

BITOU MUNICIPALITY: ANNUAL PROCUREMENT PLAN 2024/25											
Project Description	New Tender Name	Existing Tender Name	Project Manager	Directorate	Funding Source	Ykey confirmed by BTO	2025/2026 (Value in Rand)	2026/2027 (Value in Rand)	2027/2028 (Value in Rand)	CIDB Rating	
	Mark with "X"	Mark with "X"								Yes / No	Grading
Upgrading of gravel roads in Bitou - All Wards	x		Mr. B Nkosi	ENG	CAPEX	20230703045160	37 469 000,00	32 440 200,00	47 445 500,00	Yes	5
TOOLS & EQUIPMENT			MR Z MPUTA								
WITTEDRIFT-STORMWATER UPGRADES			MR Z MPUTA		AFR		-	45 000,00	-		
KRANSHOEK-STORMWATER UPGRADES			MR Z MPUTA		BORROWINGS		4 000 000,00	-			
BUS SHELTERS			MR Z MPUTA		BORROWINGS		2 000 000,00	2 600 000,00	2 600 000,00		
KURLAND-STORMWATER UPGRADES			MR Z MPUTA		AFR		500 000,00	-	-		
KWANOKUTHULA-STORMWATER UPGRADES			MR Z MPUTA		BORROWINGS		2 000 000,00	2 500 000,00	2 500 000,00		
SPEEDHUMPS			MR Z MPUTA		BORROWINGS		-	2 500 000,00	2 500 000,00		
UPGRADING OF HIGH STREET			MR Z MPUTA		AFR		200 000,00	500 000,00	500 000,00		
UPGRADING OF SEWELL STREET AND ANCHOR CRESCENT			MR Z MPUTA		BORROWINGS		9 900 000,00	-			
UPGRADING OF LONGSHIPS DRIVE			MR Z MPUTA		BORROWINGS		-	7 200 000,00			
MAIN STREET WALKWAYS			MR Z MPUTA		BORROWINGS		300 000,00	-	10 000 000,00		
BOSSIESGIF & NEW HORIZONS CULDESACS			MR Z MPUTA		AFR		200 000,00	1 250 000,00	1 250 000,00		
KWANOKUTHULA CULDESACS			MR Z MPUTA		BORROWINGS		1 000 000,00	-	-		
EXTENSION OF MVIMBI STREET			MR Z MPUTA		BORROWINGS		-	1 000 000,00	-		
SISHUBA STREET SIDE WALKS			MR Z MPUTA		AFR		-	-	2 500 000,00		
MARINE WAY SIDE WALKS			MR Z MPUTA		AFR		-	-	1 500 000,00		
LOWER TREKKER STREET SIDE WALKS			MR Z MPUTA		AFR		-	-	1 500 000,00		
SARINGA STREET SIDE WALKS			MR Z MPUTA		AFR		-	-	-		
HEUWEL STREET SIDE WALKS			MR Z MPUTA		AFR		-	-	-		
LAGOON DRIVE SIDE WALKS			MR Z MPUTA		AFR		-	-	-		
1 x NEW LDV BAKKIES WITH CANOPIES			MR Z MPUTA		AFR		-	-	-		
1 X NEW JETMACHINE -STORMWATER			MR Z MPUTA		AFR		600 000,00	600 000,00	-		
QOLWENI/BOSSIESGIF PHASE 4B: UPGRADING OF SEWER			MR F MAKI		BORROWINGS		-	2 000 000,00	-		
EBENEZER (PORTION 3) 725			MR F MAKI		INFORMAL SETTLEMENT UPGRADING PARTNERSHIP GRANT		3 475 000,00	3 600 000,00	-		
					HUMAN SETTLEMENTS DEVELOPMENT GRANT		13 294 000,00	8 645 200,00	22 595 500,00		
WATER SERVICES: WASTE WATER PURIFICATION							40 292 120,13	38 635 017,41	43 350 290,34		
SLUDGE HANDLING GANSEVALLEI WWTW			MR E OOSTHUIZEN		BORROWINGS		3 700 000,00	1 500 000,00	-		
PUMP STATION EQUIPMENT			MR E OOSTHUIZEN		AFR		2 000 000,00	2 000 000,00	2 000 000,00		
UPGRADE SEWER RETIC			MR E OOSTHUIZEN		BORROWINGS		1 500 000,00	1 500 000,00	1 500 000,00		
SECURITY FENCING - WASTE WATER PLANTS			MR E OOSTHUIZEN		AFR		500 000,00	-	-		
KURLAND WASTE WATER TREATMENT WORKS			MR M MEIRING		MIG		16 079 870,13	13 799 747,41	21 746 810,34		
KURLAND WASTE WATER TREATMENT WORKS			MR M MEIRING		AFR		-	2 115 720,00	-		
GREEN VALLEY BULK OUTFALL SEWER RISING MAINS & PUMPSTATION			MR E OOSTHUIZEN		AFR		655 000,00	655 000,00	-		
KWANOKUTHULA BULK OUTFALL SEWER RISING MAINS & PUMPSTATION			MR E OOSTHUIZEN		AFR		750 000,00	-	-		
