kilolitres	Rand per kilolitre	R		R 32.12	5.40%		5.40%	R 35.68	5.40
v)	41 - 50 kilolitres	Rand per kilolitre	R		R 39.00	5.40%			R 43.32	5.4
/) /i)	51 - 60 kilolitres 61 - 70 kilolitres	Rand per kilolitre Rand per kilolitre	R	47.87 60.93	R 50.45 R 64.22	5.40% 5.40%			R 56.05 R 71.34	5.4 5.4
/ii)	Above 70 kilolitres	Rand per kilolitre	R		R 126.16			5.40%		5.4
viii)	Minimum Charge: for kiloliters 0-20 per month		R	179.50	R 189.19	5.40%		5.40%		5.4
.3.2.2	Agriculture/Rural (Without service agreement for development)									-
)	0 - 20 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre	R	5.59	R 5.89	5.40%	R 6.21	5.40%	R 6.55	5.4
)	21 - 30 kilolitres	Rand per kilolitre	R		R 22.72	5.40%		5.40%	R 25.24	5.4
ii)	31 - 40 kilolitres	Rand per kilolitre	R	37.00	R 39.00	5.40%	R 41.10	5.40%	R 43.32	5.4
iv)	Above 40 kilolitres	Rand per kilolitre	R	119.70				5.40%		5.4
/)	Minimum Charge: for kiloliters 0-20 per month	Rand per kilolitre	R	8.98	R 9.46	5.40%	R 9.98	5.40%	R 10.51	5.4
.4	Drought Situation - Stage 3									
a)	These tariffs would only be applied if either the Roodefontein Dam is at 25% or the flow of the	Keurboomsriver is at 300 litres per seconds and	when water consu	mption is mor	re than 15 kiloliters pe	r month.				
.4.1	Basic (Minimum) Charges									
.4.1.1	Domestic and Churches						1		1	
)	Per Dwelling / Flat	All Areas	R	239.00	R 251.91	5.40%			R 279.85	5.4
i)	Incentive Rebate (applicable only if water consumption is 15 Kiloliters or less)	All Areas	R	-	R -	0.00%	R -	0.00%	R -	0.0
.4.2	Consumption Charge									
.4.2.1	Domestic and Churches									
)	0 - 15 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre	R	8.98	R 9.46	5.40%	R 9.98	E 400/	R 10.51	5.4
i)	16 - 30 kilolitres					5.40 /0	K 9.90	5.40%	K 10.51	
,		Rand per kilolitre	R	32.30	R 34.04	5.40%	R 35.88	5.40%	R 37.82	5.4
i)	31 - 40 kilolitres	Rand per kilolitre	R	32.30 45.68	R 34.04 R 48.15	5.40% 5.40%	R 35.88 R 50.75	5.40% 5.40%	R 37.82 R 53.49	5.4 5.4
, i) v)	41 - 50 kilolitres	Rand per kilolitre Rand per kilolitre	R R R	32.30 45.68 55.47	R 34.04 R 48.15 R 58.47	5.40% 5.40% 5.40%	R 35.88 R 50.75 R 61.62	5.40% 5.40% 5.40%	R 37.82 R 53.49 R 64.95	5.4 5.4 5.4
, i) v) ')	41 - 50 kilolitres 51 - 60 kilolitres	Rand per kilolitre Rand per kilolitre Rand per kilolitre	R R R R	32.30 45.68 55.47 71.77	R 34.04 R 48.15 R 58.47 R 75.65	5.40% 5.40% 5.40% 5.40%	R         35.88           R         50.75           R         61.62           R         79.73	5.40% 5.40% 5.40% 5.40%	R         37.82           R         53.49           R         64.95           R         84.04	5.4 5.4 5.4 5.4
/ i) /) /)	41 - 50 kilolitres 51 - 60 kilolitres 61 - 70 kilolitres	Rand per kilolitre Rand per kilolitre Rand per kilolitre Rand per kilolitre	R R R R R	32.30 45.68 55.47 71.77 91.33	R 34.04 R 48.15 R 58.47 R 75.65 R 96.26	5.40% 5.40% 5.40% 5.40% 5.40%	R 35.88 R 50.75 R 61.62 R 79.73 R 101.46	5.40% 5.40% 5.40% 5.40% 5.40%	R 37.82 R 53.49 R 64.95 R 84.04 R 106.94	5.4 5.4 5.4 5.4
/ ∨) /) /i) /ii)	41 - 50 kilolitres 51 - 60 kilolitres 61 - 70 kilolitres Above 70 kilolitres	Rand per kilolitre Rand per kilolitre Rand per kilolitre	R R R R	32.30 45.68 55.47 71.77 91.33 179.44	R 34.04 R 48.15 R 58.47 R 75.65 R 96.26 R 189.13	5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R         35.88           R         50.75           R         61.62           R         79.73           R         101.46           R         199.34	5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R         37.82           R         53.49           R         64.95           R         84.04           R         106.94           R         210.10	5.4 5.4 5.4 5.4 5.4
, ∨) ⁄i) ⁄ii) ∕iii)	41 - 50 kilolitres 51 - 60 kilolitres 61 - 70 kilolitres Above 70 kilolitres Minimum Charge: for kiloliters 0-15 per month	Rand per kilolitre Rand per kilolitre Rand per kilolitre Rand per kilolitre	R R R R R R	32.30 45.68 55.47 71.77 91.33	R 34.04 R 48.15 R 58.47 R 75.65 R 96.26	5.40% 5.40% 5.40% 5.40% 5.40%	R         35.88           R         50.75           R         61.62           R         79.73           R         101.46           R         199.34	5.40% 5.40% 5.40% 5.40% 5.40%	R         37.82           R         53.49           R         64.95           R         84.04           R         106.94           R         210.10	5.4 5.4 5.4 5.4 5.4
, v) v) ii) iii)	41 - 50 kilolitres 51 - 60 kilolitres 61 - 70 kilolitres Above 70 kilolitres Minimum Charge: for kiloliters 0-15 per month Agriculture/Rural (Without service agreement for development)	Rand per kilolitre Rand per kilolitre Rand per kilolitre Rand per kilolitre Rand per kilolitre	R R R R R R R	32.30 45.68 55.47 71.77 91.33 179.44 134.64	R 34.04 R 48.15 R 58.47 R 75.65 R 96.26 R 189.13 R 141.91	5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 35.88 R 50.75 R 61.62 R 79.73 R 101.46 R 199.34 R 149.57	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 37.82 R 53.49 R 64.95 R 84.04 R 106.94 R 210.10 R 157.65	5.4 5.4 5.4 5.4 5.4 5.4
, v) ⁄) ⁄i) ⁄iii) <b>.4.2.2</b> )	41 - 50 kilolitres 51 - 60 kilolitres 61 - 70 kilolitres Above 70 kilolitres Minimum Charge: for kiloliters 0-15 per month	Rand per kilolitre Rand per kilolitre Rand per kilolitre Rand per kilolitre	R R R R R R	32.30 45.68 55.47 71.77 91.33 179.44	R 34.04 R 48.15 R 58.47 R 75.65 R 96.26 R 189.13 R 141.91 R 5.89	5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 35.88 R 50.75 R 61.62 R 79.73 R 101.46 R 199.34 R 149.57 R 6.21	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 37.82 R 53.49 R 64.95 R 84.04 R 106.94 R 210.10 R 157.65 R 6.55	5.4 5.4 5.4 5.4 5.4 5.4
, , , , , , , , , , , , , ,	41 - 50 kilolitres 51 - 60 kilolitres 61 - 70 kilolitres Above 70 kilolitres Minimum Charge: for kiloliters 0-15 per month Agriculture/Rural (Without service agreement for development) 0 - 15 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre Rand per kilolitre Rand per kilolitre Rand per kilolitre Rand per kilolitre	R R R R R R R	32.30 45.68 55.47 71.77 91.33 179.44 134.64 5.59	R 34.04 R 48.15 R 58.47 R 75.65 R 96.26 R 189.13 R 141.91 R 5.89 R 34.04	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 35.88 R 50.75 R 61.62 R 79.73 R 101.46 R 199.34 R 149.57 R 6.21 R 6.21 R 35.88	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 37.82 R 53.49 R 64.95 R 84.04 R 106.94 R 210.10 R 157.65 R 6.55 R 37.82	5.4 5.4 5.4 5.4 5.4 5.4 5.4 5.4
, v) v) (i) (ii) (iii) .4.2.2 ) ) i) i)	<ul> <li>41 - 50 kilolitres</li> <li>51 - 60 kilolitres</li> <li>61 - 70 kilolitres</li> <li>Above 70 kilolitres</li> <li>Minimum Charge: for kiloliters 0-15 per month</li> <li>Agriculture/Rural (Without service agreement for development)</li> <li>0 - 15 kilolitres (forms part of the Basic-Minimum Charge)</li> <li>16 - 30 kilolitres</li> </ul>	Rand per kilolitre Rand per kilolitre Rand per kilolitre Rand per kilolitre Rand per kilolitre Rand per kilolitre Rand per kilolitre	R R R R R R R R R R R	32.30 45.68 55.47 71.77 91.33 179.44 134.64 5.59 32.30	R 34.04 R 48.15 R 58.47 R 75.65 R 96.26 R 189.13 R 141.91 R 5.89 R 34.04 R 58.47	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 35.88 R 50.75 R 61.62 R 79.73 R 101.46 R 199.34 R 149.57 R 6.21 R 35.88 R 61.62	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 37.82 R 53.49 R 64.95 R 84.04 R 106.94 R 210.10 R 157.65 R 37.82 R 64.95	5.4 5.4 5.4 5.4 5.4 5.4 5.4 5.4 5.4 5.4
, i) v) () ii) ii) ii) v)	41 - 50 kilolitres 51 - 60 kilolitres 61 - 70 kilolitres Above 70 kilolitres Minimum Charge: for kiloliters 0-15 per month Agriculture/Rural (Without service agreement for development) 0 - 15 kilolitres (forms part of the Basic-Minimum Charge) 16 - 30 kilolitres 31 - 40 kilolitres	Rand per kilolitre Rand per kilolitre	R R R R R R R R R R R R R R	32.30 45.68 55.47 71.77 91.33 179.44 134.64 5.59 32.30 55.47	R 34.04 R 48.15 R 58.47 R 75.65 R 96.26 R 189.13 R 141.91 R 5.89 R 34.04 R 58.47 R 189.13	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 35.88 R 50.75 R 61.62 R 79.73 R 101.46 R 199.34 R 149.57 R 6.21 R 35.88 R 61.62 R 199.34	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 37.82 R 53.49 R 64.95 R 84.04 R 106.94 R 210.10 R 157.65 R 37.82 R 64.95 R 210.10	5.4 5.4 5.4 5.4 5.4 5.4 5.4 5.4 5.4 5.4
·, ·) ·) ·) ·(ii) ·(iii) ·) ·) ·) ·) ·) ·) ·) ·) ·) ·	41 - 50 kilolitres 51 - 60 kilolitres 61 - 70 kilolitres Above 70 kilolitres Minimum Charge: for kiloliters 0-15 per month Agriculture/Rural (Without service agreement for development) 0 - 15 kilolitres (forms part of the Basic-Minimum Charge) 16 - 30 kilolitres 31 - 40 kilolitres Above 40 kilolitres	Rand per kilolitre Rand per kilolitre	R R R R R R R R R R R R R R	32.30 45.68 55.47 71.77 91.33 179.44 134.64 5.59 32.30 55.47 179.44	R 34.04 R 48.15 R 58.47 R 75.65 R 96.26 R 189.13 R 141.91 R 5.89 R 34.04 R 58.47 R 189.13	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 35.88 R 50.75 R 61.62 R 79.73 R 101.46 R 199.34 R 149.57 R 6.21 R 35.88 R 61.62 R 199.34	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 37.82 R 53.49 R 64.95 R 84.04 R 106.94 R 210.10 R 157.65 R 37.82 R 64.95 R 210.10	5.4 5.4 5.4 5.4 5.4 5.4 5.4 5.4 5.4 5.4

DITOULMUNICIPALITY	- DRAFT PROPOSED TARIFFS FOR		000 0007 0007	2000 ENIANOLAL VEADO
DITUU WUNUCIPALITT	- DRAFT PROPOSED TARIFFS FOR	: 2025 - 2026, 20	020 - 2027, 2027	- ZUZO FIINAINGIAL TEAKS