KURLAND SEWER PS, RISING MAINS & OUTFALL SEWER (HOUSING)			MR E OOSTHUIZEN		AFR		-	700 000,00	500 000,00		
EBENEZER OUTFALL SEWER (HOUSING)			MR E OOSTHUIZEN		BORROWINGS		200 000,00	2 000 000,00	4 300 000,00		
UPGRADING OF THE BULK WATER & SEWERAGE INFRASTRUCTURE IN THE GREATER KERBOOMS AREA (SEWERAGE)			MR E OOSTHUIZEN		AFR		-	400 000,00	650 000,00		
1 x SUPER SUCKER TRUCK -			MR E OOSTHUIZEN		AFR		-	3 000 000,00	-		

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2X LDV WITH CANOPY- WASTE WATER SERVICES			MR E OOSTHUIZEN		AFR		600 000,00	600 000,00			
QOLWENI/BOSSIESGIF PHASE 4B: UPGRADING OF SEWER			MR F MAKI		INFORMAL SETTLEMENT UPGRADING PARTNERSHIP GRANT		2 675 000,00	2 800 000,00	-		
EBENEZER (PORTION 3) 725			MR F MAKI		HUMAN SETTLEMENTS DEVELOPMENT GRANT		11 632 250,00	7 564 550,00	12 653 480,00		
WATER SERVICES: WATER DISTRIBUTION							50 663 753,00	32 916 527,12	35 574 113,75		
UPGRADE SAND FILTER PLETT WTW			MR E OOSTHUIZEN		AFR		250 000,00	4 750 000,00	-		
LABORATORY EQUIPMENT			MR E OOSTHUIZEN		AFR		300 000,00	318 000,00	-		
TOOLS AND EQUIPMENT			MR E OOSTHUIZEN		AFR		250 000,00	265 000,00	340 000,00		
PUMP STATION EQUIPMENT			MR E OOSTHUIZEN		AFR		2 600 000,00	2 765 277,12	280 000,00		
KURLAND: UPGRADE WTW			MR E OOSTHUIZEN		BORROWINGS		17 587 590,00	-	2 931 193,75		
KURLAND: UPGRADE WTW			MR E OOSTHUIZEN		AFR		2 167 413,00	-	-		
REPLACEMENT OF AC PIPES			MR E OOSTHUIZEN		AFR		2 000 000,00	2 000 000,00	-		
WATER DEMAND MANAGEMENT			MR E OOSTHUIZEN		AFR		250 000,00	265 000,00	2 100 000,00		
NATURES VALLEY RESERVOIR			MR E OOSTHUIZEN		BORROWINGS		10 000 000,00	-	280 900,00		
NATURES VALLEY WTW			MR E OOSTHUIZEN		BORROWINGS		1 300 000,00	8 000 000,00	-		
Upgrading of the bulk water supply pipeline from Plett WTP to Matjiesfontein reservoir			MR E OOSTHUIZEN		AFR		550 000,00	550 000,00	10 000 000,00		
Upgrading of the bulk water supply pipeline from N2 to Green Valley			MR E OOSTHUIZEN		AFR		350 000,00	350 000,00	-		
GREEN VALLEY PUMP STATION AND RESERVOIR			MR E OOSTHUIZEN		AFR		350 000,00	350 000,00	-		
WC/WDM Projects – Bulk meters, meter replacement, network analysis, air valves and prv's			MR E OOSTHUIZEN		AFR		500 000,00	1 500 000,00	-		
Upgrading of the Bulk Water and Sewerage Infrastructure in the Greater Keurbooms Area (Water)			MR E OOSTHUIZEN		AFR		-	400 000,00	1 500 000,00		
Upgrading of the Kurland Bulk Water Sources, Treatment Works, Reservoir and Bulk Supply Pipelines			MR E OOSTHUIZEN		AFR		-	1 000 000,00	650 000,00		
Groundwater exploration Kurland Groundwater Refurbishment and Augmentation			MR E OOSTHUIZEN		BORROWINGS		2 500 000,00	7 500 000,00	1 000 000,00		
1 X NEW TLB			MR E OOSTHUIZEN		AFR		-	-	5 000 000,00		
1 X NEW LDV WITH SERVICE CANOPY			MR E OOSTHUIZEN		AFR		-	600 000,00	1 500 000,00		
WATER SERVICES FURNITURE & EQUIPMENT			MR E OOSTHUIZEN		AFR		50 000,00	50 000,00	-		
QOLWENI/BOSSIESGIF PHASE 4B: UPGRADING OF WATER			MR F MAKI		INFORMAL SETTLEMENT UPGRADING PARTNERSHIP GRANT		1 350 000,00	1 600 000,00	50 000,00		
EBENEZER (PORTION 3) 725			MR F MAKI		HUMAN SETTLEMENTS DEVELOPMENT GRANT		8 308 750,00	5 403 250,00	-		