		AFT PROPOSED TARIFFS FOR : 2025	,	ent Tariffs:	Budget Year: 2025	г – г	Budget Year + 1:		Budget Year + 2:	
	Water Tariffe	Conditions			-	% Increase/ (Decrease)		% Increase/ (Decrease)	-	% Increase (Decrease)
	Water Tariffs	Conditions	20	24 - 2025	- 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
	Drought Situation - Stage 4									
	These tariffs would only be applied if either the Roodefontein Dam is at 35% - 21% on consumption great	er than 15 kilolitre per month per househ	old connection							
.1	Basic (Minimum) Charges								1	
5.1.1	Domestic and Churches				1					
	Per Dwelling / Flat	All Areas	R	338.30	R 356.57	5.40%	R 375.82	5.40%		5.40
	Incentive Rebate (applicable only if water consumption is 20 Kiloliters or less)	All Areas	R	-	R -	0.00%	R -	0.00%	R -	0.009
5.2	Consumption Charge								1	
5.2.1	Domestic and Churches								1	
	0 - 15 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre	R	8.98	R 9.46	5.40%	R 9.98	5.40%		5.40
	16 - 30 kilolitres	Rand per kilolitre	R	45.71	R 48.18	5.40%	R 50.78		R 53.52	5.40
) )	31 - 40 kilolitres 41 - 50 kilolitres	Rand per kilolitre Rand per kilolitre	R R	64.63 78.51	R 68.12 R 82.75	5.40% 5.40%	R 71.80 R 87.22	5.40% 5.40%		5.40° 5.40°
,	51 - 60 kilolitres	Rand per kilolitre	R	101.57	R 107.05	5.40%	R 112.83	5.40%		5.40
)	61 - 70 kilolitres	Rand per kilolitre	R	129.26	R 136.24	5.40%	R 143.60		R 151.35	5.40
)	Above 70 kilolitres	Rand per kilolitre	R	253.92	R 267.63	5.40%	R 282.08	5.40%	R 297.31	5.40
i)	Minimum Charge: for kiloliters 0-15 per month		R	134.64	R 141.91	5.40%	R 149.57	5.40%	R 157.65	5.40
5.2.2	Agriculture/Rural (Without service agreement for development)								1	
	0 - 15 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre	R	5.59	R 5.89	5.40%	R 6.21	5.40%		5.409
	16 - 30 kilolitres	Rand per kilolitre	R	45.71	R 48.18	5.40%	R 50.78	5.40%		5.40
	31 - 40 kilolitres	Rand per kilolitre	R R	78.51	R 82.75	5.40%	R 87.22		R 91.93	5.409
') )	Above 40 kilolitres Minimum Charge: for kiloliters 0-15 per month	Rand per kilolitre Rand per kilolitre	R	253.92 8.98	R 267.63 R 9.46	5.40% 5.40%	R 282.08 R 9.98	5.40% 5.40%		5.40° 5.40°
,			i v	0.00	0.40	0.4070	0.00	0.4070	10.01	0.40
5.2.3	Raw Water from Municipal								1	
	Bulk Raw water from Municipal River Abstraction Pipeline (Keurbooms)	Rand per kilolitre	R	-	R -	New	R -	0.00%	R -	0.00
6	Drought Situation - Stage 5									
ı)	These tariffs would only be applied if either the Roodefontein Dam is less than 20% on consumption grea	er than 15 kilolitre per month per househ	nold connectio	).						
, 6.1	Basic (Minimum) Charges					<u>г г</u>				
6.1.1	Domestic and Churches			ļ		I I		I I	ł	I
	Per Dwelling / Flat	0.0.0.0.0.0		507.40	R 534.80	5 400/	R 563.68	5 4000	504.40	5.40
	Incentive Rebate (applicable only if water consumption is 20 Kiloliters or less)	All Areas All Areas	R R	507.40	R 534.80 R -		R 563.68 R -	5.40% 0.00%		5.40° 0.00°
5.2	Consumption Charge									
5.2.1									1	
0.2.1	Domestic and Churches								1	
	0 - 15 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre	R	8.98	R 9.46	5.40%	R 9.98	5.40%	R 10.51	5.40%
	16 - 30 kilolitres									
		Rand per kilolitre	R	68.56	R 72.26	5.40%	R 76.16	5.40%		
	31 - 40 kilolitres	Rand per kilolitre	R	68.56 96.98	R 102.22	5.40%	R 107.74	5.40%	R 113.56	5.40
)	41 - 50 kilolitres	Rand per kilolitre Rand per kilolitre	R R	68.56 96.98 117.79	R 102.22 R 124.15	5.40% 5.40%	R 107.74 R 130.85	5.40% 5.40%	R 113.56 R 137.92	5.40° 5.40°
)	41 - 50 kilolitres 51 - 60 kilolitres	Rand per kilolitre Rand per kilolitre Rand per kilolitre	R R R	68.56 96.98 117.79 152.35	R 102.22 R 124.15 R 160.58	5.40% 5.40% 5.40%	R 107.74 R 130.85 R 169.25	5.40% 5.40% 5.40%	R 113.56 R 137.92 R 178.39	5.409 5.409 5.409
	41 - 50 kilolitres 51 - 60 kilolitres 61 - 70 kilolitres	Rand per kilolitre Rand per kilolitre Rand per kilolitre Rand per kilolitre	R R R R	68.56 96.98 117.79 152.35 193.84	R 102.22 R 124.15 R 160.58 R 204.31	5.40% 5.40% 5.40% 5.40%	R 107.74 R 130.85 R 169.25 R 215.34	5.40% 5.40% 5.40% 5.40%	R 113.56 R 137.92 R 178.39 R 226.97	5.409 5.409 5.409 5.409
)	41 - 50 kilolitres 51 - 60 kilolitres 61 - 70 kilolitres Above 70 kilolitres	Rand per kilolitre Rand per kilolitre Rand per kilolitre	R R R R	68.56 96.98 117.79 152.35 193.84 380.88	R102.22R124.15R160.58R204.31R401.45	5.40% 5.40% 5.40% 5.40% 5.40%	R 107.74 R 130.85 R 169.25 R 215.34 R 423.13	5.40% 5.40% 5.40% 5.40% 5.40%	R         113.56           R         137.92           R         178.39           R         226.97           R         445.98	5.409 5.409 5.409 5.409 5.409
) ) i)	41 - 50 kilolitres 51 - 60 kilolitres 61 - 70 kilolitres Above 70 kilolitres Minimum Charge: for kiloliters 0-15 per month	Rand per kilolitre Rand per kilolitre Rand per kilolitre Rand per kilolitre	R R R R	68.56 96.98 117.79 152.35 193.84	R 102.22 R 124.15 R 160.58 R 204.31	5.40% 5.40% 5.40% 5.40% 5.40%	R 107.74 R 130.85 R 169.25 R 215.34	5.40% 5.40% 5.40% 5.40%	R         113.56           R         137.92           R         178.39           R         226.97           R         445.98	5.409 5.409 5.409 5.409 5.409
) i) ii)	41 - 50 kilolitres 51 - 60 kilolitres 61 - 70 kilolitres Above 70 kilolitres Minimum Charge: for kiloliters 0-15 per month Agriculture/Rural (Without service agreement for development)	Rand per kilolitre Rand per kilolitre Rand per kilolitre Rand per kilolitre Rand per kilolitre	R R R R R	68.56 96.98 117.79 152.35 193.84 380.88 134.64	R 102.22 R 124.15 R 160.58 R 204.31 R 401.45 R 141.91	5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 107.74 R 130.85 R 169.25 R 215.34 R 423.13 R 149.57	5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 113.56 R 137.92 R 178.39 R 226.97 R 445.98 R 157.65	5.409 5.409 5.409 5.409 5.409 5.409
) ) i) ii)	41 - 50 kilolitres 51 - 60 kilolitres 61 - 70 kilolitres Above 70 kilolitres Minimum Charge: for kiloliters 0-15 per month Agriculture/Rural (Without service agreement for development) 0 - 15 kilolitres (forms part of the Basic-Minimum Charge)	Rand per kilolitre Rand per kilolitre Rand per kilolitre Rand per kilolitre Rand per kilolitre	R R R R R R	68.56 96.98 117.79 152.35 193.84 380.88 134.64 5.59	R 102.22 R 124.15 R 160.58 R 204.31 R 401.45 R 141.91 R 5.89	5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 107.74 R 130.85 R 169.25 R 215.34 R 423.13 R 149.57 R 6.21	5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 113.56 R 137.92 R 178.39 R 226.97 R 445.98 R 157.65 R 6.55	5.409 5.409 5.409 5.409 5.409 5.409
) i) ii) 5.2.2	<ul> <li>41 - 50 kilolitres</li> <li>51 - 60 kilolitres</li> <li>61 - 70 kilolitres</li> <li>Above 70 kilolitres</li> <li>Minimum Charge: for kiloliters 0-15 per month</li> <li>Agriculture/Rural (Without service agreement for development)</li> <li>0 - 15 kilolitres (forms part of the Basic-Minimum Charge)</li> <li>16 - 30 kilolitres</li> </ul>	Rand per kilolitre Rand per kilolitre Rand per kilolitre Rand per kilolitre Rand per kilolitre Rand per kilolitre Rand per kilolitre	R R R R R R R	68.56 96.98 117.79 152.35 193.84 380.88 134.64 5.59 68.56	R 102.22 R 124.15 R 160.58 R 204.31 R 401.45 R 141.91 R 5.89 R 72.26	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 107.74 R 130.85 R 169.25 R 215.34 R 423.13 R 149.57 R 6.21 R 6.21 R 76.16	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 113.56 R 137.92 R 178.39 R 226.97 R 445.98 R 157.65 R 6.55 R 80.27	5.40° 5.40° 5.40° 5.40° 5.40° 5.40° 5.40°
) i) 5.2.2	41 - 50 kilolitres 51 - 60 kilolitres 61 - 70 kilolitres Above 70 kilolitres Minimum Charge: for kiloliters 0-15 per month Agriculture/Rural (Without service agreement for development) 0 - 15 kilolitres (forms part of the Basic-Minimum Charge) 16 - 30 kilolitres 31 - 40 kilolitres	Rand per kilolitre Rand per kilolitre	R R R R R R R R R R	68.56 96.98 117.79 152.35 193.84 380.88 134.64 5.59 68.56 117.79	R 102.22 R 124.15 R 160.58 R 204.31 R 401.45 R 141.91 R 5.89 R 72.26 R 124.15	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 107.74 R 130.85 R 169.25 R 215.34 R 423.13 R 149.57 R 6.21 R 76.16 R 130.85	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 113.56 R 137.92 R 178.39 R 226.97 R 445.98 R 157.65 R 6.55 R 80.27 R 137.92	5.409 5.409 5.409 5.409 5.409 5.409 5.409 5.409 5.409 5.409
) .2.2	<ul> <li>41 - 50 kilolitres</li> <li>51 - 60 kilolitres</li> <li>61 - 70 kilolitres</li> <li>Above 70 kilolitres</li> <li>Minimum Charge: for kiloliters 0-15 per month</li> <li>Agriculture/Rural (Without service agreement for development)</li> <li>0 - 15 kilolitres (forms part of the Basic-Minimum Charge)</li> <li>16 - 30 kilolitres</li> </ul>	Rand per kilolitre Rand per kilolitre Rand per kilolitre Rand per kilolitre Rand per kilolitre Rand per kilolitre Rand per kilolitre	R R R R R R R	68.56 96.98 117.79 152.35 193.84 380.88 134.64 5.59 68.56	R 102.22 R 124.15 R 160.58 R 204.31 R 401.45 R 141.91 R 5.89 R 72.26	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 107.74 R 130.85 R 169.25 R 215.34 R 423.13 R 149.57 R 6.21 R 6.21 R 76.16	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 113.56 R 137.92 R 178.39 R 226.97 R 445.98 R 157.65 R 6.55 R 80.27 R 137.92 R 445.99	5.40° 5.40° 5.40° 5.40° 5.40° 5.40° 5.40° 5.40° 5.40°
) i) ii) 5.2.2	41 - 50 kilolitres 51 - 60 kilolitres 61 - 70 kilolitres Above 70 kilolitres Minimum Charge: for kiloliters 0-15 per month Agriculture/Rural (Without service agreement for development) 0 - 15 kilolitres (forms part of the Basic-Minimum Charge) 16 - 30 kilolitres 31 - 40 kilolitres Above 40 kilolitres Minimum Charge: for kiloliters 0-15 per month	Rand per kilolitre Rand per kilolitre	R R R R R R R R R R R R R R R R R R R	68.56 96.98 117.79 152.35 193.84 380.88 134.64 5.59 68.56 117.79 380.89 8.98	R 102.22 R 124.15 R 160.58 R 204.31 R 401.45 R 141.91 R 5.89 R 72.26 R 124.15 R 401.46	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 107.74 R 130.85 R 169.25 R 215.34 R 423.13 R 149.57 R 6.21 R 76.16 R 130.85 R 423.14	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 113.56 R 137.92 R 178.39 R 226.97 R 445.98 R 157.65 R 6.55 R 80.27 R 137.92 R 445.99	5.40° 5.40° 5.40° 5.40° 5.40° 5.40° 5.40° 5.40° 5.40°
) )) .2.2	<ul> <li>41 - 50 kilolitres</li> <li>51 - 60 kilolitres</li> <li>61 - 70 kilolitres</li> <li>Above 70 kilolitres</li> <li>Minimum Charge: for kiloliters 0-15 per month</li> <li>Agriculture/Rural (Without service agreement for development)</li> <li>0 - 15 kilolitres (forms part of the Basic-Minimum Charge)</li> <li>16 - 30 kilolitres</li> <li>31 - 40 kilolitres</li> <li>Above 40 kilolitres</li> <li>Minimum Charge: for kiloliters 0-15 per month</li> <li>Raw Water from Municipal Sources</li> </ul>	Rand per kilolitre Rand per kilolitre	RRRRR R RRRRR R	68.56 96.98 117.79 152.35 193.84 380.88 134.64 5.59 68.56 117.79 380.89 8.98 8.98	R 102.22 R 124.15 R 160.58 R 204.31 R 401.45 R 141.91 R 5.89 R 72.26 R 124.15 R 401.46 R 9.46	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.35%	R 107.74 R 130.85 R 169.25 R 215.34 R 423.13 R 149.57 R 6.21 R 76.16 R 130.85 R 423.14 R 9.97	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.39%	R 113.56 R 137.92 R 178.39 R 226.97 R 445.98 R 157.65 R 80.27 R 137.92 R 137.92 R 445.99 R 10.51	5.40° 5.40° 5.40° 5.40° 5.40° 5.40° 5.40° 5.40° 5.40° 5.40° 5.40°
) i) 5.2.2	41 - 50 kilolitres 51 - 60 kilolitres 61 - 70 kilolitres Above 70 kilolitres Minimum Charge: for kiloliters 0-15 per month Agriculture/Rural (Without service agreement for development) 0 - 15 kilolitres (forms part of the Basic-Minimum Charge) 16 - 30 kilolitres 31 - 40 kilolitres Above 40 kilolitres Minimum Charge: for kiloliters 0-15 per month Raw Water from Municipal Sources Bulk Raw water from Municipal River Abstraction Pipeline (Keurbooms)	Rand per kilolitre Rand per kilolitre	R R R R R R R R R R R R R R R R R R R	68.56 96.98 117.79 152.35 193.84 380.88 134.64 5.59 68.56 117.79 380.89 8.98	R 102.22 R 124.15 R 160.58 R 204.31 R 401.45 R 141.91 R 5.89 R 72.26 R 124.15 R 401.46 R 9.46	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.35%	R 107.74 R 130.85 R 169.25 R 215.34 R 423.13 R 149.57 R 6.21 R 76.16 R 130.85 R 423.14	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 113.56 R 137.92 R 178.39 R 226.97 R 445.98 R 157.65 R 80.27 R 137.92 R 137.92 R 445.99 R 10.51	5.409 5.409 5.409 5.409 5.409 5.409 5.409 5.409 5.409 5.409 5.409
;.2.2 ;.2.3	41 - 50 kilolitres 51 - 60 kilolitres 61 - 70 kilolitres Minimum Charge: for kiloliters 0-15 per month Agriculture/Rural (Without service agreement for development) 0 - 15 kilolitres (forms part of the Basic-Minimum Charge) 16 - 30 kilolitres 31 - 40 kilolitres Above 40 kilolitres Minimum Charge: for kiloliters 0-15 per month Raw Water from Municipal Sources Bulk Raw water from Municipal River Abstraction Pipeline (Keurbooms) Miscellaneous Fees and Charges	Rand per kilolitre Rand per kilolitre	RRRRR R RRRRR R	68.56 96.98 117.79 152.35 193.84 380.88 134.64 5.59 68.56 117.79 380.89 8.98 8.98	R 102.22 R 124.15 R 160.58 R 204.31 R 401.45 R 141.91 R 5.89 R 72.26 R 124.15 R 401.46 R 9.46	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.35%	R 107.74 R 130.85 R 169.25 R 215.34 R 423.13 R 149.57 R 6.21 R 76.16 R 130.85 R 423.14 R 9.97	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.39%	R 113.56 R 137.92 R 178.39 R 226.97 R 445.98 R 157.65 R 80.27 R 137.92 R 137.92 R 445.99 R 10.51	5.40° 5.40° 5.40° 5.40° 5.40° 5.40° 5.40° 5.40° 5.40° 5.40° 5.40°
) i) 5.2.2	<ul> <li>41 - 50 kilolitres</li> <li>51 - 60 kilolitres</li> <li>61 - 70 kilolitres</li> <li>Above 70 kilolites</li> <li>Minimum Charge: for kiloliters 0-15 per month</li> <li>Agriculture/Rural (Without service agreement for development)</li> <li>0 - 15 kilolitres (forms part of the Basic-Minimum Charge)</li> <li>16 - 30 kilolitres</li> <li>31 - 40 kilolitres</li> <li>Above 40 kilolitres</li> <li>Minimum Charge: for kiloliters 0-15 per month</li> <li>Raw Water from Municipal Sources</li> <li>Bulk Raw water from Municipal River Abstraction Pipeline (Keurbooms)</li> <li>Miscellaneous Fees and Charges</li> <li>Water Loss owing to damage to the Municipal Water-Pipe System and/or Installations by others</li> </ul>	Rand per kilolitre Rand per kilolitre	RRRRR R RRRRR RR	68.56 96.98 117.79 152.35 193.84 380.88 134.64 5.59 68.56 117.79 380.89 8.98 8.98 8.98	R 102.22 R 124.15 R 160.58 R 204.31 R 401.45 R 141.91 R 5.89 R 72.26 R 124.15 R 401.46 R 9.46 R 9.00	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.35%	R 107.74 R 130.85 R 169.25 R 215.34 R 423.13 R 149.57 R 6.21 R 76.16 R 130.85 R 423.14 R 9.97 R 9.60	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.39% 6.67%	R 113.56 R 137.92 R 178.39 R 226.97 R 445.98 R 157.65 R 80.27 R 137.92 R 137.92 R 445.99 R 10.51 R 10.20	5.40 5.40 5.40 5.40 5.40 5.40 5.40 5.40
) )) )) ); ; ; ; ; ; ; ; ; ; ; ; ; ; ;	<ul> <li>41 - 50 kilolitres</li> <li>51 - 60 kilolitres</li> <li>61 - 70 kilolitres</li> <li>Above 70 kilolitres</li> <li>Minimum Charge: for kiloliters 0-15 per month</li> <li>Agriculture/Rural (Without service agreement for development)</li> <li>0 - 15 kilolitres (forms part of the Basic-Minimum Charge)</li> <li>16 - 30 kilolitres</li> <li>31 - 40 kilolitres</li> <li>Above 40 kilolitres</li> <li>Minimum Charge: for kiloliters 0-15 per month</li> <li>Raw Water from Municipal Sources</li> <li>Bulk Raw water from Municipal River Abstraction Pipeline (Keurbooms)</li> <li>Miscellaneous Fees and Charges</li> <li>Water Loss owing to damage to the Municipal Water-Pipe System and/or Installations by others</li> <li>Pipes with a diameter of 50mm or less</li> </ul>	Rand per kilolitre Rand per kilolitre	RRRRR RRRRR RR	68.56 96.98 117.79 152.35 193.84 380.88 134.64 5.59 68.56 117.79 380.89 8.98 8.98 8.98 8.98	R 102.22 R 124.15 R 160.58 R 204.31 R 401.45 R 141.91 R 5.89 R 72.26 R 72.26 R 401.46 R 9.46 R 9.40 R 9.00 R 9.00	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.35% New	R 107.74 R 130.85 R 169.25 R 215.34 R 423.13 R 149.57 R 6.21 R 76.16 R 130.85 R 423.14 R 9.97 R 9.60 R 9.60	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.39% 6.67% 5.40%	R 113.56 R 137.92 R 226.97 R 245.98 R 157.65 R 6.55 R 80.27 R 137.92 R 137.92 R 445.99 R 10.51 R 10.20 R 2,792.60	5.409 5.409 5.409 5.409 5.409 5.409 5.409 5.409 5.409 5.409 5.429 6.259
) ) ) 5.2.2 ) 5.2.3 5.3 5.3.1	<ul> <li>41 - 50 kilolitres</li> <li>51 - 60 kilolitres</li> <li>61 - 70 kilolitres</li> <li>Above 70 kilolitres</li> <li>Minimum Charge: for kiloliters 0-15 per month</li> <li>Agriculture/Rural (Without service agreement for development)</li> <li>0 - 15 kilolitres (forms part of the Basic-Minimum Charge)</li> <li>16 - 30 kilolitres</li> <li>31 - 40 kilolitres</li> <li>31 - 40 kilolitres</li> <li>Above 40 kilolitres</li> <li>Minimum Charge: for kiloliters 0-15 per month</li> <li>Raw Water from Municipal Sources</li> <li>Bulk Raw water from Municipal River Abstraction Pipeline (Keurbooms)</li> <li>Miscellaneous Fees and Charges</li> <li>Water Loss owing to damage to the Municipal Water-Pipe System and/or Installations by others</li> <li>Pipes with a diameter of 50mm or less</li> <li>Pipes with a diameter larger than 50mm up to and including 100mm</li> </ul>	Rand per kilolitre Rand per kilolitre All Area's per incident All Area's per incident	RRRRR RRRRRR RR	68.56 96.98 117.79 152.35 193.84 380.88 134.64 5.59 68.56 117.79 380.89 8.98 8.98 8.98 8.98 8.98	R 102.22 R 124.15 R 160.58 R 204.31 R 401.45 R 141.91 R 5.89 R 72.26 R 124.15 R 401.46 R 9.46 R 9.00 R 9.00 R 2.513.79 R 5,706.36	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.35% New	R 107.74 R 130.85 R 169.25 R 215.34 R 423.13 R 149.57 R 6.21 R 76.16 R 130.85 R 423.14 R 9.97 R 9.60 R 9.60 R 2.649.53 R 6,014.50	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.39% 6.67% 5.40% 5.40% 5.40%	R 113.56 R 137.92 R 178.39 R 226.97 R 445.98 R 157.65 R 6.55 R 80.27 R 137.92 R 445.99 R 10.51 R 10.20 R 10.20 R 2,792.60 R 6,339.28	5.409 5.400 5.400 5.400 5.400 5.400 5.400 5.400 5.400 5.420 6.259 6.259
) ) ) 6.2.2 () 6.2.3 6.3 6.3.1	<ul> <li>41 - 50 kilolitres</li> <li>51 - 60 kilolitres</li> <li>61 - 70 kilolitres</li> <li>Above 70 kilolitres</li> <li>Minimum Charge: for kiloliters 0-15 per month</li> <li>Agriculture/Rural (Without service agreement for development)</li> <li>0 - 15 kilolitres (forms part of the Basic-Minimum Charge)</li> <li>16 - 30 kilolitres</li> <li>31 - 40 kilolitres</li> <li>Above 40 kilolitres</li> <li>Minimum Charge: for kiloliters 0-15 per month</li> <li>Raw Water from Municipal Sources</li> <li>Bulk Raw water from Municipal River Abstraction Pipeline (Keurbooms)</li> <li>Miscellaneous Fees and Charges</li> <li>Water Loss owing to damage to the Municipal Water-Pipe System and/or Installations by others</li> <li>Pipes with a diameter of 50mm or less</li> <li>Pipes with a diameter larger than 100mm up to and including 100mm</li> <li>Pipes Kith a diameter larger than 100mm up to and including 250mm</li> </ul>	Rand per kilolitre Rand per kilolitre All Area's per incident All Area's per incident All Area's per incident	RRRRR R RRRRR R RRR	68.56 96.98 117.79 152.35 193.84 380.88 134.64 5.59 68.56 117.79 380.89 8.98 8.98 8.98 8.98 8.98 8.98	R 102.22 R 124.15 R 160.58 R 204.31 R 401.45 R 141.91 R 5.89 R 72.26 R 124.15 R 401.46 R 9.46 R 9.46 R 9.00 R 2,513.79 R 5,706.36 R 25,483.00	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.35% New 5.40% 5.40% 5.40% 5.40% 5.40% 5.40%	R 107.74 R 130.85 R 169.25 R 215.34 R 423.13 R 149.57 R 6.21 R 76.16 R 130.85 R 423.14 R 9.97 R 9.60 R 9.60 R 2,649.53 R 6,014.50 R 26,859.00	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.39% 6.67% 5.40% 5.40% 5.40% 5.40%	R 113.56 R 137.92 R 178.39 R 226.97 R 445.98 R 157.65 R 80.27 R 137.92 R 445.99 R 10.51 R 10.20 R 2,792.60 R 6,339.28 R 28,309.00	5.409 5.409 5.409
) )) )) )) )) 6.2.3 6.3.1 )) )) )) )) ))	<ul> <li>41 - 50 kilolitres</li> <li>51 - 60 kilolitres</li> <li>61 - 70 kilolitres</li> <li>Above 70 kilolitres</li> <li>Minimum Charge: for kiloliters 0-15 per month</li> <li>Agriculture/Rural (Without service agreement for development)</li> <li>0 - 15 kilolitres (forms part of the Basic-Minimum Charge)</li> <li>16 - 30 kilolitres</li> <li>31 - 40 kilolitres</li> <li>31 - 40 kilolitres</li> <li>Above 40 kilolitres</li> <li>Minimum Charge: for kiloliters 0-15 per month</li> <li>Raw Water from Municipal Sources</li> <li>Bulk Raw water from Municipal River Abstraction Pipeline (Keurbooms)</li> <li>Miscellaneous Fees and Charges</li> <li>Water Loss owing to damage to the Municipal Water-Pipe System and/or Installations by others</li> <li>Pipes with a diameter of 50mm or less</li> <li>Pipes with a diameter larger than 50mm up to and including 100mm</li> </ul>	Rand per kilolitre Rand per kilolitre All Area's per incident All Area's per incident	RRRRR RRRRRR RR	68.56 96.98 117.79 152.35 193.84 380.88 134.64 5.59 68.56 117.79 380.89 8.98 8.98 8.98 8.98 8.98	R 102.22 R 124.15 R 160.58 R 204.31 R 401.45 R 141.91 R 5.89 R 72.26 R 124.15 R 401.46 R 9.46 R 9.46 R 9.00 R 2.513.79 R 5.706.36 R 25.483.00 R 40,055.00 R 40,055.00	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.35% New	R 107.74 R 130.85 R 169.25 R 215.34 R 423.13 R 149.57 R 6.21 R 76.16 R 130.85 R 423.14 R 9.97 R 9.60 R 2,649.53 R 6,014.50 R 26,859.00 R 42,218.00	5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.40% 5.39% 6.67% 5.40% 5.40% 5.40%	R 113.56 R 137.92 R 178.39 R 226.97 R 445.98 R 157.65 R 8.0.27 R 137.92 R 445.99 R 10.51 R 10.20 R 2,792.60 R 6,339.28 R 28,309.00 R 44,498.00	5.409 5.409 5.409 5.409 5.409 5.409 5.409 5.409 5.409 5.429 6.259 6.259 5.409 5.409 5.409 5.409 5.409 5.409

			C	urrent Tariffs:	Bud	dget Year: 2025	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
	Water Tariffs	Conditions		2024 - 2025		- 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)
5.6.3.2	Repair Charges of damage to the Municipal Water-Pipe System and/or Installation by others										
(i)	Pipes with a diameter of 50mm or less	All Area's per incident	R	4,982.00	R	5,251.03	5.40%	R 5,534.59	5.40%	R 5,833.46	5.40%
(ii)	Pipes with a diameter larger than 50mm up to and including 100mm	All Area's per incident	R	7,111.00	R	7,494.99	5.40%	R 7,899.72	5.40%	R 8,326.30	5.40%
(iii)	Pipes with a diameter larger than 100mm up to and including 250mm	All Area's per incident	R	10,976.00	R	11,569.00	5.40%	R 12,194.00	5.40%	R 12,852.00	5.40%
(iv)	Pipes with a diameter larger than 250mm up to and including 400mm	All Area's per incident	R	20,182.00	R	21,272.00	5.40%	R 22,421.00	5.40%	R 23,632.00	5.40%
(v)	Pipes with a diameter larger than 400mm	All Area's per incident	R	25,138.00	R	26,495.00	5.40%	R 27,926.00	5.40%	R 29,434.00	5.40%
5.6.3.3	To relocate or to lower an existing domestic water connection up to maximun nominal diameter of 25mm										
(1)	Within 5m maximum distance	All Area's per request	R	-	R	2,150.00	New	R 2,280.00	6.05%	R 2,420.00	6.14%
(ii)	Further than 5m but less than 10m	All Area's per request	R	-	R	2,150.00	New	R 2,375.00	10.47%	R 2,520.00	6.11%
5.6.3.4	To relocate or to lower an existing domestic water connection up to a maximum nominal diameter greater than 25mm and up to 32mm										
(I)	Within 5m maximum distance	All Area's per request	R	-	R	2,210.00	New	R 2,345.00	6.11%	R 2,485.00	5.97%
(ii)	Further than 5m but less than 10m	All Area's per request	R	-	R	2,350.00	New	R 2,490.00	5.96%	R 2,640.00	6.02%

BITOU MUNICIPALITY - DRAFT PROPOSED TARIFFS FOR : 2025 - 2026, 2026 - 2027, 2027 - 2028 FINANCIAL YEARS

		Current Tariffs:	Budget Year: 2025	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/
Water Tariffs	Conditions	2024 - 2025	- 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)

	BITOU MUNICIPALITY - DRAFT P	ROPOSED TARIFFS									0			ncrease / (E	Decrease)		Tariffs	
			Current		Budget Year:	% Increase/ (Decrease)	Budget Year + 1:	% Increase/ (Decrease)	Budget Year + 2		a	Rounding New Tar Indicator - Y						
	General Tariffs	Conditions	2024 -	2025	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)	Check	indicator - f	2025 - 202	2026 - 202	2027 - 2028	2025 - 2026	2026 - 2027	2027 - 2
	Deposits, Beaches and Cemeteries																	
6	Deposits																	
6.1	Service Deposit																	
.1.1	Domestic - Economic areas																	
)		If cut off due to non payment, it																
		may be required that a further																
	By Owner	deposit be paid to serve as a gaurantee	R	2,585.00	R 2,724.59	5.40%	R 2,871.72	5.40%	R 3,026.79	5.40%		2						
1.2		3		_,	-,													
1.2	Sub-Economic																	
)		If cut off due to non payment, it may be required that a further																
		deposit be paid to serve as a																
	By Owner	gaurantee	R	897.00	R 945.44	5.40%	R 996.49	5.40%	R 1,050.30	5.40%		2						
1.3	All Other Types of connections																	
		If cut off due to non payment, it																
		may be required that a further																
	By Owner	deposit be paid to serve as a gaurantee	4 x Monthly	Account	4 x Monthly Account		4 x Monthly Account		4 x Monthly Account									
2	Builder's	•																
-																		
	Economic	Per New Dwelling	R	19,247.00	R 20,286.00	5.40%	R 21,381.00	5.40%	R 22,536.00	5.40%		0						
.3	Posters																	
	Per Poster	Per Poster	R	12.80	R 13.49	5.40%	R 14.22	5.40%	R 14.99	5.40%		5						
	Beaches																	
1	Boat license, Permits, Launching, Access & Parking Fees C	ommercial																
	Operators/Whale Watching (include on site parking)	Per Boat	R	28,746.00	R 30,298.00	5.40%	R 31,934.00	5.40%	R 33,658.00	5.40%		0						
	Operators/ Seal Diving Boats (include on site parking)	Per Annum	R	28,746.00								0						
)	Operators/ Seal Diving Boats(include on site parking)	Per Annum	R	28,746.00	R 30,298.00	5.40%	R 31,934.00	5.40%	R 33,658.00	5.40%		0						
)	Operators/ Seal Diving Boats(include on site parking)	Per Annum	R	28,746.00	R 30,298.00	5.40%	R 31,934.00	5.40%	R 33,658.00	5.40%		0						
)	Tender	Per Annum	R	31,617.00				5.40%				0						
	Operators, Kayaks (include on site parking)	Per Annum	R	3,178.00	.,	5.40%		5.40%	- ,	5.40%		2						
	On site parking	per month	R	1,229.00	R 1,295.37	5.40%	R 1,365.32	5.40%	R 1,439.05	5.40%		2						
2	Launching, Parking of Recreational Vessels																	
2.1	Sail boats, Fishing boats, Personal watercraft, rubber ducks & Hobies									1								
	Per Day		R	219.00	R 230.83	5.40%	R 243.29	5.40%	R 256.43	5.40%		2						
i)	Per Week		R	432.00	R 455.33	5.40%	R 479.92	5.40%	R 505.84	5.40%		2						
ii)	Per Month		R	1,416.00	R 1,492.46	5.40%	R 1,573.05	5.40%	R 1,657.99	5.40%		2						

	BITOU MUNICIPALITY - DRAFT PI	ROPOSED TARIFFS	FOR	: 2025 -	2026, 2026 - 2	027, 2027	7 - 2028 FINA	NCIAL YE	ARS		0	15	% Inci	rease / (De	crease)			Tariffs	
			Curre	ent Tariffs:	Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/		Rounding New Tarrif							
	General Tariffs	Conditions	202	4 - 2025	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)	Check	Indicator - Y	2025 - 2026	2026 - 2027	2027 - 2028	3 2	025 - 2026	2026 - 2027	2027 - 2028
.3	Overnight Beach Parking (Recreational Only)																		
)	Sail boats, Fishing boats, Personal watercraft, rubber ducks & Hobies	Per Day	P	150.00	R 158.10	5.40%	R 166.64	5.40%	R 175.64	5.40%		2							
, i)	Sail boats, Fishing boats, Personal watercraft, rubber ducks & Hobies	Per Week	P	301.00	R 317.25	5.40%		5.40%	R 352.44	5.40%		2							
í)	Sail boats, Fishing boats, Personal watercraft, rubber ducks & Hobies	Per Annum	R	1,513.00		5.40%		5.40%		5.40%		2							
v)	Fishing Boats, Rubber ducks, Etc	Per Day	P	150.00	R 158.10	5.40%				5.40%		2							
v)	Fishing Boats, Rubber ducks, Etc	Per Week	R	301.00	R 317.25	5.40%				5.40%		2							
	Cemeteries																		
.1	Central Cemetery																		
)	Burial Plot- To be Phased-Out		R	5,389.00	R 5,680.00	5.40%	R 5,987.00	5.40%	R 6,310.00	5.40%		0							
3.2	Other Cemeteries																		
)	Burial Plot		R	707.00	R 745.18	5.40%	R 785.42	5.40%	R 827.83	5.40%		2							
, 1.3	Digging of Grave-with TLB		R.	707.00	K 745.16	5.40%	K 703.42	5.40%	K 027.03	5.40%		2							
1)	Digging of Grave-Will ILD			cost + 20%	Actual cost + 20%		Actual cost + 20%		Actual cost + 20%										
	Hiring of TLB	Per Grave	Ad	min Fee	Admin Fee		Admin Fee		Admin Fee										
i)		(as per Indigent Policy) applications to be submitted to the																	
	Rebate-Indigent Burials	HOD, and Approved by MM		Free	Free	New	Free		Free			Y							
)	Signage																		
.1	Application for signage	Fixed fee																	
	Application Fee	Fixed fee	R	570.00	R 600.00	5.26%	R 630.00	5.00%	R 660.00	4.76%		-1							
i)	Deposit (Refundable for posters)	Fixed fee	R	1,660.00	R 1,750.00					5.43%		-1							
.2	Erection and display of approved signage			,	,														
.2.1	Billboards and other High Impact, Free Standing																		
)	Billboards exceeding 15 m <sup>2</sup>	Per m <sup>2</sup>	R	283.00	R 298.00	5.30%	R 314.00	5.37%	R 331.00	5.41%		0							
.2.2	General Signs																		
)	Flat Signs	Per m <sup>2</sup>	R	141.00	R 149.00	5.67%	R 157.00	5.37%	R 165.00	5.10%		0							
)	Signs on Building	Per m <sup>2</sup>	R	141.00	R 149.00					5.10%		0							
i)	Roof Signs	Per m <sup>2</sup>	R	141.00	R 149.00					5.10%		0							
/)	Wall Painted Signs	Per m <sup>2</sup>	R	141.00	R 149.00	5.67%		5.37%	R 165.00	5.10%		0							
0	Window Signs	Per m <sup>2</sup>	R	141.00	R 149.00	5.67%	R 157.00	5.37%	R 165.00	5.10%		0							
ri)	Residential Signs	Per m <sup>2</sup>	R	141.00	R 149.00	5.67%	R 157.00	5.37%	R 165.00	5.10%		0							
rii)	Business Signs	Per m <sup>2</sup>	R	141.00	R 149.00	5.67%	R 157.00	5.37%	R 165.00	5.10%		0							
riii)	Veranda, Balcony & Awning Signs	Per m <sup>2</sup>	R	141.00	R 149.00	5.67%		5.37%	R 165.00	5.10%		0							
<)	Illuminated (streets or buildings): per m <sup>2</sup>	Per m <sup>2</sup>	R	141.00	R 149.00	5.67%		5.37%	R 165.00	5.10%		0							
()	Directional boards	Per m <sup>2</sup>	R	141.00	R 149.00	5.67%		5.37%	R 165.00	5.10%		0							
d)	Sandwich Boards	Per Board	R	141.00	R 149.00	5.67%		5.37%	R 165.00	5.10%		0							
.2.3	Other Signs		1																
i)	Posters (temporary), maximum 0,9 m <sup>2</sup> - Deposit	Des sieres Dideu	1.																
i)		Per signage Bylaw	R	1,800.00	R 1,900.00	5.56%	R 2,000.00	5.26%	R 2,110.00	5.50%		-1							
	Any Signs not specified above and not Exceeding 15 m <sup>2</sup>	Per m <sup>2</sup>	R	320.00	R 340.00	6.25%	R 360.00	5.88%	R 380.00	5.56%		-1							
<b>9.3</b>	Removal & collection of illegal signage																		
,	Removal & collection of illegal signage (all types, but excluding posters)	Fixed fee per removal, over and above fine prescribed in by-law	R	1,500.00	R 1,580.00	5.33%	R 1,670.00	5.70%	R 1,760.00	5.39%		-1							

	BITOU MUNICIPALITY - DRAFT PI	ROPOSED TARIFFS	FOR : 2	2025 -	2026, 2026 - 2	027, 2027	7 - 2028 FINA	NCIAL YE	ARS		0	15	% Inc	rease / (De	ecrease)		Tariffs	
			Current T	ariffs:	Budget Year:	% Increase/	Budget Year + 1:					Rounding New Tarrif						
	General Tariffs	Conditions	2024 - 2	2025	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)	Check	Indicator - Y	2025 - 2026	2026 - 2027	2027 - 2028	2025 - 2026	2026 - 2027	2027 - 2028
10	Fire Fighting																	
10.1	Fire Fighting Charges																	
(i)	Turnout Charge	Per Incident	R	374.00	R 394.00	5.35%	R 415.00	5.33%	R 437.00	5.30%		0						
(ii)	Charge per Kilometre	Per Incident	R	33.45	R 35.26	5.41%	R 37.16	5.39%	R 39.17	5.41%		2						
10.2	Waterpump Operating	Any Fire, Patrol or the like																
(i)	Waterpump Operating Charge	Per Hour or Part Thereof	R	251.00	R 265.00	5.58%	R 279.00	5.28%	R 294.00	5.38%		0						
(ii)	Standby	Per Hour or Part Thereof	R	167.00	R 176.00	5.39%	R 186.00	5.68%	R 196.00	5.38%		0						
(iii)	Dry Powder Unit		Actual Cost		Actual Cost		Actual Cost		Actual Cost									
(iv)	Turnout Charge		R	374.00	R 394.00	5.35%	R 415.00	5.33%	R 437.00	5.30%		0						
(v)	Charge per Km		R	33.45	R 35.26	5.41%	R 37.16	5.39%	R 39.17	5.41%		2						
10.3	Bigger Fire Trucks																	
(i)	Turnout Charge		R	374.00	R 394.00	5.35%	R 415.00	5.33%	R 437.00	5.30%		0						
(ii)	Charge per Kilometre		R	33.45	R 35.26	5.41%	R 37.16	5.39%	R 39.17	5.41%		2						
(iii)	Standby	Per Hour or Part thereof	R	154.75	R 163.11	5.40%	R 171.92	5.40%	R 181.20	5.40%		2						
10.4	Auxilory Vehicles																	
(i)	Turnout Charge		R	167.00	R 176.00	5.39%	R 186.00	5.68%	R 196.00	5.38%		0						
(ii)	Charge per Kilometre		R	17.71	R 18.67	5.42%	R 19.68	5.41%	R 20.74	5.39%		2						
(iii)	Standby	Per Hour or Part thereof	R	103.63		5.40%		5.40%		5.40%		2						

	BITOU MUNICIPALITY - DRAFT P	ROPOSED TARIFFS				027, 2027					0	15	% Inc	rease /	Decrease	2)		Tariffs	
			Current Tarif	ifs:	Budget Year:	% Increase/	Budget Year + 1:					Rounding New Tar	rif						
	General Tariffs	Conditions	2024 - 2025	5	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)	Check	Indicator - Y	2025 - 2026	2026 - 20	2027 - 2	2028	2025 - 2026	2026 - 2027	2027 - 2028
0.5	Personnel Charge	Any Fire, Patrol or the like																	
)	Chief	Per Hour or Part Thereof	R 25	51.47 R	265.05	5.40%	R 279.36	5.40%	R 294.45	5.40%		2							
i)	Station Commnader	Per Hour or Part Thereof	R 20	08.64 R	219.91	5.40%	R 231.79	5.40%	R 244.31	5.40%		2							
ii)	Platoon Commander	Per Hour or Part Thereof	R 18	39.30 R	199.52	5.40%	R 210.29	5.40%	R 221.65	5.40%		2							
V)	Senior Firefighter	Per Hour or Part Thereof	R 16	67.19 R	176.22	5.40%	R 185.74	5.40%	R 195.77	5.40%		2							
0	Firefighter	Per Hour or Part Thereof	R 13	35.41 R	142.72	5.40%	R 150.43	5.40%	R 158.55	5.40%		2							
ri)	Learner Firefighter	Per Hour or Part Thereof	R §	98.10 R	103.40	5.40%	R 108.98	5.40%	R 114.86	5.40%		2							
rii)	Volunteers ONLY ON ICS	Per Hour or Part Thereof	R §	3.95 R	99.02	5.40%	R 104.37	5.40%	R 110.01	5.40%		2							
riii)	Other Municipal Personnel	Per Hour or Part Thereof	Hourly Rate	Но	ourly Rate		Hourly Rate		Hourly Rate										
0.6	Equipment																		
0.6.1	Extinguishers																		
)	Dry Powder	Per Unit	R 58	88.60 R	620.40	5.40%	R 653.90	5.40%	R 689.20	5.40%		1							
i)	CO <sup>2</sup>	Per Unit		88.10 R	725.30	5.41%		5.40%		5.40%		1							
ii)	Foam	Per Unit		91.80 R		5.41%		5.40%		5.40%		1							
v)	H <sup>2</sup> O	Per Unit	R 17	75.50 R	185.00	5.41%	R 195.00	5.41%	R 205.50	5.38%		1							
0.6.2	Other																		
)	Foam to Replace	Per Litre	R 11	11.20 R	117.20	5.40%	R 123.50	5.38%	R 130.20	5.43%		1							
i)	Breathing Apparatus	Per Unit	R 29	95.70 R	311.70	5.41%	R 328.50	5.39%	R 346.20	5.39%		1							
i)	Portable Pump	Per Unit	R 15	56.20 R	164.60	5.38%	R 173.50	5.41%	R 182.90	5.42%		1							
v)	Lighting Plant	Per Unit		95.70 R	311.70	5.41%		5.39%		5.39%		1							
0	Power Tools	Per Unit		56.20 R	164.60	5.38%		5.41%		5.42%		1							
riii)	Emergency Standby at Events	Per Event up to 4 hours		67.00 R		5.40%		5.40%		5.40%		1							
x)		Aerial Resoursces, Machinery	_,		,		, ,												
	Additional Respurces	and Ground Teams	Tendered Rate	Те	endered Rate	0.00%	Tendered Rate		Tendered Rate			1							

	<b>BITOU MUNICIPALITY - DRAFT PI</b>	ROPOSED TARIFFS	FOR :	2025 - 2	2026, 2026 - 2	027, 2027	- 2028 FINA	NCIAL YE	ARS		0		15	% Inc	rease / (D	ecrease)			Т	ariffs	
			Curren	t Tariffs:	Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/		Rounding	New Tarrif				1 1				
	General Tariffs	Conditions	2024	- 2025	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)	Check	Indicator	- Y	2025 - 2026	2026 - 2027	7 2027 - 2028		2025 - 2026	2026 -	2027	2027 - 2028
11	Building Control & Town Planning																				
11.1	Building Plan Fees																				
11.1.1	New Buildings, Alterations & Additions	Minimum Fees																			
(i)	Residential Houses (Including Farm Dwellings)	Minimum	R	760.00	R 801.00	5.39%	R 844.00	5.37%	R 890.00	5.45%			0								
(ii)	Dwellings, 2nd Dwellings, Granny Flats, Outbuildings, Additions, Wendy		-																		
(III)	Houses, etc. Sketch plans, Masts, etc.	Minimum	R	760.00			R 844.00	5.37%		5.45%			0								
(11)	Orderi plana, masta, erc.	Minimum	R	760.00	R 801.00	5.39%	R 844.00	5.37%	R 890.00	5.45%			0								
11.1.2	Residential Houses (Including Farms)	Dwellings, 2nd Dwellings, Granny Flats, Outbuildings, Additions, Wendy Houses, etc.																			
(i)	Floor Area 0 - 30 m <sup>2</sup>	Per m <sup>2</sup>	R	20.35	R 21.45	5.41%	R 22.61	5.41%	R 23.83	5.40%			2								
(ii)	Floor Area 31 - 50 m <sup>2</sup>	Per m <sup>2</sup>	R	33.27	R 35.07	5.41%	R 36.96	5.39%	R 38.96	5.41%			2								
(iii)	Floor Area 51 - 100 m <sup>2</sup>	Per m <sup>2</sup>	R	43.99	R 46.37	5.41%	R 48.87	5.39%	R 51.51	5.40%			2								
(iv)	Floor Area 101 - 200 m <sup>2</sup>	Per m <sup>2</sup>	R	54.45	R 57.39	5.40%	R 60.49	5.40%	R 63.76	5.41%			2								
(v)	Floor Area 201 - 400 m <sup>2</sup>	Per m <sup>2</sup>	R	62.14	R 65.50	5.41%	R 69.04	5.40%	R 72.77	5.40%			2								
(vi)	Floor Area above 400 m <sup>2</sup>	Per m <sup>2</sup>	R	75.62	R 79.70	5.40%	R 84.00	5.40%	R 88.54	5.40%			2								
11.1.3	Alterations without increasing areas																				
(I)	Percentage of cost of construction (to be confirmed by QS/Architect			0.50%	0.50%	0.00%	0.50%	0.00%	0.50%	0.00%			4					R 0.0	10500 R	0.00500	R 0.00500
(ii)	Ficed Minimum Fee		R	1,050.00		5.43%		5.42%		5.40%			0								
11.1.4	Non-Residential Buildings																				
(i)	Carports & Awnings	Per m <sup>2</sup>	R	22.00	R 23.20	5.45%	R 24.50	5.60%	R 25.80	5.31%			1								
(ii) (iii)	Factories, Warehouses & Parking Garages Flats, Shops, Offices, Hotels, Churches, Halls, Cinemas, Hospitals,	Per m <sup>2</sup>	R	38.30	R 40.40	5.48%	R 42.60	5.45%	R 44.90	5.40%			1								
()	Agricultural buildings and Other similar Buildings.	Per m <sup>2</sup>	R	54.90	R 57.90	5.46%	R 61.00	5.35%	R 64.30	5.41%			1								
(iv)	Pools (Residential and Non-Residential)	Per m <sup>2</sup>	R	967.00	R 1,019.00	5.38%	R 1,074.00	5.40%	R 1,132.00	5.40%			0								
(v)	Boundary Walls	Per Running Metre	R	13.80	R 14.50	5.07%	R 15.30	5.52%	R 16.10	5.23%			1								
(vi)	Minimum Fee	Per Building	R	760.00	R 801.00	5.39%	R 844.00	5.37%	R 890.00	5.45%			0								
(vii)	Demolition Certificates	Minmum Fee	R	760.00	R 801.00	5.39%		5.37%	R 890.00	5.45%			0								
(ix)	Provisional Authorization																				
(ix)(i)	Temporary Occupation Certificate	Exceeding 12 Months	R	1,036.00	R 1,092.00	5.41%	R 1,151.00	5.40%	R 1,213.00	5.39%			0								
(ix)(ii)	Temporary structures (minor special events)(on a sport field)	Per Event	R	760.00		5.39%		5.37%		5.45%			0								
(ix)(iii)	Temporary structures (major special events)(on a sport field)	Per Event	R	4,132.00		5.40%		5.40%		5.40%			0								
11.1.5	Amendment to plans requiring scrutiny																				
(i)	Minimum Fee		R	760.00	R 801.00	5.39%	R 844.00	5.37%	R 890.00	5.45%			0								