									9 942 020,00		
ELECTRICAL AND MECHANICAL ENGINEERING SERVICES							32 286 948,19	42 425 226,41	13 605 172,41		
MACHINERY AND EQUIPMENT											
PLETT: ASSET REPLACEMENT			MR V FELTON		AFR		490 000,00	200 000,00	-		
SCADA SYSTEMS			MR V FELTON		AFR		1 500 000,00	1 500 000,00	1 500 000,00		
REPLACE FAULTY MV METER UNIT			MR V FELTON		AFR		-	-	500 000,00		
BRAKKLOOF NEW 20MVA 66/11KV TRF			MR V FELTON		AFR		-	950 000,00	-		
PLETT: UPGRADE O/H TO U/G NETWORK (LV)			MR V FELTON		BORROWINGS		12 272 000,00	15 117 784,58	-		

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PUBLIC SAFETY:COMMUNICATIONS & CUSTOMER RELATIONS MANAGEMENT							452 000,00	-	-		
1 CAMERA			MR A. NAMNTU		AFR		30 000,00	-	-		
2 x PORTABLE LOUDHAILERS			MR A. NAMNTU		AFR		12 000,00	-	-		
INDOOR AND OUTDOOR COMPATIBLE SOUND SYSTEM			MR A. NAMNTU		AFR		120 000,00	-	-		
FURNITURE FOR COMMUNICATIONS & CUSTOMER CARE			MR A. NAMNTU		AFR		60 000,00	-	-		
3 x GAZEEBOS			MR A. NAMNTU		AFR		30 000,00	-	-		
1 X NEW LOUD HAILING SYSTEM			MR A. NAMNTU		AFR		200 000,00	-	-		
									-		
HORTICULTURE & RECREATIONAL SERVICES							5 900 000,00	11 570 726,73	3 500 000,00		
CONSTRUCTION OF REGIONAL CEMETRY			MR. M JAMES		AFR		1 800 000,00				
UPGRADING OF GREENVALLEY SPORTFIELD FLOODLIGHTING			MR. M JAMES		MIG		3 500 000,00	3 500 000,00	3 500 000,00		
UPGRADING OF KWANO SPORTFIELD FLOODLIGHTING			MR MEIRING		MIG		-	2 466 551,72	-		
RIDE ON LAWNMOWER			MR MEIRING		AFR		300 000,00	4 654 175,00	-		
1 X NEW TRACTOR			MR. M JAMES		AFR		300 000,00	-	-		
1 X NEW 3TON TIPPER TRUCK			MR. M JAMES		AFR		-	-	-		
			MR. M JAMES					950 000,00	-		
COMMUNITY HALLS, SPORTFIELDS & SERVICES CENTRES							100 000,00	2 000 000,00	-		
CONSTRUCTION OF QOLWENI HALL			MR. M JAMES		BORROWINGS		100 000,00	2 000 000,00	-		
INTERGRATED WASTE MANAGEMENT							7 100 000,00	3 000 000,00	3 000 000,00		
KURLAND VILLAGE-WASTE DROP- OFF FACILITY			MR R BOWER		BORROWINGS		5 600 000,00	-	-		
1x NEW SKIP TRUCK			MR R BOWER		AFR		1 500 000,00	-	-		
1X NEW HOOKLIFT TRUCK-WASTE MANAGEMENT			MR R BOWER		BORROWINGS		-	3 000 000,00	3 000 000,00		
INFORMATION & COMMUNICATION TECHNOLOGY							2 132 000,00	1 106 000,00	746 000,00		
BITOU LAPTOP REPLACEMENT			MR G. GREESE		AFR		756 000,00	402 000,00			
BITOU LAPTOP REPLACEMENT			MR G. GREESE		AFR		150 000,00	300 000,00	85 000,00		
BITOU COMPUTER OPERATIONAL SPARES &LOANS			MR G. GREESE		AFR		220 000,00	38 000,00	257 000,00		
BITOU HANDHELD DEVICES			MR G. GREESE		AFR		265 000,00	83 000,00	38 000,00		
BITOU REPAIRS MAINTENANCE & EQUIPMENT			MR G. GREESE		AFR		396 000,00	232 000,00	83 000,00		
BITOU NEW USERS			MR G. GREESE		AFR		102 000,00	24 000,00	232 000,00		
DEPARTMENTAL REQUESTS			MR G. GREESE		AFR		22 000,00	27 000,00	24 000,00		
BITOU MONITORS			MR G. GREESE		AFR		56 000,00	-	27 000,00		
LAW ENFORCEMENT 2 WAY RADIOS			MR G. GREESE		AFR		63 000,00	-	-		
BEACH CONTROL ENFORCEMENT 2 WAY RADIOS			MR G. GREESE		AFR		12 000,00	-	-		
ICT OFFICE FURNITURE & EQUIPMENT			MR G. GREESE		AFR		90 000,00		-		
SCADA CONNECTIVITY			MR G. GREESE				90 000,00		-		