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Nome       No       Nome       Nome       Nome       Nome       No		BITOU MUNICIPALITY - DRAFT PR	ROPOSED TARIFFS	FOR : 202	i - 2026, 2026 -	2027, 202 <sup>.</sup>	7 - 2028 FINA	NCIAL YE	ARS		0	15	% Inc	rease / (Dec	rease)			Tari	ffs	
No <th></th> <th>Conoral Tavilla</th> <th>Conditions</th> <th></th> <th>-</th> <th></th> <th>-</th> <th></th> <th></th> <th>% Increase/</th> <th>Rounding</th> <th></th> <th>2025 2020</th> <th>2020 2027</th> <th>2027 2020</th> <th>2025</th> <th>2026</th> <th>2026 202</th> <th>7 000</th> <th>7 0000</th>		Conoral Tavilla	Conditions		-		-			% Increase/	Rounding		2025 2020	2020 2027	2027 2020	2025	2026	2026 202	7 000	7 0000
Image: standard       Amount of the standard       Amount			Conditions	2024 - 2025	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)	Check Indicator	- 1	2025 - 2026	2026 - 2027	2027 - 2028	2025 -	2026	2026 - 202	202/	7 - 2028
Normal		State Funded Projects	Rebate of:	100.0	0% 100.00	% 0.00%	100.00%	0.00%	100.00%	0.00%	2					R	1.0000	0 R	1.00000 R	1.00000
Model       Model <t< td=""><td>1</td><td>RDP, High Density, Municipal / Provincial Housing Projects: Including previous</td><td>Pehate of:</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>B</td><td></td><td></td><td></td><td>1.00000</td></t<>	1	RDP, High Density, Municipal / Provincial Housing Projects: Including previous	Pehate of:													B				1.00000
Model       Model <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>R</td><td></td><td></td><td>1.00000 R</td><td>1.00000</td></t<>																R			1.00000 R	1.00000
Ind       Norman(path states)					0% 50.00	% 0.00%		0.00%	50.00%		2					R			0.50000 R	0.50000
B       Notward Part A       P			Rebate of:	50.0	0% 50.00	% 0.00%	50.00%	0.00%	50.00%	0.00%	2					R	0.50000	0 R	0.50000 R	0.50000
Image: Sector of the secto	1.7	Pavement Rental (Payable in Advance)																		
90       Norman (Norman (Norm																				
Not al solution Not al so							-									R	0.0100	n R	0.01000 R	0.01000
1       1						0.00%	1.00 /	0.0070	1.0070	0.0070	0					i.	0.01000		0.01000 11	0.01000
No.L.       No.L. <t< td=""><td></td><td></td><td>Feeb</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			Feeb																	
Image: Section of the sectin of the section of th											0									
Image: Second secon											-									
No. 10         No. 10<											-									
Image: Section of the sectin of the section of th			Fixed	R 288	00 R 304.0	0 5.56%	R 320.00	5.26%	R 337.00	5.31%	0									
Image: Problem       Imag																				
Image: state		Extension of Validity of Building Plan									0									
Image       Normage																				
iiii       Advancement and and any and any		Contravention Levy		1,000							2					R			0.20000 R	0.20000
Number         Numer         Numer         Numer <td></td> <td>R</td> <td>,</td> <td></td> <td></td> <td></td>																R	,			
	1	Additional inspections requested (third and beyond)		R 1,500	00 R 1,500.0	0 0.00%	R 1,581.00	5.40%	R 1,666.00	5.38%						R	1,500.00000	D		
Image: Sector																				
Image: Sector			Fixed Fee	D 4 500	00 D 4 500 4	0.000/	D 4 504 00	5 400/	D 4 000 00	5 000/	0						4 500 0000			
implementation       matrix       matri																к	1,500.00000	U		
Image: set of the set of	1	Penalty for Building without approved Builing Plans after notice served(minor																		
11-10         1-belower         1-		Penalty for Building without approved Builing Plans after notice served (major														к				
			Additional fee per day	R 599	00 R 599.0	0 0.00%	R 631.00	5.34%	R 665.00	5.39%						R	599.00000	D		
Image: Solution of the state of the sta	1.10.2	Sub-Economic areas:																		
Image: Soluting unique depindence of the solution of the soluti		Penalty for Builing without approved Builing Plans-To be Phased-Out	Fixed Fee	R	R -	0.00%	R -	0.00%	R -	0.00%	0					R	0.0000	D R	0.00000 R	0.00000
Image Action         Financial Marcine	1	Penalty for Building without approved Builing Plans (minor works)		R 1,125	00 R 1,125.0				R 1,250.00							R				
Main			Fixed Fee	R 1.256	00 R 1.324	0 5.41%	R 1.395.00	5.36%	R 1.470.00	5.38%	0									
Image: set of the se			Fixed Fee													R	3,140.25000	D		
n) main distant sequence seq		Penalty for Building without approved Builing Plans after notice served(minor works)	Additional fee per day	R 75	00 R 75.0	0 0.00%	R 79.00	5.33%	R 83.00	5.06%						R	75.0000'	D		
11.11       Performance Security with the acception certificate (inform with)       Find Fac       R       1.0000       R       1.00000       R       1.00000       R       1.00000       R       R       R       1.00000       R       <		Penalty for Building without approved Builing Plans after notice served (major																		
11.11       service arrays       Image: Service arrays       Ima			Additional fee per day	K 449	00 R 449.0	0 0.00%	R 473.00	5.30%	K 499.00	5.50%						ĸ	449.25000	U		
0       Party recompositie and consequence difference interview of the interview of t																				
Init       Parking for cocupying without cocupation cardificate with runcine served from the parking of cocupying without cocupation cardificate with runcine served from the park of cocupying without cocupation cardificate with runcine served from the park of the pa			Fixed Fee	R 1,500	00 R 1,500.0	0 0.00%	R 1,581.00	5.40%	R 1,666.00	5.38%	0					R	1,500.00000	D		
with         main of the part of			Fixed Fee	R 4,187	00 R 4,413.0	0 5.40%	R 4,651.00	5.39%	R 4,902.00	5.40%	0									
works         definition         gene definition		Penalty for occupying without occupation certificate after notice served(minor works)	Additional fee per day	R 100	00 R 100.0	0 0.00%	R 105.00	5.00%	R 111.00	5.71%						R	100.00000	D		
11.112       Bu-Economic conception entification for DePhase-Out       Field Performance on the p	1	Penalty for occupying without occupation certificate after notice served (major works)	Additional fee per day	R 599	00 R 599.0	0 0.00%	R 631.00	5.34%	R 665.00	5.39%						R	599.0000'	D		
Image: 1 = 0 may for example without exception cardificate funds works)       Ead Face       R       -       R       -       0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>																				
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $					R -											R			0.00001 R	0.00001
N       Paraly for occupying without occupation certificate matice served (min)       Field Field       R       3,140.00       R       3,140.00 <t< td=""><td></td><td></td><td></td><td></td><td>R -</td><td></td><td></td><td></td><td></td><td></td><td>0</td><td></td><td></td><td></td><td></td><td>R</td><td></td><td></td><td>0.00001 R</td><td>0.00001</td></t<>					R -						0					R			0.00001 R	0.00001
works       works       Additional fee per day       R       75.00       R       75.000       R       75.000       R       75.0000         works       Additional fee per day       R       449.00       0.00%       R       47.00       5.05%       S.50%       S.50%       R       449.00       S.50%       R       449.00       S.50%       R       449.00       S.50%       R       449.00       S.50%       R       49.00       S.50%       R       5.30%       R																				
Image: space of the space			Additional fee per day	R 75	00 R 75 (	0 0.00%	R 79.00	5 33%	R 83.00	5.06%						R	75 0000	n		
11.12       Application for copies of building plans       Fixed search fee (per proper)       R       500.000       R       527.00       5.40%       R       550.00       5.31%         11.11.21.1       Application for copies of building plans       Fixed search fee (per proper)       R       500.000       R       527.00       5.40%       R       527.00       5.31%       R       520.000       R       500.0000       S00.000       R       500.0000       S00.000       R       500.0000       S00.000		Penalty for occupying without occupation certificate after notice served (major																		
11.12.1       Application for copies of building plans       Fixed search fee (per proper)       R       500.00       R       527.00       5.40%       R       555.00       5.31%       R       500.00000         0       Additional fee: plans < 1 years		works)	Additional fee per day	R 449	00 R 449.0	0 0.00%	R 473.00	5.35%	R 499.00	5.50%						R	449.25000	D		
Image: Note of the state o																				
(i)       Additional fee: plans 1-3 no gene       R       350.00       R       360.00       360.00       R       360.00       360.00       360.00       360.00       360.00       360.00       360.00       360.00       360.00       360.00       360.00       360.00       360.00	12.1	Application for copies of building plans																		
(iii)       Additional fee: plans 3 - 5 years       R       Socono       R       Socono       Socono       Socono       R       Socono       Socono       R       Socono       R       Socono       Socono																				
Additional fee: plans 3 - 5 years       R       500.00       R       500.000       R       527.00       5.40%       R       555.00       5.31%       R       500.0000         (v)       Additional fee: plans 5 - 10 years       R       750.00       R       750.00       R       750.00       R       750.00       R       750.00       R       750.0000         (v)       Additional fee: plans 5 - 10 years       R       750.00       750.00       R       750.00       750.00       750.00       R       750.00       750.00       R			Additional tee: plans 1 - 3 years	R 350	00 R 350.0	0 0.00%	R 369.00	5.43%	R 389.00	5.42%						R	350.00000	D		
Additional fee:       plans 5 - 10 years       R       750.00       R       750.00       R       791.00       5.47%       R       834.00       5.44%       R       750.0000         (V)       Additional fee: > 10 years       R       1,000.00       R       1,000.00       R       1,000.000       R       1,010.00000         11.11.22       Sub-Economic areas: 50% rebate       Fixed search fee (per property)       R       125.00       0.00%       R       132.00       5.60%       R       139.00       5.30%       R       25.0%       R       132.00       5.60%       R       139.00       5.30%       R       139.00       5.			Additional fee: plans 3 - 5 years	R 500	00 R 500.0	0 0.00%	R 527.00	5.40%	R 555.00	5.31%						R	500.00000	D		
11.11.22     Sub-Economic areas: 50% rebate     Fixed search fee (per property)     R     125.00     R     125.00     R     132.00     5.60%     R     139.00     5.30%       (i)     Additional fee: plans < 1 year																R				
0 Additional fee: plans < 1 year R 125.00 R 125.00 R 132.00 5.60% R 139.00 5.30% R 139.00 F 125.0000 R 125.00000 R 125.000000 R 125.00000 R 125.00000 R 125.00000 R 125.00000 R 125.00000 R 125.000000 R 125.00000000 R 125.00000 R 125.00000 R 125.0000000 R 125.00000 R 125.0000000 R 12			Additional fee: > 10 years	R 1,000	00 R 1,000.0	0 0.00%	R 1,054.00	5.40%	R 1,111.00	5.41%						R	1,000.00000	D		
	1.12.2	Sub-Economic areas: 50% rebate																		
			Additional fee: plans < 1 year	R 125	00 R 125.0	0 0.00%	R 132.00	5.60%	R 139.00	5.30%						R	125.00000	D		
			Additional fee: plans 1 - 3 years	R 175	00 R 175.	0 0.00%	R 184.00	5.14%	R 194.00	5.43%						R	175.00000	D		

	BITOU MUNICIPALITY - DRAFT PI	ROPOSED TARIFFS	FOR : 2025 -	2026. 2026 - 2	2027. 2027	7 - 2028 FINA	NCIAL YE	ARS		0	15	%	Increase / (D	ecrease)				Tariffs	
			Current Tariffs:	Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/		Rounding New Ta	,			1 1			. anno	
	General Tariffs	Conditions	2024 - 2025	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)	Check			26 2026 - 2027	2027 - 2028		2025 - 202	26	2026 - 2027	2027 - 2028
(iii)		Additional fee: plans 3 - 5 years		R 250.00												R 2			
(iv)			R 250.00			R 264.00											50.00000		
6.5		Additional fee: plans 5 - 10 years	R 375.00			R 395.00		R 416.00									75.00000		
(V)		Additional fee: > 10 years	R 500.00	R 500.00	0.00%	R 527.00	5.40%	R 555.00	5.31%							R 5	00.00000		
11.1.13	Property Management																		
11.1.13.1	Application for lease / purchase of land	< 500m²	R 1,500.00	R 1,500.00	0.00%	R 1,581.00	5.40%	R 1,666.00	5.38%							R 1,5	00.00000		
(i)		500 - 1000m <sup>2</sup>	R 1,750.00	R 1,750.00	0.00%	R 1,845.00		R 1,945.00	5.42%							R 1,7	50.00000		
(ii) (iii)		1000 - 3000m <sup>2</sup>	R 2,000.00		0.00%	R 2,108.00			5.41%								00.00000		
(III) (iv)		3000 - 5000m <sup>2</sup> >5000m <sup>2</sup>	R 2,250.00			R 2,372.00											50.00000		
()		2000011	R 2,500.00	R 2,500.00	0.00%	R 2,635.00	5.40%	R 2,777.00	5.39%							R 2,5	00.00000		
11.1.13.2	Sub-Economic areas: 75% rebate	< 500m²	R 1,125.00	R 1,125.00	0.00%	R 1,186.00	5.42%	R 1,250.00	5.40%							R 1,1	25.00000		
(i) (ii)		500 - 1000m <sup>2</sup>	R 1,313.00			R 1,384.00		R 1,459.00									12.50000		
(II) (III)		1000 - 3000m <sup>2</sup>	R 1,500.00		0.00%	R 1,581.00			5.38%								00.00000		
(iiv)		3000 - 5000m <sup>2</sup> >5000m <sup>2</sup>	R 1,688.00 R 1,875.00		0.00%	R 1,779.00 R 1,976.00	5.39% 5.39%	R 1,875.00 R 2,083.00	5.40% 5.41%								87.50000 75.00000		
		2000011	K 1,875.00	K 1,075.00	0.00%	K 1,970.00	5.59%	K 2,065.00	3.4176							K 1,0	75.00000		
11.1.14	Use of municipal sidewalk for business related purposes (inclusive of parking)																		
(i)		0.19/ of property setup ( and )		0,1% of property value /		0,1% of property value		0,1% of property											
	Use of municipal land	0,1% of property value / parking bay / quarter	parking bay / quarter	parking bay / quarter	New	/ parking bay / quarter		value / parking bay / quarter			Y								
(ii)		0,1% of property value / 20m²/	0,1% of property value /	0,1% of property value /	Marrie	0,1% of property value		0,1% of property											
(iii)	Parking for business purposes Landscaping without formal approval	quarter	20m²/ quarter	20m <sup>2</sup> / quarter	New New	/ 20m²/ quarter		value / 20m²/ quarter			Y								
					.404				$\vdash$		r								
11.2	Town Planning Fees																		
11.2.1	Bylaw Land Development Applications																		
(i)	a rezoning of land;																		
(i)(i)	Fixed Fee - Urban & Rural	Plett Urban and Rural Areas	R 9,809.00	R 10,339.00	5.40%	R 10,897.00	5.40%	R 11,485.00	5.40%		0								
(i)(ii)	Previously Disatvantaged Areas (PDA)	All other Urban Areas (Kwano, New Horizons, Kranshoek,																	
		Kurland, Qolweni)	R 523.00	R 551.00	5.35%	R 581.00	5.44%	R 612.00	5.34%		0								
(ii)	Permanent Departures From Zoning Scheme Parameters																		
(ii)(i)	Fixed Fee - Urban & Rural	All others areas - Plett Urban and Rural Areas	R 4,577.00	R 4.824.00	5.40%	R 5.084.00	5.39%	R 5,359.00	5.41%		0								
(ii)(ii)	Previously Disatvantaged Areas (PDA)		4,017.00	4,024.00	0.4070	0,001.00	0.0070	0,000.00	0.4170		Ū								
			D 500.00	D 554.00	5.059/	D 501.00	5 440/	D 010.00	5.04%		0								
(iii)	Temporary Land Use Departure ( Max 5 Years)		R 523.00	R 551.00	5.35%	R 581.00	5.44%	R 612.00	5.34%		0								
(iii)(i)	Fixed Fee - Urban & Rural	All others areas - Plett Urban and																	
(iii)(ii)	Previously Disatvantaged Areas (PDA)	Rural Areas All other Urban Areas (Kwano,	R 4,577.00	R 4,824.00	5.40%	R 5,084.00	5.39%	R 5,359.00	5.41%		0								
()()		New Horizons, Kranshoek,																	
(iv)	Subdivision of Land	Kurland, Qolweni)	R 523.00	R 551.00	5.35%	R 581.00	5.44%	R 612.00	5.34%		0								
(iv) (iv)(i)	Fixed Fee - Urban & Rural (Max 5 Erven)	All other Areas Plett Urban and																	
		Rural -Creation of up to 5 erven	R 5,885.00			R 6,538.00		R 6,891.00	5.40%		0								
(iv)(ii) (iv)(iii)	Per Additional Erf Previously Disatvantaged Areas (PDA)	More than 5 Erven All other Urban Areas (Kwano,	R 262.00	R 276.00	5.34%	R 291.00	5.43%	R 307.00	5.50%		0								
(14)(11)	ronoony olaalvalitaged Aleas (LDA)	New Horizons, Kranshoek,																	
(iv)(iv)		Kurland, Qolweni) All other Areas Plett Urban and	R 523.00	R 551.00	5.35%	R 581.00	5.44%	R 612.00	5.34%		0								
	Exemption Subdivision & Consolidation	Rural	R 2,354.00	R 2,481.00	5.40%	R 2,615.00	5.40%	R 2,756.00	5.39%		0								
(iv)(v)		All other Urban Areas (Kwano, New Horizons, Kranshoek,																	
	Exemption Subdivision & Consolidation	Kurland, Qolweni)	R 523.00		5.35%	R 581.00			5.34%		0								
(iv)(vi)	Clearance for Transfer (By-law Sec28) Consolidation of land (Not Exempted)	Per Property	R 2,354.00	R 2,481.00	5.40%	R 2,615.00	5.40%	R 2,756.00	5.39%		0								
(v) (v)(i)	Consonuation of land (Not Exempted)																		
	Fixed Fee - Urban & Rural	Consolidation of 2 or more erven	R 3,270.00	R 3,447.00	5.41%	R 3,633.00	5.40%	R 3,829.00	5.39%		0								
(vi)	Removal, suspension or amendment of restrictive title deed conditions																		
(vi)(i)	Fixed Fee - Urban & Rural	All others areas - Plett Urban and																	
		Rural Areas	R 5,885.00	R 6,203.00	5.40%	R 6,538.00	5.40%	R 6,891.00	5.40%		0								
(vi)(ii)	Previously Disatvantaged Areas (PDA)	All other Urban Areas (Kwano, New Horizons, Kranshoek,																	
		Kurland, Qolweni)	R 523.00	R 551.00	5.35%	R 581.00	5.44%	R 612.00	5.34%		0								
(vii)	Permission required in terms of the Zoning Scheme or Condition Approval																		
(vii)(i)	Fixed Fee - Urban & Rural	All others areas - Plett Urban and				D		D											
(vii)(ii)	Previously Disatvantaged Areas (PDA)	Rural Areas All other Urban Areas (Kwano,	R 2,616.00	R 2,757.00	5.39%	R 2,906.00	5.40%	R 3,063.00	5.40%		0								
		New Horizons, Kranshoek,						D											
(viii)	Amendment, deletion or imposition of conditions in respect of an	Kurland, Qolweni)	R 523.00	R 551.00	5.35%	R 581.00	5.44%	R 612.00	5.34%		0								
	existing approval	All others erges Distribute																	
(viii)(i)	Fixed Fee - Urban & Rural	All others areas - Plett Urban and Rural Areas	R 3,270.00	R 3,447.00	5.41%	R 3,633.00	5.40%	R 3,829.00	5.39%		0								
(viii)(ii)	Previously Disatvantaged Areas (PDA)	All other Urban Areas (Kwano,				-,													
		New Horizons, Kranshoek, Kurland, Qolweni)	R 523.00	R 551.00	5.35%	R 581.00	5.44%	R 612.00	5.34%		0								
(ix)	Approval of an overlay zone as contemplated in the zoning scheme																		
(ix)(i)	Fixed fee	Local	R 9,809.00	R 10,339.00	5.40%	R 10,897.00	5.40%	R 11,485.00	5.40%		0								

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Product		· · · · · · · · · · · · · · · · · · ·			,		- 2028 FINA				· · · · · · · · · · · · · · · · · · ·	15	70 11101	ease / (Decr	,		Tariffs	
Image: definition of an approved study/vision plan or part thereof chances a plan or the experiment of chances and plan or part thereof chances and plan of the plan and flux and		General Tariffs	Conditions				-		-					2026 - 2027 2	2027 - 2028	2025 - 2026	2026 - 2027	2027
instructional generation of a construction of a const	(x)		Contaitionio	2024 - 2023	2023 - 2020	, , , , , , , , , , , , , , , , , , , ,	2020 - 2027	<b>,</b> ,	2027 - 2028	(	Children		2020 2020		2020	1010 1010	2020 2021	2021
Here         Here <th< td=""><td>.,</td><td>thereof, including a general plan or</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	.,	thereof, including a general plan or																
March and disk disk for Pian     Pic application - 1 Marker and Pian And Pia	60/0	diagram																
With With With With With With With With	(x)(i)																	
Prescription       Prescription <th< td=""><td>60/00</td><td>Amendment of Subdivision Plan</td><td>Plett Urban and Rural Areas</td><td>R 2,616.00</td><td>R 2,757.00</td><td>5.39%</td><td>R 2,906.00</td><td>5.40%</td><td>R 3,063.00</td><td>5.40%</td><td></td><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	60/00	Amendment of Subdivision Plan	Plett Urban and Rural Areas	R 2,616.00	R 2,757.00	5.39%	R 2,906.00	5.40%	R 3,063.00	5.40%		0						
Monumber     Markadow     Marka	(x)(ii)		Per application - All others areas -															
Number of a Zonig         Kurlen (Queen)         Kurlen (Queen)         R         92.00         5.358         R         91.00         5.448         R         91.20         6.345         Q           100         Floxd Fee - Uban & Rurul         Al dree maase - Patt Uban Area (Newn), Al dree / Uban Area (Newn), Marked Councer, Krambook, New Holcons, Kr				R 4,577.00	R 4,824.00	5.40%	R 5,084.00	5.39%	R 5,359.00	5.41%		0						
Momentation of zoaring     Momentation o	(x)(iii)	Previously Disatvantaged Areas (PDA)		D 500.00	D 554.00	5.05%	D 501.00	5 4404	D 040.00	5.0400		0						
Mode For - Urban & Rund       Moder spaces - Free Urban and Rund Anders (RDA)       Moder spaces - Free Urban Anders (RDA)       Moder Anders (RDA) <th< td=""><td>(vi)</td><td>A Detemination of a Zoning</td><td>Kunanu, Qolweni)</td><td>K 523.00</td><td>R 551.00</td><td>5.35%</td><td>K 581.00</td><td>5.44%</td><td>K 612.00</td><td>5.34%</td><td></td><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	(vi)	A Detemination of a Zoning	Kunanu, Qolweni)	K 523.00	R 551.00	5.35%	K 581.00	5.44%	K 612.00	5.34%		0						
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	• •	-	All others areas - Plett Lirban and															
Number Sector     Num Parizons, Karsholm, Karsholm	(34)(1)			R 1,962.00	R 2,068.00	5.40%	R 2,180.00	5.42%	R 2,298.00	5.41%		0						
Kurind Odewnia       R       2330       R       5430       R       5430       R       6100       5434       R       6120       5434       R       6130       61344       R       6130       6134       6130       6134       61300       6130       6130	(xi)(ii)	Previously Disatvantaged Areas (PDA)																
Cincur of a public place or part thereof     Cincur of place or part thereof				P 523.00	P 551.00	5 25%	P 591.00	5 44%	P 612.00	5 34%		0						
Number of the sector	(xii)	Closure of a public place or part thereof	ranana, aonony	10 020.00	N 551.00	5.55%	10 301.00	3.4478	012.00	0.0478		0						
Number	(xii)(i)	Fixed Fee - Urban & Rural	All others areas - Plett Urban and															
New Horzons, Kranshock, Kurland, Colveni)       R       S230       R       S230       R       S210       S230       R       S210       S240				R 5,885.00	R 6,203.00	5.40%	R 6,538.00	5.40%	R 6,891.00	5.40%		0						
Kurland       Kurland       R       S230       R       S1300       R       S1400       S4440       R       61200       S3440       G1200       S14400       S14000       S140000       S14000       S140000       S1400000       S1400000       S1400000       S14000000       S14000000000 <td>(xii)(ii)</td> <td>Previously Disatvantaged Areas (PDA)</td> <td></td>	(xii)(ii)	Previously Disatvantaged Areas (PDA)																
Kill       Accosent use contemplated in the zoning scheme       All other same       All other sam				R 523.00	R 551.00	5.35%	R 581.00	5.44%	R 612.00	5.34%		0						
Kurla       Rural Aneas       R       4,577.00       R       4,824.00       5,49%       R       5,094.00       5,39%       R       4,398.00       S,39%       R       4,398.00       S,39%       R       4,593.00       S,39%	(xiii)	A consent use contemplated in the zoning scheme	, ,									-						
	(xiii)(i)	Fixed Fee - Urban & Rural																
New Horizons, Kranshoek, Kurland, Odweni)       R       523.00       R       551.00       5.35%       R       581.00       5.44%       R       612.00       5.34%       O         (xiv)       To disestabilish a home owner's association;       Fixed fee       Per Application       R       3.923.00       R       4.135.00       5.45%       R       4.588.00       5.39%       R       4.593.00       5.39%       O         (xiv)       To respect of the control over or maintenance of services;       Per Application       R       3.923.00       R       4.135.00       5.40%       R       4.358.00       5.39%       R       4.593.00       5.39%       O         (xiv)       To required for the construction of an existing building that building.       Per Application       R       1.962.00       R       2.068.00       5.40%       R       2.180.00       5.41%       R       2.298.00       5.41%       O         (xivi)       Application for lease/purchase/use of municipal land       Exonomic Areas       R       <				R 4,577.00	R 4,824.00	5.40%	R 5,084.00	5.39%	R 5,359.00	5.41%		0						
Kurland, Codventi)R53.00R53.500R53.500SSS <t< td=""><td>(xiii)(ii)</td><td>Previously Disatvantaged Areas (PDA)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	(xiii)(ii)	Previously Disatvantaged Areas (PDA)																
Fixed fee       Per Application       Per Ap				R 523.00	R 551.00	5.35%	R 581.00	5.44%	R 612.00	5.34%		0						
(xv)       To restity a fallure by a home ownar's association to meet its maintenance of services;       Image: Constitute a services is association to meet its maintenance of services;       Image: Constitute a services is association to meet its maintenance of services;       Image: Constitute a services is association to meet its maintenance of services;       Image: Constitute a services is association to meet its maintenance of services;       Image: Constitute a services is association to meet its maintenance of services;       Image: Constitute a services is association to meet its maintenance of services;       Image: Constitute a services is association to meet its maintenance of services;       Image: Constitute a service is association to meet its constitutes a non-conforming use that is destroyed of damage to the extent that it is necessary to demoish a substantial part of the building.       Image: Constitute a service is association to meet its services is association to meet its constitutes a non-conforming use that is destroyed of damage to the extent that it is necessary to demoish a substantial part of the building.       Image: Constitute a service is association to meet its services is association to meet its services is association to meet its building.       Image: Constitute a service is association to meet its services is associatit is meet its services is	(xiv)	To disestablish a home owner's association;																
obligations in respect of the control over or maintenance of services;       obligations in respect of the control over or maintenance of services;       Per Application       R       3,923,00       R       4,135,00       5,40%       R       4,358,00       5,39%       R       4,593,00       5,39%       O         (x0)       A permission required for the reconstruction of an existing building that construities a non-conforming use that is destroyed or damaged to the extent that it is necessary to demolish a substantial part of the building.       Per Application       R       1,962,00       R       2,068,00       5,40%       R       2,180,00       5,42%       R       2,298,00       5,41%       O         (x0)(N)       Fixed for demolish a substantial part of the building.       Per Application       R       1,962,00       R       2,068,00       5,49%       R       2,180,00       5,42%       R       2,298,00       5,41%       O         (x0)(N)       Economic Areas       R       2,731,00       R       2,082,00       5,43%       R       3,033,00       5,39%       R       3,197,00       5,41%       O	(xiv)(i)	Fixed fee	Per Application	R 3,923.00	R 4,135.00	5.40%	R 4,358.00	5.39%	R 4,593.00	5.39%		0						
maintenance of services;     maintenance of	(xv)				,		,		,									
(xiv)       Fixed fee       Per Application       Per Application       R       3,923,00       R       4,135,00       5,40%       R       4,358,00       5,39%       R       4,593,00       5,39%       0         (xiv)       A permission required for the econstruction of an existing building that constructions a substantial part of the building.       R       1,962,00       R       2,068,00       5,40%       R       2,180,00       5,42%       R       2,298,00       5,41%       0         (xiv)       Application for lease/purchase/use of municipal land       R       2,731,00       R       2,786,00       5,43%       R       3,033,00       5,39%       R       3,197,00       5,41%       0																		
(xv)       A particulation a non-construction of an existing building that constitutes a non-conforming use that is destroyed of damaged to the extent that it is necessary to building.       Image: Construction of an existing building that that is destroyed or damaged to the extent that it is necessary to building.       Image: Construction of an existing building that that is destroyed or damaged to the extent that it is necessary to building.       Image: Construction of an existing building that that is destroyed or damaged to the extent that it is necessary to building.       Image: Construction of an existing building that that is destroyed or damaged to the extent that it is necessary to building.       Image: Construction of an existing building that that is destroyed or damaged to the extent that it is necessary to building.       Image: Construction of an existing building that that is destroyed or damaged to the extent that it is necessary to building.       Image: Construction of an existing building that that is destroyed or damaged to the extent that it is necessary to building.       Image: Construction of an existing building that that is necessary to building.       Image: Construction of an existing building that that is necessary to building.       Image: Construction of an existing building that that is necessary to building.       Image: Construction of an existing building that that is necessary to building.       Image: Construction of an existing building that that is necessary to building that that	(xv)(i)		Per Application	B 2 000 00	P 4 405 0	E 40%	D 4 250 00	E 2004	B 4 500 00	E 2004		0						
constitutes a non-conforming use that is destroyed or damaged to the extent that it is necessary to demolish a substantial part of the building. (xviii) Application for lease/purchase/use of municipal land (xviii) Economic Areas (xviii) Economic Areas (xviii) Economic Areas				к 3,923.00	к 4,135.00	5.40%	к 4,358.00	5.39%	к 4,593.00	5.39%		U						
demolish a substantial part of the building.         demolish a substantial part of the buil	()	constitutes a non-conforming use																
building. (xM)0         Fixed fee         Per Application         Per Application<																		
(xvi)0         Fixed fee         Per Application         Per Application         R         1,962.00         S.40%         R         2,180.00         S.42%         R         2,298.00         S.41%         O           (xviii)         Application for lease/purchase/use of municipal land         R         2,731.00         R         2,878.00         S.43%         R         3,033.00         S.39%         R         3,197.00         S.41%         O																		
Civility         Application for lease/purchase/use of municipal land         R         2,731.00         R         2,788.00         5,38%         R         3,033.00         5,39%         R         3,197.00         5,41%         0	(xvi)(i)	5	Per Application	R 1962.00	R 2.068.00	5 40%	R 2 180 00	5 42%	R 2 298.00	5.41%		0						
Cwilling         R         2,731.00         R         2,878.00         5.38%         R         3,033.00         5.39%         R         3,197.00         5.41%         0				1,002.00	2,000.00	3.4078	2,100.00	5.4270		5.4178		•						
				P 2,731.00	P 2.879.00	5 38%	P 3.033.00	5 30%	P 3 197 00	5 41%		0						
												-						
(xvili) Enchroachment Fee per m <sup>2</sup> , per month R 27,00 R 28,00 3,70% R 30,00 7,14% R 32,00 6,67% 0			per m² per month															

	BITOU MUNICIPALITY - DRAFT PR	ROPOSED TARIFFS	FOR	: 2025 -	2026, 2026 -	2027,	202	7 - 2028 FINA	NCIAL Y	EARS		0	15	% Inc	crease / (D	ecrease)		Tariffs	
			Cur	rent Tariffs:	Budget Year:		rease/	-		-	2: % Increase		Rounding New Tarrif						
	General Tariffs	Conditions	20	24 - 2025	2025 - 2026	(Decr	rease)	2026 - 2027	(Decrease)	2027 - 202	(Decrease	Check	Indicator - Y	2025 - 2026	2026 - 2023	7 2027 - 2028	2025 - 2026	2026 - 2027	2027 - 2028
11.2.2	Advertising																		
(i)	Provincial Gazette	Per Application/s	R	1,962.00	R 2,068.	00	5.40%	R 2,180.00	5.42%	R 2,29	3.00 5.41	%	0						
(ii)	Local Newspaper	Per Application/s	R	2,616.00	R 2,757.	00	5.39%	R 2,906.00	5.40%	R 3,06	3.00 5.40	%	0						
(iii)	Notification Letters	Per Application/s	R	654.00	R 689.	00	5.35%	R 726.00	5.37%	R 76	5.00 5.37	%	0						
11.2.2.1	Development Contributions	i ayment of development charges imposed as a condition of approval for an additional land use right granted in terms of Section 60 of the Bitou Municipality Land	Э																
	Additional Dwelling Unit Granted within the Urban Edge (Connected to Municipal Infrastructure)																		
(i)	Additional Dwelling Unit between 60-90m <sup>2</sup>	Per Application/s	R	17,730.00	R 17,730.	00 New		R 18,687.42	5.40%	R 19,69	5.54 5.40	%	2 Y				R 17,730.0	0000	
(ii)	Additional Dwelling Unit between 91-150m <sup>2</sup>	Per Application/s	R	29,550.00		00 New		R 31,145.70	5.40%	R 32,82			2 Y				R 29,550.0		
(iii)	Additional Dwelling Unit Larger Than 150m <sup>2</sup>	Per Unit (m <sup>2</sup> )	R	197.00		00 New		R 207.64	5.40%	R 21	3.85 5.40	%	2 Y				R 197.0		
11.2.3	Penalty Fees for Rectification of a Contravention																		
(1)	Payment of contravention fee in terms of Section 87 (2) (b) to be imposed as a condition of approval for the utilisation of land and or the construction activity. This fee will be calculated in accordance with the minor or major encroachment structure below.		P		R -	New							2 Y						
11.2.3.1	Minor Encroachments	1	IX.	-	K -	1400							2 1						
(i)	The utilization of the land remains unchanged. The area of the building, structure, or construction work undertaken resulted in the encroachment of the development parameters for the primary use on the designated zoning. These parameters, among others, include: Building lines, coverage, height, floor factor, parking, etc.	Per Application	2.5% 0		2.5% of the per m <sup>2</sup> Municipal Property Value. Multiplied by th floor area of the illega structure, up to a maximum of R20,000 (year-on-year escalati from 2024).	Ľ.		2.5% of the per m <sup>2</sup> Municipal Property Value. Multiplied by the floor area of the illegal structure, up to a maximum of R20,000 (year-on-year escalation from 2024).	0.00%	2.5% of the per r Municipal Proper Value. Multiplied the floor area of 1 illegal structure, a maximum of R20,000 (year-or year escalation fr	y by pto	%	2 Y						
11.2.3.2	Major Encroachments	i																	
(i)	The land is unlawfully used in a manner not allowed for on the primary land use right as designated by the zoning of the property. The area of the building, structure, or construction work undertaken that resulted in the unlawful land use.				5% of the per m <sup>2</sup> Municipal Property Value, Multipied by th floor area of the illega structure or area of unlawful land use ( Penalty Fee up to a maximum of R50,000 (year-on-year escalati from 2024).			5% of the per m <sup>2</sup> Municipal Property Value. Multiplied by the floor area of the illegal structure or area of unlawful land use ( Penalty Fee up to a maximum of R50,000 (year-on-year escalation from 2024).		5% of the per m <sup>2</sup> Municipal Proper Value. Multiplied the floor area of the illegal structure of area of unlawful i use (Penalty Fer to a maximum of R50,000 (year-or year escalation fr 2024).	y ie and up								
		Per Application	5% of 1	he per m² Munici	1	New			0.00%		0.00	%	2 Y						
11.2.4	General Planning Fees	Des Zeals - Osstificato																	
(i) (ii)	Zoning Certificates Provision of General Info Electronically	Per Zoning Certificate	R	715.00			5.45%		5.44%		3.00 5.41		0						
(0)	Fromsion or General Into Electronically		R	500.00	к 500.	00 New		R 527.00	5.40%	R 55	5.46 5.40	%	2 Y				R 500.0	0000	

							7 - 2028 FINA		7410		•	15	70 111	rease / (De	corcuscy		Tariffs	
				rent Tariffs:	Budget Year:	% Increase/	Budget Year + 1:		Budget Year + 2:			ounding New Ta						
	General Tariffs	Conditions	20	24 - 2025	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)	Check Inc	dicator - Y	2025 - 2026	2026 - 2027	2027 - 2028	2025 - 2026	2026 - 2027	2027 - 2028
2.5	Aerial Photos																	
	Map Compilation	Per Hour	R	439.00	R 463.00	5.47%	R 488.00	5.40%	R 514.00	5.33%		0						
	Information Electronicly	Per Disk / CD	R	236.00	R 249.00		R 262.00	5.22%	R 276.00	5.34%		0						
)	A 4 copy	Per Page	R	28.00	R 30.00		R 32.00			6.25%		0						
.2.6	GIS Prints and Fees																	
	A4 prints																	
i)	Vector Data	Colour per print		47.00	D 40.00	5 400/	D 40.05	5.39%	R 21.03	5 4404		0						
i)	Vector Data	Black and White per print	ĸ	17.96						5.41%		2						
., ii)			R	13.82			R 15.36	5.42%		5.40%								
	Raster data	Per print	к	31.78	R 33.50	5.41%	R 35.31	5.40%	R 37.22	5.41%		2						
(i)	A3 prints	O-I	I		_		_											
(i) (ii)	Vector Data	Colour per print	R	31.78				5.40%		5.41%		2						
(ii) (iii)	Vector Data	Black and White per print	R		R 21.85		R 23.03	5.40%		5.38%		2						
	Raster data	Per print	R	49.74	R 52.43	5.41%	R 55.26	5.40%	R 58.24	5.39%		2						
0	A2 prints																	
(i)	Vector Data	Colour per print	R	99.48						5.40%		2						
(ii)	Vector Data	Black and White per print	R	29.01			R 32.23	5.40%		5.40%		2						
(iii)	Raster data	Per print	R	116.06	R 122.33	5.40%	R 128.94	5.40%	R 135.90	5.40%		2						
	A1 prints																	
(i)	Vector Data	Colour per print	R	131.26	R 138.35	5.40%	R 145.82	5.40%	R 153.69	5.40%		2						
(ii)	Vector Data	Black and White per print	R	42.83	R 45.14	5.39%	R 47.58	5.41%	R 50.15	5.40%		2						
(iii)	Raster data	Per print	R	165.80	R 174.75	5.40%	R 184.19	5.40%	R 194.14	5.40%		2						
	A0 prints																	
(i)	Vector Data	Colour per print	R	197.58	R 208.25	5.40%	R 219.50	5.40%	R 231.35	5.40%		2						
(ii)	Vector Data	Black and White per print	R	66.32	R 69.90	5.40%	R 73.67	5.39%	R 77.65	5.40%		2						
(iii)	Raster data	Per print	R	247.32	R 260.68	5.40%	R 274.76	5.40%	R 289.60	5.40%		2						
.2.7	Building Plan Lists																	
	12 Months	Collected	P	969.00	R 1,021.00	5.37%	R 1,076.00	5.39%	R 1,134.00	5.39%		0						
	12 Months	Faxed	R D	1,337.00			R 1,485.00	5.39%		5.39%		0						
)	Building Plan lists	Per Month	R	274.00				5.39%		5.39%		0						
	•		ĸ	274.00	K 289.00	5.47%	K 305.00	5.54%	K 321.00	5.25%		0						
.2.8	General fees	Any Fire, Patrol or the like																
.2.8.1	Environmental Management																	
	Application for Exemption from OSCAER	Fixed fee	R	1,047.00	R 1,104.00	5.44%	R 1,164.00	5.43%	R 1,227.00	5.41%		0						
	Senistive Costal area application (Urban Area)		l î	1,047.00		0.4470	1,104.00	0070		0.4170		0						
i)	Municipality conducts public participation process	Fixed fee Plus Actual Cost	R	2,551.00	R 2,689.00	5.41%	R 2,834.00	5.39%	R 2,987.00	5.40%		0						
(ii)	Applicant conduct public participation process	Fixed fee	R	1,569.00						5.39%		0						
	Senistive Costal area application (Rural Area)		Ň	1,369.00	1,054.00	3.4276	1,743.00	3.36%	1,037.00	5.39%		v						
, )(i)	Municipality conducts public participation process	Fixed fee Plus Actual Cost	P	4,250.00	R 4,480.00	5.41%	R 4,722.00	5.40%	R 4,977.00	5.40%		0						
(ii)	Applicant conduct public participation process	Fixed Fee			R 4,480.00 R 3,447.00		R 4,722.00 R 3,633.00	5.40%		5.40%		0						
(iii)	Applications in terms of Bitou River Bylaw	Fixed Fee	ĸ						.,			U						
()	Applications in terms of bituri River bylaw	I MOU FOO	к	4,577.00	R 4,824.00	5.40%	R 5,084.00	5.39%	R 5,359.00	5.41%		U						

	<b>BITOU MUNICIPALITY - DRAFT P</b>	ROPOSED TARIFFS	FOR : 2025 -	2026, 2026 - 2	027, 202 <sup>-</sup>	7 - 2028 FINAI	NCIAL YE	ARS		0	15	% Inc	rease / (Decrease)		Tariffs	
			Current Tariffs:	Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/		Rounding New Tarrif					
	General Tariffs	Conditions	2024 - 2025	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)	Check	Indicator - Y	2025 - 2026	2026 - 2027 2027 - 2028	2025 - 2026	2026 - 2027	2027 - 2028
12	Aerodrome Fees															
12.1	Landing Fees															
12.1.1	Aircrafts (Rated according to weight of aircraft)															
(i)	0 - 500 kilograms	Per Aircraft	R 57.90	R 61.02	5.40%	R 64.32	5.40%	R 67.79	5.40%		4					
(ii)	501 - 1000 kilograms	Per Aircraft	R 90.78		5.40%		5.40%		5.40%		2					
(iii)	1001 - 1500 kilograms	Per Aircraft	R 115.52		5.40%		5.40%		5.40%		2					
(iv)	1501 - 2000 kilograms	Per Aircraft	R 132.10	R 139.23	5.40%	R 146.75	5.40%	R 154.67	5.40%		2					
(v)	2001 - 2500 kilograms	Per Aircraft	R 156.82	R 165.29	5.40%	R 174.22	5.40%		5.40%		2					
(vi)	2501 - 3000 kilograms	Per Aircraft	R 173.40	R 182.76	5.40%	R 192.63	5.40%	R 203.03	5.40%		2					
(vii)	3001 - 4000 kilograms	Per Aircraft	R 247.88	R 261.27	5.40%	R 275.38	5.40%		5.40%		2					
(viii)	4001 - 5000 kilograms	Per Aircraft	R 330.37	R 348.21	5.40%	R 367.01	5.40%	R 386.83	5.40%		2					
(ix)	5001 -6000 kilograms	Per Aircraft	R 413.00	R 435.30	5.40%	R 458.81	5.40%		5.40%		2					
(x)	6001 - 7000 kilograms	Per Aircraft	R 479.04	R 504.91	5.40%	R 532.18	5.40%	R 560.92	5.40%		2					
(xi)	7001 - 8000 kilograms	Per Aircraft	R 536.80	R 565.79	5.40%	R 596.34	5.40%	R 628.54	5.40%		2					
(xii)	8001 - 9000 kilograms	Per Aircraft	R 611.14	R 644.14	5.40%	R 678.92	5.40%	R 715.58	5.40%		2					
(xiii)	9001 - 10000 kilograms	Per Aircraft	R 693.76	R 731.22	5.40%		5.40%		5.40%		2					
(xiv)	10001 - 12000 kilograms	Per Aircraft	R 825.86	R 870.46	5.40%	R 917.46	5.40%		5.40%		2					
(xv)	12001 - 14000 kilograms	Per Aircraft	R 991.10	R 1,044.62	5.40%	R 1,101.03	5.40%	R 1,160.49	5.40%		2					
(xvi)	14001 - 16000 kilograms	Per Aircraft	R 1,115.05	R 1,175.26	5.40%	R 1,238.72	5.40%	R 1,305.61	5.40%		2					
(xvii)	16001 - 18000 kilograms	Per Aircraft	R 1,238.99	R 1,305.90	5.40%	R 1,376.42	5.40%		5.40%		2					
(xviii)	18001 - 20000 kilograms	Per Aircraft	R 1,362.79	R 1,436.38	5.40%	R 1,513.94	5.40%	R 1,595.69	5.40%		2					
12.1.2	Helicopters (Rated according to weight of Helicopter) (20% of fee	s Normal Aircraft Fees)														
m	0 - 500 kilograms	Per Helicopter	R 12.38				5.40%	R 13.56	5.40%							
(ii)	501 - 1000 kilograms	Per Helicopter			-1.40%						4					
(ii) (iii)	1001 - 1500 kilograms	Per Helicopter	R 19.41 R 24.70		-1.40%		5.40% 5.40%		5.40% 5.40%		4					
(iv)	1501 - 2000 kilograms	Per Helicopter			-1.40%		5.40%		5.40%		4					
(v)	2001 - 2500 kilograms	Per Helicopter	R 28.24 R 33.53				5.40%				4					
(vi)	2501 - 2500 kilograms	Per Helicopter	R 33.53 R 37.07		-1.40%				5.40% 5.40%		4					
(vii)	3001 - 4000 kilograms	Per Helicopter	R 53.00		-1.40%		5.40% 5.40%		5.40%		4					
(viii)	4001 - 5000 kilograms	Per Helicopter			-1.40%						4					
(ix)	5001 -6000 kilograms		R 70.63	R 69.64 R 87.06	-1.40%		5.40%		5.40%		4					
(x)	6001 - 7000 kilograms	Per Helicopter Per Helicopter	R 88.30 R 102.42		-1.40%		5.40% 5.40%		5.40% 5.40%		4					
(xi)	7001 - 8000 kilograms	Per Helicopter			-1.40%						4					
(xii)	8001 - 9000 kilograms	Per Helicopter	R 114.77		-1.40%		5.40%		5.40%		4					
(xiii)	9001 - 10000 kilograms	Per Helicopter	R 130.66		-1.40%		5.40%		5.40%		4					
(xiv)	10001 - 12000 kilograms	Per Helicopter	R 148.33 R 176.57		-1.40%		5.40% 5.40%		5.40%		4					
(XIV) (XV)	12001 - 12000 kilograms 12001 - 14000 kilograms	Per Helicopter	R 1/6.57 R 211.90		-1.40% -1.40%		5.40%		5.40% 5.40%		4					
(xvi)	12001 - 14000 kilograms 14001 - 16000 kilograms	Per Helicopter									4					
(xvii)	16001 - 18000 kilograms	Per Helicopter	R 238.40		-1.40%		5.40%		5.40%		4					
(xviii)	18001 - 18000 kilograms 18001 - 20000 kilograms	Per Helicopter Per Helicopter	R 264.90 R 291.36		-1.40% -1.40%		5.40% 5.40%		5.40% 5.40%		4					
	10001 - 20000 Kildyldills		n 291.36	n 287.28	-1.40%	n 302.79	5.40%	n 319.14	5.40%		4					

	<b>BITOU MUNICIPALITY - DRAFT P</b>	ROPOSED TARIFFS	FOR : 2025 -	2026, 2026 - 2	027, 2027	- 2028 FINA		ARS		0	15	% Inc	rease / (D	ecrease)			Tariffs	
			Current Tariffs:	Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/		Rounding New Tarrif			,				
1	General Tariffs	Conditions	2024 - 2025	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)	Check	Indicator - Y	2025 - 2026	2026 - 2027	2027 - 2028	2025 -	2026	2026 - 2027	2027 - 2028
12.2	Parking Fees (Levied After First 4 Hours for Each 24Hour Pe	riod or Part Thereof)									L		1				1	
12.2.1	Aircrafts (Rated according to weight of aircraft)(Helicopters is incl	uded in this Category)																
(i)	0 - 500 kilograms	Per Aircraft	R 49.46	R 52.13	5.40%	R 54.95	5.40%	R 57.92	5.40%		4							
(ii)	501 - 1000 kilograms	Per Aircraft	R 49.46	R 52.13	5.40%	R 54.95	5.40%	R 57.92	5.40%		4							
(iii)	1001 - 1500 kilograms	Per Aircraft	R 49.46	R 52.13	5.40%	R 54.95	5.40%	R 57.92	5.40%		4							
(iv)	1501 - 2000 kilograms	Per Aircraft	R 49.46		5.40%		5.40%		5.40%		4							
(v)	2001 - 2500 kilograms	Per Aircraft	R 90.78	R 95.68	5.40%	R 100.85	5.40%	R 106.29	5.40%		4							
(vi)	2501 - 3000 kilograms	Per Aircraft	R 90.78	R 95.68	5.40%	R 100.85	5.40%		5.40%		4							
(vii)	3001 - 3500 kilograms	Per Aircraft	R 132.10	R 139.23	5.40%	R 146.75	5.40%	R 154.67	5.40%		4							
(viii)	3501 - 4000 kilograms	Per Aircraft	R 181.70	R 191.51	5.40%	R 201.85	5.40%	R 212.75	5.40%		4							
(ix)	4001 - 4500 kilograms	Per Aircraft	R 264.32	R 278.59	5.40%	R 293.64	5.40%	R 309.49	5.40%		4							
(x)	4501 - 5000 kilograms	Per Aircraft	R 264.32	R 278.59	5.40%	R 293.64	5.40%	R 309.49	5.40%		4							
(xi)	5001 - 5500 kilograms	Per Aircraft	R 264.32	R 278.59	5.40%	R 293.64	5.40%	R 309.49	5.40%		4							
(xii)	5501 - 6000 kilograms	Per Aircraft	R 264.32	R 278.59	5.40%	R 293.64	5.40%	R 309.49	5.40%		4							
(xiii)	6001 - 6500 kilograms	Per Aircraft	R 264.32	R 278.59	5.40%	R 293.64	5.40%	R 309.49	5.40%		4							
(xiii)	6500 - 7000 kilograms	Per Aircraft	R 264.32	R 278.59	5.40%	R 293.64	5.40%	R 309.49	5.40%		4							
(xiv)	7001 - 8000 kilograms	Per Aircraft	R 264.32	R 278.59	5.40%	R 293.64	5.40%	R 309.49	5.40%		4							
(xv)	8001 - 9000 kilograms	Per Aircraft	R 330.37		5.40%	R 367.02	5.40%	R 386.84	5.40%		4							
(xvi)	9001 - 10000 kilograms	Per Aircraft	R 330.37	R 348.21	5.40%	R 367.02	5.40%	R 386.84	5.40%		4							
(xvii)	10001 - 12000 kilograms	Per Aircraft	R 363.40	R 383.02	5.40%	R 403.70	5.40%	R 425.50	5.40%		4							
(xviii)	12001 - 14000 kilograms	Per Aircraft	R 363.40	R 383.02	5.40%	R 403.70	5.40%	R 425.50	5.40%		4							
(xix)	14001 - 16000 kilograms	Per Aircraft	R 429.44	R 452.63	5.40%	R 477.07	5.40%	R 502.83	5.40%		4							
(xx)	16001 - 18000 kilograms	Per Aircraft	R 429.44	R 452.63	5.40%	R 477.07	5.40%	R 502.83	5.40%		4							
(xxi)	18001 - 20000 kilograms	Per Aircraft	R 429.44	R 452.63	5.40%	R 477.07	5.40%	R 502.83	5.40%		4							
12.3	Other Fees																	
(i)	Passenger Fees	Per Passenger	R 82.62	R 87.08	5.40%	R 91.78	5.40%	R 96.74	5.40%		2							
(ii)	rebate on calculated landing fee	% of calculated landing fee	30.00%	30.00%	0.00%	30.00%	0.00%		0.00%		2				R	0.3000	0 R 0.30	000 R 0.3000
(iii)	Hanger Fees	Per m <sup>2</sup> of Building	R 5.25		14.29%	R 6.32	5.40%		5.40%		5				R	6.0000		
(iv)	Baggage handling	1 to 20 pax	R 363.00	R 383.00	5.51%	R 404.00	5.48%		5.45%		0							
(v)	Baggage handling	20 to 50 pax	R 727.00	R 766.00	5.36%	R 807.00	5.35%		5.45%		0							
(vi)	Office Rental		As Determined By Council From Time to Time	As Determined By Council From Time to Time		As Determined By Council From Time to Time		As Determined By Council From Time to Time										
(vii)	Call-Outs		11110	11110		1110												
(vi)(i)	Surcharge	Per Call-out	R 363.46	R 383.09	5.40%	R 403.78	5.40%	R 425.58	5.40%		2							
(vi)(ii)	•		303.40	As per qoute by Fire		As per qoute by Fire		As per qoute by	5.40%		2							
	Fire Service	Per Call-out	R 3,029.55	Services		Services		Fire Services			2 Y							
(vi)(iii)	GPU	Per Call-out	R 990.96	R 1,044.47	5.40%	R 1,100.87	5.40%	R 1,160.32	5.40%		2							
(vi)(iv)	Fuel	Purchase price of fuel Per Litre	Cost plus 20%	Cost plus 20%		Cost plus 20%		Cost plus 20%			2							

	BITOU MUNICIPALITY - DRAFT P	ROPOSED TARIEES	FOR 2025	2026 2026 - 2	2027 2027	- 2028 FINA		ARS		0		15	% Inc	rease / (De				Tariff		
			Current Tariffs:	Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/	· ·	Rounding Ne	ew Tarrif	78 HIC	lease / (De	ciease)	-		Tanna		
	General Tariffs	Conditions	2024 - 2025	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)	Check	Indicator - Y		2025 - 2026	2026 - 2027	2027 - 2028	20	25 - 2026	2026 - 2027	2027 - 20	028
13	Community Halls															-				
13.1	Piesang Valley Community Hall Tariffs																			
13.1.1	Socials and Conferences																			
13.1.1.1	Rebate																			
1)	Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (iii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Wildows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility.	A Rebate of	50.00%	6 50.009	6 0.00%	50.00%	0.00%	50.00%	0.00%		2		0.00000%	6 0.000009	% 0.00000%					
ii)	Written Applications for a further rebate from Organisations as mentioned above will be considered on merit.																			
13.1.1.2	? Weekdays																			
13.1.1.2.	1 Hall Only																			
1)	Hourly (Weekdays Only)	Per Function	R 136.83	R 144.22	5.40%	R 152.01	5.40%	R 160.22	5.40%		2									
ii)	Morning (08:00 - 12:00)	Per Function	R 487.46			R 541.52	5.40%		5.40%		2									
iii)	Afternoon (13:00 - 18:00)	Per Function	R 487.46			R 541.52	5.40%		5.40%		2									
īv)	Day (08:00 - 18:00)	Per Function	R 676.68			R 751.73	5.40%		5.40%		2									
V)	Evening (18:00 - 00:00)	Per Function	R 945.00	R 996.03	5.40%	R 1,049.82	5.40%	R 1,106.51	5.40%		2									
vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1,349.08	R 1,421.93	5.40%	R 1,498.71	5.40%	R 1,579.64	5.40%		2									
vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	6 0.00%	50.00%	0.00%	50.00%	0.00%		2					R	0.50	000 R 0	50000 R	0.5000
viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 491.74	R 518.29	5.40%	R 546.28	5.40%	R 575.78	5.40%		2									
13.1.1.2.	2 Hall & Kitchen																			
1)	Hourly (Weekdays Only)	Per Function	R 136.83	R 144.22	5.40%	R 152.01	5.40%	R 160.22	5.40%		2									
ii)	Morning (08:00 - 12:00)	Per Function	R 623.23			R 692.35	5.40%		5.40%		2									
iii)	Afternoon (13:00 - 18:00)	Per Function	R 623.23			R 692.35	5.40%		5.40%		2									
īv)	Day (08:00 - 18:00)	Per Function	R 808.16				5.40%		5.40%		2									
V)	Evening (18:00 - 00:00)	Per Function	R 1,078.62	R 1,136.87			5.40%		5.40%		2									
vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1,484.84	R 1,565.02	5.40%		5.40%		5.40%		2									
vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.009	6 0.00%	50.00%	0.00%	50.00%	0.00%		2					R	0.50	000 R 0	50000 R	0.5000
viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 491.74	R 518.29	5.40%	R 546.28	5.40%	R 575.78	5.40%		2									

	BITOU MUNICIPALITY - DRAFT PI	ROPOSED TARIFFS	FOR : 2025	- 2026, 2026 - 2	2027, 2027	- 2028 FINA	NCIAL YE	ARS		0		15	% Inc	rease / (De	crease)			Tariff	s	
			Current Tariffs:	Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/		Rounding	New Tarrif					-			
	General Tariffs	Conditions	2024 - 2025	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)	Check	Indicator	- Y	2025 - 2026	2026 - 2027	2027 - 2028	2025 -	2026	2026 - 2027	2027	- 2028
13.1.1.3	Saturday, Sunday and Public Holidays				1 1															
13.1.1.3.	1.1 Hall Only																			
(i)	Hourly (Weekdays Only)	Per Function	R 163.5	6 R 172.39	5.40%	R 181.70	5.40%	R 191.51	5.40%		2									
(ii)	Morning (08:00 - 12:00)	Per Function	R 676.6	8 R 713.22	5.40%	R 751.73	5.40%	R 792.32	5.40%		2									
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 676.6	8 R 713.22	5.40%	R 751.73	5.40%	R 792.32	5.40%		2									
(iv)	Day (08:00 - 18:00)	Per Function	R 945.0	0 R 996.03	5.40%	R 1,049.82	5.40%	R 1,106.51	5.40%		2									
(v)	Evening (18:00 - 00:00)	Per Function	R 1,349.0	8 R 1,421.93	5.40%	R 1,498.71	5.40%	R 1,579.64	5.40%		2									
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 2,024.6	9 R 2,134.02	5.40%	R 2,249.26	5.40%	R 2,370.72	5.40%		2									
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00	% 50.00%	0.00%	50.00%	0.00%	50.00%	0.00%		2					R	0.50000	R (	.50000 R	0.5000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 491.7	4 R 518.29	5.40%	R 546.28	5.40%	R 575.78	5.40%		2									
13.1.1.3.	.2 Hall & Kitchen																			
(i)	Hourly (Weekdays Only)	Per Function	R 163.5	6 R 172.39	5.40%	R 181.70	5.40%	R 191.51	5.40%		2									
(ii)	Morning (08:00 - 12:00)	Per Function	R 808.1	6 R 851.80	5.40%	R 897.80	5.40%	R 946.28	5.40%		2									
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 808.1		5.40%	R 897.80	5.40%		5.40%		2									
(iv)	Day (08:00 - 18:00)	Per Function	R 1.078.6		5.40%		5.40%		5.40%		2									
(v)	Evening (18:00 - 00:00)	Per Function	R 1,484.8				5.40%		5.40%		2									
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 2,161.5		5.40%	R 2,401.26	5.40%	,	5.40%		2									
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00			50.00%	0.00%	50.00%	0.00%		2					R	0.50000	R (	.50000 R	0.5000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 491.7			R 546.28	5.40%		5.40%		2						0.00000			0.0000
13.1.2	Performances																			
13.1.2.1	1 Rebate on tariffs below																			
(i)	Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility.	A Rebate of	50.00	% 50.009	6 0.00%	50.00%	0.00%	50.00%	0.00%		2		0.00000%	6 0.000009	6 0.00000%					
(ii)	Written Applications for a further rebate from Organisations as mentioned above will be considered on merit.																			
13.1.2.2	2 Weekdays																			
13.1.2.2.	1 Hall Only																			
(i)	Hourly (Weekdays Only)	Per Function	R 136.8	3 R 144.22	5.40%	R 152.01	5.40%	R 160.22	5.40%		2									
(ii)	Morning (08:00 - 12:00)	Per Function	R 538.	8 R 567.87	5.40%	R 598.53	5.40%	R 630.85	5.40%		2									
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 538.	8 R 567.87	5.40%	R 598.53	5.40%	R 630.85	5.40%		2									
(iv)	Day (08:00 - 18:00)	Per Function	R 754.7	1 R 795.46	5.40%	R 838.41	5.40%	R 883.68	5.40%		2									
(v)	Evening (18:00 - 00:00)	Per Function	R 862.6	8 R 909.26	5.40%	R 958.36	5.40%	R 1,010.11	5.40%		2									
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1,215.4	5 R 1,281.08	5.40%	R 1,350.26	5.40%	R 1,423.17	5.40%		2									
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00	% 50.00%	6 0.00%	50.00%	0.00%	50.00%	0.00%		2					R	0.50000	R C	.50000 R	0.5000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 491.7	4 R 518.29	5.40%	R 546.28	5.40%	R 575.78	5.40%		2									

	<b>BITOU MUNICIPALITY - DRAFT P</b>	ROPOSED TARIFFS	FOR : 2	2025 -	2026, 2026 - 2	027, 2027	7 - 2028 FINA	NCIAL YE	ARS		0		15	% In	crease / (De	ecrease)				Τa	riffs		
			Current T	ariffs:	Budget Year:	% Increase/	Budget Year + 1:		Budget Year + 2:	% Increase/			lew Tarrif				1		-				-
	General Tariffs	Conditions	2024 - 2	2025	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)	Check	Indicator -	Y	2025 - 2026	2026 - 2027	2027 - 2028		2025 - 2	:026	2026 - 2	2027	2027 - 2028	1
13.1.2.2.2	2 Hall & Kitchen																						
(i)	Hourly (Weekdays Only)	Per Function	R	137.00	R 144.00	5.11%	R 152.00	5.56%	R 160.00	5.26%		0											
(ii)	Morning (08:00 - 12:00)	Per Function	R	677.00				5.46%		5.44%		0											
(iii)	Afternoon (13:00 - 18:00)	Per Function	R	677.00	R 714.00	5.47%		5.46%	R 794.00	5.44%		0											
(iv)	Day (08:00 - 18:00)	Per Function	R	863.00	R 910.00	5.45%		5.38%	R 1,011.00	5.42%		0											
(v)	Evening (18:00 - 00:00)	Per Function	R					5.42%		5.42%		0											
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R	1,349.00	R 1,422.00	5.41%	R 1,499.00	5.41%	R 1,580.00	5.40%		0											
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff		50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%		2						R	0.5000	0 R	0.50000	R 0	0.50000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R	492.00	R 519.00	5.49%	R 547.00	5.39%	R 577.00	5.48%		0											
13.1.2.3	Saturday, Sunday and Public Holidays																						
13.1.2.3.1	Hall Only																						
(i)	Hourly (Weekdays Only)	Per Function	R	164.00	R 173.00	5.49%	R 182.00	5.20%	R 192.00	5.49%		0											
(ii)	Morning (08:00 - 12:00)	Per Function	R	755.00	R 796.00	5.43%	R 839.00	5.40%	R 884.00	5.36%		0											
(iii)	Afternoon (13:00 - 18:00)	Per Function	R	755.00	R 796.00	5.43%	R 839.00	5.40%	R 884.00	5.36%		0											
(iv)	Day (08:00 - 18:00)	Per Function	R	945.00	R 996.00	5.40%	R 1,050.00	5.42%	R 1,107.00	5.43%		0											
(v)	Evening (18:00 - 00:00)	Per Function	R	1,079.00	R 1,137.00	5.38%	R 1,198.00	5.36%	R 1,263.00	5.43%		0											
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R	1,349.00	R 1,422.00	5.41%	R 1,499.00	5.41%	R 1,580.00	5.40%		0											
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff		50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%		2						R	0.5000	0 R	0.50000	R 0	0.50000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R	492.00	R 519.00	5.49%	R 547.00	5.39%	R 577.00	5.48%		0											
13.1.2.3.2	2 Hall & Kitchen							1															
m																							
(I) (II)	Hourly (Weekdays Only) Morning (08:00 - 12:00)	Per Function	R	164.00				5.20%		5.49%		0											
(II) (III)		Per Function	R	863.00	R 910.00			5.38%		5.42%		0											
(iii) (iv)	Afternoon (13:00 - 18:00)	Per Function	R	863.00	R 910.00			5.38%	R 1,011.00	5.42%		0											
(IV) (1)	Day (08:00 - 18:00) Evening (18:00 - 00:00)	Per Function Per Function		1,079.00	R 1,137.00			5.36%		5.43%		0											
(v) (vi)	• •	Per Function		1,215.00				5.39%		5.41%		0											
(vii)	Day & Evening (08:00 - 00:00) Damages Deposit (Refundable after Deduction of Damages)	Per Function Percentage op Tariff	к	1,485.00				5.43%		5.39%		0						P	0 5000		0 50000	D 0	0.50000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R	50.00%	50.00%	0.00%	50.00% R 547.00	0.00%	50.00% R 577.00	0.00%		2						к	0.5000	Jĸ	0.50000	K U.	.50000
( )		Terriouror art mereor	к	492.00	R 519.00	5.49%	K 547.00	5.39%	R 577.00	5.48%		U											
13.1.3	Receptions																						
13.1.3.1	Rebate on tariffs below																						
(1)	Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (vi) Scouts, (vi) Girl Guides, (vi) Widows and Orphans Funds, (viii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility.	A Rebate of		50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%		2		0.00000°	% 0.00000	% 0.00000%	ò						
(ii)	Written Applications for a further rebate from Organisations as mentioned above will be considered on merit.																						

	<b>BITOU MUNICIPALITY - DRAFT</b>	PROPOSED TARIFF	S FOR : 2025	2026, 2026 - 2	027. 2027	7 - 2028 FINA		ARS		0		15	% Inc	rease / (D	ecrease)			т	ariffs	
			Current Tariffs:	Budget Year:	% Increase/	Budget Year + 1:	-	Budget Year + 2:	% Increase/	Ĩ	Rounding N	ew Tarrif	78 IIIC	lease / (D	ecieasej	-			anns	
	General Tariffs	Conditions	2024 - 2025	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)	Check	Indicator - 1		2025 - 2026	2026 - 202	2027 - 2028		2025 - 2026	2026 -	2027	2027 - 2028
13.1.3.2	2 Weekdays														•					
13.1.3.2.	1 Hall Only																			
(i)	Hourly (Weekdays Only)	Per Function	R 137.00	R 144.00	5.11%	R 152.00	5.56%	R 160.00	5.26%		0									
(ii)	Morning (08:00 - 12:00)	Per Function	R 677.00	R 714.00	5.47%	R 753.00	5.46%	R 794.00	5.44%		0									
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 677.00	R 714.00	5.47%	R 753.00	5.46%	R 794.00	5.44%		0									
(iv)	Day (08:00 - 18:00)	Per Function	R 945.00	R 996.00	5.40%	R 1,050.00	5.42%	R 1,107.00	5.43%		0									
(v)	Evening (18:00 - 00:00)	Per Function	R 1,215.00	R 1,281.00	5.43%	R 1,350.00	5.39%	R 1,423.00	5.41%		0									
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1,485.00	R 1,565.00	5.39%	R 1,650.00	5.43%	R 1,739.00	5.39%		0									
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%		2						R 0.50	000 R	0.50000	R 0.50000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 492.00	R 519.00	5.49%	R 547.00	5.39%	R 577.00	5.48%		0									
13.1.3.2.	.2 Hall & Kitchen																			
(i)	Hourly (Weekdays Only)	Per Function	R 137.00	R 144.00	5.11%	R 152.00	5.56%	R 160.00	5.26%		0									
(ii)	Morning (08:00 - 12:00)	Per Function	R 808.00	R 852.00	5.45%	R 898.00	5.40%	R 946.00	5.35%		0									
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 808.00	R 852.00	5.45%	R 898.00	5.40%	R 946.00	5.35%		0									
(iv)	Day (08:00 - 18:00)	Per Function	R 1,079.00	R 1,137.00	5.38%	R 1,198.00	5.36%	R 1,263.00	5.43%		0									
(v)	Evening (18:00 - 00:00)	Per Function	R 1,349.00	R 1,422.00	5.41%	R 1,499.00	5.41%	R 1,580.00	5.40%		0									
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1,621.00	R 1,709.00	5.43%	R 1,801.00	5.38%	R 1,898.00	5.39%		0									
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.009	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%		2						R 0.50	000 R	0.50000	R 0.50000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 492.00	R 519.00	5.49%	R 547.00	5.39%	R 577.00	5.48%		0									
13.1.3.3	3 Saturday, Sunday and Public Holidays																			
13.1.3.3.	1 Hall Only																			
(i)	Hourly (Weekdays Only)	Per Function	R 164.00	R 173.00	5.49%	R 182.00	5.20%	R 192.00	5.49%		0									
(ii)	Morning (08:00 - 12:00)	Per Function	R 945.00	R 996.00	5.40%	R 1,050.00	5.42%	R 1,107.00	5.43%		0									
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 945.00		5.40%		5.42%	R 1,107.00	5.43%		0									
(iv)	Day (08:00 - 18:00)	Per Function	R 1,215.00		5.43%		5.39%		5.41%		0									
(v)	Evening (18:00 - 00:00)	Per Function	R 1,485.00	R 1,565.00	5.39%		5.43%	R 1,739.00	5.39%		0									
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1,755.00		5.41%		5.41%		5.38%		0									
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%		2						R 0.50	000 R	0.50000	R 0.50000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 492.00		5.49%		5.39%		5.48%		0									
											-									

	BITOU MUNICIPALITY - DRAFT PI	ROPOSED TARIFFS	S FOI	R : 2025 - 2	2026, 2026 - 2	2027, 2027	7 - 2028 FINA	NCIAL YE	ARS		0		15	% Inc	rease / (De	ecrease)			Tarif	fs	
			Cu	rrent Tariffs:	Budget Year:	% Increase/	Budget Year + 1:		Budget Year + 2:	% Increase/			New Tarrif		Ì						
	General Tariffs	Conditions	2	2024 - 2025	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)	Check	Indicator	- Y	2025 - 2026	2026 - 2027	2027 - 2028	2025 -	2026	2026 - 2027	202	27 - 2028
13.1.3.3.	2 Hall & Kitchen																				
(i)	Hourly (Weekdays Only)	Per Function	R	164.00	R 173.00	5.49%	R 182.00	5.20%	R 192.00	5.49%		0									
(ii)	Morning (08:00 - 12:00)	Per Function	R	1,079.00				5.36%		5.43%		0									
(iii)	Afternoon (13:00 - 18:00)	Per Function	R	1,079.00	R 1,137.00			5.36%		5.43%		0									
īv)	Day (08:00 - 18:00)	Per Function	R	1,349.00	R 1,422.00	5.41%	R 1,499.00	5.41%	R 1,580.00	5.40%		0									
V)	Evening (18:00 - 00:00)	Per Function	R	1,621.00	R 1,709.00	5.43%	R 1,801.00	5.38%	R 1,898.00	5.39%		0									
vi)	Day & Evening (08:00 - 00:00)	Per Function	R	1,890.00	R 1,992.00	5.40%	R 2,100.00	5.42%	R 2,213.00	5.38%		0									
vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff		50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%		2					R	0.5000	0 R	0.50000 R	0.50000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R	492.00	R 519.00	5.49%	R 547.00	5.39%	R 577.00	5.48%		0									
13.1.4	Political																				
	Dahata an tariffa balan																				
13.1.4.1	Rebate on tariffs below		1																		
(i)	Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi)																				
	Widows and Orphans Funds, (vi) Sport Clubs and (viii) Municipal, Provincial																				
	and State Institutions when hiring this facility.	A Rebate of		50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%		2		0.000009	6 0.00000	% 0.00000%					
(ii)	Written Applications for a further rebate from Organisations as mentioned																				
	above will be considered on merit.																				
13.1.4.2	2 Weekdays																				
13.1.4.2.	1 Hall Only																				
	-																				
(i)	Hourly (Weekdays Only)	Per Function	R	137.00				5.56%		5.26%		0									
(ii)	Morning (08:00 - 12:00)	Per Function	R	649.00	R 684.00			5.41%		5.41%		0									
(iii)	Afternoon (13:00 - 18:00)	Per Function	R	649.00	R 684.00	5.39%	R 721.00	5.41%	R 760.00	5.41%		0									
(iv)	Day (08:00 - 18:00)	Per Function	R	893.00	R 941.00	5.38%	R 992.00	5.42%	R 1,046.00	5.44%		0									
(v)	Evening (18:00 - 00:00)	Per Function	R	1,105.00	R 1,165.00	5.43%	R 1,228.00	5.41%	R 1,294.00	5.37%		0									
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R	1,675.00	R 1,765.00	5.37%	R 1,860.00	5.38%	R 1,960.00	5.38%		0									
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff		50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%		2					R	0.5000	0 R	0.50000 R	0.50000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R	492.00	R 519.00	5.49%	R 547.00	5.39%	R 577.00	5.48%		0									
13.1.4.2.	2 Hall & Kitchen		1																		
0																					
(1)	Hourly (Weekdays Only)	Per Function	R	137.00				5.56%		5.26%		0									
(ii)	Morning (08:00 - 12:00)	Per Function	R	771.00	R 813.00	5.45%	R 857.00	5.41%	R 903.00	5.37%		0									
iii)	Afternoon (13:00 - 18:00)	Per Function	R	771.00	R 813.00	5.45%	R 857.00	5.41%	R 903.00	5.37%		0									
iv)	Day (08:00 - 18:00)	Per Function	R	1,014.00	R 1,069.00	5.42%	R 1,127.00	5.43%	R 1,188.00	5.41%		0									
(v)	Evening (18:00 - 00:00)	Per Function	R	1,215.00	R 1,281.00	5.43%	R 1,350.00	5.39%	R 1,423.00	5.41%		0									
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R	1,998.00	R 2,106.00	5.41%	R 2,220.00	5.41%	R 2,340.00	5.41%		0									
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff		50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%		2					R	0.5000	0 R	0.50000 R	0.50000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R	492.00	R 519.00	5.49%	R 547.00	5.39%	R 577.00	5.48%		0									

	BITOU MUNICIPALITY - DRAFT PI	ROPOSED TARIEES	FOR . 2025	2026 2026 - 2	027 2027	- 2028 FINA		ARS		0	15	% Inc	ease / (Dec	r0360)			Tariffs	
			Current Tariffs:	Budget Year:	% Increase/	Budget Year + 1:	-	Budget Year + 2:	% Increase/	Ĩ	Rounding New Tarri		ease / (Dec	reasej	 		ranns	
	General Tariffs	Conditions	2024 - 2025	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)		(Decrease)	Check	Indicator - Y		2026 - 2027	2027 - 2028	2025 - 2026	2026	- 2027	2027 - 2028
13.1.4.3	Saturday, Sunday and Public Holidays														 			
13.1.4.3.	1 Hall Only																	
(i)	Hourly (Weekdays Only)	Per Function	R 164.00	R 173.00	5.49%	R 182.00	5.20%	R 192.00	5.49%		0							
(ii)	Morning (08:00 - 12:00)	Per Function	R 735.00				5.42%	R 861.00	5.39%		0							
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 735.00				5.42%		5.39%		0							
(iv)	Day (08:00 - 18:00)	Per Function	R 1.007.00				5.37%		5.37%		0							
(v)	Evening (18:00 - 00:00)	Per Function	R 1,190.00	,			5.42%		5.37%		0							
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 1,778.00				5.39%		5.42%		0							
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%		0.00%	50.00%	0.00%	50.00%	0.00%		2				R 0/	50000 R	0.50000	R 0.50000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 492.00				5.39%	R 577.00	5.48%		0							
13.1.4.3.	2 Hall & Kitchen																	
(i)	Hourly (Weekdays Only)	Per Function	R 155.00	R 163.00	5.16%	R 172.00	5.52%	R 181.00	5.23%		0							
(ii)	Morning (08:00 - 12:00)	Per Function	R 817.00	R 861.00	5.39%	R 907.00	5.34%	R 956.00	5.40%		0							
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 817.00	R 861.00	5.39%	R 907.00	5.34%	R 956.00	5.40%		0							
(iv)	Day (08:00 - 18:00)	Per Function	R 1,104.00	R 1,164.00	5.43%	R 1,227.00	5.41%	R 1,293.00	5.38%		0							
(v)	Evening (18:00 - 00:00)	Per Function	R 1,314.00	R 1,385.00	5.40%	R 1,460.00	5.42%	R 1,539.00	5.41%		0							
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 2,083.00	R 2,195.00	5.38%	R 2,314.00	5.42%	R 2,439.00	5.40%		0							
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00%	50.00%	6 0.00%	50.00%	0.00%	50.00%	0.00%		2				R 0.5	50000 R	0.50000	R 0.50000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 492.00	R 519.00	5.49%	R 547.00	5.39%	R 577.00	5.48%		0							
13.2	New Horizons & Kwanokuthula Community Halls Tariffs																	
13.2.1	All Functions																	
13.2.1.1	Rebate																	
(i)	Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility.	A Rebate of	50.00%	50.00%	6 0.00%	50.00%	0.00%	50.00%	0.00%		2	0.00000%	0.00000%	0.00000%				
(ii)	Written Applications for a further rebate from Organisations as mentioned above will be considered on merit.																	

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	BITOU MUNICIPALITY - DRAFT	PROPOSED TARIEE	SEOR · 2025	- 2026 2026 - 3	0027 2027	7 - 2028 FINA		ARS		0		15	% Inc	rease / (D	ecresce)			т	ariffs	
			Current Tariffs	Budget Year:	% Increase/	Budget Year + 1:	-	Budget Year + 2:	% Increase/	Ĩ	Rounding	New Tarrif	70 IIIC	lease / (D	ecieasej	-			anns	
	General Tariffs	Conditions	2024 - 2025	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)	Check			2025 - 2026	2026 - 2021	2027 - 2028	,	2025 - 2026	2026 -	2027 2	2027 - 2028
13.2.1.2	Weekdays																			
13.2.1.2.	1 Hall Only																			
(i)	Hourly (Weekdays Only)	Per Function	R 28.0	0 R 30.00	7.14%	R 32.00	6.67%	R 34.00	6.25%		0									
(ii)	Morning (08:00 - 12:00)	Per Function		0 R 203.00			5.42%		5.61%		0									
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 193.	0 R 203.00	5.18%	R 214.00	5.42%	R 226.00	5.61%		0									
(iv)	Day (08:00 - 18:00)	Per Function	R 221.0	0 R 233.00	5.43%	R 246.00	5.58%	R 259.00	5.28%		0									
(v)	Evening (18:00 - 00:00)	Per Function	R 221.	0 R 233.00	5.43%	R 246.00	5.58%	R 259.00	5.28%		0									
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 274.	0 R 289.00	5.47%	R 305.00	5.54%	R 321.00	5.25%		0									
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00	% 50.00	6 0.00%	50.00%	0.00%	50.00%	0.00%		2						R 0.50	000 R	0.50000	R 0.50000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 197.	0 R 208.00	5.58%	R 219.00	5.29%	R 231.00	5.48%		0									
13.2.1.2.:	2 Hall & Kitchen																			
(i)	Hourly (Weekdays Only)	Per Function	R 56.0	0 R 59.00	5.36%	R 62.00	5.08%	R 65.00	4.84%		0									
(ii)	Morning (08:00 - 12:00)	Per Function	R 246.	0 R 259.00	5.28%	R 273.00	5.41%	R 288.00	5.49%		0									
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 246.	0 R 259.00	5.28%	R 273.00	5.41%	R 288.00	5.49%		0									
(iv)	Day (08:00 - 18:00)	Per Function	R 301.	0 R 317.00	5.32%	R 334.00	5.36%	R 352.00	5.39%		0									
(v)	Evening (18:00 - 00:00)	Per Function	R 301.	0 R 317.00	5.32%	R 334.00	5.36%	R 352.00	5.39%		0									
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 359.	0 R 378.00	5.29%	R 398.00	5.29%	R 419.00	5.28%		0									
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00	% 50.005	6 0.00%	50.00%	0.00%	50.00%	0.00%		2						R 0.50	000 R	0.50000	R 0.50000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R 197.	0 R 208.00	5.58%	R 219.00	5.29%	R 231.00	5.48%		0									
13.2.1.3	Saturday, Sunday and Public Holidays																			
13.2.1.3.	1 Hall Only																			
(i)	Hourly (Weekdays Only)	Per Function	R 55.0	0 R 58.00	5.45%	R 61.00	5.17%	R 64.00	4.92%		0									
(ii)	Morning (08:00 - 12:00)	Per Function	R 220.	0 R 232.00	5.45%	R 245.00	5.60%	R 258.00	5.31%		0									
(iii)	Afternoon (13:00 - 18:00)	Per Function	R 220.	0 R 232.00	5.45%	R 245.00	5.60%	R 258.00	5.31%		0									
(iv)	Day (08:00 - 18:00)	Per Function	R 246.	0 R 259.00	5.28%	R 273.00	5.41%	R 288.00	5.49%		0									
(v)	Evening (18:00 - 00:00)	Per Function	R 246.	0 R 259.00	5.28%	R 273.00	5.41%	R 288.00	5.49%		0									
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R 332.	0 R 350.00	5.42%	R 369.00	5.43%	R 389.00	5.42%		0									
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff	50.00	% 50.00	6 0.00%	50.00%	0.00%	50.00%	0.00%		2						R 0.50	000 R	0.50000	R 0.50000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof		0 R 208.00			5.29%		5.48%		0									

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	BITOU MUNICIPALITY - DRAFT P	ROPOSED TARIFFS			2026, 2026 - 2	027, 2027	7 - 2028 FINA	NCIAL YE	ARS		0		15	% Inc	rease / (D	ecrease)				Tariffs		
			Current	Tariffs:	Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/			New Tarrif									
	General Tariffs	Conditions	2024 -	2025	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)	Check	Indicator -	٠Y	2025 - 2026	2026 - 2027	2027 - 2028	20	25 - 2026	ò 20	26 - 2027	2027 -	2028
13.2.1.3.	2 Hall & Kitchen																					
(i)	Hourly (Weekdays Only)	Per Function	R	81.00	R 85.00	4.94%	R 90.00	5.88%	R 95.00	5.56%		0										
(ii)	Morning (08:00 - 12:00)	Per Function	R		R 306.00	5.52%		5.56%		5.26%		0										
(iii)	Afternoon (13:00 - 18:00)	Per Function	R		R 306.00			5.56%				0										
(iv)	Day (08:00 - 18:00)	Per Function	R	360.00	R 379.00			5.28%		5.51%		0										
(v)	Evening (18:00 - 00:00)	Per Function	R	360.00				5.28%		5.51%		0										
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R	413.00	R 435.00	5.33%	R 458.00	5.29%	R 483.00	5.46%		0										
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff		50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%		2					R		0.50000 R	0.50	000 R	0.50000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R	197.00	R 208.00	5.58%	R 219.00	5.29%	R 231.00	5.48%		0										
13.3	Green Valley, Kurland, Kranshoek, Qolweni Community	Halls																				
13.3.1																						
	1 Rebate																					
(i)	Applicable to (i) Cultural / Educational / Welfare / Service and Non-Profit Organisations, (ii) Churches, (iii) Voortrekkers, (iv) Scouts, (v) Girl Guides, (vi) Widows and Orphans Funds, (vii) Sport Clubs and (viii) Municipal, Provincial and State Institutions when hiring this facility.	A Rebate of		100.00%	100.00%	0.00%	100.00%	0.00%	100.00%	0.00%		0		0.00000	6 0.00000	% 0.00000%	à					
(ii)	Written Applications for a further rebate from Organisations as mentioned above will be considered on merit.																					
13.3.1.2	2 Weekdays																					
13.3.1.2.	1.1 Hall Only																					
(i)	Hourly (Weekdays Only)	Per Function	R	28.00	R 30.00	7.14%	R 32.00	6.67%	R 34.00	6.25%		0										
(ii)	Morning (08:00 - 12:00)	Per Function	R		R 145.00		R 153.00	5.52%		5.23%		0										
(iii)	Afternoon (13:00 - 18:00)	Per Function	R		R 145.00			5.52%				0										
(iv)	Day (08:00 - 18:00)	Per Function	R		R 175.00			5.14%				0										
(v)	Evening (18:00 - 00:00)	Per Function	R		R 175.00			5.14%		5.43%		0										
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R		R 232.00			5.60%		5.31%		0										
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff		50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%		2					R		0.50000 R	0.50	000 R	0.50000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R		R 208.00	5.58%		5.29%		5.48%		0										
13.3.1.3	3 Saturday, Sunday and Public Holidays																					
13.3.1.3.	1.1 Hall Only																					
(i)	Hourly (Weekdays Only)	Per Function	R	41.00	R 43.00	4.88%	R 45.00	4.65%	R 47.00	4.44%		0										
(ii)	Morning (08:00 - 12:00)	Per Function	R		R 175.00			5.14%		5.43%		ů o										
(iii)	Afternoon (13:00 - 18:00)	Per Function	R		R 175.00			5.14%		5.43%		0										
(iv)	Day (08:00 - 18:00)	Per Function	R		R 232.00			5.60%		5.31%		0										
(v)	Evening (18:00 - 00:00)	Per Function	R	273.00				5.56%		5.26%		0										
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R		R 435.00			5.29%		5.46%		0										
(vii)	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff		50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%		2					R		0.50000 R	0.50	000 R	0.50000
(viii)	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R		R 208.00			5.29%		5.48%		0										
						0.0070	210.00	0.2070	201.00	0.4070		0										

	<b>BITOU MUNICIPALITY - DRAFT P</b>				0006 0006 0	027 2027	- 2020 EIN A				0	15	9/ 1		]		<b>.</b>		
			Cur	rrent Tariffs:	Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:			Rounding New Tarrif					Tarif		
	General Tariffs	Conditions	20	024 - 2025	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)	Check	Indicator - Y	2025 - 2026 2026 - 202	27 2027 - 2028	2025 - 2	:026	2026 - 2027	202	7 - 2028
14	All Sportfield/Rugbyfield Tariffs																		
14.1	Socials																		
14.1.1	Weekdays																		
14.1.1.1	ClubhouseS Only																		
m	Hourly (Weekdays Only)	Per Function																	
(ii)	Morning (08:00 - 12:00)	Per Function	R	95.00 374.00		5.26% 5.35%	R 105.00 R 415.00	5.00% 5.33%	R 111.00 R 437.00	5.71% 5.30%		0							
(iii)	Afternoon (13:00 - 18:00)	Per Function	P	374.00		5.35%	R 415.00	5.33%	R 437.00	5.30%		0							
(iv)	Day (08:00 - 18:00)	Per Function	R	874.00		5.38%	R 971.00	5.43%	R 1,023.00	5.36%		0							
(v)	Evening (18:00 - 00:00)	Per Function	R	874.00		5.38%	R 971.00	5.43%	R 1,023.00	5.36%		0							
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R	874.00			R 971.00	5.43%	R 1,023.00	5.36%		0							
14.1.1.2	Use of Clubhouse for commercial purposes																		
14.1.1.Z		Der function/mont/o)																	
(ii)	Hourly (Weekdays Only) Morning (08:00 - 12:00)	Per function/event(s) Per function/event(s)	R	454.00 1,795.00		5.51% 5.40%	R 505.00 R 1,994.00	5.43% 5.39%	R 532.00 R 2,102.00	5.35% 5.42%		0							
(iii)	Afternoon (13:00 - 12:00)	Per function/event(s) Per function/event(s)	R	1,795.00			R 1,994.00 R 1,994.00	5.39%	R 2,102.00 R 2,102.00	5.42%		0							
(iv)	Day (08:00 - 18:00)	Per function/event(s)	R	4,200.00			R 4,666.00	5.40%	R 4,918.00	5.40%		0							
(v)	Evening (18:00 - 00:00)	Per function/event(s)	R	4,200.00		5.40%	R 4,666.00	5.40%	R 4,918.00	5.40%		0							
(vi)	Day & Evening (08:00 - 00:00)	Per function/event(s)	R	420.00	R 443.00	5.48%	R 467.00	5.42%	R 492.00	5.35%		0							
14.1.1.3																			
14.1.1.3	Damages Deposit (Refundable after Deduction of Damages) Late Levy (Applied 30 minutes past expiry time as indicated above)	Percentage op Tariff Per Hour or Part Thereof		50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%		2			R	0.50000	IR (	0.50000 R	0.50000
14.1.1.4	Late Levy (Applied 50 millitates past expiry time as indicated above)	Per Hour or Part Thereor	R	492.00	R 519.00	5.49%	R 547.00	5.39%	R 577.00	5.48%		0							
14.2	Rental of All Sportfields (For Commercial events)	Per function/event(s) /per day	R	-	R 5.000.00	New	R 5,270.00	5.40%	R 5,555.00	5.41%		Y			R	5.000.00000	J		
14.3	Rental of All Sportfields (Non-Commercial events)	Per function/event(s) /per day	R		R 3,000.00	New	R 3,162.00	5.40%	R 3,333.00	5.41%		Y			R	3,000.00000	J		
(i)	Registered Schools and Public benefit organizations qualify for a rebate of	Rebate of :	R	-	50%	New	50%		50%			Y			R	0.10000		0.10000 R	0.10000
14.1.2	Saturday, Sunday and Public Holidays		-																
	Hall Only																		
m																			
(i) (ii)	Hourly (Weekdays Only) Morning (08:00 - 12:00)	Per Function Per Function	R	115.00 455.00		5.22%	R 128.00 R 506.00	5.79% 5.42%	R 135.00 R 533.00	5.47% 5.34%		0							
(iii)	Afternoon (13:00 - 18:00)	Per Function	R	455.00		5.49% 5.49%	R 506.00	5.42%	R 533.00	5.34%		0							
(iv)	Day (08:00 - 18:00)	Per Function	R	1,055.00		5.49%	R 1,172.00	5.42%	R 1,235.00	5.38%		0							
(v)	Evening (18:00 - 00:00)	Per Function	R	1,055.00			R 1,172.00	5.40%	R 1,235.00	5.38%		0							
(vi)	Day & Evening (08:00 - 00:00)	Per Function	R	1,055.00			R 1,172.00	5.40%	R 1,235.00	5.38%		0							
14.1.2.2	Use of Halls for commercial purposes		-																
(i) (ii)	Hourly (Weekdays Only) Morning (08:00 - 12:00)	Per function/event(s) Per function/event(s)	R	556.00		5.40%	R 618.00 R 2.432.00	5.46%	R 651.00 R 2,563.00	5.34%		0							
(iii)	Afternoon (13:00 - 18:00)	Per function/event(s)	R	2,189.00 2,189.00		5.39% 5.39%	R 2,432.00 R 2,432.00	5.42% 5.42%	R 2,563.00 R 2,563.00	5.39% 5.39%		0							
(iv)	Day (08:00 - 18:00)	Per function/event(s)	R	5,067.00			R 5,629.00	5.39%	R 5,933.00	5.40%		0							
(v)	Evening (18:00 - 00:00)	Per function/event(s)	R	5,067.00			R 5,629.00	5.39%	R 5,933.00	5.40%		0							
(vi)	Day & Evening (08:00 - 00:00)	Per function/event(s)	R	5,067.00		5.41%	R 5,629.00	5.39%	R 5,933.00	5.40%		0							
14.1.2.3	Damages Deposit (Refundable after Deduction of Damages)	Percentage op Tariff		50.00%	50.00%	0.00%	50.00%	0.00%	50.00%	0.00%		2			R	0.50000	) R /	0.50000 R	0.50000
14.1.2.4	Late Levy (Applied 30 minutes past expiry time as indicated above)	Per Hour or Part Thereof	R	492.00	R 519.00	5.49%	R 547.00	5.39%	R 577.00	5.48%		0							
15	Sundry Tariffs																		
15.1	Use of Fax Machine																		
(i)	Incoming	Per A4 Page	R	3.47	R 3.66	5.48%	R 3.86	5.46%	R 4.07	5.44%		2							
(ii)	Outgoing	Per A4 Page	R	7.39			R 8.21	5.39%	R 8.65	5.36%		2							
15.2	Information To Public																		
(i)	Inspection of any Deed, Document, Diagram		R	11.69	R 12.32	5.39%	R 12.99	5.44%	R 13.69	5.39%		2							
(ii)	Rates Clearance Certificate Fees - Electronic Application	Per Application	R	115.00	R 121.00	5.22%	R 128.00	5.79%	R 135.00	5.47%		0							
(iii)	Rates Clearance Certificate Fees - Electronic Application other than electronic	Per Application	R	348.00	R 367.00	5.46%	R 387.00	5.45%	R 408.00	5.43%		0							
(iv)	Search of index to any account not in service register	Per Account per 10 Minutes	R	28.00			R 32.00	6.67%	R 34.00	6.25%		0							
(v)	Search of index to any account in service register	Per Account per 10 Minutes	R	28.00		7.14%	R 32.00	6.67%	R 34.00	6.25%		0							
		1	<u> </u>					1											

	BITOU MUNICIPALITY - DRAFT P	ROPOSED TARIFES	FOR : 2025	- 2026, 2026 -	2027. 202	7 - 2028 FINA		ARS		0		15	% Inci	rease / (De	ecrease)			Tariffs	
			Current Tariffs:	,	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:				New Tarrif		· ·	, i				
	General Tariffs	Conditions	2024 - 2025	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)	Check	Indicator	- Y	2025 - 2026	2026 - 2027	2027 - 2028	2025	5 - 2026	2026 - 2027	2027 - 2028
15.3	General																		
(i)	Cost of Telephone Call		Telkom Tariffs + 20%	6 Telkom Tariffs + 20%		Telkom Tariffs + 20%		Telkom Tariffs + 20%											
(ii)	Schedule of Rates Clearance Issued		R 211.0		5.21%		5.41%		5.56%		0								
(iii)	Address List	Per 20 Printed Pages	R 611.0	00 R 644.0	5.40%	R 679.00	5.43%	R 716.00	5.45%		0								
(iv)	Address Labels	Per 10 Printed Sticky Label																	
		Sheets		00 R 963.0			5.40%		5.42%		0								
(v)	Address List on CD	Per CD		00 R 644.0			5.43%		5.45%		0								
(vi)	A4 - Photostats	Per Page		7 R 3.6			5.46%		5.44%		2								
(vii)	A3 - Photostats	Per Page	R 3.7	'1 R 3.9	5.39%	R 4.12	5.37%	R 4.34	5.34%		2								
(viii)	Event Management		R 4,169.0	. ,		,	5.39%		5.40%		0								
(ix)	Credit Listing Fee for Non-payment purpose	Cost Plus 10%	Cost Plus 10%	Cost Plus 10%	0.00%	Cost Plus 10%	0.00%	Cost Plus 10%	0.00%		5								
(x)	SMS (Contact) Fee for Non-payment purpose	Per Incident	Cost Plus 10%	Cost Plus 10%		Cost Plus 10%		Cost Plus 10%	0.00%		5								
(xi)	Tracing Fee for Non-payment purpose	Cost Plus 10%	Cost Plus 10%	Cost Plus 10%	0.00%	Cost Plus 10%	0.00%	Cost Plus 10%	0.00%		5								
(xii)	Final Notice Fee for non-payment Purposes	Per Incident	R 94.0	00 R 99.0	5.32%	R 104.00	5.05%	R 110.00	5.77%		0								
(xii)	General Notice meter not accessible/unreadable	Per Incident	R 26.0	00 R 27.0	3.85%	R 28.00	3.70%	R 30.00	7.14%		0								
(xiv)	Interim valuation request fee	Per Application	R 1,283.0	00 R 1,352.0	5.38%	R 1,425.00	5.40%	R 1,502.00	5.40%		0								
15.4	Wrong Bank Account, Wrong References and Unpaid Items																		
(i)	Fee for unpaid items due to wrong bank account details, wrong reference number furnished for direct payments or intermet payments, traffic fine reference used for water & Electricity accounts and "not provided for" payments.	Per Incident/Bank	R 189.0	00 R 199.0	5.29%	R 210.00	5.53%	R 221.00	5.24%		0								
	Fee for unpaid/dishonored ACB amounts	Per Incident	Bank Fee +20%	Bank Fee +20%	0.00%	Bank Fee +20%	0.00%	Bank Fee +20%	0.00%				20.00000%	20.00000	% 20.00000%				
15.5	Traffic Services																		
15.5.1	Disable Disc																		
(i)	Application	Per Application	R 76.0	0 R 80.0	5.26%	R 84.00	5.00%	R 89.00	5.95%		0								
(ii)	Issue	Per Application	R 42.0				4.55%		4.35%		0								
											-								
15.5.2	General																		
(i)	Application Fees for Events / Sports		R 934.0	00 R 984.0	5.35%	R 1,037.00	5.39%	R 1,093.00	5.40%		0								
(ii)	Traffic Officer/Law Enforcement Officer	Per Hour Per Officer	R 425.0	00 R 465.0	9.41%	R 490.00	5.38%	R 516.00	5.31%		0					R	465.0000	0	
(iii)	Private Functions	Per Hour Per Officer	R 465.0	00 R 490.0	5.38%	R 516.00	5.31%	R 544.00	5.43%		0								
(iv)	Impounding of Vehicle (Storage Fees)	Per Day	R 84.0	0 R 89.0	5.95%	R 94.00	5.62%	R 99.00	5.32%		0								
(v)	Impounding of Vehicle (Tow In Fees)	Cost Plus	15.00	15.00	6 0.00%	15.00%	0.00%	15.00%	0.00%		2					R	0.1500	0 R 0.15	000 R 0.15000
(vi)	Escorting of Funerals		Free	Free	0.00%	Free	0.00%		0.00%		0								
(vii)	Escorts - Vehicles	Per Hour Per Officer		0 R 490.0			5.31%		5.43%		0								
(viii)	Road Closure with Officers	Per Hour Per Officer		00 R 490.0			5.31%		5.43%		0								
(ix)	Street Closure without Traffic Officer Assistance		R 465.0				5.31%		5.43%		0								
(x)	Road markings - Private Premises	Cost Plus	15.00			15.00%	0.00%		0.00%		2					R	0.1500	0 R 015	000 R 0.15000
(xi)	Road Traffic Signs - Private	Cost Plus	15.00			15.00%	0.00%	15.00%	0.00%		2					R	0.1500		000 R 0.15000
			13.00	15.00	0.0078	13.00 /2	0.00%	10.0078	0.0078		-						0.1000	0.15	

	<b>BITOU MUNICIPALITY - DRAFT P</b>	ROPOSED TARIFFS	FOR : 2	025 - 2	2026, 2026 - 2	027, 2027	- 2028 FINA	NCIAL YE			0 15	% Increase / (Decrease)		Tariffs	
			Current Ta	ariffs:	Budget Year:	% Increase/	Budget Year + 1:		Budget Year + 2:		Rounding New Ta				
	General Tariffs	Conditions	2024 - 20	025	2025 - 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease) Che	eck Indicator - Y	2025 - 2026 2026 - 2027 2027 - 2028	2025 - 2026	2026 - 2027	2027 - 2028
15.6	Vehicles														
(i)	Patrol Vehicle	Per Vehicle per Event/Per Hour	R	210.00	R 500.00	138.10%	R 527.00	5.40%	R 555.00	5.31%	0		R 500.0	0000	
15.7	Rentals														
15.7.1	Dwellings														
(i)	1 Bedroom House	Per Month	R	89.00	R 94.00	5.62%	R 99.00	5.32%	R 104.00	5.05%	0				
(ii)	2 Bedroom House	Per Month	R	146.00	R 154.00	5.48%	R 162.00	5.19%	R 171.00	5.56%	0				
(iii)	3 Bedroom House	Per Month	R		R 199.00	5.29%	R 210.00	5.53%		5.24%	0				
(iv)	2 Bedroom Wooden House 3 Bedroom Wooden House	Per Month	R	200.00	R 214.00	5.42%	R 226.00	5.61%		5.31%	0				
(V)	3 Bedroom wooden House	Per Month	R	292.00	R 308.00	5.48%	R 325.00	5.52%	R 343.00	5.54%	0				
15.7.2	Hawker Sites														
15.7.2.1	Informal trading licenses / permits														
æ		Non-Refundable application fee,													
0	Annual license / permit application	excluding all rentals.	R 1	1,133.00	R 1,194.00	5.38%	R 1,258.00	5.36%	R 1,326.00	5.41%	0				
15.7.2.2	May - October														
æ	I to be served a first of the server of A families I are sured.	Des Marth													
(ii)	Unimproved sites non-beaches (Nominal amount) Unimproved sites beaches (Nominal amount)	Per Month Per Month	R	97.00	R 102.00	5.15%		5.88%		5.56%	0				
(iii)	Serviced / improved stalls beaches (Market related rental)	Per Month Per Month	R D	485.00 697.00	R 511.00 R 735.00	5.36%	R 539.00	5.48%		5.38%	U				
(iv)	Serviced / improved stalls non-beaches (Market related rental)	Per Month	R		R 735.00 R 328.00	5.45% 5.47%	R 775.00 R 346.00	5.44% 5.49%	R 817.00 R 365.00	5.42% 5.49%	0				
(v)	Trading from space other than demarcated site or stall (Nominal amount)	Per Month	R		R 984.00	5.35%	R 1,037.00			5.49%	0				
15.7.2.3			1		00-7.00	0.0070	1,001.00	0.0076	1,000.00	5.4670					
13.7.2.3	November - April														
(i)	Unimproved sites non-beaches (Nominal amount)	Per Month	R	97.00	R 102.00	5.15%	R 108.00	5.88%	R 114.00	5.56%	0				
(ii)	Unimproved sites beaches (Nominal amount)	Per Month	R	011.00	R 539.00	5.48%	R 568.00	5.38%		5.46%	0				
(iii)	Serviced / improved stalls beaches (Market related rental)	Per Month	R	734.00	R 774.00	5.45%	R 816.00	5.43%	R 860.00	5.39%	0				
(iv) (v)	Serviced / improved stalls non-beaches (Market related rental) Trading from space other than demarcated site or stall (Nominal amount)	Per Month			R 328.00	5.47%	R 346.00	5.49%		5.49%	0				
(V)	I rading from space other than demarcated site or stall (Nominal amount)	Per Month	R 1	1,221.00	R 1,287.00	5.41%	R 1,356.00	5.36%	R 1,429.00	5.38%	0				
15.7.3	Other														
(i)	Beacon Island Flats: Per Room (Excluding Municipal Employees)	Per Month	R	619.00	R 652.00	5.33%	R 687.00	5.37%	R 724.00	5.39%	0				
(ii)	New Horizons Hostel: (Services will be charged Separate)	Per Month		210.00	R 221.00	5.24%	R 233.00	5.43%		5.58%	0				
(iii)	Garden Sites: Small Holdings	Per Month			R 534.00	5.33%	R 563.00	5.43%		5.33%	0				
(iv)	Industrial Sites	Per Month	R	120.00	R 126.00	5.00%	R 133.00	5.56%	R 140.00	5.26%	0				
(v)	Business Sites	Per Month	R	175.00	R 184.00	5.14%	R 194.00	5.43%	R 204.00	5.15%	0				
(vi)	Penalty for Late Payment of Service Charges		Prime + 1 %		Prime + 1 %		Prime + 1 %		Prime + 1 %						
(vii)	Vacant stands(cleaning and clearing)-Tariff Dis-Continued	Per meter	R	-	R -	0.00%	R -	0.00%	R -	0.00%	2		R 0.0	0000 R 0.0	0000 R 0.00000
(viii)	Vacant stands(cleaning and clearing)	1.86 per m <sup>2</sup>	Actual cost + 2	20% Adm	Actual cost + 20% Admin Fee	0.00%	Actual cost + 20% Admin Fee	0.00%	Actual cost + 20% Admin Fee	0.00%	2				
15.8	Telecommunications Clocation & Access Charges														
15.8.1	Site Acess Charge														
(i)															
	Access to site including 2 X in hours call outs, charged per lease agreement														
	per month, site charge includes all electrical fees, excludes any instalation fees.	Per Unit	R	691.00	R 728.00	5.35%	R 767.00	5.36%	R 808.00	5.35%	0				
15.8.2	In Hours call out charge														
(i)															
	Site Acess requested , any time inside of the mandated municipal working hours	Per Call Out	в	601.00	P 700.00	E OFC	P 707.00	F 0000	P 000 00	E OFO	^				
15.8.3	nours Out of hours call out charge		ĸ	691.00	R 728.00	5.35%	R 767.00	5.36%	R 808.00	5.35%	0				
(i)															
	Site access requested, any time outside of the mandated municipal working														
	Site access requested, any time outside or the mandated municipal working hours	Per Call Out	R 1	1,382.00	R 1,457.00	5.43%	R 1,536.00	5.42%	R 1,619.00	5.40%	0				
15.8.4	Per Site Charge														
(i)															
1	Defined as a one standard footprint of a 3 meter lattice mask no longer than														
45.0.5	500mm X 500mm, meeting all the municipal standars	Per Site	R	691.00	R 728.00	5.35%	R 767.00	5.36%	R 808.00	5.35%	0				
15.8.5	Open Band Device Charge														
0															
1	Describe as any device not requiring an ICASA license	Per Site	P	691.00	R 728.00	5.35%	R 767.00	5.36%	R 808.00	5.35%	0				
15.8.6	Licensed Band Device Charge		ĸ	691.00	R 728.00	0.30%	к 767.00	5.30%	K 808.00	0.30%	0				
(i)	· · · · · · · · ·														
1	Describe as any device not requiring an ICASA license	Per Device	R	691.00	R 728.00	5.35%	R 767.00	5.36%	R 808.00	5.35%	0				
1															
15.9	PAIA FEES In repsect of Public Bodies														
15.9.1	The request fee payable by every requester		R	114.00	R 120.00	5.26%	R 126.00	5.00%	R 133.00	5.56%	0				
15.9.2	Photocopy of A4-size page	Per page or part thereof	R	1.70	R 1.80	5.88%	R 1.90	5.56%			1				
15.9.3	Printed copy of A4-size page	Per page or part thereof	R		R 1.80		R 1.90	5.56%			1				
15.9.4	For a copy in a computer-readable form on:	i													
(1)	Flash drive (to be provided by requestor)		R		R 48.00	4.35%					0				
(ii)	Compact disc if provided by requestor	1	I	46.00	R 48.00	4.35%	R 51.00	6.25%	R 54.00	5.88%	0				

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\*All Tariffs exclude VAT, accept if specifically mentioned.

BITOU MUNICIPALITY - DRAFT PR	OPOSED TARIFFS	FOR : 2025 -	2026, 2026 - 2	2027, 2027	- 2028 FINA	NCIAL YE	ARS
		Comment Testiffer	Durdmet Veen		Dudmet Veen . A.		Durdmat Vaca

ung New Tarrif Jicator - Y 0 % Increase / (Decrease)

2025 - 2026 2026 - 2027 2027 - 2028

0

	2025 - 2026	2026 - 2027	2027 - 2028

		(	Current Tariffs:		Budget Year:	% Increase/	Budget Year + 1:	% Increase/	Budget Year + 2:	% Increase/		Rounding	Ne
General Tariffs	Conditions		2024 - 2025		2025 - 2026	(Decrease)	2026 - 2027	(Decrease)	2027 - 2028	(Decrease)	Check	Indicator	- Y
Compact disc if provided by the municipality		R	68.00	R	72.00	5.88%	R 76.00	5.56%	R 80.00	5.26%		C	,
· · · · · · · · · · · · · · · · · · ·	depend on quotation from the	R	-	R		0.00%	R -	0.00%	R -	0.00%		0	)
	depend on quotation from the												
	Service Provider	R	-	R		0.00%	R -	0.00%	R -	0.00%		C	
Transcription of an audio record, per A4-size page		R	28.00	R	30.00	7.14%	R 32.00	6.67%	R 34.00	6.25%		0	)
Copy of an audio record on:		R		R		0.00%	R -	0.00%	R -	0.00%		C	J
Flash drive (to be provided by requestor)		R	46.00	R	48.00	4.35%	R 51.00	6.25%	R 54.00	5.88%		0	J
Compact disc if provided to requestor		R	68.00	R	72.00	5.88%	R 76.00	5.56%	R 80.00	5.26%		C	J
To search for and prepare the record for disclosure for each hour e	Such search and preparation to no	R	114.00	R	120.00	5.26%	R 126.00	5.00%	R 133.00	5.56%		0	J
Deposit: If search exceeds 6 hours	calculated in terms of items	R	-	R		0.00%	R -	0.00%	R -	0.00%		c	J
Postage, e-mail or any other electronic transfer	Actual expense incurred.	R		R		0.00%	R -	0.00%	R -	0.00%		0	1
Issuing of Tender Documents (Hard Copies)													
CIDB related tender documents		R	350.00	R	369.00	5.43%	R 389.00	5.42%	R 410.00	5.40%			
Normal Tenders		R	120.00	R	126.00	5.00%	R 133.00	5.56%	R 140.00	5.26%			
	Compact disc if provided by the municipality For a transcription of visal images per A4-size page Copy of visual images Transcription of an audio record, per A4-size page Copy of an audio record on: Flash drive (to be provided by requestor) Compact disc if provided to requestor To search for and prepare the record for disclosure for each hour o Deposit: if search exceeds 6 hours Postage, e-mail or any other electronic transfer Issuing of Tender Documents (Hard Copies) CIDB related tender documents	Compact disc if provided by the municipality For a transcription of visal images per A4-size page For a transcription of visal images per A4-size page Copy of visual images Transcription of an audio record, per A4-size page Copy of an audio record, per A4-size page Copy of an audio record on: Flash drive (to be provided by requestor) Compact disc if provided to requestor To search for and prepare the record for disclosure for each hour Deposit: If search exceeds 6 hours Peostage, e-mail or any other electronic transfer Lissuing of Tender Documents Extended Copy of the disclosure for each for the search for any other electronic transfer Copy of To search for and prepare the record for disclosure for each hours Calculated in terms of items Copy of a model of the disclosure for each for the search and preparation to not calculated in terms of items Copy of the formed for the electronic transfer Copy of the disclosure for each for the disclosure for each for the search f	General Tariffs         Conditions           Compact disc if provided by the municipality         R           For a transcription of visal images per A4-size page         Service to be outsourced. Will depend on quatation from the Service to be outsourced. R           Copy of visual images         R           Copy of an audio record on:         R           Compact disc if provided to requestor         R           Compact disc if provided to requestor         R           Deposit: if search exceeds 6 hours         R           Postage, e-ma	Compact disc if provided by the municipality         R         68.00           For a transcription of visal images per A4-size page         Service to be outsourced. Will depend on quotation from the Service Provider         R         -           Copy of visual images         Transcription of an audio record, per A4-size page         Service to be outsourced. Will depend on quotation from the Service to be outsourced. Will depend on quotation from the Service to be outsourced. Will depend on quotation from the Service be outsourced. Will depend on quotation from the Service to be outsourced. Will depend on quotation from the Service be outsourced. Will depend on quotation from the Service be outsourced. Will depend on quotation from the Service be outsourced. Will depend on quotation from the Service be outsourced. Will depend on quotation from the Service be outsourced. Will depend on quotation from the Service be outsourced. Will depend on quotation from the Service be outsourced. Will depend on quotation from the Service be outsourced. Will depend on quotation from the Service be outsourced. Will depend on quotation from the Service be outsourced. Will depend on quotation from the Service be outsourced.         R         28.00           Copy of an audio record on:         Fisah drive (to be provided by requestor)         R         46.00         R         114.00           Compact disc if provided to requestor         Calculated in terms of items         R         114.00           Deposit:         Service hours         R         -         114.00           Coll Benetiate tender documents         R         -         -	General Tariffs         Conditions         2024 - 2025           Compact disc if provided by the municipality         For a transcription of visal images per A4-size page         Service to be outsourced. Will depend on quatation from the Service Provider         R         68.00         R           Copy of visual images         Service to be outsourced. Will depend on quatation from the Service Provider         R         -         R           Copy of visual images         Service to be outsourced. Will depend on quatation from the Service Provider         R         28.00         R           Copy of visual images         Transcription of an audio record, per A4-size page         R         28.00         R         28.00         R         28.00         R         28.00         R         28.00         R         46.00         R         28.00         R         46.00         R         68.00         R         68.00         R         114.00         R         46.00         R         68.00         R         114.00         R         R         R         R	General Tariffs         Conditions         2024 - 2025         2025 - 2026           Compact disc if provided by the municipality         R         68.00         R         72.00           For a transcription of visal images per A4-size page         Service to be outsourced. Will depend on quotation from the Service Provider         R         -         R         -         R         -         R         -         R         -         Service to be outsourced. Will depend on quotation from the Service Provider         R         2.000         R         30.00         R         30.00         R         30.00         R         -         R<	General Tariffs         Conditions         2024 - 2025         2025 - 2026         (Decrease)           Compact disc if provided by the municipality         For a transcription of visal images per A4-size page         Service to be outsourced. Will depend on quotation from the Service Provider         R         68.00         R         72.00         5.88%.           Copy of visual images         Service to be outsourced. Will depend on quotation from the Service Provider         R         -         R         0.00%.           Copy of visual images         Service to be outsourced. Will depend on quotation from the Service Provider         R         28.00         R         30.00         7.14%.           Copy of visual images         Service Provider         R         46.00         R         42.00         8.30.00         7.14%.           Capy of an audio record on:         Flash drive (to be provided by requestor)         R         46.00         R         42.00         4.35%.           Compact disc if provided to requestor         Guch search and preparation to not a calculated in terms of items of terms of	General Tariffs         Conditions         2024 - 2025         2026 - 2026         (Decreas)         2026 - 2027           Compact dec if provided by the municipality         For a transcription of visal images per A4-size page         Service to be outsourced. Will depend on quatation from the Service Provider         R         -         R         -         0.00%         R         - <td>General Tariffs         Conditions         2024 - 2025         2025 - 2026         (Decrease)         2026 - 2027         (Decrease)           Compact das if provided by the municipality         For a transcription of visal images per A4-size page         Service to be outsourced. Will depend on quatation from the Service Provider         R         -         R         -         0.00%         R</td> <td>General Tariffs         Conditions         2024 - 2025         2025 - 2026         (Decrease)         2027 - 2028           Compact dsc if provided by the municipality         Service to be outsourced. Will depend on quotation from the Service Provider         R         68.00         R         72.00         5.88%         R         76.00         5.56%         R         80.00           Compact dsc if provided by the municipality         Service to be outsourced. Will depend on quotation from the Service Provider         R         -         R         0.00%         R         -         0.00%         R         -         0.00%         R         -         0.00%         R         -         -         -         -         0.00%         R         -         0.00%         R         -         -<td>General Tariffs         Conditions         2024 - 2025         2025 - 2026         (Decrease)         2026 - 2027         (Decrease)         2027 - 2028         (Decrease)           Compact disc if provided by the municipality         For a transcription of visal images per A4-size page         Service to be outscurced. Will depend on quatation from the Service Frovider         R         -         R         -         0.00%         R</td><td>General Tariffs         Conditions         2024 - 2025         2025 - 2026         (Decrease)         2026 - 2027         (Decrease)         2027 - 2028         (Decrease)</td><td>General Tariffs         Conditions         2024 - 2025         2025 - 2026         (Decrease)         2026 - 2027         (Decrease)         2027 - 2028         (Decrease)         Check         Indicator           Compact disc if provided by the municipality         For a transcription of visal images per A4-size page         Service to be outsourced. Will depend on quotation from the Service Provider         R         -         0.00%         R<!--</td--></td></td>	General Tariffs         Conditions         2024 - 2025         2025 - 2026         (Decrease)         2026 - 2027         (Decrease)           Compact das if provided by the municipality         For a transcription of visal images per A4-size page         Service to be outsourced. Will depend on quatation from the Service Provider         R         -         R         -         0.00%         R	General Tariffs         Conditions         2024 - 2025         2025 - 2026         (Decrease)         2027 - 2028           Compact dsc if provided by the municipality         Service to be outsourced. Will depend on quotation from the Service Provider         R         68.00         R         72.00         5.88%         R         76.00         5.56%         R         80.00           Compact dsc if provided by the municipality         Service to be outsourced. Will depend on quotation from the Service Provider         R         -         R         0.00%         R         -         0.00%         R         -         0.00%         R         -         0.00%         R         -         -         -         -         0.00%         R         -         0.00%         R         -         - <td>General Tariffs         Conditions         2024 - 2025         2025 - 2026         (Decrease)         2026 - 2027         (Decrease)         2027 - 2028         (Decrease)           Compact disc if provided by the municipality         For a transcription of visal images per A4-size page         Service to be outscurced. Will depend on quatation from the Service Frovider         R         -         R         -         0.00%         R</td> <td>General Tariffs         Conditions         2024 - 2025         2025 - 2026         (Decrease)         2026 - 2027         (Decrease)         2027 - 2028         (Decrease)</td> <td>General Tariffs         Conditions         2024 - 2025         2025 - 2026         (Decrease)         2026 - 2027         (Decrease)         2027 - 2028         (Decrease)         Check         Indicator           Compact disc if provided by the municipality         For a transcription of visal images per A4-size page         Service to be outsourced. Will depend on quotation from the Service Provider         R         -         0.00%         R<!--</td--></td>	General Tariffs         Conditions         2024 - 2025         2025 - 2026         (Decrease)         2026 - 2027         (Decrease)         2027 - 2028         (Decrease)           Compact disc if provided by the municipality         For a transcription of visal images per A4-size page         Service to be outscurced. Will depend on quatation from the Service Frovider         R         -         R         -         0.00%         R	General Tariffs         Conditions         2024 - 2025         2025 - 2026         (Decrease)         2026 - 2027         (Decrease)         2027 - 2028         (Decrease)	General Tariffs         Conditions         2024 - 2025         2025 - 2026         (Decrease)         2026 - 2027         (Decrease)         2027 - 2028         (Decrease)         Check         Indicator           Compact disc if provided by the municipality         For a transcription of visal images per A4-size page         Service to be outsourced. Will depend on quotation from the Service Provider         R         -         0.00%         R </td